



association of central oklahoma governments

Chair Ron Bledsoe
Slaughterville Mayor

Vice-Chair Willa Johnson
Oklahoma City Councilmember

Secretary / Treasurer Eddie Reed
Midwest City Mayor

Executive Director
Zach D Taylor

MEMORANDUM

DATE: September 9, 2004

TO: Intermodal Transportation Technical Committee (ITTC)

FROM: Linda Koenig, AICP, Division Director
Transportation Planning & Data Services (TPDS)

SUBJECT: Meeting Notice

The Intermodal Transportation Technical Committee will hold a rescheduled, regular meeting on

THURSDAY, SEPTEMBER 16, 2004, AT 10:00 A.M.

in the ACOG Conference Room, 21 East Main Street, Suite 100, Oklahoma City, Oklahoma.

AGENDA

- I. CALL TO ORDER ([ATTACHMENT I](#))
- II. APPROVAL OF THE AUGUST 5, 2004 MINUTES ([ATTACHMENT II](#))
- III. ACTION ITEMS:
 - A. Consider recommending ITPC approval of the final 2030 employment by TZ by city projections to be used in developing the 2030 OCARTS Plan. ([ATTACHMENT III-A](#))
 - B. Consider recommending ITPC approval of the 2030 OCARTS school enrollment projections. ([ATTACHMENT III-B](#))

III. ACTIONS ITEMS (Cont.)

- C. Consider recommending that the ITPC amend the FY 2005 Unified Planning Work Program to include \$26,500 in Metropolitan Planning (PL) funds to purchase additional Traveler Opinion and Perception (TOP) survey samples within the OCARTS area. [\(ATTACHMENT III-C\)](#)
- D. Consider recommending that the ITPC amend the upcoming FFY 2005-2007 OCARTS Area TIP to include the attached lists of state and county-sponsored projects, as requested by ODOT. [\(ATTACHMENT III-D\)](#)

IV. ITEMS FOR INFORMATION ONLY:

- A. 2030 OCARTS Plan Development Schedule [\(ATTACHMENT IV-A\)](#)
- B. Transportation Survey for 2030 OCARTS Plan [\(ATTACHMENT IV-B\)](#)
- C. Applications for FY 2005 Recreational Trails Grant Program [\(ATTACHMENT IV-C\)](#)
- D. Status of Surface Transportation Program Urbanized Area (STP-UZA) Projects in the OCARTS Transportation Management Area (TMA) [\(ATTACHMENT IV-D\)](#)
- E. FY 2004 Unified Planning Work Program (UPWP) Reports [\(ATTACHMENT IV-E\)](#)

V. NEW BUSINESS

VI. ADJOURN

October ITTC Meeting: 10:00 a.m. Thursday, October 14, 2004

Deadline for October ITTC Agenda Items: 4:00 p.m. Thursday, September 30, 2004

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE

MEMBERSHIP LIST

SEPTEMBER 9, 2004

CITY/ORGANIZATION	MEMBERS	ALTERNATES
BETHANY	No Designee	Steve Katen Assistant City Engineer
	Clyde Treat City Engineer	
BLANCHARD	Bill Edwards City Manager	Vacant
CHOCTAW	Robert Floyd City Manager	Vacant
	Bernard Nauheimer Public Works Director	Vacant
COLE	Tom Marcum City/County Engineer	Russell Price Trustee
	Lynn McCaskill City/County Planner	Marty Lell Trustee
DEL CITY	William G. Graham Public Works Director	Melvin Ferrell Street/Park Division Supervisor
	No Designee	Melvin Ferrell Street/Park Division Supervisor
EDMOND	Steve Manek Director of Engineering	Harry Fenton, Project Engineer
		Steve Lawrence, Civil Engineer
		Charlie Lee, Asst. Traffic Planner
	Thomas Minnick Traffic Planner	Harry Fenton, Project Engineer
		Steve Lawrence, Civil Engineer
Charlie Lee, Asst. Traffic Planner		
FOREST PARK	No Designee	Vacant
GOLDSBY	Ronny Nelson Maintenance Supervisor	Vacant
GUTHRIE	Tenny Maker Street Superintendent	Vacant
	James Hanke Planning & Code Administrator	Vacant
HARRAH	Jerry A. Taylor City Manager	Bill C. Knox Special Projects Officer
	Paul Wiegert Park & Rec. Supervisor/Asst. Planner	Jerry Chipman Maintenance Technician/Inspector
JONES CITY	No Designee	Vacant
	Bill Haskins Trustee	Vacant
LEXINGTON	No Designee	Vacant

CITY/ORGANIZATION	MEMBERS	ALTERNATES
LUTHER	No Designee	Vacant
MIDWEST CITY	John Derek Jackson City Engineer	Jackie D'Amico Engr. Project Manager
	Guy Henson Development Services Director	Ron Green Current Planning Manager
MOORE	Elizabeth Jones Comm. Dev. Director	Stephen Eddy City Manager
	Stan Drake Assistant City Manager	Stephen Eddy City Manager
MUSTANG	Melissa Helsel City Planner	Vacant
	Jim Turner Director of Community Development	Vacant
NEWCASTLE	Nick Nazar Assistant City Manager	Vacant
NICHOLS HILLS	Woodrow Epperson Public Works Director	Charles Hooper Public Works Deputy Director
NICOMA PARK	Jim Pumphrey Councilmember	Robert Pittman Councilmember
		Robert Pittman Councilmember
NOBLE	Bob Wade City Manager	Vacant
NORMAN	Patrick Copeland Development Services Div. Manager	Richard Massie, Dir.-Plan/Comm Dev
		Jimmy Berry, Dir.-Public Works
		Wayne Stenis, Senior Planner
	Angelo Lombardo Traffic Engineer	Richard Massie, Dir.-Plan/Comm Dev
		Jimmy Berry, Dir.-Public Works
Wayne Stenis, Senior Planner		
OKLAHOMA CITY	Paul Brum Public Works Director	Dan Boland, Senior Civil Engineer
		Stuart Chai, Senior Civil Engineer
	John Dugan Planning Director	Bob Mier, Principal Planner
		Mike Deming, Senior Planner
Lanc Gross, Senior Planner		
PIEDMONT	No Designee	Vacant
	No Designee	Vacant
SLAUGHTERVILLE	Marsha Blair Town Administrator	Gerald Kruschek Trustee
	No Designee	Gerald Kruschek Trustee

CITY/ORGANIZATION	MEMBERS	ALTERNATES
SPENCER	No Designee	Marsha Jefferson Mayor
	Nicole Mukes City Manager	Frank Calvin Planning Commission Chairman
TUTTLE	T. J. Chester Public Works Director	Mary Lou Fry Payroll Clerk
	No Designee	Mary Lou Fry Payroll Clerk
THE VILLAGE	Bruce Stone City Manager	Vacant
WARR ACRES	Leslie Owens Councilmember	Vacant
	Tom Smith Vice-Mayor & Councilmember	Vacant
YUKON	Tim Rundel Community Enhancement Director	Vacant
	James Crosby City Manager	Mike Elder Community Development Coordinator
CANADIAN CO.	Phil Carson County Commissioner – District #1	Don Young County Commissioner – District #2
	Grant Hedrick, Jr. County Commissioner – District #3	Don Young County Commissioner – District #2
CLEVELAND CO.	No Designee	Vacant
LOGAN CO.	Mark Sharpton Commissioner	Mary Murphey Administrative Assistant
OKLAHOMA CO.	Ray Reaves County Engineer	Gerald Wright, Superintendent-Dist. 3
		Linda Simpson, Chief Deputy–Dist. 1
		Dale Frey, Zoning/Projects Monitor
	Tyler Gammon Planning Director	Gerald Wright, Superintendent-Dist. 3
		Linda Simpson, Chief Deputy–Dist. 1
Ruth K. Walters, County Planner		
ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS (ACOG)	No Designee	Linda Koenig Division Director, TPDS
		Holly Massie Special Programs Officer
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY (COTPA)	No Designee	Rick Cain, Assistant Administrator
		Marty Dickens, Assistant Planner
	Larry Hopper Manager of Serv. Dev.	Rick Cain, Assistant Administrator
		Marty Dickens, Assistant Planner
OKLAHOMA CITY DEPT. OF AIRPORTS	Don G. Jones Facility Planner	John Goodwin Unit Manager IV
	No Designee	John Goodwin Unit Manager IV

CITY/ORGANIZATION	MEMBERS	ALTERNATES
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT) – Strategic Planning Branch	Roger Saunders Transportation Manager Strategic Planning Branch	Sam Shehab Branch Manager, Strategic Planning
		Dawn Borelli Transp. Manager, Strategic Planning
OKLAHOMA DEPT. OF TRANSPORTATION – Transit Programs Division	Kenneth LaRue Division Manager	Randy Hogan Transportation Specialist
OKLAHOMA DEPT. OF ENVIRONMENTAL QUALITY (ODEQ)	Scott Thomas Program Director	Leon Ashford, Sr. Environmental Specialist
OKLAHOMA AERONAUTICS COMMISSION	Victor N. Bird Director	Erin Wright Special Projects Coordinator

NON-VOTING MEMBERS AND ALTERNATES

CITY/ORGANIZATION	MEMBERS	ALTERNATES
AREAWIDE AGING AGENCY	Don Hudman Executive Director	Vacant
CAPITOL-MEDICAL ZONING COMMISSION	Denise Martin Program Administrator	Vacant
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT) Local Government Division	Tim Khatib Division Engineer	Paul Goddard Engineering Manager
OKLAHOMA RAILROAD ASSOCIATION	John P. Kyle Executive Director	Vacant
OK TRANSPORTATION AUTHORITY (OTA)	Gary Brown Dir. of Information Technology	Robert Burton Division Engineer
OKLAHOMA TRUCKING ASSOCIATION	Dan Case Executive Director	Nanci Davis Safety Regulation Specialist
TINKER AIR FORCE BASE	Bill Dalke Community Planner	John (Mark) Harbaugh Civil Engineer
TRIBAL GOVERNMENTS	No Designee	Vacant
U.S. BUREAU OF INDIAN AFFAIRS (BIA)	Michael Southern Acting Transp. Branch Chief	Robert Rodenberger Highway Engineer
U.S. DOT - FEDERAL AVIATION ADMINISTRATION (FAA) / Mike Monroney- Aeronautical Center	Edward N. Agnew Manager AR/OK Airports Devlpmt. Office	Dana Moffatt Real Estate Manager Office of Facility Mgmt.
U.S. DOT - FEDERAL HIGHWAY ADMINISTRATION (FHWA)	Isaac Akem Community Planner-OK Division	Vacant
U.S. DOT - FEDERAL TRANSIT ADMINISTRATION (FTA)	Pearlie Tiggs Community Planner	Peggy Crist, Director Planning & Program Devlpmt.

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE
 MINUTES OF THE MEETING
 AUGUST 5, 2004

A special meeting of the Intermodal Transportation Technical Committee (ITTC) convened on August 5, 2004 in the Board Room of the Association of Central Oklahoma Governments (ACOG), 21 East Main Street, Suite 100, Oklahoma City, Oklahoma. This meeting was held as indicated by advance notice filed with the Oklahoma County Clerk and by notice posted at the ACOG office at least twenty-four (24) hours prior to the meeting.

PRESIDING

Linda Koenig, Chairperson

CITY/AGENCY

ACOG-Transportation Planning & Data Services (TPDS)

ITTC MEMBERS AND/OR ALTERNATES PRESENT

Robert Floyd	Choctaw
Bernard Nauheimer	Choctaw
William G. Graham	Del City
Harry Fenton	Edmond
John Derek Jackson	Midwest City
Woodrow Epperson	Nichols Hills
Charles Hooper (Alternate)	Nichols Hills
Jim Pumphrey	Nicoma Park
Stuart Chai	Oklahoma City
Marsha Blair	Slaughterville
Hon. Leslie Owens	Warr Acres
Tim Rundel	Yukon
Phil Carson	Canadian County
Mark Sharpton	Logan County
Mary Murphey (Alternate)	Logan County
Tyler Gammon	Oklahoma County
Don G. Jones	Oklahoma City Dept. of Airports
Dawn Borelli	OK Dept of Transportation -Strategic Planning Branch
Randy Hogan	OK Dept of Transportation – Transit Programs Division
Leon Ashford, Sr.	Oklahoma Department of Environmental Quality

NON-VOTING MEMBERS AND ALTERNATES PRESENT

Dan Case	Oklahoma Trucking Association
Isaac Akem	Federal Highway Administration-OK Division

GUESTS

Jeff Pearson, Public Works Director	<u>CITY/AGENCY</u> Spencer
Theresa Ramsey, 2nd Deputy Commissioner	Canadian County
Richard Andrews, Special Proj Branch Mgr	Oklahoma Department of Transportation

ACOG STAFF

Holly Massie
John M. Sharp
Douglas Rex
Andrea Weckmueller-Behringer
Josie Adams
Danny O'Connor
Melissa Baldwin
Randy Entz
Pong Wu
Beverly Garner

POSITION

Special Programs Officer, TPDS
Program Coordinator, TPDS
Program Coordinator, TPDS
Associate Planner, TPDS
Associate Planner, TPDS
Associate Planner, TPDS
Associate Planner, TPDS
Associate Planner, TPDS
Associate Planner, TPDS
Administrative Assistant, TPDS

ENTITIES ABSENT

Bethany
Blanchard
Cole
Forest Park
Goldsby
Guthrie
Harrah
Jones City
Lexington
Luther
Moore
Mustang
Newcastle
Noble
Norman
Piedmont
Spencer
Tuttle
The Village
Cleveland County
Central OK Transp & Parking Authority
Oklahoma Aeronautics Commission

NON-VOTING MEMBERS ABSENT

Areawide Aging Agency
Capitol-Medical Zoning Commission
ODOT-Local Government Division
Oklahoma Railroad Association
Oklahoma Transportation Authority
Tinker Air Force Base
Tribal Governments
U.S. Bureau of Indian Affairs
U.S. DOT - Federal Aviation Administration
U.S. DOT - Federal Transit Administration

I. CALL TO ORDER

Chairperson Koenig called the meeting to order at 10:07 a.m., noting that a quorum was present. Ms. Koenig introduced herself and entertained introductions around the room.

II. APPROVAL OF THE JULY 8, 2004 MINUTES:

Jim Pumphrey moved to approve the July 8, 2004 minutes. Robert Floyd seconded the motion. The motion carried.

III. ITEMS FOR INFORMATION ONLY:

- A. Consider recommending that the ITPC amend the FFY 2004 element of the FFY 2004-2006 OCARTS Area TIP to include traffic and pedestrian signals at NE 23rd Street and Laird, as requested by ODOT.

Holly Massie highlighted the details of this amendment as defined in the agenda memorandum. Richard Andrews said ODOT is anticipating a lot of additional pedestrian access when the new Oklahoma History Center opens. There is overflow parking south of 23rd Street (west of the Governor's mansion), and some bus parking will be available for access to the Center. Linda Koenig asked if there would be additional sidewalks on either side of the street. Mr. Andrews said there will be some sidewalk construction on the north side of NE 23rd when the Center gets closer to completion. He said ODOT did some sidewalk work on the south side as a Capital Improvements project, but there are no other plans in the immediate future to do anything south of 23rd Street.

There being no further discussion, Harry Fenton moved to recommend that the ITPC amend the FFY 2004 element of the FFY 2004-2006 OCARTS Area TIP to include traffic and pedestrian signals at NE 23rd Street and Laird, as requested by ODOT. Stuart Chai seconded the motion. The motion carried.

- B. Consider recommending that the ITPC approve the traffic zone 2030 OCARTS area **population** projections for use in developing the 2030 OCARTS Plan.

Melissa Baldwin presented the information as detailed in the agenda memorandum. She presented some maps to visualize the population projections that were based upon data zone geography, which ranges from a quarter of a square mile to a square mile in size.

Ms. Baldwin thanked everyone for providing feedback over the past two years on the entities' land use, building permits, and planned (residential) land use. She said that information was extremely useful.

There being no further discussion, Stuart Chai moved to recommend that the ITPC approve the traffic zone 2030 OCARTS area **population** projections for use in developing the 2030 OCARTS Plan. Robert Floyd seconded the motion. The motion carried.

IV. ITEMS FOR INFORMATION ONLY:

A. Preliminary 2030 OCARTS **Employment** Figures by Traffic Zone by City

Danny O'Connor presented the information as detailed in the agenda memorandum. Regarding the preliminary 2030 employment by traffic district by city tables, he explained that for the traffic model, the employment was categorized as "retail" or "other" because they produce different types of trips. "Retail" examples: convenience stores, malls, bookstores, and commercial entities. "Other" examples: service based, schools, libraries, and offices.

Mr. O'Connor said handouts of the tables listing the preliminary 2030 employment control totals by city by traffic zone and associated traffic zone maps by entity were available at the front table. He presented a map visualizing the preliminary change in the OCARTS Area Employment by traffic zone from 2000-2030. He said the expected growth areas include: downtown Oklahoma City area, the northwest corridor of Oklahoma City, north towards Edmond, Tinker area, Will Rogers Airport area, and along the I-35 corridor towards Norman.

Linda Koenig said this is information that has been previously reviewed at the city level and ACOG staff is disaggregating now to a lower geography. There was no discussion. This item was for review and additional comments are requested by Mr. O'Connor by noon on August 10. She said this item would be brought to the Committees again in September for approval.

B. 2030 OCARTS School Enrollment Preliminary Projections

Randy Entz highlighted the information regarding school enrollment projections as detailed in the agenda memorandum. He requested that any questions or recommended changes be submitted to him by August 10, 2004, and that this item would be presented as an action item at the September 2004 Committee meetings. There was no discussion. This item was for information only.

C. Proposed Revisions to OCARTS Area State-Sponsored Projects Included in the Upcoming FFY 2005-2007 STIP and OCARTS Area TIP

Holly Massie presented the information as detailed in the agenda memorandum. Dawn Borelli noted that there were two projects that were deleted from the current TIP. The project on US-77 from 63rd St extending north (in FFY 2005) was amended into the FFY 2004 TIP and the I-35/I-240 Jct. project (in FFY 2007) was moved to FFY 2008 of the

Construction Work Plan. There was no discussion. This item was for review and comment only, and written comments should be provided to ODOT by August 20, 2004.

D. Enhancement Project Workshop, August 23, 2004

Danny O'Connor encouraged the Committee members to attend the Enhancement Workshop on August 23, 2004. Richard Andrews, the Special Projects Branch Manager at ODOT added that he appreciated the opportunity to present this workshop. He said there would be a few changes to the application process that he will be discussing and encouraged the Committee members to attend. He said he appreciated that ACOG was willing to sponsor this workshop. There was no discussion. This item was for information only.

E. Workshop on "Deploying Integrated Intelligent Transportation Systems"

Andrea Weckmueller-Behringer presented the information about the workshop as detailed in the agenda memorandum. She said the target audiences are State agencies local city and county transportation professionals, and those involved in transit planning as well as ITS deployment. There was no discussion. This item was for information only.

V. NEW BUSINESS

Possible Change of September's ITTC Meeting Date

Chairperson Koenig said ACOG was seriously considering moving the September ITTC meeting to a week after it is officially scheduled, which would put it on September 16. She said there is an ITE meeting in Oklahoma City on September 8-10 and a crossover on attendees is anticipated. She said a notice will be sent out to confirm, but right now it looks as though the meeting will take place Thursday, September 16, at 10:00 a.m.

Anti-Terrorism Highway Training

Dan Case said the Oklahoma Trucking Association (OTA), through the Transportation Security Administration (TSA), would be providing "Highway Watch" training for Oklahomans, starting in two weeks. The Highway Watch program is intended to teach participants how to recognize and report potential terrorist threats as well as how to identify other safety issues on the nation's roadways. He said OTA is looking for people who are on the highways every day, whom they can train to look for unusual or problematic things that happen on highways and bridges in the United States. ODOT is one of OTA's partners in this—Mr. Case will be training ODOT staff as Highway Watch instructors/trainers next week. He said if this Committee has a large number of interested people—say 20-25, OTA will be glad to provide training for them and that it was free of charge.

Accident Investigation Sites

Jeff Pearson said that about a week ago he was in Houston, TX and he noticed on their highways that they have signs saying "Accident Investigation Site." He said he lives in Moore and he goes through that congested area between Moore and Oklahoma City every day and he wondered if ODOT had ever looked at setting up some Accident Investigation Sites where people can pull off the roadway to a nearby parking location, instead of setting in the middle of the road, causing more problems.

