

PLEASE NOTIFY ACOG AT 234-2264 (TDD/TTY 234-2217) BY 5 P.M. MONDAY, JANUARY 22, 2007
IF YOU DESIRE A SIGN-LANGUAGE INTERPRETER AT THE MEETING.



association of central oklahoma governments

Chair Mark Sharpton
Logan County Commissioner

Vice-Chair Willa Johnson
Oklahoma City Councilmember

Secretary/Treasurer Kathy Walker
Nichols Hills Councilmember

Executive Director
Zach D. Taylor

AGENDA

ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS (ACOG)
INTERMODAL TRANSPORTATION POLICY COMMITTEE (ITPC)

Thursday, January 25, 2007

ACOG Conference Room - 1:20 p.m.

[or immediately following the 911 Policy Committee meeting if later than 1:20 p.m.]

21 E Main St, Ste 100, Oklahoma City, OK 73104

- A. CALL TO ORDER ([ATTACHMENT A](#)) **Roll Call and Introduction of Guests**
- B. APPROVAL OF THE DECEMBER 21, 2006 MINUTES ([ATTACHMENT B](#))

Action Requested: Motion to approve the December 21, 2006 minutes.

Action Taken: _____

- C. STP-UZA PROJECT RECOMMENDATIONS FOR THE FFY 2008-2011 OCARTS AREA TRANSPORTATION IMPROVEMENT PROGRAM ([ATTACHMENT C](#))

INFORMATION: During the January 11, 2007 ITTC special meeting, the ITTC reviewed and prioritized project proposals from urbanized area local governments for Surface Transportation Program Urbanized Area (STP-UZA) funds for inclusion in the upcoming FFY 2008-2011 OCARTS Area Transportation Improvement Program (TIP). The TIP is prepared annually, and federal law requires that it be a financially constrained, short-range document that reflects specific projects proposed for federal funding to implement the OCARTS long range plan. Assuming ITPC approval, the recommended projects will be included in the Preliminary FFY 2008-2011 OCARTS Area TIP. The ITTC recommends approval.

Action Requested: Motion to include the STP-UZA projects in the Preliminary FFY 2008-2011 OCARTS Area Transportation Improvement Program for public review and comment.

Action Taken: _____

D. 2007 CENTRAL OKLAHOMA BIKE TO WORK DAY WORKSHOP ([ATTACHMENT D](#))

INFORMATION: The Association of Central Oklahoma Governments (ACOG) is gearing up for Central Oklahoma's Bike to Work Day 2007 which will be on Friday, May 18. ACOG invites you or a representative from your town or city to participate in a Bike to Work Day Workshop on Wednesday, January 31, 2007 at 10:30 a.m. in the ACOG Boardroom to learn how to get involved this year. ACOG wants to coordinate marketing for a Bike to Work campaign for our member cities to help promote the regional trail and bikeway system. This workshop will provide information and materials needed to organize your own event.

Action Requested: None. For information only.

E. INTRODUCTION TO EPA'S ENERGY STAR CHALLENGE FOR LOCAL GOVERNMENTS ([ATTACHMENT E](#))

INFORMATION: EPA issued the ENERGY STAR Challenge to call on building owners across the country to improve the efficiency of their buildings by 10% or more. EPA estimates that if each building owner met this challenge, by 2015 Americans would reduce greenhouse gas emissions equivalent to those from 15 million vehicles, while saving about \$10 billion. As a local government, association or non-profit organization, you have the ability to reach out to hundreds or thousands of people through the course of your normal activities, and this makes you an important link in communicating the benefits of energy efficiency through ENERGY STAR to a diverse group of building owners and managers.

Action Requested: None. For information only.

F. FHWA SOLICITATION FOR FFY 2007 TRANSPORTATION COMMUNITY SYSTEM PRESERVATION (TCSP) PROJECTS ([ATTACHMENT F](#))

INFORMATION: States, metropolitan planning organizations, local governments and tribal governments are eligible for TCSP grants to plan and implement strategies which improve the efficiency of the transportation system, reduce environmental impacts of transportation, reduce the need for future infrastructure investments, ensure access to jobs and services, and identify strategies to encourage private development that achieves these goals. Interested applicants must coordinate with the Oklahoma Department of Transportation (ODOT) to develop viable candidate projects, and the State is responsible for submitting the TCSP applications to the FHWA Division Office.

Action Requested: None. For information only.

- G. STATUS OF SURFACE TRANSPORTATION PROGRAM URBANIZED AREA (STP-UZA) PROJECTS IN THE OCARTS TRANSPORTATION MANAGEMENT AREA (TMA) ([ATTACHMENT G](#))

INFORMATION: Attached is information on the status of all OCARTS area Surface Transportation Program Urbanized Area (STP-UZA) projects, as provided by the ODOT Local Government Division.

Action Requested: None. For information only.

- H. FY 2006 UNIFIED PLANNING WORK PROGRAM (UPWP) REPORTS ([ATTACHMENT H](#))

Action Requested: None. For information only.

- I. NEW BUSINESS

- J. ADJOURN

INTERMODAL TRANSPORTATION POLICY COMMITTEE
as of January 17, 2007

OFFICE BEARERS

(Also listed by entity below.)

| | | |
|--------------------|---------------------|---------------|
| HON. MARK SHARPTON | CHAIRMAN | LOGAN COUNTY |
| HON. WILLA JOHNSON | VICE-CHAIRMAN | OKLAHOMA CITY |
| HON. KATHY WALKER | SECRETARY/TREASURER | NICHOLS HILLS |

LOCAL GOVERNMENT MEMBERS

| | |
|--|------------------|
| HONORABLE PHILLIP SHIREY HON. BRYAN TAYLOR & HON. RANDY LUINTRA | BETHANY |
| HON. GREG SHUPERT | BLANCHARD |
| HONORABLE GRANT HEDRICK HON. PHIL CARSON & HON. DON YOUNG | CANADIAN COUNTY |
| HONORABLE DAVE HOWE HON. ROGER MALONE | CHOCTAW |
| HONORABLE BILL GRAVES HON. GEORGE SKINNER | CLEVELAND COUNTY |
| HONORABLE TOM MARCUM HON. RUSSELL V. PRICE & HON. LARRY BRIDWELL | COLE |
| HONORABLE KEN BARTLETT HON. BRIAN LINLEY & HON. LARRY O'CONNELL | DEL CITY |
| HONORABLE SAUNDRA GRAGG NAIFEH HON. PAULA SANFORD & HON. DAVID MILLER | EDMOND |
| HON. MARIANNE YARBROUGH | FOREST PARK |
| HONORABLE GLENN BERGLAN HON. CINDY SCOTT | GOLDSBY |
| HONORABLE DOUG HEHN HON. JON GUMERSON | GUTHRIE |
| HON. GORDON JENEY | HARRAH |

LOCAL GOVERNMENT MEMBERS (Cont.)

| | |
|---|-----------------|
| HONORABLE MATT ELERICK HON. RUSTY FIELDS & HON. RAY POLAND | JONES CITY |
| HON. MARK EASTON | LEXINGTON |
| HONORABLE MARK SHARPTON | LOGAN COUNTY |
| HONORABLE MARGARET GRAHAM HON. LEROY COOK | LUTHER |
| HONORABLE RUSSELL SMITH HON. RICHARD RICE & HON. TURNER MANN | MIDWEST CITY |
| HONORABLE KATHY MCMILLAN HON. DAVID ROBERTS | MOORE |
| HONORABLE KEITH BRYAN | MUSTANG |
| NO DESIGNEE | NEWCASTLE |
| HON. KATHY WALKER | NICHOLS HILLS |
| HONORABLE JIM PUMPHREY HON. ROBERT PITTMAN | NICOMA PARK |
| HONORABLE GARY HAYES HON. TONY PARKER | NOBLE |
| HONORABLE DAVID HOPPER HON. HAROLD HARALSON & HON. CINDY SIMON ROSENTHAL | NORMAN |
| HONORABLE MICK CORNETT HON. SAM BOWMAN & HON. WILLA JOHNSON | OKLAHOMA CITY |
| HON. JIM ROTH & HON. BRENT RINEHART | OKLAHOMA COUNTY |
| HONORABLE JOHN BROWN HON. MIKE FINA & HON. JEFF DAVIS | PIEDMONT |
| HONORABLE LINDA DANIELS HON. HERBERT ROUSEY & HON. JERRY GARRETT | SLAUGHTERVILLE |
| HONORABLE MARSHA JEFFERSON HON. JAMES TALLEY & HON. LADORSHA JOHNSON | SPENCER |

LOCAL GOVERNMENT MEMBERS (Cont.)

| | |
|--|-------------|
| HONORABLE SCOTT SYMES HON. CHRIS BERNARDY | THE VILLAGE |
| NO DESIGNEE | TUTTLE |
| HON. JEFF MARTINEZ | WARR ACRES |
| HONORABLE BOB BRADWAY HON. JOHN ALBERTS | YUKON |

AGENCY MEMBERS

| | |
|---|--|
| KAY BICKHAM RICK CAIN | CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY |
| DON G. JONES JOHN GOODWIN | OKLAHOMA CITY AIRPORT TRUST |
| DAWN SULLIVAN JAY ADAMS SIV SUNDARAM | OKLAHOMA DEPARTMENT OF TRANSPORTATION {ODOT} |
| DANNY B. OVERLAND JAY ADAMS DAWN BORELLI | OKLAHOMA TRANSPORTATION COMMISSION {OTC} District III - McClain and Cleveland Counties in OCARTS |
| JACKIE R. COOPER DAVID STREB JOE KHATIB | OKLAHOMA TRANSPORTATION COMMISSION {OTC} District IV - Canadian, Logan, and Oklahoma Counties in OCARTS |
| BRADLEY W. BURGESS SIV SUNDARAM KENNETH LARUE | OKLAHOMA TRANSPORTATION COMMISSION {OTC} District VII - Grady County in OCARTS |

NON-VOTING MEMBERS

| | |
|---|---------------------------------------|
| EDWARD N. AGNEW | FEDERAL AVIATION ADMINISTRATION {FAA} |
| GARY CORINO ISAAC AKEM ELIZABETH ROMERO | FEDERAL HIGHWAY ADMINISTRATION {FHWA} |
| ROBERT C. PATRICK BLAS URIBE | FEDERAL TRANSIT ADMINISTRATION {FTA} |

INTERMODAL TRANSPORTATION POLICY COMMITTEE
 MINUTES OF THE MEETING
 THURSDAY, DECEMBER 21, 2006

This year's last meeting of the Intermodal Transportation Policy Committee convened on Thursday, December 21, 2006 at 1:35 p.m. in the Association of Central Oklahoma Governments (ACOG) Conference Room, 21 East Main Street, Suite 100, Oklahoma City, Oklahoma. This meeting was held as indicated by advance notice filed with the Oklahoma County Clerk and by notice posted at the ACOG offices at least twenty-four (24) hours prior to the meeting.

