



*association of central oklahoma governments*

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Interim Executive Director  
John G. Johnson

## MEMORANDUM

**DATE:** January 10, 2008

**TO:** Intermodal Transportation Technical Committee (ITTC)

**FROM:** Douglas W. Rex, Division Director  
Transportation Planning & Data Services (TPDS)

**SUBJECT:** Special Meeting Agenda

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The Intermodal Transportation Technical Committee (ITTC) will hold a **Special Meeting** on  
**THURSDAY, JANUARY 17, 2008 AT 1:15 P.M.**

in the ACOG Board Room, 21 E. Main Street, Suite 100, Oklahoma City, Oklahoma.

### - AGENDA -

- I. Call To Order and Introductions
- II. Estimated Surface Transportation Program Urbanized Area (STP-UZA) Funds for the FFY 2009-2012 OCARTS Area Transportation Improvement Program (TIP) ([ATTACHMENT II](#))
- III. Develop Committee Recommendations for Prioritization of Projects for the FFY 2009-2010 OCARTS Area TIP using STP-UZA Funds ([ATTACHMENT III](#))
- IV. Adjourn

# ACOG

## Association of Central Oklahoma Governments

21 E. Main St, Suite 100, Oklahoma City, OK 73104-2405  
 (405) 234-2264 Fax: (405) 234-2200 TDD: (405) 234-2217  
 www.acogok.org e-mail: acog@acogok.org

### MEMORANDUM

**DATE:** January 10, 2008

**TO:** Intermodal Transportation Technical Committee

**FROM:** Holly Massie, Special Programs Officer  
 Transportation Planning & Data Services

**SUBJECT:** Estimated Surface Transportation Program Urbanized Area (STP-UZA) Funds for Development of the FFY 2009-2012 OCARTS Area Transportation Improvement Program

### INFORMATION:

The table below provides the *estimated* STP-UZA apportionments for the Oklahoma City Urbanized Area for FFY 2009-2012, as provided by the Programs Division of the Oklahoma Department of Transportation (ODOT). In previous years, the TIP utilized an estimated annual growth rate of 1.5 percent as reflected in SAFETEA-LU. Due to the uncertainty of future balances in the Highway Trust Fund, no increase in the region's estimated apportionment is included.

Please be reminded that Sec. 6016 of SAFETEA-LU attributes the Norman Urbanized Area (UZA) population to the Oklahoma City UZA for federal-aid highway programs under Title 23 USC. Thus, the attached estimates reflect estimated funding based on the combined populations of the OKC and Norman UZAs.

The *STP Procedures for the Oklahoma City Urbanized Area Funds* call for 90 percent of the estimated apportionments to be used in preparing the TIP. This is intended to avoid a shortage of funds at the end of the fiscal year due to changes in costs estimates or unanticipated high bids. Also, federal rules allow 10 percent of the estimated STP distribution to be used to finance 100 percent of the construction cost of eligible safety projects. Therefore, the STP-UZA Safety set-aside for each year is also reflected below.

| FFY  | Estimated Apportionment | 90% of Estimated Apportionment* | STP-UZA (80%/20%) | STP-UZA Safety (100%) |
|------|-------------------------|---------------------------------|-------------------|-----------------------|
| 2009 | \$15,548,749            | \$13,994,000                    | \$12,594,600      | \$1,399,400           |
| 2010 | \$15,548,749            | \$13,994,000                    | \$12,594,600      | \$1,399,400           |
| 2011 | \$15,548,749            | \$13,994,000                    | \$12,594,600      | \$1,399,400           |
| 2012 | \$15,548,749            | \$13,994,000                    | \$12,594,600      | \$1,399,400           |

\* Figures are rounded.

**ACTION REQUESTED:** None. For information only.

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### MEMORANDUM

**DATE:** January 10, 2008

**TO:** Intermodal Transportation Technical Committee (ITTC)

**FROM:** Holly Massie, Special Programs Officer  
Transportation Planning & Data Services (TPDS)

**SUBJECT:** Develop Committee Recommendations for Prioritization of Projects for the FFY 2009-2012 OCARTS Area TIP using STP-UZA Funds

ACOG staff has completed its review of the applications, scoring sheets and supporting documentation that were submitted by member entities in order to have projects considered for inclusion in the upcoming FFY 2009-2012 OCARTS Area Transportation Improvement Program, using Surface Transportation Program Urbanized Area (STP-UZA) funds.

At the special meeting, staff will provide a summary of each year's STP-UZA project applications listed in descending score order. The committee will be asked to use this information, in conjunction with the estimated STP-UZA funds for the TIP period, to recommend financially constrained lists of STP-UZA projects for inclusion in the next TIP.

#### **ACTION REQUESTED:**

Develop financially constrained lists of Surface Transportation Program Urbanized Area (STP-UZA) projects for FFY 2009-2012. Consider recommending that the ITPC approve the projects for inclusion in the Preliminary FFY 2009-2012 OCARTS Area Transportation Improvement Program.