Linda Koenig said ACOG had worked with the State on some Quick Clearance legislation that has been implemented recently, that can in part address this issue. She said this information about Texas could be passed along to Bret McIntyre, the Oklahoma City area Field Division Engineer at ODOT.

Douglas Rex said that during the 2003 Oklahoma Legislative session, the Quick Clearance law was introduced and passed. The law requires people to move their vehicles off the traveled portion of the roadway in the event of a non-injury accident. He said there has been fairly good success thus far, although the public education angle of the campaign has not been what was envisioned. Mr. Rex said this was the first time he had heard of the Accident Investigation Site and he would follow up to check with Houston area professionals to get more information. Mr. Pearson said he assumes they have a designed area off each of those exits, where the people involved in an accident can pull in, and the police officer meets them there.

VI. ADJOURN

There being no further new business, the meeting adjourned at 10:35 a.m.

ACOG

Association of Central Oklahoma Governments

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MEMORANDUM

DATE: September 9, 2004

TO: Intermodal Transportation Technical Committee (ITTC)

FROM: Daniel J. O'Connor, Associate Planner

SUBJECT: Final 2030 OCARTS Employment Figures by Traffic Zone by City

INFORMATION:

At the August meetings, the Committees reviewed preliminary Year 2030 traffic zone (TZ) employment forecasts for use in developing the 2030 OCARTS Transportation Plan. No comments were received regarding the preliminary zonal forecasts. Since the meetings, a few minor adjustments were made at the TZ level to account for anticipated employment growth locations in the OCARTS area. These adjustments have not affected the adopted 2030 city employment totals. As a reminder, employees are identified by place of work—i.e. at their employment sites.

The final 2030 TZ employment figures were produced by the Growth Allocation Model (GAM)—which uses proximity to population, existing employment centers, transportation corridors, and available land as primary factors in forecasting additional employment to a TZ. Other factors analyzed and incorporated into the model included forecasted employment at special generators, employment/land use densities, and historical and projected employment by industry sector trends. The GAM allocated 2030 employment to the 52 TDs and 878 TZs comprising the OCARTS area. Typically, traffic zones are ½ to 1 square mile in urban areas, and 10 or more square miles in rural areas

A summary table of the final 2030 employment by TD by city totals is attached to this memo, and traffic district maps are included, starting on page [III-A-9](#).

Tables listing the final 2030 employment totals by city by TZ are available at the following Web link <http://acogok.org/Newsroom/Downloads/emp2030tz.pdf>. Associated traffic zone maps by entity are available on the Web at: <http://acogok.org/Newsroom/Downloads/tzbycity.pdf>. If you do not have access to the Web site, traffic zone employment data and maps are available at ACOG and will also be provided at the meeting.

ACTION REQUESTED:

Consider recommending ITPC approval of the final 2030 employment by TZ by city projections to be used in developing the 2030 OCARTS Plan.

Final 2030 Employment by Traffic District by City

Traffic District	Entity	2000 Employment			2030 Employment			2030-2000 Change		
		Retail	Other	Total	Retail	Other	Total	Retail	Other	Total
OKLAHOMA COUNTY										
11	OKC	811	6,071	6,882	1,070	7,864	8,934	259	1,793	2,052
11 Total		811	6,071	6,882	1,070	7,864	8,934	259	1,793	2,052
12	OKC	1,430	20,740	22,170	1,947	26,987	28,934	517	6,247	6,764
12 Total		1,430	20,740	22,170	1,947	26,987	28,934	517	6,247	6,764
13	OKC	2,389	5,464	7,853	3,645	7,101	10,746	1,256	1,637	2,893
13 Total		2,389	5,464	7,853	3,645	7,101	10,746	1,256	1,637	2,893
14	OKC	920	23,456	24,376	1,278	29,449	30,727	358	5,993	6,351
14 Total		920	23,456	24,376	1,278	29,449	30,727	358	5,993	6,351
15	OKC	658	6,574	7,232	892	8,681	9,573	234	2,107	2,341
15 Total		658	6,574	7,232	892	8,681	9,573	234	2,107	2,341
16	OKC	567	1,950	2,517	851	2,710	3,561	284	760	1,044
16 Total		567	1,950	2,517	851	2,710	3,561	284	760	1,044
21	OKC	4,730	6,898	11,628	6,023	8,880	14,903	1,293	1,982	3,275
21 Total		4,730	6,898	11,628	6,023	8,880	14,903	1,293	1,982	3,275
22	OK Co Uninc	19	21	40	0	0	0	-19	-21	-40
22	OKC	6,119	6,905	13,024	8,057	9,745	17,802	1,938	2,840	4,778
22	Valley Brook	84	132	216	135	202	337	51	70	121
22 Total		6,222	7,058	13,280	8,192	9,947	18,139	1,970	2,889	4,859
23	OK Co Uninc	12	489	501	14	583	597	2	94	96
23	OKC	6,268	23,099	29,367	7,588	29,399	36,987	1,320	6,300	7,620
23 Total		6,280	23,588	29,868	7,602	29,982	37,584	1,322	6,394	7,716
24	Del City	0	0	0	0	0	0	0	0	0
24	OKC	3,107	15,862	18,969	4,263	20,405	24,668	1,156	4,543	5,699
24 Total		3,107	15,862	18,969	4,263	20,405	24,668	1,156	4,543	5,699
25	Nichols Hills	399	1,053	1,452	447	1,264	1,711	48	211	259
25	OK Co Uninc	1	45	46	1	57	58	0	12	12
25	OKC	12,619	39,968	52,587	15,924	51,070	66,994	3,305	11,102	14,407
25 Total		13,019	41,066	54,085	16,372	52,391	68,763	3,353	11,325	14,678
26	Nichols Hills	0	0	0	0	3	3	0	3	3
26	OK Co Uninc	0	0	0	0	0	0	0	0	0
26	OKC	3,785	25,325	29,110	4,763	32,565	37,328	978	7,240	8,218
26 Total		3,785	25,325	29,110	4,763	32,568	37,331	978	7,243	8,221

Final 2030 Employment by Traffic District by City

Traffic District	Entity	2000 Employment			2030 Employment			2030-2000 Change		
		Retail	Other	Total	Retail	Other	Total	Retail	Other	Total
OKLAHOMA COUNTY (cont)										
31	OKC	5,342	31,794	37,136	7,323	39,419	46,742	1,981	7,625	9,606
31 Total		5,342	31,794	37,136	7,323	39,419	46,742	1,981	7,625	9,606
32	Bethany	1,516	5,235	6,751	1,924	6,514	8,438	408	1,279	1,687
32	OKC	4,177	6,056	10,233	5,408	8,123	13,531	1,231	2,067	3,298
32	Warr Acres	1,972	2,968	4,940	2,409	3,717	6,126	437	749	1,186
32	Woodlawn Park	0	3	3	0	3	3	0	0	0
32 Total		7,665	14,262	21,927	9,741	18,357	28,098	2,076	4,095	6,171
33	OKC	2,327	4,187	6,514	3,203	5,854	9,057	876	1,667	2,543
33	Warr Acres	171	459	630	201	584	785	30	125	155
33 Total		2,498	4,646	7,144	3,404	6,438	9,842	906	1,792	2,698
34	OK Co Uninc	0	0	0	0	0	0	0	0	0
34	OKC	1,158	6,497	7,655	1,817	8,662	10,479	659	2,165	2,824
34	The Village	304	261	565	443	425	868	139	164	303
34	Warr Acres	943	1,696	2,639	1,149	2,269	3,418	206	573	779
34 Total		2,405	8,454	10,859	3,409	11,356	14,765	1,004	2,902	3,906
35	Nichols Hills	10	105	115	12	121	133	2	16	18
35	OK Co Uninc	0	0	0	0	0	0	0	0	0
35	OKC	2,151	3,537	5,688	3,004	4,688	7,692	853	1,151	2,004
35	The Village	1,292	2,860	4,152	1,734	4,055	5,789	442	1,195	1,637
35 Total		3,453	6,502	9,955	4,750	8,864	13,614	1,297	2,362	3,659
36	OKC	1,345	6,521	7,866	1,750	8,785	10,535	405	2,264	2,669
36 Total		1,345	6,521	7,866	1,750	8,785	10,535	405	2,264	2,669
37	OK Co Uninc	13	366	379	21	537	558	8	171	179
37	OKC	238	2,387	2,625	694	4,739	5,433	456	2,352	2,808
37 Total		251	2,753	3,004	715	5,276	5,991	464	2,523	2,987
38	Edmond	1,917	4,720	6,637	3,233	6,976	10,209	1,316	2,256	3,572
38	OK Co Uninc	5	112	117	7	153	160	2	41	43
38	OKC	3,752	4,729	8,481	4,920	6,504	11,424	1,168	1,775	2,943
38 Total		5,674	9,561	15,235	8,160	13,633	21,793	2,486	4,072	6,558
39	Edmond	6,067	11,373	17,440	8,169	14,520	22,689	2,102	3,147	5,249
39	OK Co Uninc	2	36	38	3	90	93	1	54	55
39	OKC	1,259	1,614	2,873	1,719	2,301	4,020	460	687	1,147
39 Total		7,328	13,023	20,351	9,891	16,911	26,802	2,563	3,888	6,451

Final 2030 Employment by Traffic District by City

Traffic District	Entity	2000 Employment			2030 Employment			2030-2000 Change		
		Retail	Other	Total	Retail	Other	Total	Retail	Other	Total
OKLAHOMA COUNTY (cont)										
41	Choctaw	36	32	68	71	71	142	35	39	74
41	Harrah	200	75	275	255	86	341	55	11	66
41	Midwest City	0	0	0	0	126	126	0	126	126
41	OK Co Uninc	44	125	169	51	213	264	7	88	95
41	OKC	1,480	31,679	33,159	3,683	40,419	44,102	2,203	8,740	10,943
41 Total		1,760	31,911	33,671	4,060	40,915	44,975	2,300	9,004	11,304
42	Del City	1,866	4,179	6,045	2,482	5,350	7,832	616	1,171	1,787
42	Forest Park	12	126	138	29	291	320	17	165	182
42	Lake Aluma	0	5	5	0	5	5	0	0	0
42	OK Co Uninc	5	85	90	6	102	108	1	17	18
42	OKC	385	804	1,189	508	1,046	1,554	123	242	365
42	Smith Village	0	0	0	0	3	3	0	3	3
42 Total		2,268	5,199	7,467	3,025	6,797	9,822	757	1,598	2,355
43	Midwest City	7,781	12,270	20,051	10,692	16,475	27,167	2,911	4,205	7,116
43	OK Co Uninc	8	6	14	11	10	21	3	4	7
43	OKC	0	0	0	0	0	0	0	0	0
43	Spencer	89	461	550	156	752	908	67	291	358
43 Total		7,878	12,737	20,615	10,859	17,237	28,096	2,981	4,500	7,481
44	Choctaw	311	1,151	1,462	465	1,641	2,106	154	490	644
44	Midwest City	213	270	483	305	409	714	92	139	231
44	Nicoma Park	191	552	743	252	754	1,006	61	202	263
44	OK Co Uninc	5	10	15	7	15	22	2	5	7
44	OKC	2	83	85	3	92	95	1	9	10
44	Spencer	46	66	112	67	106	173	21	40	61
44 Total		768	2,132	2,900	1,099	3,017	4,116	331	885	1,216
45	Choctaw	0	98	98	0	141	141	0	43	43
45	Jones	107	418	525	167	617	784	60	199	259
45	Midwest City	0	0	0	0	5	5	0	5	5
45	OK Co Uninc	0	3	3	0	10	10	0	7	7
45	OKC	87	765	852	138	1,103	1,241	51	338	389
45	Spencer	31	258	289	54	409	463	23	151	174
45 Total		225	1,542	1,767	359	2,285	2,644	134	743	877
46	Choctaw	10	233	243	15	323	338	5	90	95
46	Harrah	199	894	1,093	299	1,260	1,559	100	366	466
46	Luther	0	0	0	0	4	4	0	4	4
46	OK Co Uninc	20	113	133	23	136	159	3	23	26
46	OKC	0	4	4	0	7	7	0	3	3
46 Total		229	1,244	1,473	337	1,730	2,067	108	486	594
47	Arcadia	3	78	81	6	99	105	3	21	24
47	Edmond	83	915	998	214	1,052	1,266	131	137	268
47	Luther	16	187	203	22	235	257	6	48	54
47	OK Co Uninc	14	41	55	33	66	99	19	25	44
47	OKC	5	52	57	9	99	108	4	47	51
47 Total		121	1,273	1,394	284	1,551	1,835	163	278	441
OKLAHOMA COUNTY TOTAL		93,128	337,606	430,734	126,064	439,536	565,600	32,936	101,930	134,866

Final 2030 Employment by Traffic District by City

Traffic District	Entity	2000 Employment			2030 Employment			2030-2000 Change		
		Retail	Other	Total	Retail	Other	Total	Retail	Other	Total
50	Cleveland Co Uninc	0	0	0	0	0	0	0	0	0
50	Moore	174	224	398	346	369	715	172	145	317
50	OKC	1,424	4,038	5,462	2,619	6,452	9,071	1,195	2,414	3,609
50 Total		1,598	4,262	5,860	2,965	6,821	9,786	1,367	2,559	3,926
51	Cleveland Co Uninc	1	100	101	1	115	116	0	15	15
51	Norman	550	9,872	10,422	938	13,283	14,221	388	3,411	3,799
51 Total		551	9,972	10,523	939	13,398	14,337	388	3,426	3,814
52	Hall Park*	2	30	32	3	41	44	1	11	12
52	Norman	1,928	6,044	7,972	3,124	7,952	11,076	1,196	1,908	3,104
52 Total		1,930	6,074	8,004	3,127	7,993	11,120	1,197	1,919	3,116
53	Norman	9,769	13,871	23,640	12,590	15,809	28,399	2,821	1,938	4,759
53 Total		9,769	13,871	23,640	12,590	15,809	28,399	2,821	1,938	4,759
54	Hall Park*	1	5	6	3	12	15	2	7	9
54	Norman	180	1,612	1,792	739	5,082	5,821	559	3,470	4,029
54 Total		181	1,617	1,798	742	5,094	5,836	561	3,477	4,038
55	Cleveland Co Uninc	0	0	0	0	3	3	0	3	3
55	Norman	784	5,124	5,908	2,288	8,712	11,000	1,504	3,588	5,092
55	OKC	0	0	0	0	0	0	0	0	0
55 Total		784	5,124	5,908	2,288	8,715	11,003	1,504	3,591	5,095
56	Cleveland Co Uninc	42	56	98	43	83	126	1	27	28
56	Moore	0	0	0	0	8	8	0	8	8
56	Norman	143	836	979	232	1,154	1,386	89	318	407
56	OKC	46	357	403	90	609	699	44	252	296
56 Total		231	1,249	1,480	365	1,854	2,219	134	605	739
57	Cleveland Co Uninc	29	97	126	45	126	171	16	29	45
57	Moore	3,019	8,095	11,114	4,838	11,402	16,240	1,819	3,307	5,126
57	Norman	24	32	56	322	178	500	298	146	444
57	OKC	166	1,271	1,437	282	1,758	2,040	116	487	603
57 Total		3,238	9,495	12,733	5,487	13,464	18,951	2,249	3,969	6,218
58	Cleveland Co Uninc	0	0	0	0	0	0	0	0	0
58	OKC	69	685	754	189	1,003	1,192	120	318	438
58 Total		69	685	754	189	1,003	1,192	120	318	438
59	Cleveland Co Uninc	62	49	111	83	55	138	21	6	27
59 Total		62	49	111	83	55	138	21	6	27
70	Cleveland Co Uninc	31	65	96	58	98	156	27	33	60
70	Noble	408	1,436	1,844	1,064	2,473	3,537	656	1,037	1,693
70 Total		439	1,501	1,940	1,122	2,571	3,693	683	1,070	1,753
71	Cleveland Co Uninc	20	37	57	34	57	91	14	20	34
71	Lexington	67	354	421	100	428	528	33	74	107
71	Noble	19	167	186	28	191	219	9	24	33
71	Purcell	0	0	0	0	0	0	0	0	0
71	Slaughterville	21	85	106	41	158	199	20	73	93
71 Total		127	643	770	203	834	1,037	76	191	267
72	Cleveland Co Uninc	12	994	1,006	19	1,217	1,236	7	223	230
72	Etowah	0	2	2	0	3	3	0	1	1
72	Norman	0	0	0	0	0	0	0	0	0
72	Slaughterville	7	33	40	9	41	50	2	8	10
72 Total		19	1,029	1,048	28	1,261	1,289	9	232	241
CLEVELAND COUNTY TOTAL		18,998	55,571	74,569	30,128	78,872	109,000	11,130	23,301	34,431

Final 2030 Employment by Traffic District by City

Traffic District	Entity	2000 Employment			2030 Employment			2030-2000 Change		
		Retail	Other	Total	Retail	Other	Total	Retail	Other	Total
61	Canadian Co Uninc	1	19	20	1	24	25	0	5	5
61	Mustang	807	2,175	2,982	1,088	3,559	4,647	281	1,384	1,665
61	OKC	20	385	405	26	641	667	6	256	262
61	Yukon	808	890	1,698	895	1,925	2,820	87	1,035	1,122
61 Total		1,636	3,469	5,105	2,010	6,149	8,159	374	2,680	3,054
62	OKC	766	7,993	8,759	892	12,162	13,054	126	4,169	4,295
62	Yukon	1,281	3,502	4,783	1,551	5,584	7,135	270	2,082	2,352
62 Total		2,047	11,495	13,542	2,443	17,746	20,189	396	6,251	6,647
63	Canadian Co Uninc	6	63	69	6	89	95	0	26	26
63	OKC	71	510	581	222	999	1,221	151	489	640
63	Piedmont	24	109	133	50	273	323	26	164	190
63	Yukon	3	73	76	3	90	93	0	17	17
63 Total		104	755	859	281	1,451	1,732	177	696	873
64	Canadian Co Uninc	1	23	24	1	37	38	0	14	14
64	Piedmont	36	447	483	62	820	882	26	373	399
64 Total		37	470	507	63	857	920	26	387	413
CANADIAN COUNTY TOTAL		3,824	16,189	20,013	4,797	26,203	31,000	973	10,014	10,987

Oklahoma City Totals (reiterated)										
	OKC-Canadian Co	857	8,888	9,745	1,140	13,802	14,942	283	4,914	5,197
	OKC-Cleveland Co	1,705	6,351	8,056	3,180	9,822	13,002	1,475	3,471	4,946
	OKC-Oklahoma Co	67,111	283,021	350,132	90,480	366,697	457,177	23,369	83,676	107,045
OKLAHOMA CITY TOTAL		69,673	298,260	367,933	94,800	390,321	485,121	25,127	92,061	117,188

Final 2030 Employment by Traffic District by City

Traffic District	Entity	2000 Employment			2030 Employment			2030-2000 Change		
		Retail	Other	Total	Retail	Other	Total	Retail	Other	Total
GRADY COUNTY										
65	Blanchard	0	0	0	0	0	0	0	0	0
65	Grady Co Uninc	13	443	456	19	631	650	6	188	194
65	Tuttle	249	864	1,113	256	1,294	1,550	7	430	437
65 Total		262	1,307	1,569	275	1,925	2,200	13	618	631
GRADY COUNTY TOTAL		262	1,307	1,569	275	1,925	2,200	13	618	631