PRESIDING

Hon. Mark Sharpton, Commissioner

ENTITY/AGENCY

Logan County

MEMBERS PRESENT

| | |
|-------------------------------------|-----------------|
| Hon. Ken Bartlett, Councilmember | Del City |
| Hon. Marianne Yarbrough, Trustee | Forest Park |
| Hon. Jon Gumerson, Mayor | Guthrie |
| Hon. Margaret Graham, Councilmember | Luther |
| Hon. Russell Smith, Mayor | Midwest City |
| Hon. Kathy McMillan, Councilmember | Moore |
| Hon. Keith Bryan, Councilmember | Mustang |
| Hon. David Hopper, Councilmember | Norman |
| Hon. Sam Bowman, Councilmember | Oklahoma City |
| Hon. Stan Inman, Commissioner | Oklahoma County |

AGENCY MEMBERS PRESENT

| | |
|--|---|
| Don G. Jones, Facility Planner | Oklahoma City Airport Trust |
| Dawn Sullivan, Planning & Research Div Eng | Oklahoma Department of Transportation |
| Jay Adams, Planning & Research Asst Div Mgr | Oklahoma Transportation Commission Dist III |
| Joe Khatib, Planning & Research Transp Mgr I | Oklahoma Transportation Commission Dist IV |

GUESTS PRESENT

| | |
|-------------------------------------|--|
| Larry Hopper, Service Dev Mgr | Central Oklahoma Transp. and Parking Authority |
| Hon. Julie Rozsypal, Councilmember | City of El Reno |
| Bill Dalke, Community Planner | Tinker Air Force Base |
| Hon. Larry N. Kesler, Councilmember | Town of Union City |

ACOG STAFF PRESENT

| | |
|------------------------------|--------------------------------|
| Zach D. Taylor | <u>POSITION</u> |
| Debbie Cook | Executive Director |
| Jane Sutter | Finance Director |
| Douglas W. Rex | Division Director, IGS |
| Holly Massie | Division Director, TPDS |
| John Sharp | Special Programs Officer, TPDS |
| Andrea Weckmueller-Behringer | Program Coordinator, TPDS |
| Randy Entz | Associate Planner, TPDS |
| | Associate Planner, TPDS |

ACOG STAFF PRESENT (Cont.)

Darla Hugaboom
Lisa Kehoe
Alicia Nicely
Beverly Garner
Steve Willoughby
Jerry Church
Diane McCullough
John G. Johnson

MEMBERS ABSENT

Hon. Phillip Shirey, Councilmember
Hon. Greg Shupert, Councilmember
Hon. Grant Hedrick, Commissioner
Hon. Dave Howe, Councilmember
Hon. Bill Graves, Commissioner
Hon. Tom Marcum, Councilmember
Hon. Sandra Gragg Naifeh, Mayor
Hon. Glenn Berglan, Mayor
Hon. Gordon Jeney, Councilmember
Hon. Matt Elerick, Mayor
Hon. Mark Easton, Councilmember
No Designee
Hon. Kathy Walker, Councilmember
Hon. Jim Pumphrey, Councilmember
Hon. Carol Jones, Councilmember
Hon. John Brown, Councilmember
Hon. Linda Daniels, Mayor
Hon. Marsha Jefferson, Mayor
Hon. Scott Symes, Mayor
No Designee
Hon. Jeff Martinez, Councilmember
Hon. Bob Bradway, Councilmember
Kay Bickham, Trustee
Bradley W. Burgess, Commissioner

NON-VOTING MEMBERS ABSENT

Edward N. Agnew, Manager
Gary Corino, Oklahoma Division Administrator
Robert C. Patrick, Reg'l Administrator

POSITION

Associate Planner, TPDS
Associate Planner, TPDS
Associate Planner, TPDS
Administrative Assistant, TPDS
Programs Director, E9-1-1/Public Safety
Communications Programs Coordinator, IGS
Administrative Assistant to the Executive Director
Legal Counsel

ENTITY/AGENCY

Bethany
Blanchard
Canadian County
Choctaw
Cleveland County
Cole
Edmond
Goldsby
Harrah
Jones City
Lexington
Newcastle
Nichols Hills
Nicoma Park
Noble
Piedmont
Slaughterville
Spencer
The Village
Tuttle
Warr Acres
Yukon
Central OK Transportation and Parking Authority
Oklahoma Transportation Commission Dist. VII

Federal Aviation Administration
Federal Highway Administration
Federal Transit Administration

A. CALL TO ORDER

Chairman Sharpton called the meeting to order at 1:35 p.m. Zach Taylor called the roll, noting that a quorum was present.

B. APPROVAL OF THE NOVEMBER 16, 2006 MINUTES

There being no discussion, Keith Bryan moved to approve the November 16, 2006 minutes. David Hopper seconded the motion. The motion carried unanimously.

C. CENTRAL OKLAHOMA'S PARTICIPATION IN EPA'S 8-HOUR OZONE FLEX PROGRAM

Douglas Rex said there were significant ozone problems this past summer. If the OCARTS region has another summer like it had last year, a violation of the federal standard for ozone is possible. Next year at the north Oklahoma City site, if the fourth highest ozone reading is 0.089 ppm or higher, we will violate the standard. Mr. Rex said that the OCARTS region certainly has the propensity to violate since we had readings above that this past year. Last year, the region had a "safety net" with the Early Action Compact (EAC) program which allowed us to implement certain control strategies and in return EPA would defer nonattainment designation if we were to violate. However, that program expires before the beginning of this coming ozone season which begins in May 2007.

ACOG has explored the opportunity of entering into a new program that EPA is offering, called the 8-hour Ozone Flex program. Similar to the EAC program, the Ozone Flex program is more prescriptive in that the measures must exhibit quantitative reductions in emissions. Simple volunteer measures will not do. ACOG staff is in the process of coming up with a strategic plan for ozone emission reduction strategies and is hoping to submit that to EPA so it can be approved by the beginning of the ozone season. We are required to submit a letter of commitment to EPA three months prior to the strategic plan. A copy of that letter is provided in the agenda and must be approved and signed by Mark Sharpton as the Chairman of the ACOG Board, the Mayor of the City of Oklahoma City and the Director of ODEQ.

David Hopper asked when we expect this plan to be presented to the Board for approval. Mr. Rex said the hope is to submit the plan to EPA in April 2007. As a result, it is anticipated that the Plan will be presented to the Committee for approval in March.

Mr. Rex said that the O₃ Flex is an opportunity, and almost a necessity, because so long as the agreement and reduction strategies are being fully implemented, EPA will exercise discretion in making the decision to redesignate the region as nonattainment if we were to violate the standard. It is felt that if we deal in good faith with EPA, they will with us as well. He further stated that ACOG staff is recommending that the OCARTS region enter into this program.

There being no further discussion, Kathy McMillan moved to approve Central Oklahoma's participation in EPA's Ozone Flex Program. Don G. Jones seconded the motion. The motion carried unanimously.

D. MPO RESOLUTIONS OF SUPPORT FOR FFY 2007 – FFY 2008 TRANSPORTATION ENHANCEMENT PROJECT APPLICATIONS

Lisa Kehoe said these are the last four preliminary applications for enhancement projects. She said ACOG staff recommends that the Committee approve these requests for resolutions of support, which will then be submitted to ODOT Transportation Enhancement Advisory Committee at the beginning of next year.

There being no discussion, Sam Bowman moved to approve resolutions of support for FFY 2007 – FFY 2008 Transportation Enhancement applications from the cities of Mustang, Norman, Tuttle, and Logan County District 1. David Hopper seconded the motion. The motion carried unanimously.

E. UPDATED PUBLIC PARTICIPATION PLAN (PPP) FOR TRANSPORTATION PLANNING WITHIN THE OCARTS AREA

Randy Entz said the Public Participation Plan (PPP), formerly known as the Public Involvement Process (PIP), will cover the time period of January 2007 through 2011. Besides the name being changed, another change, as required by SAFETEA-LU, was the call for the use of visualization techniques; e.g., Power Point, GIS, modeling. ACOG has been doing this, but just needed to formalize it into the Plan. Mr. Entz said that the PPP will also include preparation and public availability of the annual listing of obligated projects which were funded under the previous fiscal year.

There being no discussion, David Hopper moved to approve release of the proposed Public Participation Plan for public review and comment. Don G. Jones seconded the motion. The motion carried unanimously.

F. ODOT CALENDAR TO ACCOMPLISH LOCAL GOVERNMENT PROJECT LETTINGS IN FFY 2007

Holly Massie highlighted the information as detailed in the agenda memorandum. She said that this calendar basically puts everyone on notice about the key deadlines for getting projects to the ODOT lettings that occur monthly. This calendar is provided in order that the entities can share the information with their project consultants. Ms. Massie said this information was also presented to the ITTC.

There was no discussion. This item was for information only.

G. STATUS OF SURFACE TRANSPORTATION PROGRAM URBANIZED AREA (STP-UZA) PROJECTS IN THE OCARTS TRANSPORTATION MANAGEMENT AREA (TMA)

There was no discussion. This item was for information only.

H. FY 2006 UNIFIED PLANNING WORK PROGRAM (UPWP) REPORTS

The following reports were completed and were available at the front table:

Task 2.01(10) Regional Fixed Guideway Study Report (Executive Summary) (COTPA)
Task 2.02(11) Transit Coordination (ACOG)
Task 2.03(4) ITS Strategies & Status Report (ACOG)

There was no discussion. This item was for information only.

I. NEW BUSINESS

Chairman Sharpton asked if there was any new business to be brought forward to the Committee. No new business was presented.

J. ADJOURN

There being no further business, David Hopper moved to adjourn the meeting. Don G. Jones seconded the motion. The motion carried unanimously. The meeting adjourned at 1:46 p.m.

ACOG

Association of Central Oklahoma Governments

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 www.acogok.org e-mail: acog@acogok.org

MEMORANDUM

DATE: January 18, 2007

TO: Intermodal Transportation Policy Committee (ITPC)

FROM: Holly Massie, Special Programs Officer
 Transportation Planning & Data Services (TPDS)

SUBJECT: STP-UZA Project Recommendations for the FFY 2008-2011 OCARTS Area Transportation Improvement Program

INFORMATION:

On January 11, 2007, the Intermodal Transportation Technical Committee (ITTC) held a special meeting to review and prioritize project proposals from urbanized area local governments for Surface Transportation Program Urbanized Area (STP-UZA) funds. The tables on the following pages reflect the ITTC's recommendations for local government projects to be included in the upcoming FFY 2008-2011 OCARTS Area Transportation Improvement Program (TIP), using STP-UZA funding.

The TIP is prepared annually, and federal law requires that it be a financially constrained, short-range document that reflects specific projects proposed for federal funding to implement the OCARTS long range plan. In order to ensure that the region's STP-UZA projects are financially constrained, the Programs Division of the Oklahoma Department of Transportation (ODOT) provided ACOG staff with an estimate of the FFY 2008-2011 apportionments for the Oklahoma City Urbanized Area*. The apportionment estimates are based on information from the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and include an estimated annual growth rate of 1.5 percent.

