



association of central oklahoma governments

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MEMORANDUM

DATE: January 4, 2007

TO: Intermodal Transportation Technical Committee (ITTC)

FROM: Douglas Rex, Division Director
Transportation Planning & Data Services (TPDS)

SUBJECT: Special Meeting Agenda

The Intermodal Transportation Technical Committee (ITTC) will hold a **Special Meeting** on
THURSDAY, JANUARY 11, 2007, AT 1:30 P.M.

in the ACOG Board Room, 21 E. Main Street, Suite 100, Oklahoma City, Oklahoma.

- AGENDA -

- I. Call To Order and Introductions
- II. Estimated Surface Transportation Program Urbanized Area (STP-UZA) Funds for Development of the FFY 2008-2011 OCARTS Area Transportation Improvement Program (TIP) [\[ATTACHMENT II\]](#)
- III. Develop Committee Recommendations for Prioritization of Projects for the FFY 2008-2011 OCARTS Area TIP using STP-UZA Funds [\[ATTACHMENT III\]](#)
- IV. New Business
- V. Adjourn

ACOG

Association of Central Oklahoma Governments

21 E. Main St, Suite 100, Oklahoma City, OK 73104-2405
 (405) 234-2264 Fax: (405) 234-2200 TDD: (405) 234-2217
 www.acogok.org e-mail: acog@acogok.org

MEMORANDUM

DATE: January 4, 2007

TO: Intermodal Transportation Technical Committee

FROM: Holly Massie, Special Programs Officer
 Transportation Planning & Data Services

SUBJECT: Estimated Surface Transportation Program Urbanized Area (STP-UZA) Funds for Development of the FFY 2008-2011 OCARTS Area Transportation Improvement Program

INFORMATION:

The table below provides the *estimated* STP-UZA apportionments for the Oklahoma City Urbanized Area for FFY 2008-2011, as provided by the Programs Division of the Oklahoma Department of Transportation (ODOT). These estimates are based on information from the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and include an estimated annual growth rate of 1.5 percent. Please be reminded that Sec. 6016 of SAFETEA-LU attributes the Norman Urbanized Area (UZA) population to the Oklahoma City UZA for federal-aid highway programs under Title 23 USC. Thus, the attached estimates reflect estimated funding based on the combined populations of the Oklahoma City and Norman UZAs.

The *STP Procedures for the Oklahoma City Urbanized Area Funds* call for 90 percent of the estimated apportionments to be used in preparing the TIP. This is intended to avoid a potential shortage of funds at the end of the fiscal year due to changes in costs estimates, unanticipated high bids or cost overruns from STP-UZA projects let during previous years. Also, federal rules allow 10 percent of the estimated STP distribution to be used to finance 100 percent of the construction cost of eligible safety projects. Therefore, the STP-UZA Safety set-aside for FFY 2008-2011 is also reflected below.

FFY	Estimated Apportionment	90% of Estimated Apportionment	STP-UZA (80%/20%)	STP-UZA Safety (100%)
2008	\$17,715,640	\$15,944,076	\$14,349,668	\$1,594,408
2009	\$17,981,374	\$16,183,237	\$14,564,913	\$1,618,324
2010	\$18,251,095	\$16,425,986	\$14,783,387	\$1,642,599
2011	\$18,524,862	\$16,672,375	\$15,005,137	\$1,667,238

ACTION REQUESTED:

None. For information only.

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MEMORANDUM

DATE: January 4, 2007

TO: Intermodal Transportation Technical Committee

FROM: Holly Massie, Special Programs Officer
Transportation Planning & Data Services

SUBJECT: Develop Committee Recommendations for Prioritization of Projects for the FFY 2008-2011 OCARTS Area TIP using STP-UZA Funds

INFORMATION:

ACOG staff has completed its review of the applications, scoring sheets and supporting documentation that were submitted by member entities in order to have projects considered for inclusion in the upcoming FFY 2008-2011 OCARTS Area Transportation Improvement Program, using Surface Transportation Program Urbanized Area (STP-UZA) funds.

At the special meeting, staff will provide a summary of each year's STP-UZA project applications listed in descending score order. The committee will be asked to use this information, in conjunction with the estimated STP-UZA funds for the TIP period, to recommend financially constrained lists of STP-UZA projects for inclusion in the next TIP.

ACTION REQUESTED:

Develop financially constrained lists of Surface Transportation Program Urbanized Area (STP-UZA) projects for FFY 2008-2011. Consider recommending that the ITPC approve the projects for inclusion in the Preliminary FFY 2008-2011 OCARTS Area Transportation Improvement Program.