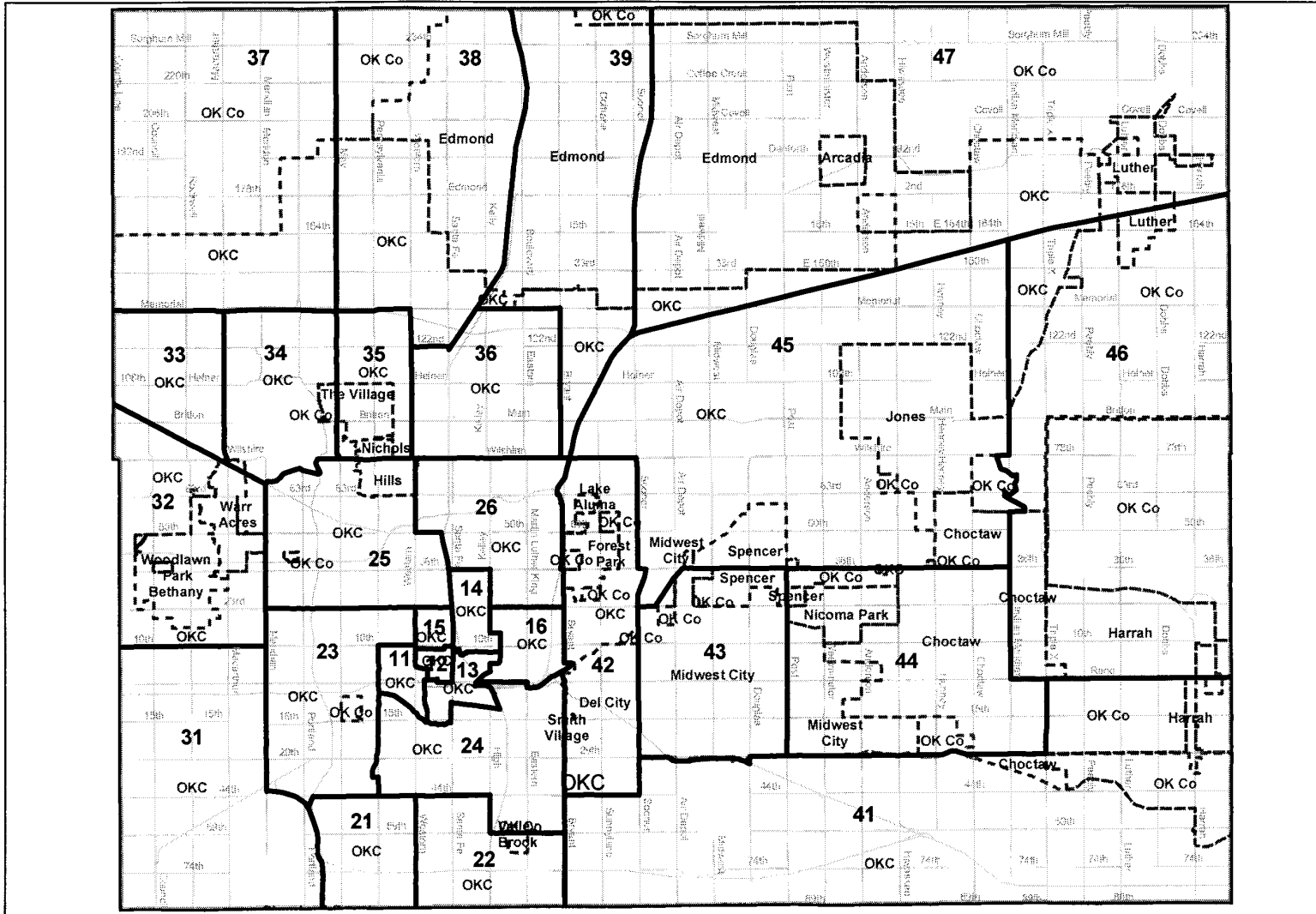
LOGAN COUNTY										
81	Cashion	0	0	0	0	3	3	0	3	3
81	Cedar Valley*	11	65	76	11	84	95	0	19	19
81	Cimarron City	0	0	0	0	0	0	0	0	0
81	Guthrie	0	0	0	0	0	0	0	0	0
81	Logan Co Uninc	63	332	395	64	772	836	1	440	441
81 Total		74	397	471	75	859	934	1	462	463
82	Guthrie	1,420	3,810	5,230	1,800	5,634	7,434	380	1,824	2,204
82	Logan Co Uninc	32	185	217	36	384	420	4	199	203
82 Total		1,452	3,995	5,447	1,836	6,018	7,854	384	2,023	2,407
83	Guthrie	0	0	0	0	0	0	0	0	0
83	Logan Co Uninc	117	441	558	141	871	1,012	24	430	454
83 Total		117	441	558	141	871	1,012	24	430	454
LOGAN COUNTY TOTAL		1,643	4,833	6,476	2,052	7,748	9,800	409	2,915	3,324

MCCLAINE COUNTY										
66	McClain Co Uninc	0	1	1	0	2	2	0	1	1
66	Newcastle	554	913	1,467	983	1,351	2,334	429	438	867
66 Total		554	914	1,468	983	1,353	2,336	429	439	868
67	Blanchard	240	539	779	485	1,008	1,493	245	469	714
67	Cole	7	12	19	10	16	26	3	4	7
67	Dibble	11	119	130	21	210	231	10	91	101
67	Goldsby	20	199	219	39	380	419	19	181	200
67	McClain Co Uninc	38	193	231	133	346	479	95	153	248
67	Newcastle	14	89	103	34	144	178	20	55	75
67	Washington	18	158	176	31	251	282	13	93	106
67 Total		348	1,309	1,657	753	2,355	3,108	405	1,046	1,451
68	Cole	0	0	0	0	0	0	0	0	0
68	Goldsby	112	174	286	200	262	462	88	88	176
68	McClain Co Uninc	20	81	101	33	120	153	13	39	52
68	Purcell	804	1,718	2,522	1,500	2,941	4,441	696	1,223	1,919
68	Washington	0	0	0	0	0	0	0	0	0
68 Total		936	1,973	2,909	1,733	3,323	5,056	797	1,350	2,147
MCCLAINE COUNTY TOTAL		1,838	4,196	6,034	3,469	7,031	10,500	1,631	2,835	4,466

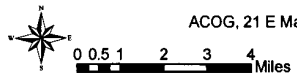
OCARTS GRAND TOTAL		119,693	419,702	539,395	166,785	561,315	728,100	47,092	141,613	188,705
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Figure 1: Oklahoma County Traffic Districts

Oklahoma County Traffic Districts



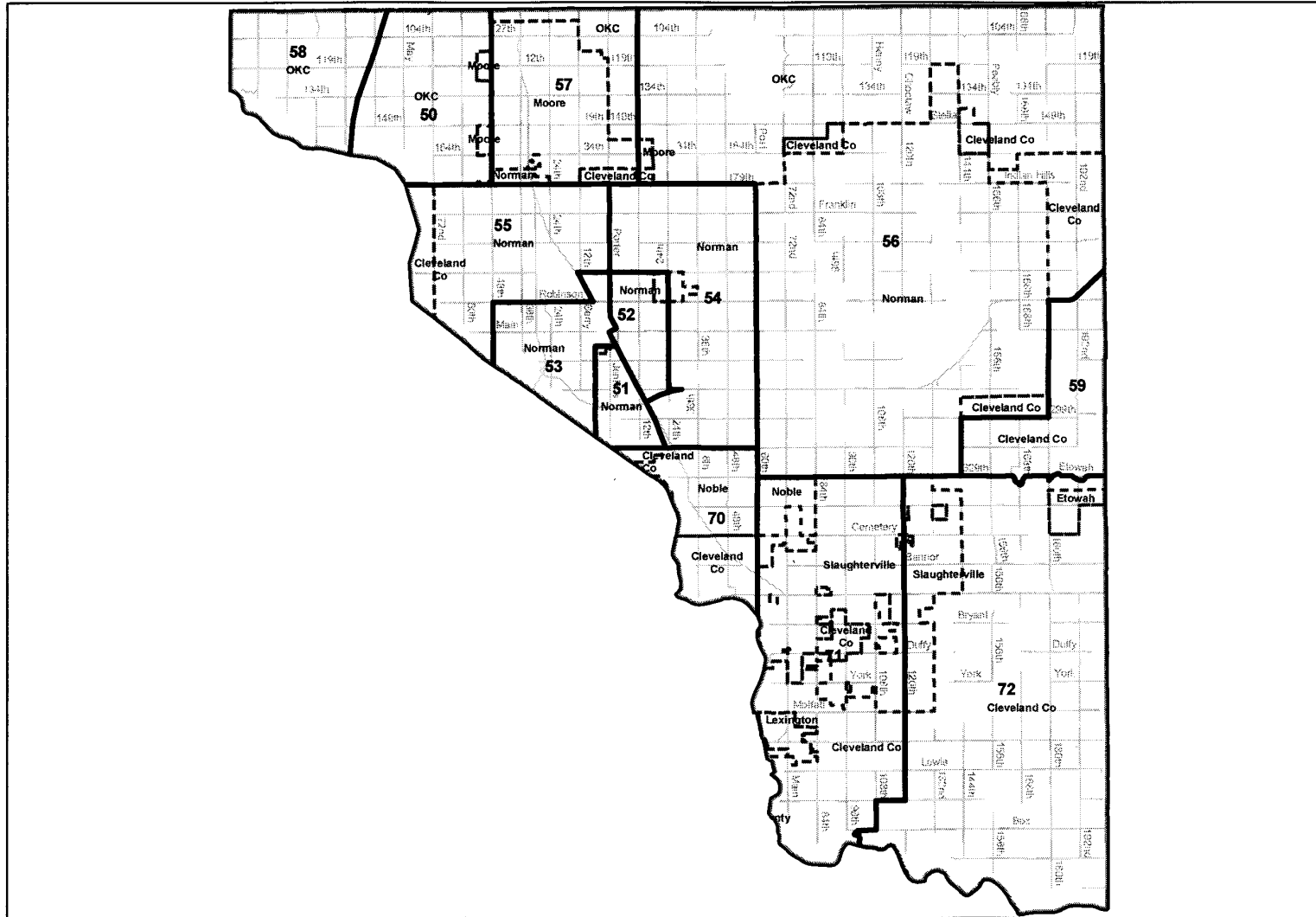
Section Line Roads
 2000 City Boundary
 Traffic District
 County Boundary



ACOG, 21 E Main St, Suite 100, Oklahoma City, OK 73104 (405) 234-2264
 2030 OCARTS Plan
 Printed June 2004

Figure 2: Cleveland County Traffic Districts

Cleveland County Traffic Districts



Section Line Roads
 2000 City Boundary
 Traffic District
 County Boundary



0 1 2 4 6 8 Miles

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Figure 3: Canadian County Traffic Districts

Canadian County Traffic Districts

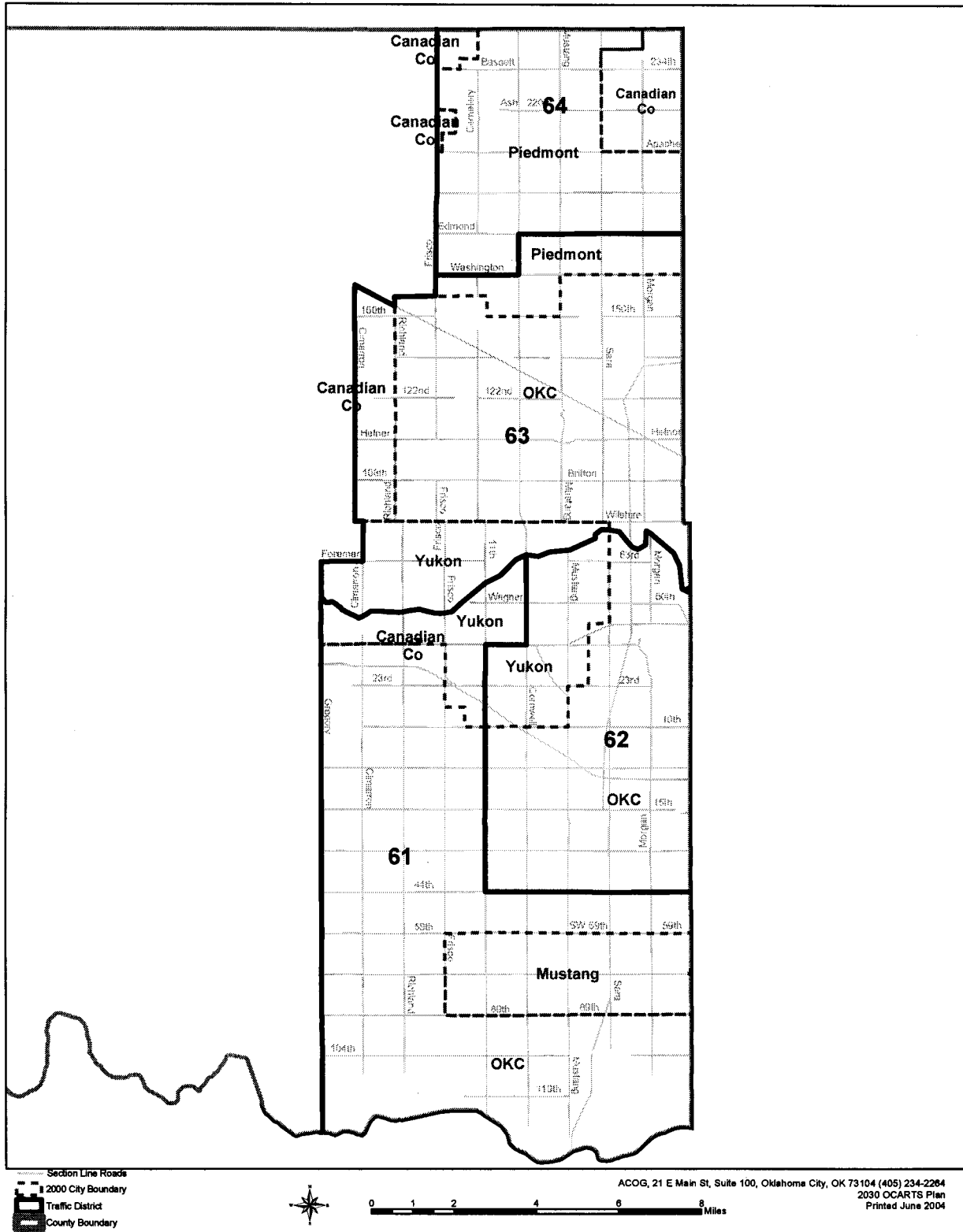
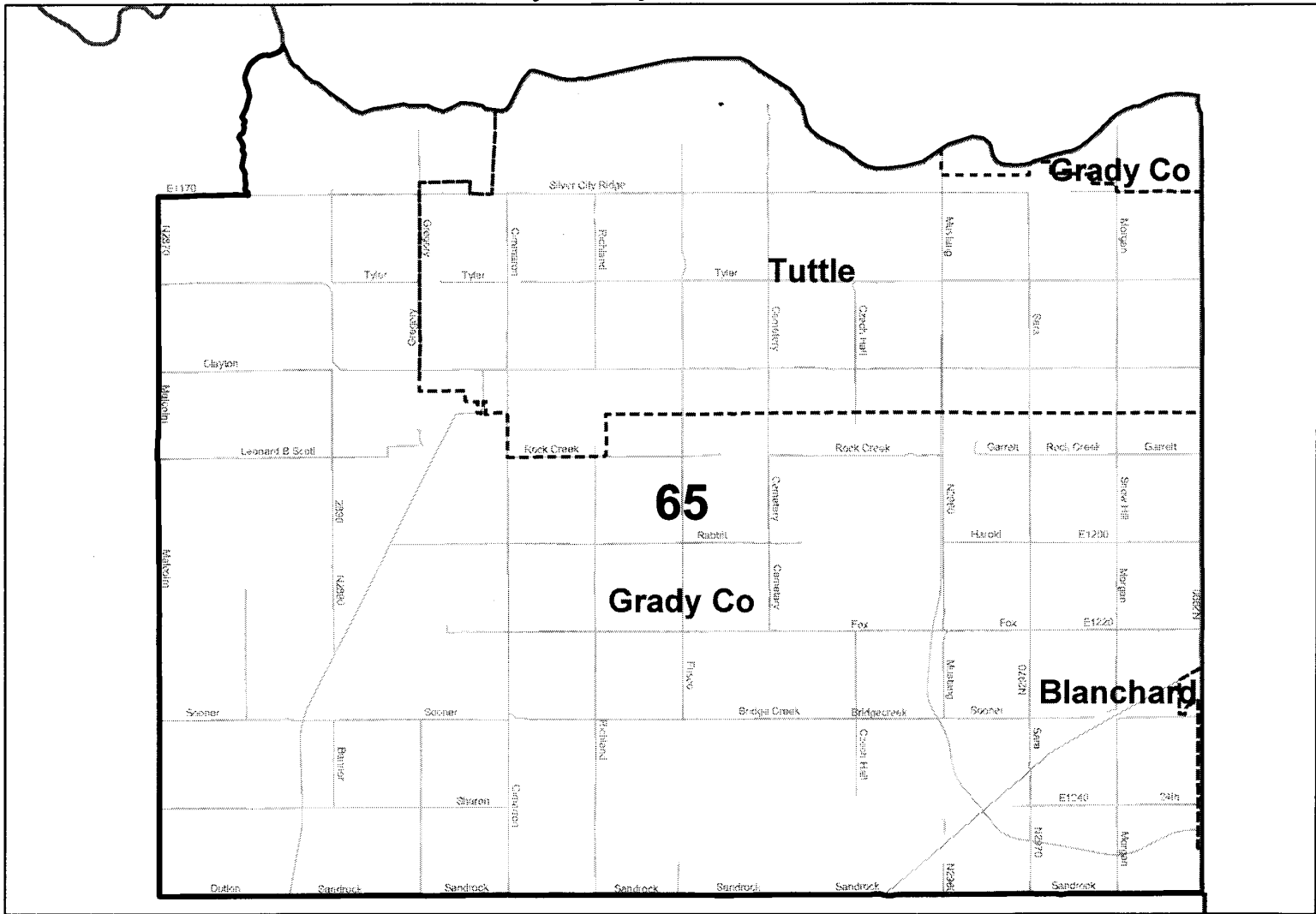


Figure 4: Grady County Traffic Districts

Grady County Traffic Districts



Section Line Roads
 2000 City Boundary
 Traffic District
 County Boundary



0 0.5 1 2 3 4 Miles

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Figure 5: McClain County Traffic Districts