ACOG's *STP Procedures for the Oklahoma City Urbanized Area Funds* call for 90 percent of the estimated apportionments to be used in preparing the TIP. This is intended to avoid a potential shortage of funds at the end of the fiscal year due to changes in costs estimates, unanticipated high bids or cost overruns from STP-UZA projects let during previous years. Also, federal rules allow 10 percent of the estimated STP distribution to be used to finance 100 percent of the construction cost of eligible safety projects.

* Sec. 6016 of SAFETEA-LU attributes the Norman Urbanized Area (UZA) population to the Oklahoma City UZA for federal-aid highway programs under Title 23 USC. Estimated apportionments are based on the combined populations of the Oklahoma City and Norman UZAs.

The following table reflects the estimated STP-UZA (80% federal) and STP-UZA Safety (100% federal) funds that were used by the ITTC to develop the attached recommendations.

| FFY | Estimated Apportionment | 90% of Estimated Apportionment | STP-UZA (80%/20%) | STP-UZA Safety (100%) |
|------------|--------------------------------|---------------------------------------|--------------------------|------------------------------|
| 2008 | \$17,715,640 | \$15,944,076 | \$14,349,668 | \$1,594,408 |
| 2009 | \$17,981,374 | \$16,183,237 | \$14,564,913 | \$1,618,324 |
| 2010 | \$18,251,095 | \$16,425,986 | \$14,783,387 | \$1,642,599 |
| 2011 | \$18,524,862 | \$16,672,375 | \$15,005,137 | \$1,667,238 |

Assuming approval by the ITPC, staff will include the attached projects in the Preliminary FFY 2008-2011 OCARTS Area TIP, which will be made available for public review and comment during the month of April.

ACTION REQUESTED:

Motion to include the attached STP-UZA projects in the Preliminary FFY 2008-2011 OCARTS Area Transportation Improvement Program for public review and comment.

STP-UZA Projects - FFY 2008
FFY 2008-2011 OCARTS Area Transportation Improvement Program
 Recommended by the ITTC January 11, 2007

TOTAL ESTIMATED STP-UZA FUNDS - \$15,944,076 (\$14,349,668 - 80% Federal ; \$1,594,408 - 100% STP-Safety)

| Project Score | Entity | Job Piece Number | Project Location | Project Type | Proposed Intermodal Features | Program Status | Project Readn. Points | Current TIP | Estimated Fed. Share | Cumulative Total |
|---------------|--------|------------------|----------------------------------|------------------------------|------------------------------|----------------|-----------------------|-------------|----------------------|------------------|
| 33.132 | NOR | 23071(04) | 36th Ave NW and Tecumseh | Traffic Signal & Lighting | ADA/Ped X | Yes | 4 | 2009 | 240,000 | 240,000 |
| 31.289 | OK Co. | | Vickie Dr. over Crutch Creek | Bridge Replacement | Sidewalks | Pending | 4 | No | 669,753 | 909,753 |
| 26.837 | MWC | 21978(04) | Post Road, SE 15th to Reno | Widen to 4 lanes divided | Sidewalks | Yes | 2 | 2008 | 2,076,682 | 2,986,435 |
| 25.163 | OK Co. | 22118(04) | Kelly, Coffee Creek to Waterloo | Widen to 4 lanes / Int. Mod | SW & Bike | Yes | 2 | 2008 | 5,600,000 | 8,586,435 |
| 24.000 | OKC | 23363(04) | May, NW 150th to NW 164th | Widen from 2 to 4 lanes | Sidewalks | Yes | 0 | 2009 | 2,349,687 | 10,936,122 |
| 19.935 | NOR | | Robinson, 24 NW to Canterbury | Asphalt Concrete Overlay | None | No | 0 | No | 200,080 | 11,136,202 |
| 19.619 | MOR | 23615(04) | Santa Fe, S. 19th to S. 34th | Widen from 2 to 4 & 5 lanes | Sidewalks | Yes | 2 | No | 2,219,320 | 13,355,522 |
| 14.978 | OK Co. | | NE 36th and Douglas Blvd. | Intersec. Modific. & Bridges | None | Pending | 0 | No | 650,000 | 14,005,522 |
| 9.742 | CHO | 22232(04) | SE 15, Indian Merid. to Triple X | Subgrade Repair & Resurf. | None | Yes | 0 | No | 354,332 | 14,359,854 |

STP-UZA SAFETY Projects

| | | | | | | | | | | |
|--------|-------|-----------|-------------------------------|----------------------------|-----------|-----|---|------|---------|-----------|
| 20.132 | Logan | | Western, Waterloo to Simpson | Pavement Markings | None | No | 0 | No | 10,454 | 10,454 |
| 16.039 | NOR | 23062(04) | Main, Ed Noble to downtown dr | Signal Upgrades to LED/UPS | None | Yes | 0 | 2008 | 125,000 | 135,454 |
| 12.000 | OKC | 22321(04) | City Wide, Phase 1 | Signal Upgrades to LED | None | No | 6 | 2008 | 400,000 | 535,454 |
| 6.783 | OKC | 20640(04) | City Wide, Phase 4 | SZ Safety Improvements | None | Yes | 0 | No | 400,000 | 935,454 |
| 6.491 | Logan | | Coltrane, Waterloo to Simmons | Pavement Markings | None | No | 0 | No | 3,485 | 938,939 |
| 6.352 | MOR | 21533(04) | Eastern Ave. @ Moore HS | Traffic Signal | Sidewalks | Yes | 0 | No | 120,000 | 1,058,939 |
| 0.485 | Logan | | Broadway, Waterloo to SH-33 | Pavement Markings | None | No | 0 | No | 34,848 | 1,093,787 |
| 0.161 | NOR | | 24th NW, Rock Cr to Tecumseh | Roadway Lighting | None | No | 0 | No | 100,200 | 1,193,987 |
| 0.000 | MWC | 23985(04) | City Wide, Phase 2 | Arterial Pavement Markings | Sidewalks | Yes | 0 | 2008 | 250,000 | 1,443,987 |
| 0.000 | MUS | 23369(04) | City Wide | Arterial Pavement Markings | None | Yes | 0 | 2007 | 140,235 | 1,584,222 |

TOTAL

15,944,076

Project Readiness:

- 0 - No plan submittal to ODOT
- 1 - Entity has submitted Plan-in-Hand plans to ODOT
- 2 - Plan-in-hand meeting has been held
- 3 - Entity has submitted right-of-way plans and easements to ODOT and received environmental clearance
- 4 - Entity has submitted preliminary plans and updated cost estimate to ODOT
- 5 - Entity has received clearance for letting from ODOT's Right-of-Way Division
- 6 - Entity has received final plan approval from ODOT; Non-construction project

STP-UZA Projects - FFY 2009
FFY 2008-2011 OCARTS Area Transportation Improvement Program
 Recommended by the ITTC January 11, 2007

TOTAL ESTIMATED STP-UZA FUNDS - \$16,183,237 (\$14,564,913 - 80% Federal ; \$1,618,324 - 100% STP-Safety)

| Project Score | Entity | Job Piece Number | Project Location | Project Type | Proposed Intermodal Features | Program Status | Project Readn. Points | Current TIP | Estimated Fed. Share | Cumulative Total |
|---------------|--------|------------------|---------------------------------|-----------------------------|------------------------------|----------------|-----------------------|-------------|----------------------|------------------|
| 31.761 | OKC | 23364(04) | NW 164, Penn to Western | Widen from 2 to 4 lanes | Sidewalks | Yes | 0 | 2010 | 2,918,792 | 2,918,792 |
| 30.715 | EDM | 22320(04) | 15th and Broadway | Add turn lanes on 15th | Sidewalks | Yes | 2 | 2008 | 320,000 | 3,238,792 |
| 28.845 | EDM | 17012(04) | 33rd, Coltrane to I-35 | Widen to 4 lanes divided | SW/Bike P | Yes | 4 | 2008 | 1,225,684 | 4,464,476 |
| 27.669 | MOR | 15305(04) | Santa Fe, S. 4th to S. 19th | Widen from 2 to 4 lanes | Sidewalks | Yes | 2 | 2009 | 1,878,520 | 6,342,996 |
| 27.404 | EDM | 21127(04) | Sooner, .5 mi. N of Covell | Bridge Reconstruction | Sidewalks | Yes | 4 | 2008 | 1,266,178 | 7,609,174 |
| 26.511 | NOR | 22140(04) | Lindsey, Jenkins to BNSF RR | Widen from 2 to 5 & Signal | Sidewalks | Yes | 0 | 2008 | 2,800,000 | 10,409,174 |
| 24.858 | NOR | 22160(04) | Rock Creek, Porter to 12 Ave NE | Widen from 2 to 4 / Sig Mod | Sidewalks | Yes | 2 | 2009 | 2,880,000 | 13,289,174 |
| 23.235 | NOR | | 12th Ave NE and Robinson | Inters. Widen (East Leg) | None | Yes | 0 | No | 296,000 | 13,585,174 |
| 17.126 | DEL | | Sunnylane, Reno to I-40 | Reconstruct w/ asphalt | None | No | 0 | No | 440,161 | 14,025,335 |
| 16.787 | DEL | | Sunnylane Rd. & Reno Ave. | Reconstruct w/ concrete | None | No | 0 | No | 715,902 | 14,741,237 |

STP-UZA Safety Projects

| | | | | | | | | | | |
|--------------|--------|-----------|-------------------------------|-------------------------------|-----------|-----|---|----|---------|-------------------|
| 6.000 | MOR | | NE 12 @ Buck Thomas Park Rd. | Ped. Sigs - Winding Creek E | Sidewalks | No | 0 | No | 150,000 | 150,000 |
| 6.000 | MOR | | SE 4 @ S. English Dr. | Ped. Signals at school zone | Sidewalks | No | 0 | No | 150,000 | 300,000 |
| 6.000 | MOR | | S. Broadway @ Willow Pine Dr. | Ped. Signals at school zone | Sidewalks | No | 0 | No | 150,000 | 450,000 |
| 3.000 | MOR | | Santa Fe @ NW 8th Street | Ped. Sigs - Highland W. JH | Sidewalks | No | 0 | No | 150,000 | 600,000 |
| 3.000 | MOR | | Santa Fe @ NW 6th Place | Ped. Signals at school | Sidewalks | No | 0 | No | 150,000 | 750,000 |
| 3.000 | MOR | | N. Janeway @ Camelot Dr. | Ped. Sigs - Kelley Elem. Sch. | Sidewalks | No | 0 | No | 150,000 | 900,000 |
| 0.000 | OKC | 21132(04) | City Wide, Phase 5 | Arterial Pavement Markings | None | Yes | 0 | No | 400,000 | 1,300,000 |
| 0.000 | OK Co. | | County Wide | Arterial Pavement Markings | None | No | 0 | No | 142,000 | 1,442,000 |
| TOTAL | | | | | | | | | | 16,183,237 |

