



*association of central oklahoma governments*

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## MEMORANDUM

**DATE:** January 3, 2005

**TO:** Intermodal Transportation Technical Committee

**FROM:** Linda Koenig, AICP, Division Director  
Transportation Planning and Data Services

**SUBJECT:** Special Meeting Agenda

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The Intermodal Transportation Technical Committee (ITTC) will hold a **Special Meeting** on:

**MONDAY, JANUARY 10, 2005 AT 9:00 A.M.**

in the ACOG Board Room, 21 E. Main Street, Suite 100, Oklahoma City, Oklahoma.

### - AGENDA -

- I. Call To Order and Introductions
- II. Review of Estimated Surface Transportation Program Urbanized Area (STP-UZA) Funds for FFY 2006-2008 TIP
- III. Develop Committee Recommendations for Prioritization of Projects for the FFY 2006-2008 OCARTS Area Transportation Improvement Program (TIP) using STP-UZA Funds
- IV. New Business
- V. Adjourn

# ACOG

## Association of Central Oklahoma Governments

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### MEMORANDUM

**DATE:** January 3, 2005  
**TO:** Intermodal Transportation Technical Committee  
**FROM:** Holly Massie, Special Programs Officer  
**SUBJECT:** Estimated STP-UZA Funds for the FFY 2006-2008 TIP

The table below provides an *estimate* of the FFY 2006-2008 apportionments for the Oklahoma City Urbanized Area for use in preparing the FFY 2006-2008 OCARTS Area Transportation Improvement Program (TIP). The estimated federal apportionments are based on the TEA-21 trend of a 1.8 percent annual increase.

It should be noted that the projects included in the upcoming TIP will be funded from the next authorization bill. The most recent TEA-21 extension is due to expire on May 31, 2005. Therefore, the apportionments included in the next bill could vary considerably from these estimates.

It is also unknown if the next authorization bill will include language that attributes the Norman Urbanized Area (UZA) population to the Oklahoma City UZA/TMA\*, as has been discussed with our Congressional delegation in Washington, D.C. This will have a direct impact on the amount of Surface Transportation Program Urbanized Area (STP-UZA) funds suballocated to the OCARTS area in the future, and will determine the City of Norman's eligibility to access the UZA funds under the MPO's adopted *STP Procedures for the Oklahoma City Urbanized Area Funds*. The Oklahoma City UZA population within the OCARTS area is approximately 89.6 percent of the Oklahoma City UZA and Norman UZA populations combined, based on the Census 2000 UZA boundaries and counts.

Therefore, two funding **estimates** are provided below—one that includes the Norman UZA population and one that does not. As has been our past practice, in accordance with the STP-UZA Procedures, 90 percent of the estimated apportionment will be used for preparing the TIP. This is intended to avoid a potential shortage of funds at the end of the fiscal year due to changes in costs estimates, unanticipated high bids or cost overruns from STP-UZA projects let during previous years.

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\* Urbanized Areas with a population of 200,000 or greater are also designated by the Federal Highway and Federal Transit Administrations as Transportation Management Areas. TMAs receive an annual suballocation of FHWA Surface Transportation Program funds, referred to as STP-UZA funds.

Also, federal rules allow 10 percent of the estimated STP distribution to be used to finance 100 percent of the construction cost of eligible safety projects. Therefore, the STP-UZA Safety set-aside for FFY 2006-2008 is also reflected below.

The following two funding scenarios provide estimated STP-UZA funds for use in preparation of the FFY 2006-2008 OCARTS Area TIP. The OKC UZA Only scenario reflects 89.6 percent of the estimated apportionment, because it excludes the Norman UZA population.

<b>FFY</b>	<b>Estimated Apportionment</b>	<b>90% of Estimated Apportionment</b>	<b>STP-UZA (80%/20%)</b>	<b>STP-UZA Safety (100%)</b>
<b>OKC UZA + Norman UZA Scenario</b>				
2006	\$16,898,800	\$15,208,920	\$13,688,028	\$1,520,892
2007	\$17,202,978	\$15,482,681	\$13,934,413	\$1,548,268
2008	\$17,512,634	\$15,761,368	\$14,185,232	\$1,576,137
<b>OKC UZA Only Scenario</b>				
2006	\$15,141,325	\$13,627,192	\$12,264,473	\$1,362,719
2007	\$15,413,869	\$13,872,482	\$12,485,234	\$1,387,248
2008	\$15,691,318	\$14,122,186	\$12,709,968	\$1,412,219

**ACTION REQUESTED:**

None. For information only.