McClain County Traffic Districts

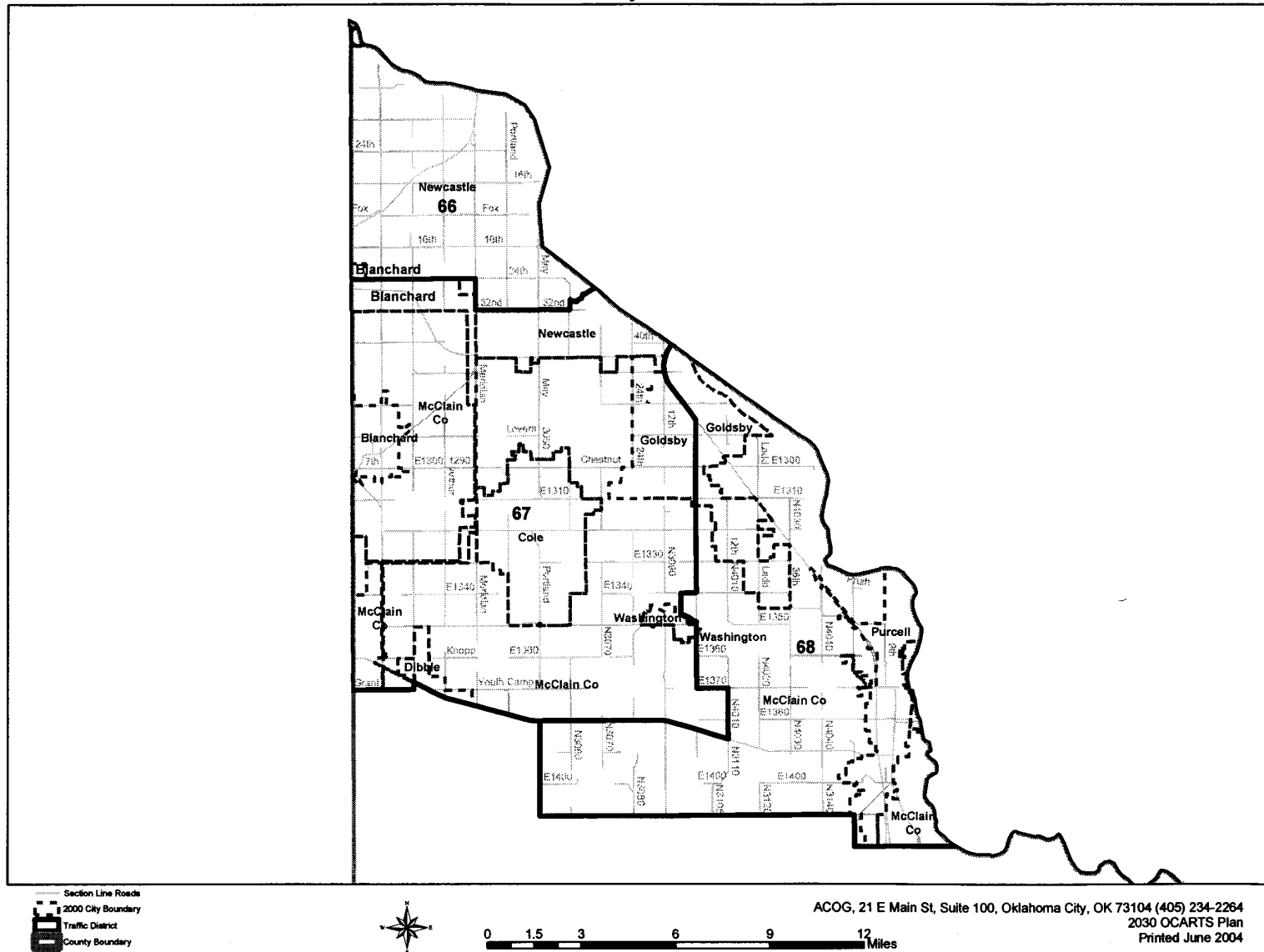
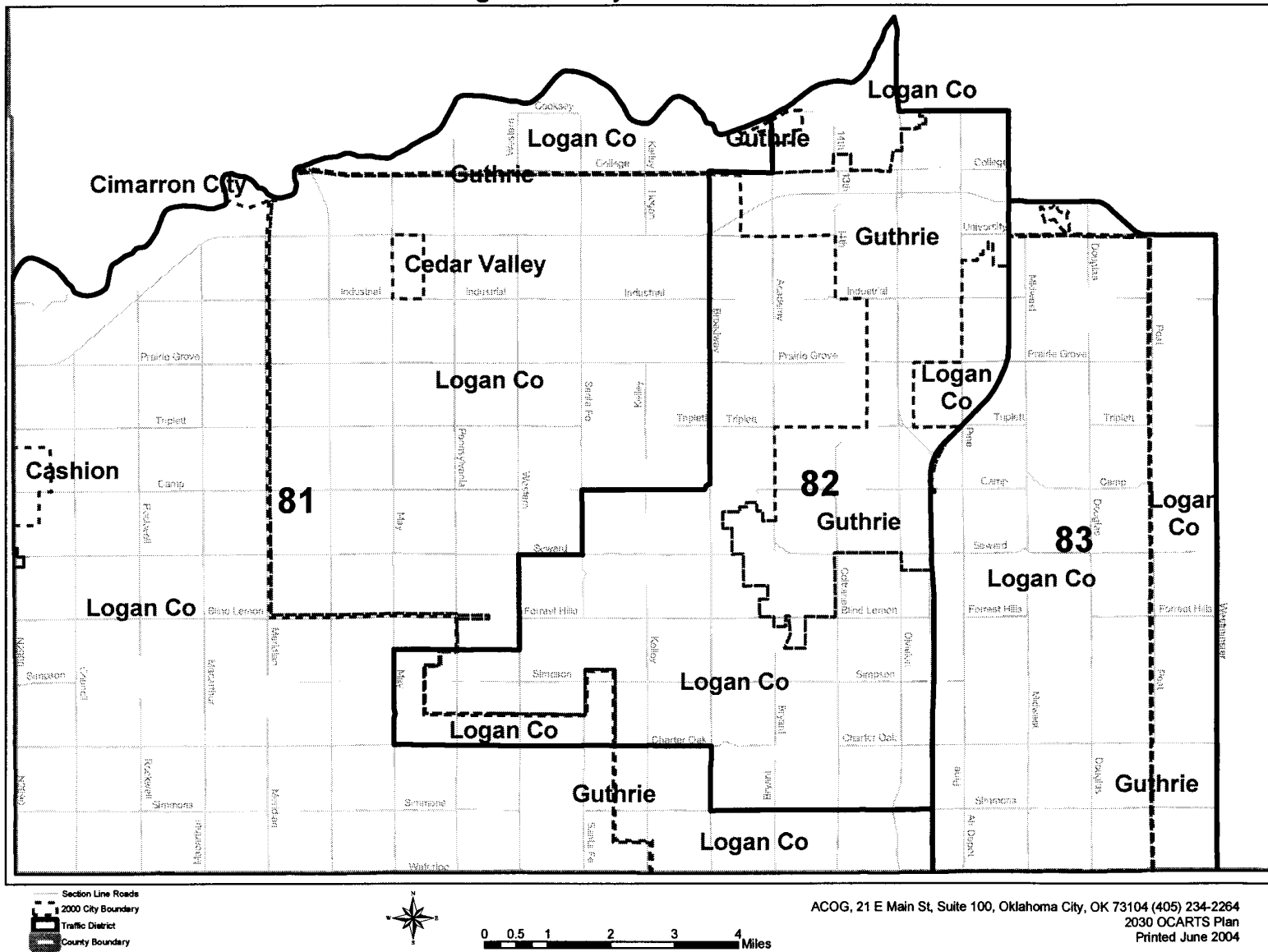


Figure 6: Logan County Traffic Districts

Logan County Traffic Districts



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ACOG

ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS

21 E. Main Street, Suite 100, Oklahoma City, OK 73104-2405
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MEMORANDUM

DATE: September 9, 2004
TO: Intermodal Transportation Technical Committee (ITTC)
FROM: Randy Entz, Associate Planner
SUBJECT: 2030 OCARTS School Enrollment Projections

INFORMATION:

The information provided in the attached tables represents the projected school enrollment for the horizon year 2030 in the Oklahoma City Area Regional Transportation Study (OCARTS) area. The projections were originally presented to the ITTC for comment in August 2004. The 2000 base year data was approved by the ITPC in November 2003. School enrollment data was compiled for four different categories of education: public schools (pre-kindergarten through twelfth grades), private and parochial schools (pre-kindergarten through twelfth grades), vocational-technical schools, and university and college education.

The 2030 enrollment figures for public schools (Table 1) were derived using the 2030 OCARTS area population projections. The total population was distributed across each school district by traffic analysis zones (TAZ). Applying the same ratio of the number of individuals enrolled compared to a school district population in 2000, the projected 2030 school district enrollment totals were determined. A ratio of an individual school's enrollment as compared to the district total in 2000 was applied to the 2030 school district enrollments to estimate the projected individual school enrollments. Adjustments were made for new schools that were currently planned or recently built but not yet operational. Comments from school district planning personnel were solicited and considered in the case of magnet or other specialty schools.

Due to the fact that enrollments at private and parochial schools, vocational-technical schools, universities and colleges are not bound by geographic regions such as school districts, linear regression was used to project the 2030 enrollments at these entities (Tables 2, 3, and 4). Historic

data from 1990 through 2002 was used. If no historical data was available for an entity, the county growth rate for the category was applied to the 2000 base data. Adjustments were made based on planned changes or enrollment maximums identified by school administrators.

ACTION REQUESTED:

Consider recommending ITPC approval of the 2030 OCARTS school enrollment projections.

TABLE 1: OCARTS Public School Projected 2030 Enrollment Figures

SCHOOL DISTRICT	SCHOOL SITE	CITY	TRAFFIC ZONE	GRADE LEVEL 2000	SCHOOL ENROLLMENT 2000	SCHOOL DISTRICT TOTAL 2000	SCHOOL ENROLLMENT 2030	SCHOOL DISTRICT TOTAL 2030	DISTRICT NET GAIN/LOSS	DISTRICT % CHANGE
BETHANY	BETHANY HS	BETHANY	146	09-12	350		387			
BETHANY	BETHANY MS	BETHANY	146	06-08	257		284			
BETHANY	EARL HARRIS ES	BETHANY	146	KG-05	484		535			
BETHANY	CHILDREN'S CENTER	BETHANY	146	PK-12	71		79			
						1,162		1,285	123	10.59
BLANCHARD	BLANCHARD ES	BLANCHARD	851	EC-05	588		1,134			
BLANCHARD	BLANCHARD MS	BLANCHARD	851	06-08	323		623			
BLANCHARD	BLANCHARD HS	BLANCHARD	851	09-12	411		792			
						1,322		2,549	1,227	92.81
BRIDGE CREEK	BRIDGE CREEK ES	GRADY COUNTY	818	KG-05	483		536			
BRIDGE CREEK	BRIDGE CREEK HS	GRADY COUNTY	818	09-12	324		360			
BRIDGE CREEK	BRIDGE CREEK JR HS	GRADY COUNTY	818	06-08	246		273			
						1,053		1,169	116	11.02
CHOCTAW/NICOMA PK	CHOCTAW ES	CHOCTAW	471	KG-06	282		461			
CHOCTAW/NICOMA PK	CHOCTAW HS	CHOCTAW	502	09-12	1,110		1,815			
CHOCTAW/NICOMA PK	CHOCTAW JR HS	CHOCTAW	471	07-09	620		1,014			
CHOCTAW/NICOMA PK	INDIAN MERIDIAN ES	CHOCTAW	529	KG-03	485		793			
CHOCTAW/NICOMA PK	JAMES GRIFFITH INTERM. ES	CHOCTAW	471	04-06	472		772			
CHOCTAW/NICOMA PK	L.W. WESTFALL ES	CHOCTAW	479	KG-06	398		651			
CHOCTAW/NICOMA PK	NICOMA PARK ES	NICOMA PARK	482	KG-02	296		484			
CHOCTAW/NICOMA PK	NICOMA PARK IS	NICOMA PARK	483	03-06	410		670			
CHOCTAW/NICOMA PK	NICOMA PARK JR HS	NICOMA PARK	483	07-09	514		841			
						4,587		7,501	2,914	63.53
CROOKED OAK	CENTRAL OAK ES	OKLAHOMA CITY	305	02-05	232		242			
CROOKED OAK	CROOKED OAK HS	OKLAHOMA CITY	305	09-12	209		218			
CROOKED OAK	CROOKED OAK MS	OKLAHOMA CITY	305	06-08	195		204			
CROOKED OAK	WEST OAK PARK ES	OKLAHOMA CITY	305	EC-01	213		222			
						849		886	37	4.36
CRUTCHO	CRUTCHO ES	MIDWEST CITY	464	KG-08	394		449			
						394		449	55	13.96
DEER CREEK	DEER CREEK ES	OKLAHOMA CO	1	KG-05	398		1,202			
DEER CREEK	DEER CREEK HS	OKLAHOMA CO	1	09-12	473		1,428			
DEER CREEK	DEER CREEK MS	OKLAHOMA CO	1	06-08	379		1,144			
DEER CREEK	PRAIRIE VALE ES	OKLAHOMA CO	3	KG-05	280		845			
						1,530		4,619	3,089	201.90

TABLE 1: OCARTS Public School Projected 2030 Enrollment Figures

SCHOOL DISTRICT	SCHOOL SITE	CITY	TRAFFIC ZONE	GRADE LEVEL	SCHOOL ENROLLMENT	SCHOOL DISTRICT TOTAL	SCHOOL ENROLLMENT	SCHOOL DISTRICT TOTAL	DISTRICT NET	DISTRICT %
				2000	2000	2000	2030	2030	GAIN/LOSS	CHANGE
DIBBLE	DIBBLE ES	DIBBLE	857	EC-05	247		359			
DIBBLE	DIBBLE MS	DIBBLE	857	06-08	122		177			
DIBBLE	DIBBLE HS	DIBBLE	857	09-12	163		237			
						532		773	241	45.30
EDMOND	CENTRAL MS	EDMOND	30	06-08	963		1,136			
EDMOND	CHISHOLM ES	EDMOND	792	KG-05	590		954			
EDMOND	CIMARRON MS	EDMOND	55	06-08	806		1,130			
EDMOND	CLEGERN ES	EDMOND	846	KG-05	244		395			
EDMOND	CROSS TIMBERS ES	EDMOND	844	KG-05	639		1,034			
EDMOND	EDMOND MEMORIAL HS	EDMOND	50	09-12	1,923		3,111			
EDMOND	EDMOND NORTH HS	EDMOND	10	09-12	1,963		3,175			
EDMOND	IDA FREEMAN ES	EDMOND	24	KG-05	447		723			
EDMOND	JOHN ROSS ES	EDMOND	11	KG-05	690		1,116			
EDMOND	NORTHERN HILLS ES	EDMOND	25	KG-05	713		1,153			
EDMOND	ORVIS RISNER ES	EDMOND	50	KG-05	560		906			
EDMOND	R DOUGHERTY ES	EDMOND	845	KG-05	247		400			
EDMOND	SANTA FE HS	EDMOND	32	09-12	1,691		2,735			
EDMOND	SEQUOYAH MS	EDMOND	10	06-08	1,183		1,439			
EDMOND	SUNSET ES	EDMOND	846	KG-05	711		1,150			
EDMOND	WILL ROGERS ES	EDMOND	30	KG-05	583		943			
EDMOND	CHEYENNE MS	EDMOND	5	06-08	0		1,254			
EDMOND	ANGIE DEBO ES	OKLAHOMA CITY	44	KG-05	520		841			
EDMOND	CHAS HASKELL ES	OKLAHOMA CITY	45	KG-05	624		709			
EDMOND	SUMMIT MS	OKLAHOMA CITY	45	06-08	983		1,406			
EDMOND	WASHINGTON IRVING ES	OKLAHOMA CITY	21	KG-05	720		865			
EDMOND	NEW ES	OKLAHOMA CITY	35	KG-05	0		600			
						16,800		27,175	10,375	61.76
GUTHRIE	CENTRAL ES	GUTHRIE	828	02-02	211		307			
GUTHRIE	COTTERAL ES	GUTHRIE	826	KG-01	425		619			
GUTHRIE	FOGARTY ES	GUTHRIE	827	03-03	231		336			
GUTHRIE	GUTHRIE HS	GUTHRIE	827	09-12	1,026		1,494			
GUTHRIE	GUTHRIE JR HS	GUTHRIE	828	07-08	511		744			
GUTHRIE	GUTHRIE UPPER ES	GUTHRIE	828	04-06	704		1,025			
						3,108		4,525	1,417	45.59
HARRAH	CLARA REYNOLDS ES	HARRAH	475	01-02	362		513			
HARRAH	HARRAH HS	HARRAH	475	09-12	718		1,017			
HARRAH	HARRAH MS	HARRAH	475	06-08	551		781			
HARRAH	RUSSELL BABB ES	HARRAH	475	03-05	363		514			
HARRAH	VIRGINIA SMITH ES	HARRAH	475	KG-KG	315		446			
						2,309		3,271	962	41.66
JONES	JONES ES	JONES	426	KG-06	506		796			
JONES	JONES HS	JONES	426	09-12	351		552			
JONES	JONES MS	JONES	426	07-08	170		267			
						1,027		1,615	588	57.25

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SCHOOL DISTRICT	SCHOOL SITE	CITY	TRAFFIC ZONE	GRADE LEVEL 2000	SCHOOL ENROLLMENT 2000	SCHOOL DISTRICT TOTAL 2000	SCHOOL ENROLLMENT 2030	SCHOOL DISTRICT TOTAL 2030	DISTRICT NET GAIN/LOSS	DISTRICT % CHANGE
LEXINGTON	LEXINGTON ES	LEXINGTON	875	EC-05	495		634			
LEXINGTON	LEXINGTON MS	LEXINGTON	875	06-08	230		295			
LEXINGTON	LEXINGTON HS	LEXINGTON	875	09-12	297		380			
						1,022		1,309	287	28.08
LITTLE AXE	LITTLE AXE ES	NORMAN	623	EC-05	590		753			
LITTLE AXE	LITTLE AXE HS	NORMAN	623	09-12	427		545			
LITTLE AXE	LITTLE AXE MS	NORMAN	623	06-08	321		409			
						1,338		1,707	369	27.58
LUTHER	LUTHER ES	LUTHER	396	KG-05	316		497			
LUTHER	LUTHER HS	LUTHER	396	09-12	251		395			
LUTHER	LUTHER MS	LUTHER	396	06-08	201		316			
						768		1,208	440	57.29
MILLWOOD	MILLWOOD ES	OKLAHOMA CITY	123	EC-05	425		519			
MILLWOOD	MILLWOOD HS	OKLAHOMA CITY	123	09-12	346		423			
MILLWOOD	MILLWOOD IS	OKLAHOMA CITY	123	06-08	262		320			
						1,033		1,262	229	22.17
MOORE	APPLE CREEK ES	MOORE	606	KG-06	413		629			
MOORE	BROADMOORE ES	MOORE	614	KG-06	518		789			
MOORE	CENTRAL ES	MOORE	601	KG-06	544		829			
MOORE	CENTRAL JR HS	MOORE	601	07-09	787		1,199			
MOORE	EASTLAKE ES	MOORE	614	KG-06	460		701			
MOORE	HIGHLAND EAST JR HS	MOORE	606	07-09	873		1,330			
MOORE	HIGHLAND WEST JR HS	MOORE	599	07-09	762		1,161			
MOORE	HOUCHIN ES	MOORE	571	KG-06	455		693			
MOORE	KELLY ES	MOORE	590	KG-06	133		203			
MOORE	MOORE HS	MOORE	602	10-12	2,045		3,115			
MOORE	NORTHMOOR ES	MOORE	601	KG-06	304		463			
MOORE	PLAZA TOWERS ES	MOORE	608	KG-06	403		614			
MOORE	SANTA FE EL	MOORE	599	KG-06	460		701			
MOORE	SOUTHGATE/RIPPETOE LEARNING CTR	MOORE	600	KG-08	679		1,034			
MOORE	WINDING CREEK ES	MOORE	588	KG-06	651		992			
MOORE	BRIARWOOD ES	OKLAHOMA CITY	609	KG-06	533		812			
MOORE	BRINK JR HS	OKLAHOMA CITY	591	07-09	1,035		1,577			
MOORE	BRYANT ES	OKLAHOMA CITY	574	KG-06	433		660			
MOORE	EARLYWINE ES	OKLAHOMA CITY	596	KG-06	481		733			
MOORE	FAIRVIEW ES	OKLAHOMA CITY	387	KG-06	557		849			
MOORE	KINGSGATE ES	OKLAHOMA CITY	569	KG-06	384		585			
MOORE	LESLIE R. FISHER ES	OKLAHOMA CITY	593	KG-06	466		710			
MOORE	RED OAK ES	OKLAHOMA CITY	592	KG-06	483		736			
MOORE	SKY RANCH ES	OKLAHOMA CITY	569	KG-06	635		967			
MOORE	SOONER ES	OKLAHOMA CITY	575	KG-06	493		751			
MOORE	WEST JR HS	OKLAHOMA CITY	569	07-09	880		1,341			
MOORE	WESTMOORE HS	OKLAHOMA CITY	598	10-12	1,981		3,018			
						17,848		27,191	9,343	52.35