Project Readiness:

- 0 - No plan submittal to ODOT
- 1 - Entity has submitted Plan-in-Hand plans to ODOT
- 2 - Plan-in-hand meeting has been held
- 3 - Entity has submitted right-of-way plans and easements to ODOT and received environmental clearance
- 4 - Entity has submitted preliminary plans and updated cost estimate to ODOT
- 5 - Entity has received clearance for letting from ODOT's Right-of-Way Division
- 6 - Entity has received final plan approval from ODOT; Non-construction project

STP-UZA Projects - FFY 2010
FFY 2008-2011 OCARTS Area Transportation Improvement Program
 Recommended by the ITTC January 11, 2007

TOTAL ESTIMATED STP-UZA FUNDS - \$16,425,986 (\$14,783,387 - 80% Federal ; \$1,642,599 - 100% STP-Safety)

| Project Score | Entity | Job Piece Number | Project Location | Project Type | Proposed Intermodal Features | Program Status | Project Readn. Points | Current TIP | Estimated Fed. Share | Cumulative Total |
|--------------------------------|--------|------------------|---------------------------------|---------------------------|------------------------------|----------------|-----------------------|-------------|----------------------|-------------------|
| 28.768 | OKC | 21131(04) | NW 150, Western to Santa Fe | Widen from 2 to 4 lanes | Sidewalks | Yes | 2 | No | 1,989,282 | 1,989,282 |
| 25.000 | EDM | | 33rd and Broadway | Add turn lanes on 33rd | Sidewalks | No | 0 | 2008 | 1,200,000 | 3,189,282 |
| 24.000 | OKC | | Western, NW 150 to NW 164 | Widen from 2 to 4 lanes | Sidewalks | No | 0 | 2009 | 2,783,907 | 5,973,189 |
| 23.093 | OKC | | Czech Hall, I-40 to Reno | Widen from 2 to 4 lanes | Sidewalks | No | 0 | 2010 | 2,115,330 | 8,088,519 |
| 22.638 | EDM | | Kelly, Danforth to Coffee Creek | Widen to 4 lanes divided | SW & Bike | No | 0 | 2010 | 5,600,000 | 13,688,519 |
| 20.000 | MWC | 22485(04) | SE 15th and Douglas | Intersection Modification | Sidewalks | Yes | 2 | 2008 | 1,709,040 | 15,397,559 |
| 17.479 | MOR | | NW 27th and Shields Blvd. | Add turn lanes to NW 27 | Sidewalks | No | 0 | No | 600,000 | 15,997,559 |
| 17.125 | DEL | | Sunnylane & I-40 Service Roads | Subgrade Repair & Resurf. | None | No | 0 | No | 199,115 | 16,196,674 |
| 15.629 | NOR | | 36th Ave NW and Rock Creek | New Signal | Ped. Xing | No | 0 | No | 104,000 | 16,300,674 |
| 11.549 | NOR | | Alameda & Summit Lks/Lochw. | New Signal | Ped. Xing | No | 0 | No | 104,000 | 16,404,674 |
| STP-UZA Safety Projects | | | | | | | | | | |
| | | | | | | | | | | 0 |
| TOTAL | | | | | | | | | | 16,404,674 |

C-5

Project Readiness:

- 0 - No plan submittal to ODOT
- 1 - Entity has submitted Plan-in-Hand plans to ODOT
- 2 - Plan-in-hand meeting has been held
- 3 - Entity has submitted right-of-way plans and easements to ODOT and received environmental clearance
- 4 - Entity has submitted preliminary plans and updated cost estimate to ODOT
- 5 - Entity has received clearance for letting from ODOT's Right-of-Way Division
- 6 - Entity has received final plan approval from ODOT; Non-construction project

STP-UZA Projects - FFY 2011
FFY 2008-2011 OCARTS Area Transportation Improvement Program
 Recommended by the ITTC January 11, 2007

TOTAL ESTIMATED STP-UZA FUNDS - \$16,672,375 (\$15,005,137 - 80% Federal ; \$1,667,238 - 100% STP-Safety)

| Project Score | Entity | Job Piece Number | Project Location | Project Type | Proposed Intermodal Features | Program Status | Project Readn. Points | Current TIP | Estimated Fed. Share | Cumulative Total |
|--------------------------------|--------|------------------|------------------------------------|----------------------------|------------------------------|----------------|-----------------------|-------------|----------------------|-------------------|
| 28.139 | MOR | | NW 12, I-35 to Santa Fe | Widen from 4 to 5 Lanes | None | No | 0 | No | 2,000,000 | 2,000,000 |
| 22.150 | NOR | | Boyd, 100' W of Pickard to Pickard | Drainage Structure Widen | Sidewalks | No | 0 | No | 480,000 | 2,480,000 |
| 18.442 | EDM | | Covell, Thomas to Marilyn Wms | Widen to 4 lanes divided | Sidewalks | No | 0 | No | 2,000,000 | 4,480,000 |
| 17.954 | OKC | | NW 122, Council to Rockwell | Widen from 2 to 4 lanes | Sidewalks | No | 0 | 2010 | 2,739,500 | 7,219,500 |
| 17.563 | EDM | | 33rd and Technology Drive | Intersec. Modif. & Signals | Sidewalks | No | 0 | 2010 | 800,000 | 8,019,500 |
| 17.406 | MWC | 21044(04) | SE 15th and Sooner | Intersection Modification | Sidewalks | Yes | 0 | 2010 | 953,440 | 8,972,940 |
| 16.488 | MOR | | Broadway, SW 19 to Bryant | Widen to 4 lanes & Signals | Sidewalks | No | 0 | No | 5,000,000 | 13,972,940 |
| 16.000 | MWC | 21041(04) | SE 29th and Douglas | Intersection Modification | Sidewalks | Yes | 0 | 2009 | 753,520 | 14,726,460 |
| 15.559 | MOR | | NE 12th and Eastern Ave. | Inters. Widen (N & S legs) | None | No | 0 | No | 400,000 | 15,126,460 |
| 15.494 | NOR | | Rock Crk @ 12 NW / Trailwoods | Inters. Modif. & Signal | Sidewalks | No | 0 | No | 800,000 | 15,926,460 |
| 9.012 | CHO | 23068(04) | Triple X, Reno to SE 15th | Subgrade Repair & Resurf | None | Yes | 0 | No | 345,915 | 16,272,375 |
| STP-UZA Safety Projects | | | | | | | | | | |
| 1.940 | NOR | | Boyd, Berry Rd to Classen | Signal Upgr & Interconnect | None | No | 0 | No | 400,000 | 400,000 |
| TOTAL | | | | | | | | | | 16,672,375 |

Project Readiness:

- 0 - No plan submittal to ODOT
- 1 - Entity has submitted Plan-in-Hand plans to ODOT
- 2 - Plan-in-hand meeting has been held
- 3 - Entity has submitted right-of-way plans and easements to ODOT and received environmental clearance
- 4 - Entity has submitted preliminary plans and updated cost estimate to ODOT
- 5 - Entity has received clearance for letting from ODOT's Right-of-Way Division
- 6 - Entity has received final plan approval from ODOT; Non-construction project

ACOG

Association of Central Oklahoma Governments

21 E. Main St, Suite 100, Oklahoma City, OK 73104-2405
(405) 234-2264 Fax: (405) 234-2200 TDD: (405) 234-2217
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MEMORANDUM

DATE: January 18, 2007

TO: Intermodal Transportation Policy Committee

FROM: Lisa M. Kehoe, Associate Planner
Transportation Planning and Data Services

SUBJECT: 2007 Central Oklahoma Bike to Work Day Workshop

INFORMATION:

How would you like to be a partner in one of Central Oklahoma's most healthy and inspiring events? The Association of Central Oklahoma Governments (ACOG) is gearing up for Central Oklahoma's Bike to Work Day 2007 which will be on Friday, May 18. ACOG invites you or a representative from your town or city to participate in a Bike to Work Day Workshop on Wednesday, January 31, 2007 at 10:30 a.m. in the ACOG Boardroom to learn how to get involved this year. The Workshop will include a panel of event coordinators from the cities of Oklahoma City, Edmond, and Norman to answer any of your questions.

This will be ACOG's third Bike to Work Day promotion which coincides with the national campaign to promote bicycling as a healthy and efficient transportation alternative. The League of American Bicyclists has recognized the month of May as National Bike to Work Month since 1956, and National Bike to Work Day annually offers metropolitan areas the opportunity to call attention to the benefits of bicycling and to increase safety awareness among bicyclists and motorists.

ACOG wants to coordinate marketing for a Bike to Work campaign for our member cities to help promote the regional trail and bikeway system. This workshop will provide information and materials needed to organize your own event. Please forward this information about the workshop to your Planning and Parks and Recreation representatives. For more information, feel free to contact me at ***lkehoe@acogok.org*** or 234-2264.

ACTION REQUESTED:

None. For information only.

ACOG

Association of Central Oklahoma Governments

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MEMORANDUM

DATE: January 18, 2007

TO: Intermodal Transportation Policy Committee

FROM: Darla Hugaboom, Associate Planner
Transportation Planning & Data Services

SUBJECT: Introduction to EPA's ENERGY STAR Challenge for Local Governments

INFORMATION:

On May 18 of this year, the Environmental Protection Agency announced their 8-Hour Ozone Flex program. The purpose of the program is to support and reward innovative, voluntary, local strategies to reduce ground-level ozone, thereby improving air quality and helping areas maintain attainment with the national ozone standard. As part of our continuing efforts to develop a regional action plan, a series of voluntary energy efficiency measures are being developed.

EPA issued the ENERGY STAR Challenge to call on building owners across the country to improve the efficiency of their buildings by 10% or more. EPA estimates that if each building owner met this challenge, by 2015 Americans would reduce greenhouse gas emissions equivalent to those from 15 million vehicles, while saving about \$10 billion. Government agencies spend over \$10 billion a year on energy to provide public services and meet constituent needs — while grappling with tightening budgets. Yet nearly one-third of the energy used to run typical government buildings goes to waste. ENERGY STAR brings your government agency a proven energy management strategy to save energy and money while demonstrating your environmental leadership.

As a local government, association or non-profit organization, you have the ability to reach out to hundreds or thousands of people through the course of your normal activities, and this makes you an important link in communicating the benefits of energy efficiency through ENERGY STAR to a diverse group of building owners and managers. We look forward to working with your communities over the next few months to obtain commitments to reduce energy consumption in our region.

ACTION REQUESTED:

None. For Information only.



