



association of central oklahoma governments

Chair Mark Sharpton
Logan County Commissioner

Vice-Chair Willa Johnson
Oklahoma City Councilmember

Secretary/Treasurer Kathy Walker
Nichols Hills Councilmember

Executive Director
Zach D. Taylor

ADDENDUM TO THE AGENDA

ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE

Thursday, June 14, 2007

ACOG Conference Room – 10:00 a.m.
21 E Main St, Ste 100
Oklahoma City, OK 73104

III. ACTION ITEM:

- D. Consider recommending that the ITPC amend the FFY 2007-2010 OCARTS Area TIP by replacing the COTPA FFY 2007 Transit Element with the attached program of projects, as requested by COTPA, and to submit the same to the Oklahoma Department of Transportation (ODOT) for inclusion in the Statewide Transportation Improvement Program (STIP). ([ATTACHMENT III-D](#))

ACOG

Association of Central Oklahoma Governments

21 E. Main St, Suite 100, Oklahoma City, OK 73104-2405
(405) 234-2264 Fax: (405) 234-2200 TDD: (405) 234-2217
www.acogok.org e-mail: acog@acogok.org

MEMORANDUM

DATE: June 11, 2007

TO: Intermodal Transportation Technical Committee

FROM: Holly Massie, Special Programs Officer
Transportation Planning & Data Services

SUBJECT: Request for Amendments to the FFY 2007 Transit Element of the 2007-2010 OCARTS Area Transportation Improvement Program (TIP) by COTPA

INFORMATION:

The Central Oklahoma Transportation and Parking Authority (COTPA) has requested that the FFY 2007 Transit Element of the FFY 2007-2010 OCARTS Area TIP be amended to add two new capital projects and an additional potential funding source for the Alternatives Analysis for the Regional Fixed Guideway Study.

The new capital items are listed in the attached table as Item S—Bus Replacement for 23 buses and Item T—South May Maintenance Facility Improvements. COTPA has applied for FTA Sec. 5309 Discretionary Capital Program funds for these projects. COTPA has also applied for FTA Sec. 5339, Alternatives Analysis Discretionary Program funds, to assist with the technical work to be conducted under the Alternatives Analysis phase of the Fixed Guideway Study.

Although it is unknown if these two grant applications will be successful, the Federal Transit Administration requires that the proposed projects and federal funding sources be reflected in the Transportation Improvement Program as a prerequisite to approval of the grant funds.

The enclosed letter and table from COTPA further describe the requested amendments. The attached table is intended to supersede and replace the FFY 2007 Transit Element of the FFY 2007-2010 OCARTS Area TIP, as amended by the ITPC on March 31, 2007.

ACTION REQUESTED:

Consider recommending that the ITPC amend the FFY 2007-2010 OCARTS Area TIP by replacing the COTPA FFY 2007 Transit Element with the attached program of projects, as requested by COTPA, and to submit the same to the Oklahoma Department of Transportation (ODOT) for inclusion in the Statewide Transportation Improvement Program (STIP).



June 7, 2007

Ms. Holly Massie, Special Programs Officer
Association of Central Oklahoma Governments
21 E. Main, Suite 100
Oklahoma City, Oklahoma 73104-2405

RE: Amendment Two to the FY 2007 Transportation Improvement Program (TIP)

Dear Holly:

Please place this request for amending the FFY 2007 TIP on the agendas of the next meetings of the ACOG Intermodal Transportation Technical and ACOG Intermodal Policy Committees. The Central Oklahoma Transportation and Parking Authority (COTPA) has revised its FY 2007 TIP proposal to include Section 5309 funds for the replacement of 23 aging buses.

In addition, this amendment will help COTPA include a FTA Section 5339 grant COTPA has applied for. The 5339 funds would be for a study related to regional fixed guideway planning. The grant would specifically be used to assist in an Alternatives Analysis (AA) study and travel forecasting.

Should you have any questions regarding this matter, please contact me at 297-3935.

Sincerely,

Larry Hopper, AICP
Principal Planner

cc: Richard Cain
Mark Pritchard
Marty Dickens
Melisa Rousey
Diponker Mukherjee

Attachment

TRANSIT ELEMENT

**TRANSPORTATION IMPROVEMENT PROGRAM
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY
FFY 2007 Amendment Two**

PROJECT DESCRIPTION	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
I. CAPITAL				
A. Associated Capital Maintenance Items Tires	FTA Sect. 5307 (80%/20%)	64,000	16,000	80,000
B. Preventive Maintenance	FTA Sect. 5307 (80%/20%)	4,544,513	1,136,128	5,680,641
C. Maintenance Equipment	FTA Sect. 5307	120,000	30,000	150,000
D. Office Equipment & Computers	FTA Sect. 5307	40,000	10,000	50,000
E. ADP Hardware and Software	FTA Sect. 5307	32,000	8,000	40,000
F. Office Furniture	FTA Sect. 5307	12,000	3,000	15,000
G. Security Project: Equipmt for Facil. (Part of 1%)	FTA Sect. 5307	65,600	16,400	82,000
H. Legal Services	FTA Sect. 5307	120,000	30,000	150,000
I. Bus Stop Signs and Park-and-Ride Signs	FTA Sect. 5307	13,000	3,250	16,250
J. Enhancement Project (Part of 1%)	FTA Sect. 5307	48,000	12,000	60,000
K. Pedestrian Access Walkways and Curb Cuts	FTA Sect. 5307	32,000	8,000	40,000
L. Transit Facility Improvement	FTA Sect. 5307	80,000	20,000	100,000
M. Third Party Contract-Services/Leased Vehicles (Capital Cost of Contracting)	FTA Sect. 5307 (80%/20%)	60,000	15,000	75,000
N. ADA Complimentary Paratransit Service	FTA Sect. 5307 (80%/20%)	653,457	163,364	816,821
O. Van Pool Program	CMAQ to Sec. 5307	20,000	5,000	25,000
P. TAFB and UCO Partial Demonstration Project	CMAQ to Sec. 5307 (50%/50%)	110,000	110,000	220,000
Q. Public Outreach and Education	CMAQ to Sec. 5307	18,000	4,500	22,500
R. Eligible Training	CMAQ to Sec. 5307	12,000	3,000	15,000
S. Bus Replacement: 23 40' buses	FTA Sect. 5309 (83%/17%)	6,108,800	1,251,200	7,360,000
T. South May Maint. Facility Improvements	FTA Sect. 5309 (80%/20%)	1,200,000	300,000	1,500,000
SUBTOTAL - CAPITAL		13,353,370	3,144,843	16,498,213
II. PLANNING PROJECTS				
A. Planning Activities of the UPWP	FTA Sect. 5307	546,000	136,500	682,500
Consultant Studies: Alt Analysis; P.E.; Advisory Sv	FTA Sect. 5307	104,000	26,000	130,000
Alt. Analysis; P.E.	CMAQ to Sec. 5307	240,000	60,000	300,000
B. Alternatives Analysis Study	FTA Sect. 5339 (80%/20%)	250,000	62,500	312,500
SUBTOTAL - PLANNING/OTHER PROJECTS		1,140,000	285,000	1,425,000
GRAND TOTAL		\$14,493,370	\$3,429,843	\$17,923,213

* Project will implement the Americans with Disabilities Act Paratransit Plan developed by COTPA.

Note: All Section 5307 and 5309 Rolling Stock Items are 83%/17%. Other Section 5307 projects are 80%/20%. Security and Enh to be 1% of 5307.