TABLE 1: OCARTS Public School Projected 2030 Enrollment Figures

SCHOOL DISTRICT	SCHOOL SITE	CITY	TRAFFIC ZONE	GRADE LEVEL	SCHOOL ENROLLMENT	SCHOOL DISTRICT TOTAL	SCHOOL ENROLLMENT	SCHOOL DISTRICT TOTAL	DISTRICT NET	DISTRICT %
				2000	2000	2000	2030	2030	GAIN/LOSS	CHANGE
MUSTANG	LAKEHOMA ES	MUSTANG	782	KG-05	670		1,108			
MUSTANG	MUSTANG ES	MUSTANG	766	KG-05	577		954			
MUSTANG	MUSTANG HS	MUSTANG	765	09-12	2,058		3,404			
MUSTANG	MUSTANG MS	MUSTANG	765	06-08	829		1,371			
MUSTANG	MUSTANG VALLEY ES	MUSTANG	765	KG-05	468		774			
MUSTANG	MUSTANG CREEK ES	OKLAHOMA CITY	740	KG-05	594		982			
MUSTANG	MUSTANG NORTH MS	OKLAHOMA CITY	740	06-08	777		1,285			
MUSTANG	MUSTANG TRAILS ES	OKLAHOMA CITY	719	KG-07	558		923			
						6,531		10,801	4,270	65.38
MWC/DEL CITY	DEL CITY ES	DEL CITY	519	KG-06	446		520			
MWC/DEL CITY	DEL CITY HS	DEL CITY	519	10-12	1,370		1,597			
MWC/DEL CITY	DEL CREST JR HS	DEL CITY	516	07-09	566		660			
MWC/DEL CITY	EPPERLY HEIGHTS ES	DEL CITY	518	EC-06	720		839			
MWC/DEL CITY	KERR JR HS	DEL CITY	519	07-09	741		864			
MWC/DEL CITY	TOWNSEND ES	DEL CITY	543	EC-06	514		599			
MWC/DEL CITY	PLEASANT HILL ES	FOREST PARK	462	EC-06	146		170			
MWC/DEL CITY	BARNES ES	MIDWEST CITY	550	KG-06	450		524			
MWC/DEL CITY	CARL ALBERT HS	MIDWEST CITY	523	10-12	811		945			
MWC/DEL CITY	CARL ALBERT JR HS	MIDWEST CITY	523	07-09	910		1,061			
MWC/DEL CITY	CLEVELAND BAILEY ES	MIDWEST CITY	494	KG-06	342		399			
MWC/DEL CITY	COUNTRY ESTATES ES	MIDWEST CITY	514	KG-06	440		513			
MWC/DEL CITY	EAST SIDE ES	MIDWEST CITY	521	EC-06	550		641			
MWC/DEL CITY	JARMAN JR HS	MIDWEST CITY	521	07-09	546		636			
MWC/DEL CITY	MIDWEST CITY HS	MIDWEST CITY	514	10-12	1,284		1,497			
MWC/DEL CITY	MONRONEY JR HS	MIDWEST CITY	514	07-09	660		769			
MWC/DEL CITY	RIDGECREST ES	MIDWEST CITY	495	KG-06	359		418			
MWC/DEL CITY	SOLDIER CREEK ES	MIDWEST CITY	512	KG-06	641		747			
MWC/DEL CITY	SOONER-ROSE ES	MIDWEST CITY	515	KG-06	490		571			
MWC/DEL CITY	STEED ES	MIDWEST CITY	513	KG-06	519		605			
MWC/DEL CITY	TRAUB ES	MIDWEST CITY	520	KG-06	348		406			
MWC/DEL CITY	HIGHLAND PARK ES	OKLAHOMA CITY	545	EC-06	721		840			
MWC/DEL CITY	PARKVIEW ES	OKLAHOMA CITY	546	KG-06	589		687			
MWC/DEL CITY	SCHWARTZ ES	OKLAHOMA CITY	579	KG-06	244		284			
MWC/DEL CITY	TINKER ES	OKLAHOMA CITY	575	KG-06	519		605			
						14,926		17,397	2,471	16.56
NEWCASTLE	NEWCASTLE ES	NEWCASTLE	803	KG-05	417		704			
NEWCASTLE	NEWCASTLE HS	NEWCASTLE	803	09-12	377		637			
NEWCASTLE	NEWCASTLE MS	NEWCASTLE	803	06-08	257		434			
						1,051		1,775	724	68.89
NOBLE	CROSS TIMBERS ES	NOBLE	798	KG-01	396		595			
NOBLE	HUBBARD ES	NOBLE	799	02-03	402		604			
NOBLE	NOBLE HS	NOBLE	798	10-12	844		1,268			
NOBLE	NOBLE JR HS	NOBLE	798	07-09	421		632			
NOBLE	PIONEER IS	NOBLE	798	04-06	664		998			
						2,727		4,097	1,370	50.24

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SCHOOL DISTRICT	SCHOOL SITE	CITY	TRAFFIC ZONE	GRADE LEVEL	SCHOOL ENROLLMENT	SCHOOL DISTRICT TOTAL	SCHOOL ENROLLMENT	SCHOOL DISTRICT TOTAL	DISTRICT NET	DISTRICT %
				2000	2000	2000	2030	2030	GAIN/LOSS	CHANGE
NORMAN	ADAMS ES	NORMAN	664	KG-05	448		613			
NORMAN	ALCOTT MS	NORMAN	693	06-08	682		933			
NORMAN	CLEVELAND ES	NORMAN	663	KG-05	407		557			
NORMAN	EISENHOWER ES	NORMAN	656	KG-05	491		672			
NORMAN	GEORGE WASHINGTON ES	NORMAN	684	KG-05	372		509			
NORMAN	HARRY S. TRUMAN ES	NORMAN	848	KG-05	574		786			
NORMAN	IRVING MS	NORMAN	686	06-08	698		955			
NORMAN	JACKSON ES	NORMAN	693	KG-05	340		465			
NORMAN	JEFFERSON ES	NORMAN	670	KG-05	397		543			
NORMAN	KENNEDY ES	NORMAN	686	KG-05	566		775			
NORMAN	LAKEVIEW ES	NORMAN	641	KG-05	272		372			
NORMAN	LELAND WOLF ES & HS	NORMAN	672	KG-10	24		33			
NORMAN	LINCOLN ES	NORMAN	687	KG-05	222		304			
NORMAN	LONGFELLOW MS (AFTER 1996)	NORMAN	670	06-08	721		987			
NORMAN	MADISON ES	NORMAN	668	KG-05	433		593			
NORMAN	MC KINLEY ES	NORMAN	692	KG-05	290		397			
NORMAN	MONROE ES	NORMAN	697	KG-05	383		524			
NORMAN	NORMAN HS	NORMAN	664	09-12	1,885		2,580			
NORMAN	NORMAN HS NORTH	NORMAN	658	09-12	2,033		2,783			
NORMAN	ROOSEVELT ES	NORMAN	650	KG-05	301		412			
NORMAN	WHITTIER MS	NORMAN	693	06-08	887		1,214			
NORMAN	WILSON ES	NORMAN	669	KG-05	246		337			
						12,672		17,345	4,673	36.88
OAKDALE	OAKDALE ES	OKLAHOMA CITY	403	KG-08	285		546			
						285		546	261	91.58
OKLA CITY	OAKRIDGE ES	DEL CITY	544	EC-05	298		329			
OKLA CITY	TELSTAR ES	MIDWEST CITY	487	EC-05	352		450			
OKLA CITY	WILLOW BROOK ES	MIDWEST CITY	489	EC-05	347		384			
OKLA CITY	ADAMS ES	OKLAHOMA CITY	333	EC-05	455		504			
OKLA CITY	ARTHUR ES	OKLAHOMA CITY	363	EC-05	387		0			
OKLA CITY	BELL ISLES MS	OKLAHOMA CITY	135	06-08	238		400			
OKLA CITY	BODINE ES	OKLAHOMA CITY	545	KG-05	664		735			
OKLA CITY	BRITTON ES	OKLAHOMA CITY	106	EC-05	350		607			
OKLA CITY	BUCHANAN ES	OKLAHOMA CITY	196	KG-05	370		410			
OKLA CITY	CAPITOL HILL ES	OKLAHOMA CITY	317	EC-05	493		0			
OKLA CITY	CAPITOL HILL HS	OKLAHOMA CITY	344	09-12	1,159		1,600			
OKLA CITY	CLASSEN HS/ADV. STUDENTS	OKLAHOMA CITY	205	09-11	587		649			
OKLA CITY	CLASSEN MS/ADV. STUDENTS	OKLAHOMA CITY	205	06-08	392		434			
OKLA CITY	CLEVELAND ES	OKLAHOMA CITY	785	EC-05	267		295			
OKLA CITY	COLUMBUS ES	OKLAHOMA CITY	322	KG-05	622		0			
OKLA CITY	COOLIDGE ES	OKLAHOMA CITY	361	EC-05	650		720			
OKLA CITY	CRESTON HILLS ES	OKLAHOMA CITY	230	EC-05	345		0			
OKLA CITY	DEWEY ES	OKLAHOMA CITY	171	EC-05	363		0			

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SCHOOL DISTRICT	SCHOOL SITE	CITY	TRAFFIC ZONE	GRADE LEVEL 2000	SCHOOL ENROLLMENT 2000	SCHOOL DISTRICT TOTAL 2000	SCHOOL ENROLLMENT 2030	SCHOOL DISTRICT TOTAL 2030	DISTRICT NET GAIN/LOSS	DISTRICT % CHANGE
OKLA CITY	DOUGLASS HS	OKLAHOMA CITY	235	09-12	869		962			
OKLA CITY	DUNBAR ES	OKLAHOMA CITY	237	EC-05	264		292			
OKLA CITY	EDGEMERE ES	OKLAHOMA CITY	176	EC-05	239		450			
OKLA CITY	EDWARDS ES	OKLAHOMA CITY	233	EC-05	254		452			
OKLA CITY	EISENHOWER ES	OKLAHOMA CITY	98	EC-05	596		944			
OKLA CITY	EMERSON ALTERNATIVE ED. CTR.	OKLAHOMA CITY	264	09-12	280		250			
OKLA CITY	EUGENE FIELD ES	OKLAHOMA CITY	206	EC-05	598		662			
OKLA CITY	F. D. MOON MS	OKLAHOMA CITY	229	06-08	692		700			
OKLA CITY	FILLMORE ES	OKLAHOMA CITY	360	EC-05	485		537			
OKLA CITY	GARDEN OAKS ES	OKLAHOMA CITY	493	EC-05	154		0			
OKLA CITY	GATEWOOD ES	OKLAHOMA CITY	205	EC-05	292		323			
OKLA CITY	GREEN PASTURES ES	OKLAHOMA CITY	457	KG-05	133		381			
OKLA CITY	HARDING MS	OKLAHOMA CITY	178	06-08	673		745			
OKLA CITY	HAWTHORNE ES	OKLAHOMA CITY	204	EC-05	409		453			
OKLA CITY	HAYES ES	OKLAHOMA CITY	378	KG-05	426		0			
OKLA CITY	HERONVILLE ES	OKLAHOMA CITY	342	KG-05	452		775			
OKLA CITY	HILLCREST ES	OKLAHOMA CITY	373	KG-05	310		343			
OKLA CITY	HOOVER MS	OKLAHOMA CITY	83	06-08	647		650			
OKLA CITY	HORACE MANN ES	OKLAHOMA CITY	160	EC-05	258		285			
OKLA CITY	INDEPENDENCE MS	OKLAHOMA CITY	117	06-08	219		400			
OKLA CITY	JACKSON MS	OKLAHOMA CITY	324	06-08	745		1,100			
OKLA CITY	JEFFERSON MS	OKLAHOMA CITY	375	06-08	957		775			
OKLA CITY	JOHN MARSHALL HS	OKLAHOMA CITY	106	09-12	1,060		850			
OKLA CITY	KAISER ES	OKLAHOMA CITY	151	KG-05	297		541			
OKLA CITY	LAFAYETTE ES	OKLAHOMA CITY	359	EC-05	335		0			
OKLA CITY	LEE ES	OKLAHOMA CITY	345	EC-05	538		595			
OKLA CITY	LINWOOD ES	OKLAHOMA CITY	199	KG-05	258		285			
OKLA CITY	LONGFELLOW ES	OKLAHOMA CITY	165	EC-05	230		700			
OKLA CITY	M. L. KING ES	OKLAHOMA CITY	169	EC-05	231		0			
OKLA CITY	MADISON ES	OKLAHOMA CITY	185	KG-05	248		0			
OKLA CITY	MARK TWAIN ES	OKLAHOMA CITY	271	EC-05	249		276			
OKLA CITY	MONROE ES	OKLAHOMA CITY	156	EC-05	322		356			
OKLA CITY	NICHOLS HILLS ES	OKLAHOMA CITY	106	EC-05	402		445			
OKLA CITY	NORTH HIGHLAND ES	OKLAHOMA CITY	105	EC-05	313		566			
OKLA CITY	NORTHEAST MS/HS	OKLAHOMA CITY	169	06-12	917		1,015			
OKLA CITY	NORTHWEST CLASSEN HS	OKLAHOMA CITY	184	09-12	1,446		1,600			
OKLA CITY	PARKER ES	OKLAHOMA CITY	455	KG-05	211		0			
OKLA CITY	PARMELEE ES	OKLAHOMA CITY	377	KG-05	432		478			
OKLA CITY	PIERCE ES	OKLAHOMA CITY	325	EC-05	195		739			
OKLA CITY	POLK ES	OKLAHOMA CITY	165	EC-05	242		0			
OKLA CITY	PRAIRIE QUEEN ES	OKLAHOMA CITY	375	KG-05	536		593			
OKLA CITY	PUTNAM HTS ES	OKLAHOMA CITY	159	EC-05	350		387			
OKLA CITY	QUAIL CREEK ES	OKLAHOMA CITY	84	EC-05	394		436			
OKLA CITY	RANCHO VILLAGE ES	OKLAHOMA CITY	341	KG-05	216		239			
OKLA CITY	ROCKWOOD ES	OKLAHOMA CITY	285	EC-05	473		0			

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				2000	2000	2000	2030	2030	GAIN/LOSS	CHANGE
OKLA CITY	ROOSEVELT MS	OKLAHOMA CITY	335	06-08	817		800			
OKLA CITY	SEQUOYAH ES	OKLAHOMA CITY	183	EC-05	359		398			
OKLA CITY	SHIDLER ES	OKLAHOMA CITY	313	EC-05	308		341			
OKLA CITY	SHIELDS HTS ES	OKLAHOMA CITY	348	EC-05	368		0			
OKLA CITY	SOUTHEAST HS	OKLAHOMA CITY	358	09-12	791		875			
OKLA CITY	SOUTHERN HILLS ES	OKLAHOMA CITY	386	EC-05	386		428			
OKLA CITY	STAND WATIE ES	OKLAHOMA CITY	336	EC-05	428		474			
OKLA CITY	STONEGATE ES	OKLAHOMA CITY	83	EC-05	482		0			
OKLA CITY	TAFT MS	OKLAHOMA CITY	784	06-08	897		675			
OKLA CITY	U. S. GRANT HS	OKLAHOMA CITY	360	09-12	1,231		1,362			
OKLA CITY	VAN BUREN ES	OKLAHOMA CITY	337	KG-06	NEW SCHOOL2001		400			
OKLA CITY	W NICHOLS HLS ES	OKLAHOMA CITY	107	EC-05	367		407			
OKLA CITY	WEBSTER MS	OKLAHOMA CITY	377	06-08	877		1,000			
OKLA CITY	WESTERN VLG ES	OKLAHOMA CITY	106	EC-05	306		558			
OKLA CITY	WESTWOOD ES	OKLAHOMA CITY	291	KG-05	305		0			
OKLA CITY	WHEELER ES	OKLAHOMA CITY	313	EC-05	373		413			
OKLA CITY	WILSON ES	OKLAHOMA CITY	210	EC-05	278		308			
OKLA CITY	THELMA R. PARKS ES	OKLAHOMA CITY	169	EC-06	353		391			
OKLA CITY	ROGERS MS	SPENCER	445	06-08	451		920			
OKLA CITY	SPENCER ES	SPENCER	445	EC-05	189		0			
OKLA CITY	STAR ES	SPENCER	465	KG-05	191		0			
OKLA CITY	STAR SPENCER HS	SPENCER	465	09-12	639		708			
OKLA CITY	JOHNSON ES	THE VILLAGE	107	EC-05	266		294			
OKLA CITY	RIDGEVIEW ES	THE VILLAGE	95	EC-05	335		370			
OKLA CITY	NEW ES	OKLAHOMA CITY	348	EC-8	NEW SCHOOL		1,000			
OKLA CITY	KIPP ES	OKLAHOMA CITY	237	5-8	0		175			
OKLA CITY	WILLARD ALT CNT	OKLAHOMA CITY	268	6-8	30		125			
OKLA CITY	PATHWAYS MIDDLE COLLEGE	OKLAHOMA CITY	388	8-12	0		100			
OKLA CITY	STAR ACADEMY	SPENCER	465	6-12	0		25			
OKLA CITY	ALTERNATIVE BEHAVIORAL SERV	OKLAHOMA CITY	165	EC-12	0		500			
OKLA CITY	ASTEC CHARTER SCHOOL	OKLAHOMA CITY	183	6-12	0		450			
OKLA CITY	DOVE CHARTER SCIENCE ACAD	OKLAHOMA CITY	177	6-12	0		450			
OKLA CITY	INDEPENDENCE CHARTER HS	OKLAHOMA CITY	178	6-12	0		400			
OKLA CITY	JOHN WESLEY CHARTER	OKLAHOMA CITY	169	6-12	0		200			
OKLA CITY	MARCUS GARVEY CHARTER ES	OKLAHOMA CITY	230	EC-6	0		175			
OKLA CITY	SANTA FE SOUTH CHARTER HS	OKLAHOMA CITY	348	6-12	0		500			
OKLA CITY	SEEWORTH CHARTER ACADEMY	OKLAHOMA CITY	226	3-12	14		400			
						39,218		44,719	5,501	14.03
PIEDMONT	PIEDMONT ES	PIEDMONT	708	KG-05	431		582			
PIEDMONT	PIEDMONT MS	PIEDMONT	708	06-08	369		846			
PIEDMONT	PIEDMONT HS	PIEDMONT	822	09-12	443		1,009			
PIEDMONT	PIEDMONT PRIMARY SCHOOL	PIEDMONT	822	KG-01	188		445			
PIEDMONT	NEW ES	PIEDMONT	710	KG-05			429			
						1,431		3,311	1,880	131.38
PURCELL	PURCELL ES	PURCELL	863	EC-4	546		877			
PURCELL	PURCELL MS	PURCELL	863	05-07	308		495			
PURCELL	PURCELL HS	PURCELL	866	10-12	281		452			
PURCELL	PURCELL 8-9	PURCELL	863	08-09	192		309			
						1,327		2,133	806	60.74

TABLE 1: OCARTS Public School Projected 2030 Enrollment Figures

SCHOOL DISTRICT	SCHOOL SITE	CITY	TRAFFIC ZONE	GRADE LEVEL	SCHOOL ENROLLMENT	SCHOOL DISTRICT TOTAL	SCHOOL ENROLLMENT	SCHOOL DISTRICT TOTAL	DISTRICT NET	DISTRICT %
				2000	2000	2000	2030	2030	GAIN/LOSS	CHANGE
PUTNAM CITY	APOLLO ES	BETHANY	194	EC-05	509		586			
PUTNAM CITY	LAKE PARK ES	BETHANY	191	KG-07	317		365			
PUTNAM CITY	OVERHOLSER ES	BETHANY	190	KG-05	531		611			
PUTNAM CITY	WESTERN OAKS ES	BETHANY	193	EC-05	552		635			
PUTNAM CITY	WESTERN OAKS MS	BETHANY	193	06-08	666		766			
PUTNAM CITY	COOPER MS	OKLAHOMA CITY	112	06-08	877		1,009			
PUTNAM CITY	CORONADO HEIGHTS ES	OKLAHOMA CITY	139	KG-05	449		517			
PUTNAM CITY	HARVEST HILLS ES	OKLAHOMA CITY	89	KG-05	418		481			
PUTNAM CITY	HEFNER MS	OKLAHOMA CITY	108	06-08	1,272		1,463			
PUTNAM CITY	HILDALE ES	OKLAHOMA CITY	195	EC-05	611		703			
PUTNAM CITY	JAMES L DENNIS ES	OKLAHOMA CITY	87	KG-05	586		674			
PUTNAM CITY	KIRKLAND ES	OKLAHOMA CITY	137	KG-05	275		316			
PUTNAM CITY	MAYFIELD MS	OKLAHOMA CITY	195	06-08	722		831			
PUTNAM CITY	NORTHBRIDGE ES	OKLAHOMA CITY	111	KG-05	628		722			
PUTNAM CITY	PUTNAM CITY NORTH HS	OKLAHOMA CITY	87	09-12	2,275		2,617			
PUTNAM CITY	PUTNAM CITY WEST HS	OKLAHOMA CITY	192	09-12	1,750		2,013			
PUTNAM CITY	RALPH DOWNS ES	OKLAHOMA CITY	88	KG-05	513		590			
PUTNAM CITY	ROLLINGWOOD ES	OKLAHOMA CITY	140	KG-05	485		558			
PUTNAM CITY	TULAKES ES	OKLAHOMA CITY	114	EC-05	688		791			
PUTNAM CITY	WILEY POST ES	OKLAHOMA CITY	109	KG-05	660		759			
PUTNAM CITY	WILL ROGERS ES	OKLAHOMA CITY	63	KG-05	459		528			
PUTNAM CITY	WINDSOR HILLS ES	OKLAHOMA CITY	188	EC-05	602		693			
PUTNAM CITY	CENTRAL ES	WARR ACRES	148	EC-02	395		454			
PUTNAM CITY	CENTRAL INTERM. ES	WARR ACRES	148	03-05	391		450			
PUTNAM CITY	CENTRAL MS	WARR ACRES	148	06-08	941		1,083			
PUTNAM CITY	PUTNAM CITY HS	WARR ACRES	148	09-12	1,920		2,209			
						19,492		22,423	2,931	15.04
ROBIN HILL	ROBIN HILL ES	NORMAN	626	KG-08	178		445			
						178		445	267	150.00
TUTTLE	TUTTLE ES	TUTTLE	811	KG-03	337		586			
TUTTLE	TUTTLE HS	TUTTLE	811	09-12	422		734			
TUTTLE	TUTTLE IS	TUTTLE	811	04-05	178		310			
TUTTLE	TUTTLE MS	TUTTLE	811	06-08	290		504			
						1,227		2,134	907	73.92
WASHINGTON	WASHINGTON ES	WASHINGTON	858	KG-05	307		489			
WASHINGTON	WASHINGTON MS	WASHINGTON	858	06-08	154		245			
WASHINGTON	WASHINGTON HS	WASHINGTON	858	09-12	212		337			
						673		1,071	398	59.14
WESTERN HGTS	COUNCIL-GROVE ES	OKLAHOMA CITY	278	KG-06	340		401			
WESTERN HGTS	GREENVALE ES	OKLAHOMA CITY	278	KG-06	410		484			
WESTERN HGTS	JOHN GLENN ES	OKLAHOMA CITY	373	KG-06	585		691			
WESTERN HGTS	WESTERN HGTS HS	OKLAHOMA CITY	328	09-12	838		989			
WESTERN HGTS	WESTERN HGTS JR HS	OKLAHOMA CITY	328	07-08	709		837			
WESTERN HGTS	WINDS WEST ES	OKLAHOMA CITY	328	KG-06	349		412			
						3,231		3,814	583	18.04