CHANGE FOR THE BETTER WITH ENERGY STAR

Products that earn the ENERGY STAR® prevent greenhouse gas emissions by meeting strict energy efficiency guidelines set by the U.S. Environmental Protection Agency and the U.S. Department of Energy. www.energystar.gov

ENERGY STAR in Local and State Government – Good for Your Budget and the Environment

Local and state governments may obtain significant reductions in energy bills by changing purchasing policies to specify ENERGY STAR qualified products. The table below presents a basket of ENERGY STAR qualified products – computers and monitors, vending machines, exit signs, copiers, and traffic signals – applicable to state and local governments. These products can save you over \$1.5 million in electricity costs (based on an electricity rate of \$0.071/kWh)¹ and prevent 16,658 tons of carbon dioxide emissions over their lifetime compared to conventional products.

| Simple Steps to Significant Savings Applicable to Local and State Governments | | | | |
|---|-------------------------------------|---------------------------|---|-------------------------------|
| Action | Annual Energy & Maintenance Savings | Annual Savings CO2 (Tons) | Life-Cycle Energy & Maintenance Savings | Life-Cycle Savings CO2 (Tons) |
| Use ENERGY STAR power management to enable low-power mode on 5,000 monitors (15" LCD) and computers | \$41,700 | 420 | \$151,500 | 1,681 |
| Replace 50 conventional vending machines with ENERGY STAR versions | \$8,800 | 89 | \$93,400 | 1,247 |
| Replace 500 incandescent exit signs with the ENERGY STAR LED type | \$25,700 | 119 | \$208,300 | 1,190 |
| Use 300 ENERGY STAR qualified and enabled copiers | \$3,000 | 31 | \$16,000 | 184 |
| Replace conventional traffic signals at 100 intersections with LED signals | \$132,100 | 1,236 | \$1,071,100 | 12,356 |
| Totals | \$211,300 | 1,895 | \$1,540,300 | 16,658 |

(1) Figures obtained from calculators on the Purchasing & Procurement Web page; savings have been rounded to the nearest hundred for simplicity. Calculators may be downloaded (right-click) or used from the Web (left-click).

To Learn More

The Purchasing and Procurement Web site (www.energystar.gov/purchasing) helps you locate ENERGY STAR products by brand and model number, understand the differences between ENERGY STAR and non-ENERGY STAR products, and determine savings with ENERGY STAR. Additional savings would result from using ENERGY STAR food service products in cafeterias, enabling ENERGY STAR features on printers, scanners, and other office products, using Computer Power Management, and using ENERGY STAR heating and cooling equipment, water coolers, and compact fluorescent lights.

Please contact: Kate Lewis, EPA ENERGY STAR, Lewis.Kate@epa.gov, 202-343-9024.



ACOG

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MEMORANDUM

DATE: January 18, 2007
TO: Intermodal Transportation Policy Committee
FROM: Holly Massie, Special Programs Officer
Transportation Planning & Data Services (TPDS)
SUBJECT: FHWA Solicitation for FFY 2007 Transportation Community System Preservation (TCSP) Projects

INFORMATION:

Sec. 1117 of SAFETEA-LU continues funding for the Transportation, Community, and Systems Preservation (TCSP) Program that was begun under previous surface transportation law. Although it was originally established as a competitive program, TCSP projects have been congressionally designated since 2000. Because it is anticipated that Congress *may* approve a continuing resolution for the remainder of this fiscal year (at FFY 2006 funding levels), and therefore not designate TCSP funds for FFY 2007, the Federal Highway Administration (FHWA) has issued a solicitation to give States time to generate viable candidate projects for FFY 2007 funding.

States, metropolitan planning organizations, local governments and tribal governments are eligible for TCSP grants to plan and implement strategies which improve the efficiency of the transportation system, reduce environmental impacts of transportation, reduce the need for future infrastructure investments, ensure access to jobs and services, and identify strategies to encourage private development that achieves these goals. Interested applicants must coordinate with the Oklahoma Department of Transportation (ODOT) to develop viable candidate projects, and the State is responsible for submitting the TCSP applications to the FHWA Division Office.

Attached is detailed information about the TCSP Program, eligibility criteria, submission requirements, deadlines and so forth. As indicated in the attachments, applications are due to FHWA Headquarters by March 30, 2007, and applications should be submitted *only* for projects for which funds can be obligated in FFY 2007 (by September 30, 2007). Funding under the TCSP Program is generally provided at an 80 percent federal share with a 20 percent local match.

Interested local governments should contact David Streb, Assistant Chief Engineer/Director of Preconstruction at ODOT, for further information at 521-6916.

ACTION REQUESTED:

None. For information only.



Memorandum

U.S. Department
of Transportation
**Federal Highway
Administration**

SENT BY ELECTRONIC MAIL

HEPP-0107-L68-0006

Subject: **INFORMATION:** Transportation, Community, and System Preservation Program Request for FY 2007 Grant Applications (Electronic Reply Due: March 30, 2007)

Date: January 4, 2007

From: *Gloria M. Shepherd*
Gloria M. Shepherd
Director, Office of Planning

Reply to
Attn. of: HEPP-20

To: Division Administrators

Section 1117 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users provides funding for the Transportation, Community, and System Preservation (TCSP) Program. For FY 2007, it is anticipated that we may be operating under a continuing resolution at FY 2006 funding levels through the remainder of the fiscal year. For the TCSP Program, the FY 2006 obligation authority was \$51,893,325. Because it is anticipated that Congress may not designate (“earmark”) our TCSP funds for the first time since FY 2000, we are issuing this solicitation to give States time to generate viable candidate projects for FY 2007 funding. The candidate projects must meet the eligibility criteria for the TCSP Program for projects not designated by Congress, and will be evaluated on the selection criteria established for the TCSP. These criteria are listed in Attachment 1.

Please ensure that the attached TCSP grant application submitted by your State transportation department is for individual projects that are ready to advance, and for which the funds will be obligated in FY 2007, if the requested TCSP funding is provided. Do not submit grant applications for any project(s) for which the funds cannot be obligated in FY 2007.

The applications must be submitted electronically in Microsoft Word format (see Attachment 2). Project applications must be received in Headquarters no later than **March 30, 2007**. When submitting the State’s project applications, the division office shall transmit them via email to the attention of Kenneth Petty at kenneth.petty@dot.gov. Your email transmittal should include:

- a) a statement from the division office that the State’s submittal has been reviewed by the division office and that it meets the submission requirements;
- b) the State transportation department’s submission email or letter to the FHWA division office; and
- c) each Microsoft Word application as an attachment.

Information on the TCSP Program is included as Attachment 1 to this memorandum. This contains background information on the program including eligibility and selection criteria, as well as the submission requirements. This solicitation memorandum will also be posted on our FHWA website at <http://www.fhwa.dot.gov/tcsp/projects.html>.

If there are any questions, please contact Kenneth Petty at 202-366-6654 or kenneth.petty@dot.gov.

Attachments

TRANSPORTATION, COMMUNITY, AND SYSTEM PRESERVATION PROGRAM

BACKGROUND:

The Transportation, Community, and System Preservation (TCSP) Program provides funding for a comprehensive initiative including planning grants, implementation grants, and research to investigate and address the relationships among transportation, community, and system preservation plans and practices and identify private sector-based initiatives to improve those relationships.

States, metropolitan planning organizations, local governments, and tribal governments are eligible for TCSP Program discretionary grants to plan and implement strategies which improve the efficiency of the transportation system, reduce environmental impacts of transportation, reduce the need for costly future public infrastructure investments, ensure efficient access to jobs, services and centers of trade, and examine development patterns and identify strategies to encourage private sector development patterns which achieve these goals.

Authorized funding for the TCSP Program is \$25 million in FY 2005 and \$61.25 million per year for FY 2006 through 2009. These funds are subject to the obligation limitation. The Federal share payable on account of any TCSP project or activity shall be 80% or subject to the sliding scale rate [23 USC 120(b)].

Additional information on the TCSP Program can be found at the following links:

- <http://www.fhwa.dot.gov/tcsp/index.html>
- http://www.fhwa.dot.gov/tcsp/pi_tcsp.htm
- <http://www.fhwa.dot.gov/tcsp/sec1117.htm>
- <http://www.fhwa.dot.gov/tcsp/projects.html>

STATUTORY REFERENCES:

SAFETEA-LU Section: 1117.

FUNDING:

| Year | 2005 | 2006 | 2007 | 2008 | 2009 |
|---------------|-------|----------|----------|----------|----------|
| Authorization | \$25M | \$61.25M | \$61.25M | \$61.25M | \$61.25M |

Funded by contract authority; funds are not transferable. Funds are subject to the overall Federal-aid highway obligation limitation. [1117, 1102]

Funds are to be allocated by the Secretary to States, metropolitan planning organizations, local and tribal governments, ensuring an equitable distribution to a diversity of populations and geographic regions.

FEDERAL SHARE:

The Federal share payable on account of any project or activity carried out under 23 USC 120(b) shall be 80% or subject to the sliding scale rate.

OBLIGATION LIMITATION:

The TCSP funds are subject to obligation limitation; however, 100 percent obligation authority is provided with the allocation of funds for the selected projects. The obligation limitation reduces the available funding for the program under the provisions of SAFETEA-LU section 1117 discussed above.

ELIGIBLE USE OF FUNDS:

Funds may be used to carry out eligible projects to integrate transportation, community, and system preservation plans and practices that:

1. Improve the efficiency of the transportation system of the United States.
2. Reduce the impacts of transportation on the environment.
3. Reduce the need for costly future investments in public infrastructure.
4. Provide efficient access to jobs, services, and centers of trade.
5. Examine community development patterns and identify strategies to encourage private sector development.

Eligibility is broadly defined as a project eligible for assistance under Title 23 or Chapter 53 of Title 49, or any other activity the Secretary determines to be appropriate to implement transit-oriented development plans, traffic calming measures, or other coordinated TCSP practices.

PROJECT SELECTION CRITERIA:

The Secretary of Transportation will make grants for projects from States, metropolitan planning organizations, local governments, and tribal governments, with priority consideration given to projects that:

- Have instituted coordinated preservation or development plans that promote cost-effective investment and private sector strategies,
- Have instituted other TCSP polices such as those addressing high-growth areas, urban growth boundaries, “green corridors” programs that provide access to major highway corridors for controlled growth areas,
- Address environmental mitigation, and
- Encourage private sector involvement.

FHWA has not established regulatory criteria for the selection of TCSP projects; however, FHWA notes that the following criteria are also considered in the evaluation of candidates for this program:

- Expedient completion of project - Consideration is given to requests that will expedite the completion of a viable project. This is a project’s ability to be expeditiously completed within the limited funding amounts available.
- State priorities - For States that submit more than one project, consideration is given to the individual State’s priorities.
- Leveraging of private or other public funding - Because the annual requests for funding far exceed the available TCSP funds, commitment of other funding sources to complement the requested TCSP funding is an important factor.
- Amount of TCSP funding - The requested amount of funding is a consideration. Realizing the historically high demand of funding under this program, modest sized requests for funding (generally less than \$1 million) to allow more States to receive funding under this program are given added consideration. Therefore, two independent projects totaling less than \$2 million might be more likely to be selected than one large project.