TABLE 1: OCARTS Public School Projected 2030 Enrollment Figures

SCHOOL DISTRICT	SCHOOL SITE	CITY	TRAFFIC ZONE	GRADE LEVEL 2000	SCHOOL ENROLLMENT 2000	SCHOOL DISTRICT TOTAL 2000	SCHOOL ENROLLMENT 2030	SCHOOL DISTRICT TOTAL 2030	DISTRICT NET GAIN/LOSS	DISTRICT % CHANGE
YUKON	SURREY HILLS ES	OKLAHOMA CITY	716	KG-06	226		312			
YUKON	CENTRAL ES	YUKON	731	KG-06	354		489			
YUKON	INDEPENDENCE MS	YUKON	849	06-08	660		911			
YUKON	LAKEVIEW MS	YUKON	728	06-08	698		964			
YUKON	PARKLAND ES	YUKON	849	KG-06	418		577			
YUKON	RALPH A MYERS ES	YUKON	731	KG-05	300		414			
YUKON	RANCHWOOD ES	YUKON	726	KG-06	240		331			
YUKON	SHEDECK ES	YUKON	850	KG-06	352		486			
YUKON	SKYVIEW ES	YUKON	728	KG-06	598		825			
YUKON	YUKON HS	YUKON	849	11-12	936		1,292			
YUKON	YUKON MIDDLE HIGH SCHOOL	YUKON	731	09-10	982		1,356			
						5,764		7,957	2,193	38.05
TOTAL ENROLLMENT:					167,424	167,415	228,462	228,462	61,047	36.46

TABLE 2: OCARTS Private and Parochial School Projected 2030 Enrollment Figures

CITY	SCHOOL SITE	ADDRESS	TRAFFIC ZONE	GRADE LEVEL	SCHOOL ENROLLMENT 2000	SCHOOL ENROLLMENT 2030	NET GAIN/LOSS	% CHANGE
BETHANY	BETHANY CHRISTIAN ACAD.	6719 NW 23RD ST	189	K-12	31	45	14	44.30
DEL CITY	CHRISTIAN HERITAGE ACAD.	4400 SE 27TH ST	519	PK-12	587	913	326	55.62
DEL CITY	MID-DEL CHRISTIAN	3801 SE 29TH ST	518	K-12	443	759	316	71.37
EDMOND	EDMOND CHRISTIAN ACAD.	21477 N WESTERN AVE	3	PK-12	100	114	14	14.03
EDMOND	OKLAHOMA CHRISTIAN	4500 E 2ND ST	402	PK-12	802	1207	405	50.55
EDMOND	OKLAHOMA CHRISTIAN ACAD.	2221 E MEMORIAL RD	55	K-12	337	493	156	46.27
EDMOND	ST. ELIZABETH ANN SETON	925 S BOULEVARD ST	846	PK-8	488	575	87	17.83
EDMOND	ST. MARY'S EPISCOPAL	214 E 1ST ST	845	PK-5	260	320	60	23.08
EDMOND	OKC CHRISTIAN ACAD.	1101 E 9TH	30	K-12	170	203	33	19.41
GUTHRIE	ST. MARY'S	502 E WARNER	827	PK-6	123	223	100	81.17
HARRAH	OKLA ACADEMY	6100 ACADEMY LN	429	9-12.	33	48	15	44.30
MIDWEST CITY	FAITH ACADEMY CHRISTIAN SCHOOL	9125 SE 15TH ST	512	K-7	22	32	10	44.30
MIDWEST CITY	GOOD SHEPHERD LUTHERAN	700 N AIR DEPOT	495	PK-8	125	171	46	36.92
MIDWEST CITY	ST. PHILIP NERI	1121 FELIX PLACE	514	PK-8	285	378	93	32.50
MOORE	ANTIOCH CHRISTIAN ACADEMY	3616 SW 119TH	596	K-9	84	121	37	44.30
MOORE	SOUTHWEST CHRISTIAN ACADEMY	1005 SW 4TH	600	PK-12	191	202	11	5.76
MOORE	EASTERN AVE. CHRISTIAN	836 N EASTERN AVE	602	PK-12	179	331	152	84.92
MOORE	VILLA TERESA	13501 S WESTERN AVE	610	PK-K	87	126	39	44.29
NICHOLS HILLS	CHRIST THE KING	1901 GUILFORD	107	K-8	298	384	86	28.95
NORMAN	ALL SAINTS SCHOOL	4000 36TH AVE NW	648	PK-7	340	410	70	20.59
NORMAN	BLUE EAGLE CHRISTIAN ACADEMY	2404 S CLASSEN	701	K-12	28	40	12	44.30
NORMAN	CHILDRENS HOUSE OF NORMAN	606 S SANTA FE AVE	688	PK-K	54	78	24	44.30
NORMAN	COMMUNITY CHRISTIAN	3002 BROCE DR	650	K-12	588	939	351	59.69
NORMAN	NORMAN CHRISTIAN	801 ALAMEDA	671	PK-6	98	137	39	39.90
NORMAN	ROBINSON ST CHRISTIAN SCH	801 E ROBINSON ST	657	1-12.	30	43	13	44.30

TABLE 2: OCARTS Private and Parochial School Projected 2030 Enrollment Figures

CITY	SCHOOL SITE	ADDRESS	TRAFFIC ZONE	GRADE LEVEL	SCHOOL ENROLLMENT 2000	SCHOOL ENROLLMENT 2030	NET GAIN/LOSS	% CHANGE
OKLAHOMA CITY	BISHOP MCGUINESS HS	801 NW 50TH ST	129	9-12.	708	928	220	31.08
OKLAHOMA CITY	CORPUS CHRISTI	1025 NE 15TH	226	K-12	72	129	57	79.17
OKLAHOMA CITY	GETHSEMANE CHRISTIAN	8811 W WILSHIRE	111	PK-8	27	35	8	29.02
OKLAHOMA CITY	GRACE CHRISTIAN ACAD.	2212 SW 55TH ST	361	K-12	235	507	272	115.82
OKLAHOMA CITY	GRACE CHRISTIAN ACAD.	4712 S SANTA FE	358	K-12	235	353	118	50.37
OKLAHOMA CITY	HARVEST CHRISTIAN SCHOOL	6000 N BRYANT	440	K-12	195	203	8	4.10
OKLAHOMA CITY	HERITAGE HALL	1401 NW 115TH	82	PK-12	836	1061	225	26.94
OKLAHOMA CITY	JOHN CARROLL	1100 NW 32ND	180	PK-8	165	326	161	97.43
OKLAHOMA CITY	KINGSPARK BAPTIST ACAD.	9600 S PENNSYLVANIA	569	K-12	86	120	34	39.59
OKLAHOMA CITY	LAKEVIEW ACAD.	3426 NW 50TH	152	PK-8	134	181	47	35.05
OKLAHOMA CITY	LIFE CHRISTIAN	6801 S ANDERSON	551	K-12	266	467	201	75.49
OKLAHOMA CITY	MONTESSORI VILLAGE	2812 W BRITTON	107	P-K	175	145	-30	-17.14
OKLAHOMA CITY	MOUNT ST. MARY'S	2801 S SHARTEL AVE	319	9-12.	238	403	165	69.15
OKLAHOMA CITY	NEW LIFE CHRISTIAN	1429 N. MACARTHUR SUITE A	194	1-12.	30	36	6	20.00
OKLAHOMA CITY	PARKVIEW ADVENTIST	4201 MARTIN LUTHER KING	165	K-12	44	122	78	177.27
OKLAHOMA CITY	PREACH UNTO THEM	2101 NW 16TH	203	K-12	95	137	42	44.30
OKLAHOMA CITY	ROSARY SCH.	1910 NW 9TH St	270	PK-8	224	387	163	72.65
OKLAHOMA CITY	SACRED HEART	2700 S SHARTEL	319	K-8	199	289	90	45.07
OKLAHOMA CITY	SCHOOL OF PLAINS	12600 N KELLEY	74	PK-8	100	CLOSED 2001		
OKLAHOMA CITY	SOLOMON SCHECHTER ACAD.	900 NW 47TH ST	786	K-12	22	50	28	125.26
OKLAHOMA CITY	ST. CHARLES BARROMEIO	5000 N GROVE	148	PK-8	268	352	84	31.17
OKLAHOMA CITY	ST. EUGENES	2400 W HEFNER RD	95	PK-8	343	369	26	7.45
OKLAHOMA CITY	ST. JAMES	1224 SW 41ST	341	PK-8	223	347	124	55.73
OKLAHOMA CITY	ST. JOHNS CHR. HERITAGE	5700 N KELLEY	125	PK-6	108	141	33	30.84
OKLAHOMA CITY	ST. JOHN'S EPISCOPAL	5201 N BROOKLINE AVE	136	PK-8	158	359	201	127.44
OKLAHOMA CITY	TRINITY EPISCOPAL	1120 E HEFNER	98	PK-8	140	193	53	38.19
OKLAHOMA CITY	VILLA TERESA	1216 CLASSEN DR	212	PK-3	211	352	141	67.06
OKLAHOMA CITY	WESTMINSTER	612 NW 44TH ST	786	PK-8	504	742	238	47.16
OKLAHOMA CITY	WINDSOR HILLS BAPTIST	5517 NW 23RD	188	K-12	195	284	89	45.52
SPENCER	SPENCER ROAD CHRISTIAN SCHOOL	8515 NE 25TH	465	PK-11	98	163	65	66.01
SPENCER	TRUE VINE CHRISTIAN SCHOOL/PRES.	3701 N SPENCER	445	K-8	120	270	150	125.17
THE VILLAGE	CASADY SCHOOL	9500 N PENNSYLVANIA AVE	95	PK-12	805	1253	448	55.65
THE VILLAGE	CRESCENT ACAD.	10105 N PENNSYLVANIA	95	PK-12	59	155	96	162.22
YUKON	SOUTHWEST COVENANT	2250 N MUSTANG RD	728	PK-8	308	424	116	37.66
YUKON	ST. JOHNS NEPOMUCK	600 S 11TH	722	PK-8	173	233	60	34.80
TOTAL ENROLLMENT:					13,582	19,808	6,226	45.84

TABLE 3: OCARTS Vocational-Technical Schools Projected 2030 Enrollment Figures

CITY	SITE	ADDRESS	TRAFFIC ZONE	SCHOOL ENROLLMENT 2000	SCHOOL ENROLLMENT 2030	NET GAIN/LOSS	% CHANGE
CHOCTAW	EAST OKLAHOMA COUNTY TECHNOLOGY CTR	4601 N CHOCTAW RD	453	650	670	20	3.01
MIDWEST CITY	MID-DEL TECHNOLOGY CENTER	1621 MAPLE DR	514	629	739	110	17.52
NORMAN	MOORE-NORMAN TECHNOLOGY CENTER	4701 NW 12TH AVE	646	991	1,251	260	26.24
OKLAHOMA CITY	FRANCIS-TUTTLE	12777 N ROCKWELL AVE	64	2,156	2,394	238	11.03
OKLAHOMA CITY	METRO-TECH MAIN CAMPUS	1720 SPRINGLAKE DR	165	486	605	119	24.40
OKLAHOMA CITY	METRO-TECH SKILLS CENTER	4545 N LINCOLN BLVD	163	278	387	109	39.14
OKLAHOMA CITY	METRO-TECH AVIATION CENTER	5600 S MACARTHUR BLVD	365	208	344	136	65.44
OKLAHOMA CITY	METRO-TECH SOUTH BRYANT AVE	4901 S BRYANT AVE	545	417	662	245	58.76
OKLAHOMA CITY	MOORE-NORMAN TECHNOLOGY CENTER	134TH & PENNSYLVANIA	597	OPEN 2005	201		
TOTAL ENROLLMENT:				5,815	7,252	1,236	21.26

TABLE 4: OCARTS University and College Projected 2030 Enrollment Figures

CITY	SITE	ADDRESS	TRAFFIC ZONE	SCHOOL ENROLLMENT 2000	SCHOOL ENROLLMENT 2030	NET GAIN/LOSS	% CHANGE
BETHANY	SOUTHERN NAZARENE UNIVERSITY	6729 NW 39TH EXPRESSWAY	146	2,082	3,028	946	45.45
BETHANY	S.W. CHRISTIAN COLLEGE	7300 NW 39TH EXPRESSWAY	145	201	343	142	70.79
EDMOND	UNIVERSITY OF CENTRAL OKLAHOMA	100 N UNIVERSITY DR	25	13,989	15,491	1,502	10.74
MIDWEST CITY	ROSE STATE COLLEGE	6420 SE 15TH	520	7,276	9,455	2,179	29.95
MOORE	HILLSDALE BAPTIST COLLEGE	3701 S INTERSTATE 35	632	309	423	114	36.82
NORMAN	UNIVERSITY OF OKLAHOMA	660 PARRINGTON OVAL	690	24,428	28,308	3,880	15.88
NORMAN	UNIVERSITY OF PHOENIX	1370 N INTERSTATE DRIVE	659	134	178	41	30.60
OKLAHOMA CITY	OU HEALTH SCIENCE CENTER	750 STANTON L. YOUNG BLVD	225	2,446	3,245	799	32.67
OKLAHOMA CITY	OK. CITY COMMUNITY COLLEGE	7777 S MAY AV	388	9,229	15,689	6,460	70.00
OKLAHOMA CITY	OKLAHOMA CITY UNIVERSITY	2501 N BLACKWELDER AVE	181	3,724	4,444	720	19.33
OKLAHOMA CITY	OK. CHRISTIAN COLLEGE	12231 S MAY AVE	55	1,700	1,963	263	15.48
OKLAHOMA CITY	MID-AMERICA BIBLE COLLEGE	3500 SW 119TH ST	596	613	960	347	56.57
OKLAHOMA CITY	OSU TECHNICAL EXTENSION	900 N PORTLAND	274	3,989	4,122	133	3.34
OKLAHOMA CITY	UNIVERSITY OF PHOENIX	6501 BROADWAY EXT	120	540	703	163	30.19
OKLAHOMA CITY	UNIVERSITY OF LANGSTON OKC EXTENSION	4205 N LINCOLN	164	46	60	14	30.43
TOTAL ENROLLMENT:				70,706	88,398	17,704	25.04

ACOG

Association of Central Oklahoma Governments

21 E. Main St, Suite 100, Oklahoma City, OK 73104-2405
(405) 234-2264 Fax: (405)234-2200 TDD: (405) 234-2217
www.acogok.org e-mail: acog@acogok.org

MEMORANDUM

DATE: September 9, 2004

TO: Intermodal Transportation Technical Committee

FROM: Douglas W. Rex, Asst. to the Executive Director/
Program Coordinator, TPDS

SUBJECT: Amendment to the FY 2005 Unified Planning Work Program requested by ACOG –
Travel Opinion and Perception (TOP) Survey

INFORMATION:

The Association of Central Oklahoma Governments (ACOG) is requesting an amendment to the FY 2005 Unified Planning Work Program (UPWP) to include \$26,500 in Metropolitan Planning (PL) funds to purchase additional Traveler Opinion and Perception (TOP) survey samples within the OCARTS area.

In the fall of 2004, the Federal Highway Administration (FHWA) will be conducting a national Traveler Opinion and Perception (TOP) survey. It is expected that survey results will provide insight into the issues and concerns of the traveling public, and will assist state and regional agencies in their efforts to improve the transportation system. The survey questions will cover topics including: perception of the quality/condition of the nation's highway system; and user satisfaction with specific aspects of travel related to highway operations, safety, and planning. Approximately 25 samples will be collected in Oklahoma as a part of creating a national picture.

As an option, FHWA is permitting and encouraging states and metropolitan planning organizations (MPOs) to participate in the national TOP survey by purchasing additional samples to allow greater analytical power at the state and regional level. Participating agencies will also be granted the opportunity to ask 10 questions of their choice. FHWA has waived the matching requirement for State Planning & Research (SPR) and Metropolitan Planning (PL) funds to purchase the add-on samples. As a result, the additional samples can be purchased with 100% federal funds.

ACOG, the MPO for the Oklahoma City Area Regional Transportation Study (OCARTS) area, has expressed a desire to purchase approximately 700 additional samples in the OCARTS area. (ODOT will also be participating in the add-on-option; and the Department plans to purchase an additional 400 samples throughout the state.) **The MPO's cost for the add-on samples will not exceed \$26,500.** In order to pursue this opportunity, the FY 2005 UPWP will have to be amended to reflect the incurred cost of the additional samples.

The funding is available from unused MPO planning funds that have accrued over the past ten years. The FY 2005 UPWP approved by the ITPC in June 2004, lists Subtask 1.02(8) for the Travel Opinion and Perception Survey.

The OCARTS MPO intends to use the additional questions permitted by FHWA to provide some insight into the travel behavior and habits of Central Oklahomans. Topics such as origin and destination of trips; purpose and frequency of trips; use of automobile, bus or other mode of travel; household size; and vehicle ownership will be addressed. The results of the survey will be utilized to enhance the region's travel demand model and to respond to identified concerns as a part of the transportation planning process.

ACTION REQUESTED:

Consider recommending that the ITPC amend the FY 2005 Unified Planning Work Program to include \$26,500 in Metropolitan Planning (PL) funds to purchase additional Traveler Opinion and Perception (TOP) survey samples within the OCARTS area.

ACOG

Association of Central Oklahoma Governments

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(405) 234-2264 Fax: (405) 234-2200 TDD: (405) 234-2217
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MEMORANDUM

DATE: September 9, 2004

TO: Intermodal Transportation Technical Committee

FROM: Holly Massie, Special Programs Officer

SUBJECT: Request to Amend the State and County-Sponsored Projects Included in the Upcoming FFY 2005-2007 OCARTS Area TIP by ODOT

INFORMATION:

The Oklahoma Department of Transportation has requested that the upcoming FFY 2005-2007 OCARTS Area Transportation Improvement Program (TIP) be amended by including the attached lists of state and county-sponsored projects. The attached projects are included in the FFY 2005-2007 Statewide Transportation Improvement Program (STIP) that was approved by the Oklahoma Transportation Commission on September 7, and are intended to supersede pages 26-28 (FFY 2005), pages 33-34 (FFY 2006), and pages 39-40 (FFY 2007) of the FFY 2005-2007 OCARTS Area TIP that was approved by the ITPC last May.

The proposed revisions to the OCARTS area projects were provided to the ITTC and ITPC last month for review and comment, as part of the Department's public involvement efforts concerning the proposed STIP. During that time, no negative comments were received by ACOG or the Department.

Both the FFY 2005-2007 OCARTS TIP and STIP are scheduled to become effective October 1, 2004. The requested amendments are intended to ensure that the OCARTS area projects included in both documents are consistent.

ACTION REQUESTED:

Consider recommending that the ITPC amend the upcoming FFY 2005-2007 OCARTS Area TIP to include the attached lists of state and county-sponsored projects, as requested by ODOT.



OKLAHOMA DEPARTMENT OF TRANSPORTATION
200 N. E. 21st Street
Oklahoma City, OK 73105-3204

September 2, 2004

Mr. Zach Taylor, Executive Director
Association of Central Oklahoma Governments
21 East Main, Suite100
Oklahoma City, Oklahoma 73104

Dear Mr. Taylor:

The Oklahoma Department of Transportation requests that the Federal Fiscal Year 2005-2007 OCARTS Transportation Improvement Program (TIP) be amended to reflect the attached tables.