- National geographic distribution of funding within the TCSP Program - Consideration is given to selecting projects over time among all the States competing for funding.
- Congressional direction or guidance - Often Congress specifies in the legislative process that funding be designated for specific projects. This congressional intent is honored provided that the designated projects meet the statutory eligibility criteria for the program.

PROJECTS DESIGNATED BY CONGRESS:

Since FY 2000, Congress has been fully designating all of our available TCSP funding for specific projects that they list in the Statement of Managers in the conference report that accompanies the annual transportation appropriations act. In addition, Congress has established a provision in the annual transportation appropriations act that declares these listed projects eligible for TCSP funding “notwithstanding any other provision of law.” Therefore, the projects designated by Congress in the Statement of Managers are selected for TCSP funding provided the proposed work in the application submitted by the State falls within the description of the designated project, as listed in the Statement of Managers.

SOLICITATION PROCEDURE:

- **Projects Not Designated by Congress**

Prior to FY 2000, usually around January of each year, a memorandum was sent from the FHWA Headquarters Office of Planning to the FHWA division offices requesting the submission of candidate projects by States for the following fiscal year’s funding. This solicitation was also posted on FHWA’s website at <http://www.fhwa.dot.gov/tcsp/projects.html>. The FHWA division offices provide this solicitation request to the State transportation departments, who are the agencies that submit the applications for this program. The State transportation department coordinates with local agencies within their State to develop viable candidate projects and submits the candidate applications to the FHWA division office. After the division office has reviewed the submission and ensured that the submission and all applications meet the TCSP Program requirements, they send the applications to the Office of Planning in Headquarters. Candidate projects are due in FHWA Headquarters usually in July. The specific timetable for the solicitation process for any particular fiscal year is provided in the solicitation memorandum.

The candidate project applications are reviewed and evaluated by the Office of Planning, and an allocation plan is prepared for presentation of the candidate projects to the Office of the Federal Highway Administrator, where the final selection of projects for funding is made. The announcement of the selected projects and the allocation of funds are usually accomplished by the middle of November.

- **Projects Designated by Congress**

When Congress fully designates all of our available TCSP funding for specific projects that they list in the Statement of Managers in the conference report that accompanies the annual transportation appropriations act, FHWA does not solicit for applications from the State transportation departments until after passage of the annual appropriations act. At that time, we know the extent of the Congressional designation of funds, and will solicit applications only for those designated projects.

Because it is often October or November before the annual appropriations act is passed, the solicitation for applications from the State transportation departments may not be issued until November or even December. With applications due a month or two after that, it may well be March or April before awards are actually announced and funds available for allocation.

SUBMISSION REQUIREMENTS:

- **Projects Not Designated by Congress**

Only State transportation departments may submit applications for funding under this program. The following information must be included to properly evaluate the candidate projects. The appropriate division office must submit the applications by electronic mail in Microsoft Word format. Those applications that do not include these items are considered incomplete and will not be considered in the evaluation selection process.

1. **State** in which the project is located.
2. **County** in which the project is located.
3. **U.S. Congressional District No.(s)** in which the project is located. This is the U.S. Congressional District, not the State district.
4. **U.S. Congressional District Member's Name(s)**. This is the U.S. Congressional District representative, not the State legislature.
5. **Project Title** – This should be a very short project description that readily identifies the project, or is commonly used to describe the facility or project.
6. **Project Location** – Describe the specific location of the project, including route number and termini, if applicable. Also include appropriate local jurisdiction in which the project is located.
7. **Project Abstract** – Describe project work that is to be completed under this particular request, and whether this is a complete project or part of a larger project. (Maximum: 4 Sentences)
8. **Project Narrative** – This should include a list of the needs for the project and how each of those needs will be addressed by completion of the project. Other transportation benefits that will result from completion of the project, such as improved public safety, economic development, community enhancement, etc., should be described. (Maximum: 2 Pages)
9. **Amount of Federal TCSP Funds Requested** – Indicate the total cost of the proposed work along with the amount of TCSP funds being requested (the maximum Federal share for this program is 80 percent). The State may request partial funding (less than the 80 percent maximum), committing a larger portion of State or local funds. If the State is willing to accept partial funding of the request, that should be indicated. Partial funding along with the commitment of other funds will be used to determine leveraging of funds and allow funding to more projects since the requests far exceed the funding available.
10. **Commitment of Other Funds** – Indicate the amounts and sources of any private or other public funding being provided as part of this project. Only indicate those amounts of funding that are firm and documented commitments from the entity controlling the funds.
11. **Previous TCSP Funding** – Indicate the amount and Federal fiscal year of any previous TCSP funds received for this project
12. **Project Administration** – Indicate whether the project is being administered by the State transportation agency, a county or other local jurisdiction, or another Federal

agency. This information is needed to determine to whom to allocate the funds if the project is selected for funding.

13. **Project Schedule** – The anticipated project schedule (assuming the requested TCSP funding is provided) is required. The schedule should show how the work will be commenced in the fiscal year for which the funds are being requested, and the anticipated completion date of the work. Applications should only be submitted for projects that are ready to advance if the funding request is met.

If the State desires to submit additional information, such as maps, pictures, copies of support letters etc., those items must be submitted by hard copy to the FHWA division office, who will submit them to the Office of Planning. This additional information should be identified by the State and Project Title that matches items 1 and 5 of the electronic application. These additional items are not required and are not to be sent electronically. Any support letters should be addressed and sent to the Federal Highway Administrator, who is the official ultimately responsible for selecting projects for funding.

- **Projects Designated by Congress**

Only State transportation departments may submit applications for funding under this program. The application for each project must include the following information so that a proper evaluation may be made of all candidate projects. Those applications that do not include these items are incomplete and will not be considered in the evaluation and selection process. The application for each project must be submitted electronically in Microsoft Word format.

1. **State** in which the project is located.
2. **County** in which the project is located.
3. **U.S. Congressional District No.(s)** in which the project is located. This is the U.S. Congressional District, not the State district.
4. **U.S. Congressional District Member's Name(s)**. This is the U.S. Congressional District representative, not the State legislature.
5. **Project Designation (Title)** – This should be a very short project description that readily identifies the project, or is commonly used to describe the facility or project.
6. **Project Location** – Describe the specific location of the project, including route number and termini, if applicable. Also include appropriate local jurisdiction in which the project is located.
7. **Project Abstract** – Describe project work that is to be completed under this particular request, and whether this is a complete project or part of a larger project. (Maximum: 4 Sentences)
8. **Project Narrative** – This should include a list of the needs for the project and how each of those needs will be addressed by completion of the project. Other transportation benefits that will result from completion of the project, such as improved public safety, economic development, community enhancement, etc., should be described. (Maximum: 2 Pages)
9. **Amount of Federal TCSP Funds Requested** – Indicate the total cost of the proposed work along with the amount of TCSP funds being requested (the maximum Federal share for this program is 80 percent). The State may request partial funding (less than the 80 percent maximum), committing a larger portion of State or local funds. If the State is willing to accept partial funding of the request, that should be indicated. Partial funding along with the commitment of other funds will be used to

determine leveraging of funds and allow funding to more projects since the requests far exceed the funding available.

10. **Project Administration** – Indicate whether the project is being administered by the State transportation agency, a county or other local jurisdiction, or another Federal agency. This information is needed to determine to whom to allocate the funds if the project is selected for funding.

ANNOUNCEMENT OF AWARDS / ALLOCATION OF FUNDS:

After the applications are received and projects are selected for funding, it is required that Congress be notified before the funds are allocated to the States. When this Congressional notification process is completed, the Office of Planning will issue an announcement by email to all FHWA division offices, announcing the TCSP projects that will be funded and the amount of funding for each project.

At that time, States may request that funds be allocated for any projects for which the funds are ready to be obligated. The State transportation agency shall send an email to the FHWA division office indicating the project, the amount requested for allocation, and the date by which the funds will be obligated. The Office of Planning will issue the allocation memorandum within a few days of receiving the allocation request from the division office.

STATE TRANSPORTATION AGENCY RESPONSIBILITIES:

1. Coordinate with State, metropolitan planning organizations, local, tribal, and Federal agencies within the State to develop project applications.
2. Ensure that the applications are completed for candidate projects in accordance with the submission requirements outlined above.
3. If required, establish priorities if submitting more than one project.
4. Submit the applications electronically to the local FHWA division office on time so that the submission deadline can be met.
5. Submit request to FHWA division office for allocation of funds, after awards are announced, and when project funds are ready to be obligated.

FHWA DIVISION OFFICE RESPONSIBILITIES:

1. Provide the solicitation memorandum and this program information to the State transportation agency electronically to facilitate their electronic submission of applications.
2. Request candidate projects be submitted by the State to the FHWA division office electronically to meet the submission deadline established in the solicitation.
3. Review all candidate applications submitted by the State prior to sending them to FHWA Headquarters to ensure that they are complete and meet the submission requirements.
4. Submit the candidate applications electronically to FHWA Headquarters Office of Planning as outlined in the solicitation memorandum. Include the following with the transmitting email message:
 - a. Statement from the division office that the State's submittal has been reviewed by the division office and that it meets the submission requirements.
 - b. State transportation department submission email or letter to the FHWA division office.
 - c. Each Microsoft Word TCSP grant application as a separate attachment.

**TRANSPORTATION, COMMUNITY, AND SYSTEM PRESERVATION
PROGRAM GRANT APPLICATION**

PART A. PROJECT INFORMATION

| | |
|---|-------------|
| Fiscal Year: | 2007 |
| Project Title: | |
| Project Location (City/County, State): | |
| GRANTEE CONTACT INFORMATION | |
| Grantee Contact Name: | |
| Agency: | |
| Mailing Address (Street/P.O. Box): | |
| City, State, Zip code: | |
| Phone: | |
| Fax: | |
| E-Mail: | |
| | |
| STATE DOT CONTACT INFORMATION | |
| State Contact Person: | |
| Phone: | |
| Fax: | |
| E-Mail: | |
| | |
| FHWA DIVISION OFFICE CONTACT INFORMATION | |
| Division Contact Person: | |
| Phone: | |
| Fax: | |
| E-Mail: | |
| | |
| CONGRESSIONAL INFORMATION | |
| Congress Member: | |
| Congressional District No.: | |
| TCSP Program Funds: | \$0.00 |
| Matching Funds/In-kind Services Value: | \$0.00 |
| Matching Funds/In-kind Services Source: | |
| Total TCSP-Related Project Costs: | \$0.00 |
| | |

| TO BE COMPLETED BY THE DIVISION OFFICE | | | | |
|---|--|-----|--|----|
| State Administered? | | Yes | | No |
| Division Administered? | | Yes | | No |
| Date grant application approved by FHWA Division Office | | | | |
| | | | | |
| | | | | |

Part B. Project Abstract

(Maximum 4 sentences) Briefly describe the how the TCSP Program funds will be used for the project.