These projects have been advertised as part of the FFY 2005-2007 Statewide Transportation Improvement Program (STIP).

If you have any questions concerning this matter, please contact me at (405) 522-1410.

Sincerely,

Dawn C. Borelli, Transportation Manager
ODOT Strategic Planning Branch

Attachment

"The mission of the Oklahoma Department of Transportation is to provide a safe, economical, and effective transportation network for the people, commerce and communities of Oklahoma."

AN EQUAL OPPORTUNITY EMPLOYER

HIGHWAY ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
OKLAHOMA DEPARTMENT OF TRANSPORTATION PROJECTS
FFY 2005

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL	COUNTY (CITY)
IM-NHIY-0035-3(108)119 00292(17)	I-35 from N 12th St., N to .5 mi. N of N 27th (6 lanes, frontage roads)	Grade, Drain & Surface 1.500	IM-NHIY	19,100,000	0	0	19,100,000	Cleveland (Moore)
IM-NHIY-0035-3(240)119 00292(18)	I-35 & structures "F" & "F-1" (Shields Interch.) betw. N 12th St. & .5 mi. N of N 27th	Bridge & Approaches 0.400	IM-NHIY	3,000,000	0	0	3,000,000	Cleveland (Moore)
STPY-114A(100)RW 20266(05)	SH-9: from just east of 24th east to 60th St.	Right-of-Way 3.250	STPY	1,060,900	0	0	1,060,900	Cleveland (Norman)
STPY-114A(101)UT 20266(06)	SH-9: from just east of 24th east to 60th St.	Utilities 3.250	STPY	530,450	0	0	530,450	Cleveland (Norman)
BRFY-042B(238) 12307(04)	SH-33: 2 Bridges at Pawnee & Cox Creeks, 4.1 & 4.5 mi. east of Kingfisher County Line	Bridge & Approaches 0.620	BRFY	2,435,993	0	0	2,435,993	Logan
STP-142D(082)CO 20503(04)	Sooner Rd. beginning @ Oklahoma/Logan County Line, extend N. 4.8 mi.	Resurface 4.800	STPY	360,000	0	90,000	450,000	Logan
BHfy-NBIP(320) 20862(04)	SH-33 at Gar Creek, 2.8 mi. east of SH-74	Bridge Painting 0.020	BHfy-NBIP	35,354	0	0	35,354	Logan
BHfy-142B(084) 20862(05)	SH-33 at Gar Creek, 2.8 mi east of SH-74	Joint Seal/Repair 0.020	BHfy	35,353	0	0	35,353	Logan
BHfy-NBIP(321) 20863(04)	SH-74 at Cottonwood Creek, 3.4 mi. north of Oklahoma County Line	Bridge Painting 0.040	BHfy-NBIP	71,248	0	0	71,248	Logan
BHfy-142C(085) 20863(05)	SH-74 at Cottonwood Creek, 3.4 mi. north of Oklahoma County Line	Joint Seal/Repair 0.040	BHfy	71,248	0	0	71,248	Logan
STPY-144B(049)RW 13574(05)	US-62 from 0.15 mi. west of the County Line northeast through Blanchard	Right-of-Way 1.040	STPY	530,450	0	0	530,450	McClain (Blanchard)
STPY-144B(050)UT 13574(06)	US-62 from 0.15 mi. west of the County Line northeast through Blanchard	Utilities 1.040	STPY	650,000	0	0	650,000	McClain (Blanchard)
BRO-144D(048)CO 19869(04)	Bridge & Approaches over branch of Finn Creek, 2.0 mi. south and 1.2 mi. west of Jct. SH-24/SH-39	Bridge & Approaches 0.200	BRO	164,000	0	41,000	205,000	McClain

HIGHWAY ELEMENT (Cont.)
TRANSPORTATION IMPROVEMENT PROGRAM
OKLAHOMA DEPARTMENT OF TRANSPORTATION PROJECTS
FFY 2005

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL	COUNTY (CITY)
BR0-144D(084) 21640(04)	Bridge and Approaches over Pond Creek, 1.0 miles N. and 0.4 miles E. of Newcastle	Bridge & Approaches 0.220	BR0	256,000	0	64,000	320,000	McClain
STPY-155A(408) 00095(13)	SH 152 from Council Road east to MacArthur Blvd. (4 Lane divided)	Surface 4.009	STPY	3,700,000	0	0	3,700,000	Oklahoma (OKC)
IMY-0035-3(261)121RW 09032(09)	I-35 @ the I-240 Jct. Phase 1, 2, 3 & 4 (Reconst. Interchange)	Right-of-Way, Phase 1 1.000	IMY	17,010,000	0	0	17,010,000	Oklahoma (OKC)
ACIMY-044-1(058)127GB 09033(09)	I-44/I-235: SB US-77 & NB I-235 to WB I-44 & EB I-44 to SB I-235 & NB US-77 (Segment 2A, 2B, 3 & 5)	Right-of-Way 1.000	ACIMY	13,175,000	0	0	13,175,000	Oklahoma (OKC)
IMY-0044-1(059)127UT 09033(10)	I-44/I-235: SB US-77 & NB I-235 to WB I-44 & EB I-44 to SB I-235 & NB US-77 (Segment 2A, 2B, 3 & 5)	Utilities 1.000	IMY	6,035,000	0	0	6,035,000	Oklahoma (OKC)
STPY-055F(863)UT 14964(06)	SH-74 north of N. 136th (Memorial) to N. 206th (Covell Road)	Utilities 4.750	STPY	1,200,000	0	0	1,200,000	Oklahoma (OKC)
STPY-155C(372)RW 14964(07)	SH-74 north of N. 136th (Memorial) to N. 206th (Covell Road)	Right-of-Way 4.750	STPY	18,000,000	0	0	18,000,000	Oklahoma (OKC)
BR0-155D(384)CO 20455(04)	County Bridge over Opossum Creek, 0.3 mi. east of Luther Road on Waterloo	Bridge & Approaches 0.200	BR0	188,000	0	47,000	235,000	Oklahoma
BRF-155C(385)CO 20456(04)	County Bridge over Bluff Creek, 0.3 miles E. of Meridian Ave. on Edmond Rd.	Bridge & Approaches 0.300	BRF	414,300	0	925,700	1,340,000	Oklahoma
BHIY-0035-3(279)126 20869(04)	I-35 at the North Canadian River 0.2 mi. south of I-40	Joint Seal/Repair 0.150	BHIY	200,000	0	0	200,000	Oklahoma (OKC)
STPY-055I(835)EH 13924(09)	Rehab./Replacement of Historic Markers Phase 3 (Div. 3, 5, 7)	Enhancement (ODOT) 0.000	STPY	554,190	0	0	554,190	OCARTS (Part)
STPY-055I(836)EH 13924(10)	Rehab./Replacement of Historic Markers Phase 3 - Advance signing (Div. 3, 5, 7)	Enhancement (ODOT) 0.000	STPY	11,000	0	0	11,000	OCARTS (Part)
STPY-055I(838)EH 13924(12)	Rehab./Replacement of Historic Markers & Turnouts Phase 3 (Div. 3, 5, 7)	Enhancement (ODOT) 0.000	STPY	32,000	0	0	32,000	OCARTS (Part)

HIGHWAY ELEMENT (Cont.)
TRANSPORTATION IMPROVEMENT PROGRAM

FFY 2005

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL	COUNTY (CITY)
J1-7049(011) 17049(11)	Small Scale RR Projects: Protection Devices, Crossing Surfaces, Advance Warning Signs, Striping, Closures, Etc.	Safety Improvement Railroad 0.000					*	Statewide
J1-7050(011) 17050(11)	Small Scale Bridge Improvement Projects: Painting, Minor Repairs, Seal Coat/ Waterproofing, Saline Treatment, Etc.	Bridge Improvement 0.000					*	Statewide
J1-7051(011) 17051(11)	Small Scale Traffic/Safety Improvements: Traffic Signals, Int. Mod., Lighting, Interconnect Systems, Guardrail, Delineation, Etc.	Safety Improvement Traffic 0.000					*	Statewide
J1-9720(006) 19720(06)	Demolition, Removal, Disposal of Obstructions on Public R/W Prior to Utility Relocation or Project Startup	Right-of-Way Clearance 0.000					*	Statewide
J2-0780(005) 20780(05)	3R(Roadway) in Conjunction with FHWA-Simple Pavement Preserve and Restore (Asphalt Concrete Overlay, Stripe, Signing & Guardrail)	Resurface 0.000					*	Statewide
J2-0781(005) 20781(05)	3B(Bridge) in Conjunction with FHWA-Preventive Maintenance Including Paint, Joints, Bearings & Deck Repair	Bridge Repair 0.000					*	Statewide
J2-1016(005) 21016(05)	Preliminary Engineering (Reserve to be Used as Needed)	Preliminary Engineering 0.000					*	Statewide
TOTAL				88,820,486	0	1,167,700	89,988,186	

* Funds included in ODOT Statewide Transportation Improvement Program

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HIGHWAY ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
OKLAHOMA DEPARTMENT OF TRANSPORTATION PROJECTS
FFY 2006

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL	COUNTY (CITY)
STPY-109B(077) 20851(04)	SH-4 (Mustang Rd.) from I-40 N. to Vandament (Reconstruct to 4 Lane)	Grade, Drain & Surface 1.770	STPY	4,791,600	0	1,135,400	5,927,000	Canadian (Yukon/OKC)
STPY-114A(099) 20266(04)	SH-9: From just E. of 24th E. to 60th St.	Grade, Drain & Surface 3.250	STPY	6,009,850	0	0	6,009,850	Cleveland (Norman)
STP-114D(123)CO 21352(04)	County Bridge @ Little River, Low Water Crossing 2.2 miles S. of Moore (Base & Patch)	Bridge Repair 0.200	STP	256,000	0	64,000	320,000	Cleveland
STPY-126C(061)RW 20234(05)	SH-37: Begin at Jct. SH-92 in Tuttle, Extend west 4.8 miles	Right-of-Way 4.800	STPY	218,540	0	0	218,540	Grady
STPY-126C(062)UT 20234(06)	SH-37: Begin at Jct. SH-92 in Tuttle, Extend west 4.8 miles	Utilities 4.800	STPY	218,540	0	0	218,540	Grady
STPY-044B(319) 13574(04)	US-62: From .15 mi. W. of County Line northeast through Blanchard	Grade, Drain & Surface 1.040	STPY	7,653,400	0	0	7,653,400	McClain (Blanchard)
BRFY-NBIP(263) 19482(04)	US-77: Over Walnut Creek at North side of Jct. SH-39	Bridge Painting 0.080	BRFY-NBIP	159,358	0	0	159,358	McClain
BRFY-144C(044) 19482(05)	US-77: Over Walnut Creek at North side of Jct. SH-39	Joint Seal/Repair 0.080	BRFY	106,600	0	0	106,600	McClain
BRO-144D(074)CO 21139(04)	County Bridge over Walnut Creek, 4.6 mi. N. and 2.0 mi. E. of SH-59/SH-39 Jct.	Bridge & Approaches 0.200	BRO	456,000	0	114,000	570,000	McClain
BRFY-055C(657) 01981(04)	SH-74 (N. Portland) at Deer Creek and Unnamed Creek (Long Approaches)	Bridge & Approaches 2.000	BRFY	12,000,000	0	0	12,000,000	Oklahoma
IMY-0035-3(262)121UT 09032(10)	I-35 @ the I-240 Jct. (Reconst. Interchange)	Utilities 1.000	IMY	5,965,000	0	0	5,965,000	Oklahoma (OKC)
IMY-0035-3(273)121RW 09032(11)	I-35 @ the I-240 Jct. Phase 1, 2, 3 & 4 (Reconst. Interchange)	Right-of-Way, Phase 2 1.000	IMY	15,297,800	0	0	15,297,800	Oklahoma (OKC)
IM-NHIY-0235-1(092)003GB 09033(23)	I-235: NW 36th St. Interchange (Segment 6)	Interchange 0.500	IM-NHIY (GARVEE)	19,895,224	0	0	19,895,224	Oklahoma (OKC)

HIGHWAY ELEMENT (Cont.)
TRANSPORTATION IMPROVEMENT PROGRAM
OKLAHOMA DEPARTMENT OF TRANSPORTATION PROJECTS
FFY 2006

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL	COUNTY (CITY)			
STPY-NBIP(249) 19468(04)	US-62: Over Choctaw Rd. and Crip 11.5 mi. E. of Jct. I-35	Bridge Painting 0.144	STPY-NBIP	256,783	0	0	256,783	Oklahoma (Choctaw)			
STPY-155A(293) 19468(05)	US-62: Over Choctaw Rd. and Crip 11.5 mi. E. of Jct. I-35	Joint Seal/Repair 0.144	STPY	212,730	0	0	212,730	Oklahoma (Choctaw)			
J1-7049(012) 17049(12)	Small RR Projects: Protection Devices, Crossing Surfaces, Advance Warning Signs, Striping, Closures, Etc.,	Safety Improvement Railroad 0.000					*	Statewide			
J1-7050(012) 17050(12)	Small Scale Bridge Improvement Projects: Painting, Minor Repairs, Seal Coat/ Waterproofing, Saline Treatment, Etc.	Bridge Improvement 0.000					*	Statewide			
J1-7051(012) 17051(12)	Small Scale Traffic/Safety Improvements: Traffic Signals, Int. Mod., Lighting, Interconnect Systems, Guardrail, Delineation, Etc.	Safety Improvement Traffic 0.000					*	Statewide			
J1-9720(007) 19720(07)	Demolition, Removal, Disposal of Obstructions on Public R/W Prior to Utility Relocation or Project Startup	Right-of-Way Clearance 0.000					*	Statewide			
J2-0780(006) 20780(06)	3R(Roadway) in Conjunction with FHWA-Simple Pavement Preserve and Restore (Asphalt Concrete Overlay, Stripe, Signing & Guardrail)	Resurface 0.000					*	Statewide			
J2-0781(006) 20781(06)	3B(Bridge) in Conjunction with FHWA-Preventive Maintenance Including Paint, Joints, Bearings and Deck Repair	Bridge Repair 0.000					*	Statewide			
J2-1016(006) 21016(06)	Preliminary Engineering (Reserve to be Used as Needed)	Preliminary Engineering 0.000					*	Statewide			
TOTAL							73,497,425	0	1,313,400	74,810,825	

* Funds included in ODOT Statewide Transportation Improvement Program

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HIGHWAY ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
OKLAHOMA DEPARTMENT OF TRANSPORTATION PROJECTS
FFY 2007

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL	COUNTY (CITY)
STPY-014B(378) 14391(04)	Tecumseh Rd. from US-77 E. to Sooner Rd. (12th Ave. E.) Phase III	Widen & Resurface 3.000	STPY	5,396,542	0	0	5,396,542	Cleveland (Norman)
STPY-114A(109)RW 20266(08)	SH-9: From 60th Ave. SE to 108th Ave. SE	Right-of-Way 4.000	STPY	1,334,000	0	0	1,334,000	Cleveland (Norman)
STPY-114A(110)UT 20266(09)	SH-9: From 60th Ave. SE to 108th Ave. SE	Utilities 4.000	STPY	706,000	0	0	706,000	Cleveland (Norman)
BRFY-144C(062)RW 17657(05)	SH-24: Over Finn Creek, 7.4 mi. W. and N. of Jct SH-74	Right-of-Way 0.057	BRFY	115,930	0	0	115,930	McClain
BRFY-144C(063)UT 17657(06)	SH-24: Over Finn Creek, 7.4 mi. W. and N. of Jct SH-74	Utilities 0.057	BRFY	115,930	0	0	115,930	McClain
IMY-0040-4(395)140 08400(08)	I-40: From Morgan Rd., Extend E. 4.0 mi. to MacArthur Ave. (Median Barrier & Storm Sewer)	Safety Improvement 4.000	IMY	6,753,000	0	0	6,753,000	Oklahoma (OKC)
IMY-0044-1(057)127GB 09033(06)	I-44/I-235: SB US-77 & NB I-235 to WB I-44 & EB I-44 to SB I-235 & NB US-77 (Segment 2A, 2B, 3 & 5)	Interchange 1.000	IMY	33,786,358	0	0	33,786,358	Oklahoma (OKC)
ACNHY-024N(004)GB 17271(04)	US-77 (Broadway Extension) at Memorial Rd. Interchange	Interchange 0.378	ACNHY	23,327,500	0	0	23,327,500	Oklahoma (OKC)
J1-7049(013) 17049(13)	Small RR Projects: Protection Devices, Crossing Surfaces, Advance Warning Signs, Striping, Closures, Etc.	Safety Improvement Railroad 0.000					*	Statewide
J1-7050(013) 17050(13)	Small Scale Bridge Improvement Projects: Painting, Minor Repairs, Seal Coat/ Waterproofing, Saline Treatment, Etc.	Bridge Improvement 0.000					*	Statewide
J1-7051(013) 17051(13)	Small Scale Traffic/Safety Improvements: Traffic Signals, Int. Mod., Lighting, Interconnect Systems, Guardrail, Delineation, Etc.	Safety Improvement Traffic 0.000					*	Statewide
J1-9720(008) 19720(08)	Demolition, Removal, Disposal of Obstructions on Public R/W Prior to Utility Relocation or Project Startup	Right-of-Way Clearance 0.000					*	Statewide

HIGHWAY ELEMENT (Cont.)
TRANSPORTATION IMPROVEMENT PROGRAM
OKLAHOMA DEPARTMENT OF TRANSPORTATION PROJECTS
FFY 2007

PROJECT NUMBER	PROJECT LOCATION	PROJECT TYPE & LENGTH (MILES)	FUNDING SOURCE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL	COUNTY (CITY)
J2-0780(007) 20780(07)	3R(Roadway) in Conjunction with FHWA-Simple Pavement Preserve and Restore (Asphalt Concrete Overlay, Stripe, Signing & Guardrail)	Resurface 0.000					*	Statewide
J2-0781(007) 20781(07)	3B(Bridge) in Conjunction with FHWA-Preventive Maintenance Including Paint, Joints, Bearings and Deck Repair	Bridge Repair 0.000					*	Statewide
J2-1016(007) 21016(07)	Preliminary Engineering (Reserve to be Used as Needed)	Preliminary Engineering 0.000					*	Statewide
TOTAL				71,535,260	0	0	71,535,260	

* Funds included in ODOT Statewide Transportation Improvement Program

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ACOG

Association of Central Oklahoma Governments

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MEMORANDUM

DATE: September 9, 2004

TO: Intermodal Transportation Technical Committee

FROM: Douglas W. Rex, Asst. to the Executive Director/
Program Coordinator, TPDS

SUBJECT: 2030 OCARTS Plan Development Schedule

INFORMATION:

With the recent approval of several items related to estimated 2000 and forecasted 2030 population and employment in the OCARTS area, the Intermodal Transportation Technical and Policy Committees have formally initiated the process of developing the 2030 OCARTS Plan. As you may know, federal law requires the update of regional transportation plans for metropolitan planning study areas such as the Oklahoma City area every five years. Since the currently valid 2025 OCARTS Plan was adopted in 2000, its successor is due in the year 2005. Our goal is to submit the Plan for adoption by the ITPC in June 2005.

In order to accomplish the Plan update task, the MPO staff have been working with local governments since the completion of the 2025 Plan to build the land use and socioeconomic data foundation for the 2030 OCARTS Plan. Once we know where people are expected to live and work, and where the major shopping, employer, and government centers are to be located, the transportation modeling process can begin. With the expected finalization of the socioeconomic data this month, we are at the point of defining the transportation issues that we expect to face—related to streets and highways, transit, trucks, rail, airport access, bike and pedestrian trails—over the next quarter century. In addition to the intensive involvement of the ITTC and ITPC, the 2020 OCARTS Plan Citizens Advisory Committee (CAC) and the public will assist us in developing a fiscally constrained plan for the year 2030.

Our mission is to develop a financially reasonable plan that meets the mobility needs of the region as its residents and travelers transport people and freight over the next 30 years. We will consider social, environmental, and economic concerns in this project, acknowledging that certain tenuous air quality or other environmental issues may require us to revise or amend the Plan later on. For now, suffice it to say that the Plan process is quite complex and time-consuming, and our schedule for the year ahead is a challenging one. We look forward to your assistance and participation. Attached you will find a flow chart generally describing the key milestones of the Plan development process.

ACTION REQUESTED:

None. For information only.