Part C. Project Narrative

(Maximum 2 pages) Describe the project and the expected results, including project goals and timeframe.

ACOG

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MEMORANDUM

DATE: January 18, 2007

TO: Intermodal Transportation Policy Committee

FROM: Holly Massie, Special Programs Officer
Transportation Planning & Data Services

SUBJECT: Status of Surface Transportation Program Urbanized Area (STP-UZA) Projects in the OCARTS Transportation Management Area (TMA)

INFORMATION:

Attached is information on the status of all OCARTS area Surface Transportation Program Urbanized Area (STP-UZA) projects, as provided by the ODOT Local Government Division on January 4, 2007.

The attachment includes a status report on the **FFY 2007 – FFY 2010** STP-UZA projects included in the FFY 2007-2010 OCARTS Area Transportation Improvement Program (TIP). This is followed by a list of the unscheduled STP-UZA projects that have been programmed in the past, but are not included in the TIP.

ACTION REQUESTED:

None. For information only.

Oklahoma Department of Transportation
Local Government Division Calendar
Federal Fiscal Year 2007

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| Fed. Fiscal Year 2006 Letting Month | Project Sponsor to Provide Final Right-of-Way Clearance Documents to ODOT Right-of-Way Div. | ODOT Right-of-Way Div. to Provide Clearance Memo to ODOT Local Gov't. Div. | Project Sponsor to Provide ODOT-Approved Final Plans to Local Gov't. Div. | Project Sponsor to Deposit Matching Funds with ODOT | ODOT Bid Opening Date | Award Date / Commission Meetings |
|--|--|---|--|--|--------------------------------------|---|
| January 2007 | September 11, 2006 | September 25, 2006 | October 13, 2006 | December 15, 2006 | January 18, 2007 | February 5, 2007 |
| February 2007 | October 13, 2006 | October 27, 2006 | November 17, 2006 | January 12, 2007 | February 15, 2007 | March 5, 2007 |
| March 2007 | November 10, 2006 | November 27, 2006 | December 8, 2006 | February 16, 2007 | March 15, 2007 | April 2, 2007 |
| April 2007 | December 8, 2006 | December 21, 2006 | January 1, 2007 | March 16, 2007 | April 19, 2007 | May 7, 2007 |
| May 2007 | January 5, 2007 | January 19, 2007 | February 16, 2007 | April 20, 2007 | May 17, 2006 | June 4, 2006 |
| June 2007 | February 5, 2007 | February 19, 2007 | March 9, 2007 | May 18, 2007 | June 14, 2007 | July 9, 2007 |
| July 2007 | March 9, 2007 | March 23, 2007 | April 13, 2007 | June 15, 2007 | July 19, 2007 | August 6, 2007 |
| August 2007 | April 6, 2007 | April 20, 2007 | May 18, 2007 | July 13, 2007 | August 16, 2007 | September 10, 2007 |
| September 2007 | May 4, 2007 | May 18, 2007 | June 14, 2007 | August 17, 2007 | September 20, 2007 | October 1, 2007 |
| October 2007 | June 11, 2007 | June 25, 2007 | July 13, 2007 | September 21, 2007 | October 18, 2007 | November 5, 2007 |
| November 2007 | July 9, 2007 | July 20, 2007 | August 17, 2007 | October 19, 2007 | November 15, 2007 | December 3, 2007 |
| December 2007 | no letting | no letting | no letting | no letting | no letting | no letting |
| January 2008 | August 17, 2007 | August 31, 2007 | October 12, 2007 | December 19, 2007 | January 17, 2008 | February 4, 2008 |

Note: To secure FFY 2007 funding a project MUST receive final Right of Way clearance and had preliminary final plans to ODOT not later than August 31, 2007. We also must have an updated estimate to use when requesting FHWA authorization.

**ACOG URBANIZED AREA STP PROGRAM STATUS
FFY 2007 TIP PROJECTS - FFY 2007-2010 TIP**

| 1/4/2007 | ACOG URBANIZED AREA STP PROGRAM STATUS FFY 2007 TIP PROJECTS - FFY 2007-2010 TIP | | | | | | | | | | | | |
|-----------------|---|---|--------------|----------------------|-----------|----------|---------------|--------------|-----------|---------------|-----------|-------------|-------------|
| Sponsor | Job No. | Description | % Fed. Funds | Estimated Fed. Funds | P/H Plans | P/H Mtg. | Envir. Submit | Envir. Clear | R/W Plans | Prelim. Plans | R/W Clear | Final Plans | Bid Opening |
| Choctaw | 22231(04) | SE 15th, Choctaw to Indian Meridian Subgrade Repair & Resurface | 80% | \$320,510 | | | | | | | | | |
| Choctaw | 23088(04) | Various Locations on NE 23rd & School Zones Signal Upgrades to LED | 100% | \$35,200 | X | X | X | X | X | X | | | |
| Del City | 21043(04) | SE 15th, Vickie to Sooner Widen from 4 to 5 lanes (Sidewalks) | 80% | \$726,880 | X | X | X | X | | X | | | |
| Edmond | 20474(04) | Covell, Thomas to Broadway Widen/RR/Hwy Grade Sep (SW/Bike Paths) | 80% | \$2,886,174 | X | X | X | X | X | | X | | |
| Edmond | 23452(04) | City Wide - Signalized Intersections Upgrade Emerg. Pre-emp. | 100% | \$350,000 | | | | | | | | | |
| Edmond | 23422(04) | 15th & Coltrane Signalization | 100% | \$110,000 | X | X | X | | | | | | |
| Midwest City | 23516(04) | City Wide, Phase 1 Arterial Pavement Markings | 100% | \$250,000 | | | | | | | | | |
| Mustang | 23369(04) | City Wide Arterial Pavement Markings | 100% | \$140,000 | | | | | | | | | |
| Norman | 22138(04) | 36th Ave. W, Main to River Oaks Dr. & 36th @ Main & River Oaks Dr. Widen, Sig, Int. Mod. (Sidewalks/Ped Signals) | 80% | \$1,440,000 | X | X | X | X | X | X | | | |
| Norman | 22089(04) | Main, Carter to 12th Ave NE & Intersec. of Main & 12th Ave NE Widen to 4 lanes/Int Mod/Signals (SW/Bike Paths) | 80% | \$2,320,000 | X | X | X | X | X | X | | | |
| Norman | 22119(04) | 36th Ave NW, Brookford to Brookhollow & 36th Ave W @ Quail & Brookhollow Widen/Int Mod/Sig/Sig Interconn (SW/Ped Sig) | 80% | \$1,520,000 | X | X | X | X | X | | | | |
| Norman | 23061(04) | Lindsey, 24th SW to 12th SE Signal Upgrade to LED/UPS | 100% | \$170,000 | X | X | X | X | X | | X | | |
| Oklahoma City | 22322(04) | NW 178th, Penn to Western Widen from 2 to 4 lanes (Sidewalks) | 80% | \$2,396,000 | X | X | X | X | X | | | | |
| Oklahoma City | 23362(04) | ADA Improvements., Phase 1-Variou Locations Sidewalks, Ramps, Pedestrian Xings | 80% | \$658,880 | X | X | X | X | X | | X | | |
| Oklahoma County | 22024(04) | Triple X over N. Canadian River Bridge Reconstruction | 80% | \$901,084 | X | X | X | X | X | X | | | |
| Oklahoma County | 20456(04) | N 178th .3 mi. E of Meridian Bridge Recon. 2 to 4 lanes (SW/Bike Paths) | 80% | \$1,163,200 | X | X | X | X | X | X | X | X | |
| Oklahoma County | 22969(04) | Britton Rd. & Hiwassee Rd. Intersection Modification | 80% | \$353,320 | X | X | X | X | X | X | | | |
| Oklahoma County | 22968(04) | Britton Rd, Hiwassee to ½ mi W of Anderson Widen (2 Ins)/Resurf/Drainage Improvements | 80% | \$630,000 | X | X | X | X | | | | | |
| Yukon | 21171(04) | 11th (Cemetery) over N. Canadian Bridge Reconstruction | 80% | \$828,000 | X | X | X | X | X | X | X | X | |
| Total | | | | \$17,199,248 | | | | | | | | | |

**ACOG URBANIZED AREA STP PROGRAM STATUS
FFY 2008 TIP PROJECTS - FFY 2007-2010 TIP**

| 1/4/2007 | ACOG URBANIZED AREA STP PROGRAM STATUS FFY 2008 TIP PROJECTS - FFY 2007-2010 TIP | | | | | | | | | | | | |
|-----------------|---|--|--------------|----------------------|-----------|----------|---------------|--------------|-----------|---------------|-----------|-------------|-------------|
| Sponsor | Job No. | Description | % Fed. Funds | Estimated Fed. Funds | P/H Plans | P/H Mtg. | Envir. Submit | Envir. Clear | R/W Plans | Prelim. Plans | R/W Clear | Final Plans | Bid Opening |
| Edmond | 22320(04) | 15th and Broadway Add Turn Lanes on 15th (Sidewalks) | 80% | \$689,508 | X | X | X | | | | | | |
| Edmond | 21127(04) | Sooner, .5 mi. N of Covell Bridge Reconstruction (Sidewalks) | 80% | \$1,040,000 | X | X | X | X | X | X | | | |
| Edmond | 17012(04) | 33rd, Coltrane to I-35 Widen to 4 lane divided (Sidewalks/Bike Paths) | 80% | \$1,225,684 | X | X | X | X | X | X | | X | |
| Edmond | | 33rd and Broadway Add Turn Lanes on 33rd (Sidewalks) | 80% | \$1,200,000 | | | | | | | | | |
| Midwest City | 21978(04) | Post Rd., SE 15th to Reno Widen to 4 lane divided (Sidewalks) | 80% | \$1,289,451 | X | X | X | | | | | | |
| Midwest City | 22485(04) | SE 15th & Douglas Blvd. Intersection Modification (Sidewalks) | 80% | \$1,914,960 | X | X | X | | | | | | |
| Midwest City | | City Wide, Phase 2 Arterial Pavement Markings | 100% | \$250,000 | | | | | | | | | |
| Norman | 22140(04) | Lindsey, Jenkins to BNSF RR Widen, Signalization (Sidewalks/Ped Sig) | 80% | \$2,800,000 | | | | | | | | | |
| Norman | 23062(04) | Main, Ed Noble to downtown shop ctr drive Signal Upgrade to LED & UPS | 100% | \$125,000 | | | | | | | | | |
| Oklahoma City | | City Wide, Phase 6 Arterial Pavement Markings | 100% | \$582,000 | | | | | | | | | |
| Oklahoma City | | City Wide, Phase 2 Signal Upgrades to LED | 100% | \$582,000 | | | | | | | | | |
| Oklahoma County | 22118(04) | Kelly, Coffee Creek Rd to Waterloo Widen to 4 lanes (Sidewalk/Bike Paths) | 80% | \$4,245,104 | X | X | X | | | | | | |
| Total | | | | \$15,943,707 | | | | | | | | | |

**ACOG URBANIZED AREA STP PROGRAM STATUS
FFY 2009 TIP PROJECTS - FFY 2007-2010 TIP**

| 1/4/2007 | | | | | | | | | | | | | |
|---------------|-----------|---|--------------|----------------------|-----------|----------|---------------|--------------|-----------|---------------|-----------|-------------|-------------|
| Sponsor | Job No. | Description | % Fed. Funds | Estimated Fed. Funds | P/H Plans | P/H Mtg. | Envir. Submit | Envir. Clear | R/W Plans | Prelim. Plans | R/W Clear | Final Plans | Bid Opening |
| Edmond | | Covell, .5 mi W of Kelly to Thomas Widen to 4 lane divided (SW/Bike Paths) | 80% | \$2,000,000 | | | | | | | | | |
| Midwest City | 21041(04) | SE 29th & Douglas Blvd. Intersection Modification (Sidewalks) | 80% | \$753,520 | | | | | | | | | |
| Moore | 15305(04) | Santa Fe, S. 4th to S. 19th Widen to 4 lanes (Sidewalks) | 80% | \$1,878,400 | | | X | | | | | | |
| Norman | 23071(04) | 36th Ave W & Tecumseh Rd. Traffic Signal & Intercon. (Ped Xing) | 80% | \$160,000 | X | X | X | X | | | | | |
| Norman | 22160(04) | Rock Creek Rd, Porter to 12th E & Inters. of Rock Creek & 12th E Widen to 4 lanes/Int Mod/Sig (Sidewalks) | 80% | \$2,880,000 | X | X | X | | | | | | |
| Oklahoma City | 21134(04) | SW 29th, MacArthur to Meridian Widen to 4 lanes (Sidewalks) | 80% | \$1,928,000 | | | | | | | | | |
| Oklahoma City | 23363(04) | May, NW 150 to NW 164 Widen to 4 lanes (Sidewalks) | 80% | \$2,160,000 | | | | | | | | | |
| Oklahoma City | | Penn, NW 150 to NW 164 Widen to 4 lanes (Sidewalks) | 80% | \$2,240,000 | | | | | | | | | |
| Oklahoma City | | Western, NW 164 to NW 178 Widen to 4 lanes (Sidewalks) | 80% | \$2,160,000 | | | | | | | | | |
| Total | | | | \$16,159,920 | | | | | | | | | |

**ACOG URBANIZED AREA STP PROGRAM STATUS
FFY 2010 TIP PROJECTS - FFY 2007-2010 TIP**

| 1/4/2007 | ACOG URBANIZED AREA STP PROGRAM STATUS FFY 2010 TIP PROJECTS - FFY 2007-2010 TIP | | | | | | | | | | | | |
|---------------|---|--|--------------|----------------------|-----------|----------|---------------|--------------|-----------|---------------|-----------|-------------|-------------|
| Sponsor | Job No. | Description | % Fed. Funds | Estimated Fed. Funds | P/H Plans | P/H Mtg. | Envir. Submit | Envir. Clear | R/W Plans | Prelim. Plans | R/W Clear | Final Plans | Bid Opening |
| Del City | 21042(04) | Sooner, Reno to SE 15th Base Repair & Overlay (Sidewalks) | 80% | \$334,963 | | | | | | | | | |
| Del City | | Sunnylane, N. of Reno to I-40 Reconstruction | 80% | \$1,368,934 | | | | | | | | | |
| Edmond | | 33rd and Technology Dr. Inters. Modif. & Signals (Sidewalks) | 80% | \$1,000,000 | | | | | | | | | |
| Edmond | | Kelly, Danforth to Coffee Creek Widen to 4 lanes (SW/Bike P) | 80% | \$2,800,000 | | | | | | | | | |
| Midwest City | 21044(04) | SE 15th & Sooner Rd. Intersection Modification (Sidewalks) | 80% | \$953,440 | | | | | | | | | |
| Oklahoma City | | NW 122, Council to Rockwell Widen to 4 lanes (Sidewalks) | 80% | \$2,107,308 | | | | | | | | | |
| Oklahoma City | 17143(04) | Eastern, I-240 to ½ mi. S. of 89th Widen to 4 lanes (Sidewalks) | 80% | \$3,440,000 | | | | | | | | | |
| Oklahoma City | | Czech Hall, I-40 to Reno Ave. Widen to 4 lanes (Sidewalks) | 80% | \$1,120,000 | | | | | | | | | |
| Oklahoma City | 23364(04) | NW 164, Penn to Western Widen to 4 lanes (Sidewalks) | 80% | \$2,240,000 | | | | | | | | | |
| Yukon | | NW 10, E of SH-92 to bridge Widen to 4 lanes (Sidewalks) | 80% | \$1,008,600 | | | | | | | | | |
| | | | | \$16,373,245 | | | | | | | | | |

| 1/4/2007 | *UNSCHEDULED POOL - ACOG URBANIZED AREA STP PROGRAM STATUS (Cont.) | | | | | | | | | | | | |
|-----------------|--|---|--------------|----------------------|-----------|----------|---------------|--------------|-----------|---------------|-----------|-------------|-------------|
| Sponsor | Job No. | Description | % Fed. Funds | Estimated Fed. Funds | P/H Plans | P/H Mtg. | Envir. Submit | Envir. Clear | R/W Plans | Prelim. Plans | R/W Clear | Final Plans | Bid Opening |
| Oklahoma City | 13387(04) | Meridian Ave - SW 54th to SW 29th Grade, Drain & Surface | 80% | \$196,000 | X | X | X | | | | | | |
| Oklahoma City | 17149(04) | MacArthur - SW 5th to Airport Rd Resurface | 80% | \$508,000 | | | | | | | | | |
| Oklahoma City | 19312(05) | S. Meridian, SW 29th to Canadian River Widen & Reconstruct to 5 lanes | 80% | \$1,230,400 | X | X | X | | | | | | |
| Oklahoma City | 19761(04) | City Wide, Phase 2 Sign Replacement | 100% | \$0 | | | X | X | | | | | |
| Oklahoma City | 21130(04) | City Wide - Phase 4 SZ Safety Improvements | 100% | \$600,000 | | | | | | | | | |
| Oklahoma City | 21131(04) | NW 150th, Western to Santa Fe Widen from 2 to 4 lanes (Sidewalks) | 80% | \$2,112,000 | X | X | X | | | X | | | |
| Oklahoma City | 21133(04) | City Wide - Phase 5 SZ Safety Improvements | 100% | \$600,000 | | | | | | | | | |
| Oklahoma City | 22321(04) | City Wide - Phase 1 Upgrade Signals to LED | 100% | \$600,000 | X | X | X | X | X | X | X | X | |
| Oklahoma County | 18896(04) | Reno Ave., Westminster-Hiwassee Widening to 4 Lanes | 80% | \$2,720,000 | X | X | X | | | | | | |
| Warr Acres | 17827(04) | MacArthur, from NW 36th to NW 50th Reconstruct | 80% | \$2,923,200 | X | X | X | X | X | X | | | |
| Warr Acres | 17829(04) | MacArthur, from NW 63rd to Wilshire Reconstruct | 80% | \$1,400,000 | X | X | X | X | | | | | |

*Note: These STP-UZA projects are not included in the OCARTS Area TIP.

ACOG

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MEMORANDUM

DATE: January 18, 2007

TO: Intermodal Transportation Policy Committee

FROM: Douglas W. Rex, Division Director
Transportation Planning & Data Services

SUBJECT: FY 2006 Unified Planning Work Program (UPWP) Reports

INFORMATION:

Attached is a list of technical reports received as of January 4, 2007. The reports are required for the completion of the FY 2006 UPWP.

ACTION REQUESTED:

None. For information only.

FY 2006 UNIFIED PLANNING WORK PROGRAM REPORTS

| TASK NUMBER | TASK DESCRIPTION | ENTITY | DATE SUBMITTED TO ITTC |
|-------------|---|-----------------------------|--|
| 1.01(5) | Elderly Transportation Needs— 1995 NPTS, 2004 TOPS & Census | ACOG | |
| 1.01(7) | Year 2005 School Enrollment Data | ACOG | |
| 1.02(1a) | Traffic Counts* | EDM MWC NOR OKC TM | June 2006 June 2006 June 2006 June 2006 |
| 1.02(1b) | Mid-block Traffic Counts* | NOR OKC TM | June 2006 June 2006 |
| 1.02(1c) | Turning Movement Counts* | NOR OKC TM | June 2006 June 2006 |
| 1.02(1d) | Vehicle Miles of Travel (VMT) Estimate, Year 2005 | ACOG | |
| 1.02(2) | Network Monitoring | ACOG | |
| 1.02(6) | Transit Data | COTPA/CART | |
| 1.02(7) | Travel Time/Delay Study – OKC CBD | OKC TM | |
| 2.01(7a) | 2030 OCARTS Plan Report | ACOG | |
| 2.01(7b) | 2030 OCARTS Plan Technical Report | ACOG | |
| 2.01(9) | Rural Functional Classification Plan Review | ACOG | |
| 2.01 | Regional Fixed Guideway Study Report | COTPA | 12/14/06 |
| 2.02(1) | Annual Listing of Federally Funded Transp. Projects | ACOG | 01/11/07 |
| 2.02(7) | Outer Loop Corridor Study** | ACOG/ODOT | |
| 2.02(9) | Edmond Transportation Master Plan | ACOG/Edmond | |
| 2.02(10a) | JARC Plan Implementation | COTPA | |
| 2.02 | Transit Coordination | ACOG | 12/14/06 |
| 2.02 | Transit Route Monitoring & Evaluation | COTPA | |
| 2.02(12b) | Short Term Transit Plans- Bus Route Service Plan | COTPA | |
| 2.03(1) | Congestion Management System Design** | ACOG | |
| 2.03(4) | ITS Strategies & Status Report | ACOG | 12/14/06 |
| 2.03(5a) | Regional Accident Analysis | ACOG | |
| 2.03(5b) | Annual OKC Accident Analysis (Year 2004 Data) | OKC TM | |
| 2.03(6) | Oklahoma City Traffic Signal Monitoring and Evaluation | OKC TM | |
| 2.04 | Elderly and Disabled Transportation Planning | COTPA | |
| 2.06(1) | Air Quality Planning | ACOG | |
| 2.06(6) | Rideshare Planning | COTPA | |
| 3.01(1) | Documentation of FY 2006 Public Involvement | ACOG | |
| 3.01(8) | 2030 OCARTS Plan Brochure | ACOG | |
| 3.01(11) | Summary of 2006 Air Quality Public Education Program | ACOG | |
| 4.01(5) | Documentation of OCARTS Triennial Review of 2004** | ACOG | |

* Counts submitted to ACOG.

** Carried forward from FY 2005.