	Socioeconomic Data/Impacts	Model Development	Financial Element	Intermodal Element	Public Involvement
August 2004	Completion of 2030 Population and Employment Forecasts	Calibrate 2000 Base Year Model	Develop Unit Costs (New const., Maint., ROW) and Revenue Projections (Federal, State, Local)	Prepare Intermodal Strategies (Bike/Ped, Transit, Freight – Air, Rail, Truck)	Prepare and Distribute Transportation Survey
September 2004					
October 2004	Analyze Impacts of 2000 Base Year and 2030 Highway Alternatives	Develop and Evaluate Street and Highway Alternatives	Apply Unit Costs to 2030 Alternates and Compare to 2030 Revenue Projections	Prepare Preliminary Reports for each Intermodal Component	CAC Workshop
November 2004					- CAC Meeting - Analyze Transportation Survey
December 2004					CAC Meeting
January 2005					- CAC Meeting - 2 Public Meetings
February 2005					CAC Meeting
March 2005					
April 2005		Approval of Preferred 2030 Street and Highway Alternative		Prepare Final Intermodal Element Report	CAC Meeting
May 2005	Finalize Draft Plan Summary and Request Public Review				
June 2005	Final Approval of 2030 OCARTS Plan				

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MEMORANDUM

DATE: September 9, 2004
TO: Intermodal Transportation Technical Committee
FROM: Holly Massie, Special Programs Officer
SUBJECT: Transportation Survey for 2030 OCARTS Plan

INFORMATION:

The Public Involvement Process (PIP) for the OCARTS transportation planning process calls for the distribution of a public opinion survey concerning overall transportation priorities for Central Oklahoma over the next 25 years. The attached survey will be widely distributed in the coming weeks to gauge local priorities in improving alternative transportation modes and the most acceptable means of financing such improvements, according to the views of Central Oklahoma citizens.

As a citizen of Central Oklahoma, you are requested to complete the transportation survey, and as an ITTC member you are requested to forward the attached survey to any other interested individuals or groups within your community.

Responses are due to ACOG by Friday, **November 5, 2004**. The survey may be completed online, or downloaded at www.acogok.org. Responses can be faxed to 234-2200; mailed to 21 E. Main, Suite 100, Oklahoma City, OK 73104; emailed to jchurch@acogok.org, or provided online.

A summary of the survey results will be prepared and published in December.

ACTION REQUESTED:

Complete the attached 2030 OCARTS Plan Transportation Survey and assist ACOG staff with distribution by informing others in your community.



Transportation Survey

Survey may be completed online at www.acogok.org/Newsroom/Interactive.asp

Name (Optional) _____

I live in _____ City, _____ County

I work in _____ City, _____ County

To get to work, I usually (choose one):

- Drive alone
- Carpool
- Vanpool
- Ride a motorcycle
- Take the bus
- Take a Taxi
- Ride a bicycle
- Walk
- Work at home
- Other: _____

The distance I travel from my home to work is approximately _____ miles.

1. What are your priorities for the overall transportation system in Central Oklahoma?

(Please prioritize the following from 1 to 8, with 1 as your highest priority and 8 as your lowest priority)

- Beautification of transportation facilities
- Less pollution (i.e. air, noise)
- Maintenance of the current system
- Improved safety
- Reduced congestion / less delay
- New or wider streets and highways
- More transportation choices (i.e. bus, rail, bicycle paths)
- Better coordination between transportation and land development

Other priorities? _____

2. What changes to the transportation system in Central Oklahoma do you feel would improve your mobility?

(Please prioritize from 1 to 9, with 1 as your highest priority and 9 as your lowest priority)

- New or wider streets and highways
- Better maintenance of existing streets and highways
- Separate lanes on highways for buses and carpools
- Improved/additional bus service
- Additional interstate passenger rail service (Amtrak)
- Light rail passenger service within the metropolitan area
- Park-and-ride lots (to access bus service / carpools)
- More bicycle paths / bicycle lanes
- More sidewalks

Other changes? _____

3. What improvements to the transportation system do you feel would improve your safety? (Please prioritize from 1 to 10, with 1 as your highest priority and 10 as your lowest priority.)

- Better enforcement of traffic laws
- More median barriers on interstates/freeways
- More sidewalks
- Better maintenance of highways/bridges
- Longer merge lanes onto interstates/freeways
- Lower speed limits
- More pedestrian crossing signals at intersections
- Better notification about construction zones
- Better notification about congestion / traffic delays
- Improved railroad crossings

Other suggestions for improving safety? _____

4. What changes to the transportation system in Central Oklahoma do you feel would improve the delivery of goods/commodities and strengthen our economy?

(Please prioritize from 1 to 7 with 1 as your highest priority and 7 as your lowest priority)

- Better connection among different kinds of transportation (i.e. truck, rail, air)
- New or wider streets and highways
- A change/shift in the amount of goods shipped by truck, rail and air
- Separation of railroad and street crossings (using bridges or underpasses)
- Better maintenance of streets and highways
- Promotion of I-35 as an international truck route
- Establishment of a trade processing (customs) center

Other changes? _____

5. One way to reduce congestion is to increase the number of residents who carpool and ride the bus. Which of the following would encourage **you** to carpool or ride the bus?

(Check all that apply)

- Higher gas prices
- Lower bus fares
- More frequent bus service
- Closer bus service to my home / employment
- Improved bus stops / shelters
- Improved security (at bus stops / park-and-ride lots / bus terminal / on bus)
- More sidewalks / bike trails connecting to bus stops
- Coordination between bus & bike facilities (i.e. bike racks on buses / bike storage facilities at bus stops)
- More park-and-ride lots (to transfer from car to bus or carpool)
- Separate lanes on highways for buses and carpools
- Someone to carpool with
- More flexible work schedule
- Guaranteed ride home from work in an emergency
- None of the above

Other? _____

6. Keeping in mind that transportation funds are limited, please rank the following modes of travel according to the priority you feel they should be given in funding decisions. (Please prioritize from 1 to 7, with 1 as your highest priority and 7 as your lowest priority)

- Regional bicycle facilities
- Sidewalks
- Public bus services
- Interstate passenger rail service (Amtrak)
- Light rail passenger service within the metropolitan area
- New or wider streets and highways
- Maintaining existing streets and highways

Other ? _____

7. Knowing that transportation funds are limited, what new funding source(s) would you be most willing to support for improved maintenance of existing **highways and bridges**? (Check all that apply)

- Dedicated sales tax
- Property tax
- Gasoline tax
- Diesel tax
- None of the above
- Other: _____

8. Knowing that transportation funds are limited, what new funding source(s) would you be most willing to support for the construction of a **regional bicycle network** throughout Central Oklahoma? (Check all that apply)

- Redirect funds currently used on streets and highways
- Dedicated sales tax
- Property tax
- Gasoline tax
- User fee or special tax
- None of the above
- Other: _____

9. Knowing that transportation funds are limited, what new funding source(s) would you be most willing to support to expand current **bus services** throughout Central Oklahoma? (Check all that apply)

- Redirect funds currently used on streets and highways
- Dedicated sales tax
- Property tax
- Gasoline tax
- Higher bus fares
- None of the above
- Other: _____

10. Knowing that transportation funds are limited, what new funding source(s) would you be most willing to support for construction and maintenance of additional **interstate passenger rail** (Amtrak). (Check all that apply)

- Redirect funds currently used on streets and highways
- Dedicated sales tax
- Property tax
- Gasoline tax
- Higher train fares
- None of the above
- Other: _____

11. Knowing that transportation funds are limited, what new funding source(s) would you be most willing to support for the construction and maintenance of a **light rail** passenger system within Central Oklahoma? (Check all that apply)

- Redirect funds currently used on streets and highways
- Dedicated sales tax
- Property tax
- Gasoline tax
- Special purpose tax district
- None of the above
- Other: _____

12. Should cities in Central Oklahoma require developers to construct sidewalks in:
new residential developments? Yes No
new commercial developments? Yes No

13. Should cities in Central Oklahoma use public funds to construct sidewalks in existing residential and commercial areas that are currently without sidewalks?
 Yes No

14. If you could change one thing about transportation in Central Oklahoma, what would you change?

15. What is the best thing about transportation in Central Oklahoma?

Thank you for participating in this survey. Composite results only will be released. Your name will not be provided to any commercial interest, nor will you be added to any mailing list. Please mail or fax your survey responses by **November 5, 2004**, to:

2030 OCARTS Survey
Association of Central Oklahoma Governments
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ACOG

Association of Central Oklahoma Governments

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MEMORANDUM

DATE: September 9, 2004

TO: Intermodal Transportation Technical Committee (ITTC)

FROM: Daniel J. O'Connor, Associate Planner
Transportation Planning and Data Services

SUBJECT: Applications for FY 2005 Recreational Trails Grant Program

INFORMATION:

The Oklahoma Tourism and Recreation Department (OTRD) recently declared its 2005 application cycle and criteria for Recreational Trails Program (RTP) grant funds. Last year, over \$600,000 in federal funds was allocated statewide through the Year 2004 funding cycle.

The RTP provides an 80-percent federal share on a reimbursement basis for projects involving the construction, restoration, enhancement, trailside and trailhead facility development, and land acquisition of motorized and non-motorized recreational trails. The maximum grant amount allowable for each *non-motorized* trail project is \$80,000 (80-percent of a \$100,000 project), and there is no maximum grant limit for each *motorized* trail project. Eligible applicants include local and county governments, state agencies, other state-sanctioned governmental bodies (i.e. planning districts, river authorities), federal land managers, and private 501-C-3 non-profit organizations (i.e. trail user groups, conservation clubs). Additional information about this competitive funding program is attached.

Ten copies of each completed application must be submitted to OTRD by **4:00 pm Monday, January 31, 2005**. RTP grant guidelines and applications are available on the OTRD Web site at the following link: http://www.otrd.state.ok.us/rd/Grant_RTP_Main.htm. Program guidelines and applications will also be available at the upcoming meeting or through contacting Susan Henry with OTRD at 521-2904.

ACTION REQUESTED:

None. For information only.

MEMORANDUM

To: Recreational Trails Program Applicants

From: Susan Henry, RTP Program Administrator

RE: Recreational Trails Program Fund - 2005 Funding Cycle

Dear Recreational Trail Program Grant Applicant:

Enclosed are grant application forms for the State Recreational Trails Program. Please carefully read the application forms for specific requirements. Ten copies (printed, not faxed) of completed applications should be sent to Susan Henry, Oklahoma Tourism and Recreation Department, Recreational Trails Program, 15 North Robinson, Suite 100, Oklahoma City, OK, 73102. Applications must be in our office by 4:00 pm Monday, January 31, 2005.

All eligible project proposals will be scored using the Project Justification Criteria included in the application. The highest scoring projects will be recommended for funding. Notification of awards will be sent in May, 2005.

We will be happy to discuss your project, answer questions and offer suggestions. Due to the number of applicants, we must return applications which are incomplete or clearly ineligible for funding. Additional information will be required for applications involving land acquisition. Please contact this office at (405) 521-2904, (405) 521-2030, or (405) 522-5351 if you have any questions.

OKLAHOMA RECREATIONAL TRAILS

PROGRAM SUMMARY

History

The Recreational Trails Program (RTP) is a state-administered, federal-aid program managed through the Oklahoma Tourism and Recreation Department and the Federal Highway Administration in consultation with the Department of the Interior. This Act was part of the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, and is now included in TEA-21. So far, Oklahoma has granted close to 4 million dollars for statewide trails projects.

Reimbursement Program

The Trails Program is a reimbursement-type grant program. The program provides for a 80 percent federal share and 20% non-federal share for each project. Additional federal funds may be used to provide up to 95% of the total project amount. Reimbursable project costs include land acquisition, labor and material costs, service contracts, design and engineering services and purchase or rental of equipment. The value of any donated items can also be included. Donations from the private sector (land, materials, or labor) may only be attributed to the sponsor's match.

Who is Eligible

Applications for trail projects will be accepted from:

- City and county governments
- State agencies
- Other governmental bodies created under state law (i.e. river authorities, planning districts)

- Federal land managers (i.e. U.S. Forest Service, Corps of Engineers)
- Private 501(c)(3) organizations

What is Eligible

It is the intent of the RTP that funds are to be used on recreational trails and trail-related projects. *Permissible Uses* include trail maintenance and restoration, land acquisition, construction of new trails, trail access for persons with disabilities and development of trail-head and trail-side facilities (i.e. rest areas, parking, signage).

Definition of a Recreational Trail:

"A trail serving a recreational purpose with no transportation function is a recreational trail. For example, a closed loop trail within a park or recreation area would be a recreation trail." Trail projects funded through the NRTFA are primarily recreational in nature and are intended to enhance the recreational opportunity and resources of the park or recreation area.

Program Limitations

The federal act outlines a formula for state grant spending: 30% of the funds are reserved for uses related to motorized trail recreation, 30% are for uses related to non-motorized trail recreation, and the remaining 40% is discretionary for "diversified" trail use that gives preference to project proposals which (i) provide for the greatest number of compatible recreational trail purposes or (ii) provide for innovative recreational trail corridor sharing to accommodate motorized and non-motorized recreational trail use.

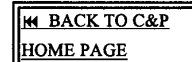
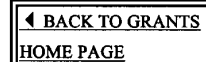
The program will limit the amount granted for any individual project in one application period to a maximum grant amount to be set at the beginning of each funding cycle. Applicants may submit a maximum of four (4) motorized and four (4) non-motorized projects for a total maximum of eight (8) projects. However, the total

amount granted for each individual project may not exceed the cap. All projects must be started within 12 months of project approval and completed within 2 years.

Trails Advisory Board

In order to be eligible for funding through the RTP, each state must have a Recreational Trail Advisory Board in existence, on which both motorized and non-motorized recreational trail users are represented. The Oklahoma Trails Advisory Board (OTAB) consists of nine members, eight of whom represent various types of trail use statewide, and one at-large member.

Project applications are scored by the OTAB by using the Project Priority Rating System. The highest scoring applications are approved until available funds are exhausted.



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ACOG

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MEMORANDUM

DATE: September 9, 2004

TO: Intermodal Transportation Technical Committee

FROM: Holly Massie, Special Programs Officer

SUBJECT: Status of Surface Transportation Program Urbanized Area (STP-UZA) Projects in the OCARTS Transportation Management Area (TMA)

INFORMATION:

Attached is information on the status of all OCARTS area Surface Transportation Program Urbanized Area (STP-UZA) projects, as provided by the ODOT Local Government Division on September 1, 2004.

The attached tables provide the current status of all STP-UZA projects included in the **upcoming** FFY 2005-2007 OCARTS Area Transportation Improvement Program. Also attached is a list of the unscheduled STP-UZA projects that have been programmed in the past, but are not included in the TIP.

ACTION REQUESTED:

None. For information only.

Following the ITTC meeting, there will be a brief discussion of the status of the **FFY 2005** STP-UZA projects included in the upcoming FFY 2005-2007 OCARTS Area TIP.

09/1/04	*UNSCHEDULED POOL - ACOG URBANIZED AREA STP PROGRAM STATUS (Cont.)											
Sponsor	Job No.	Description	% Fed. Funds	Estimated Fed. Funds	P/H Plans	P/H Mtg.	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening
Norman	17069(04)	Lindsey St., Oakhurst to 24 th SE Widen from 2 to 4 lanes	80%	\$960,000	X	X						
Norman	18209(04)	24th Ave SE – Imhoff to Lindsey Widen & Reconstruct	80%	\$1,736,000	X							
Oklahoma City	13387(04)	Meridian Ave – SW 54th to SW 29th Grade, Drain & Surface	80%	\$196,000	X	X						
Oklahoma City	17143(04)	Eastern – I-240 to SW 104th Widen	80%	\$2,400,000								
Oklahoma City	17149(04)	MacArthur – SW 5th to Airport Rd Resurface	80%	\$508,000								
Oklahoma City	19312(05)	S. Meridian, SW 29th to Canadian Riv Widen & Reconstruct to 5 lanes	80%	\$1,230,400	X	X						
Oklahoma City	19761(04)	City Wide, Phase 2 Sign Replacement	100%	\$0			X					
Oklahoma City	21130(04)	City Wide – Phase 4 SZ Safety Improvements	100%	\$600,000								
Oklahoma City	21133(04)	City Wide – Phase 5 SZ Safety Improvements	100%	\$600,000								
Oklahoma City	21134(04)	SW 29 th , MacArthur to Meridian Widen from 2 to 4 lanes	80%	\$2,160,000								
Oklahoma County	18896(04)	Reno Ave., Westminster-Hiwassee Widening to 4 Lanes	80%	\$2,720,000	X							
Warr Acres	17827(04)	MacArthur, from NW 36th to NW 50th Reconstruct	80%	\$2,923,200	X	X	X	X	X			
Warr Acres	17829(04)	MacArthur, from NW 63rd to Wilshire Reconstruct	80%	\$1,400,000	X	X	X					
Yukon	21171(04)	11th St. over North Canadian River Bridge and Approaches	80%	\$956,800								

*Note: These STP-UZA projects are not included in the OCARTS Area TIP.

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MEMORANDUM

DATE: September 9, 2004

TO: Intermodal Transportation Technical Committee

FROM: Linda Koenig, AICP, Division Director
Transportation Planning & Data Services

SUBJECT: FY 2004 Unified Planning Work Program (UPWP) Reports

INFORMATION:

Attached is a list of technical reports received as of September 9, 2004. The reports are required for the completion of the FY 2004 UPWP.

ACTION REQUESTED:

None. For information only.

FY 2004 UNIFIED PLANNING WORK PROGRAM REPORTS

TASK NUMBER	TASK DESCRIPTION	ENTITY	DATE SUBMITTED TO ITTC
1.01(1b)	Year 2000 Employment, Traffic Zone	ACOG	09/16/04
1.01(1c)	Growth Allocation Model (GAM): Residential Calibration	ACOG	
1.01(3a)	Year 2000 Residential Characteristics & Year 2030 Residential Growth Assumptions	ACOG	
1.01(3b)	Year 2000 Emp. Density & Year 2030 Emp. Density Assumptions	ACOG	
1.01(4a)	Year 2030 Population Control Totals, County and TD	ACOG	09/16/04
1.01(4b)	Year 2030 Population and Dwelling Units, Traffic Zone	ACOG	
1.01(5a)	Year 2030 Employment Control Totals, County and TD & GAM Employment Calibration	ACOG	
1.01(5b)	Year 2030 Employment, Traffic Zone	ACOG	
1.01(6)	Year 2000 Income (CTPP and Census File 3)	ACOG	09/16/04
1.01(9)	Year 2030 School Enrollment, Traffic Zone	ACOG	
1.02(1a)	Traffic Counts*	EDM MWC NOR OKC TM	February 2004 May 2004 June 2004
1.02(1b)	Mid-block Traffic Counts*	NOR OKC TM	June 2004
1.02(1c)	Turning Movement Counts*	NOR OKC TM	
1.02(2)	Network Monitoring	ACOG	04/08/04
1.02(5)	Travel Time/Delay Study – OKC CBD	OKC TM	
1.02(6)	Transit Data	COTPA	
1.03(2)	Development of Metadata and Map Inventory – <i>Biennial Report</i>	ACOG	
2.01(2)	Mapped Inventory of 2025 Plan Improvements (included in 1.02-2 report)	ACOG	04/08/04
2.01(3)	Bicycle and Trails Database Update	ACOG	**
2.01(5)	Calibration of Base Year (2000) Travel Demand Model	ACOG	
2.02(1)	Monitor STP-UZA & Other Federally Funded Transp. Projects	ACOG	
2.02(2)	Year 2000 OKC Urban Area Functional Classification Plan Report	ACOG	02/12/04
2.02(8a)	Outer Loop Corridor MIS	ACOG/ODOT	**
2.02(11)	Welfare-to-Work Coordination	COTPA	
2.02(14a)	Short Term Transit Plans: Coordination between ACOG & COTPA	COTPA/ACOG	
2.02(14b)	Downtown OKC Transit Environs Study	COTPA	
2.02(17)	COTPA Operations and Maintenance Review	COTPA	02/12/04
2.03(3)	Incident Management Guide**	ACOG	02/12/04
2.03(4)	Annual OKC Accident Analysis (Year 2002 Data)	OKC TM	
2.03(5)	Oklahoma City Traffic Signal Monitoring and Evaluation	OKC TM	
2.04	Elderly and Disabled Transportation Planning	COTPA	
2.06(1)	Air Quality Planning	ACOG	
2.06(5)	Rideshare Planning	COTPA	

* Counts submitted to ACOG.

** Carried forward from FY 2003.