

PLEASE NOTIFY ACOG AT 234-2264 (TDD/TTY 234-2217) BY 5:00 P.M. FEBRUARY 23, 2009
IF YOU DESIRE A SIGN-LANGUAGE INTERPRETER AT THE MEETING.



association of central oklahoma governments

Chair Willa Johnson
Oklahoma County Commissioner

Vice-Chair Kathy Walker
Nichols Hills Mayor

Secretary/Treasurer Mark Sharpton
Logan County Commissioner

Executive Director
John G. Johnson

AGENDA

ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS (ACOG)
INTERMODAL TRANSPORTATION POLICY COMMITTEE (ITPC)

Thursday, February 26, 2009

ACOG Board Room - 1:20 p.m.

(or immediately following the 911 Policy Committee meeting if later than 1:20 p.m.)

21 E Main St, Ste 100, Oklahoma City, OK 73104

- A. CALL TO ORDER ([ATTACHMENT A](#))

Roll Call and Introduction of Guests

- B. APPROVAL OF THE JANUARY 29, 2009 MINUTES ([ATTACHMENT B](#))

Action Requested: Motion to approve the January 29, 2009 minutes.

Action Taken: _____

- C. PRELIMINARY FY 2010 UNIFIED PLANNING WORK PROGRAM (UPWP) FOR THE OKLAHOMA CITY REGIONAL TRANSPORTATION STUDY (OCARTS) AREA ([ATTACHMENT C](#))

INFORMATION: The preliminary FY 2010 Unified Planning Work Program outlines tasks proposed for FY 2010 for the purpose of maintaining the regional transportation planning program. The final UPWP, including text and budget, will be brought to the Committees for approval in May 2009. The ITTC recommends approval.

Action Requested: Motion to approve the Preliminary FY 2010 UPWP, and authorize staff to execute agreements with funding agencies and subcontractors when these funds are made available.

Action Taken: _____

- D. PUBLIC HEARING AND ACTION ON REQUEST FOR AMENDMENT TO THE FFY 2009-2012 TRANSPORTATION IMPROVEMENT PROGRAM BY ODOT ([ATTACHMENT D](#))

INFORMATION: The Oklahoma Department of Transportation (ODOT) has requested an amendment to the FFY 2009 element of the FFY 2009-2012 OCARTS Area Transportation Improvement Program (TIP).

Action Requested: Motion to amend the FFY 2009 element of the FFY 2009-2012 OCARTS Area TIP to include a construction package for the I-40 Crosstown relocation project between May and Agnew Avenues, as requested by ODOT.

Action Taken: _____

- E. PUBLIC HEARING AND ACTION ON REQUEST FOR AMENDMENTS TO THE FFY 2009 TRANSIT ELEMENT OF THE 2009-2012 OCARTS AREA TRANSPORTATION IMPROVEMENT PROGRAM (TIP) BY COTPA ([ATTACHMENT E](#))

INFORMATION: The Central Oklahoma Transportation and Parking Authority (COTPA) has submitted a revised program of projects for the METRO Transit bus system for amendment of the FFY 2009 Transit Element of the FFY 2009-2012 OCARTS Area TIP.

Action Requested: Motion to amend the FFY 2009-2012 OCARTS Area TIP by replacing the COTPA FFY 2009 Transit Element with the attached program of projects, as requested by COTPA, and to submit the same to the Oklahoma Department of Transportation (ODOT) for inclusion in the Statewide Transportation Improvement Program (STIP).

Action Taken: _____

- F. FINAL 2005 EMPLOYMENT BY TRAFFIC ANALYSIS ZONE BY ENTITY ([ATTACHMENT F](#))

INFORMATION: In the last few months, staff has provided preliminary 2000-2005 employment data for the Oklahoma City Area Regional Transportation Study (OCARTS) area. The final 2005 employment data for the OCARTS, County and entity levels of geography is now available.

Action Requested: Motion to approve the 2005 base year employment data by traffic analysis zone and entity for the 2035 OCARTS Plan.

Action Taken: _____

G. PROPOSED AMENDMENT TO THE FY 2009 UNIFIED PLANNING WORK PROGRAM BUDGET [\(ATTACHMENT G\)](#)

INFORMATION: ACOG and COTPA are requesting an amendment to the FY 2009 Unified Planning Work Program (UPWP) budget to reflect the availability of funds to administer Job Access and Reverse Commute (JARC) and New Freedom programs in the Oklahoma City Urbanized Area (UZA).

Action Requested: Motion to approve the proposed FY 2009 ACOG UPWP budget amendment reflect the availability of funds to administer Job Access and Reverse Commute (JARC) and New Freedom programs in the Oklahoma City Urbanized Area (UZA).

Action Taken: _____

H. CENTRAL OKLAHOMA OZONE AREA BOUNDARY DESIGNATION [\(ATTACHMENT H\)](#)

INFORMATION: Since final designations for ozone will not be made until 2010, ACOG staff believes that it is premature to make a boundary recommendation until completion of the 2009 ozone season. Staff supports the Governor in deferring a recommendation until sufficient data has been collected for the years on which the designation will be based (2007-2009). Staff has coordinated with the Tulsa MPO (INCOG) and ODEQ in the development process of this strategy.

Action Requested: Send the attached letter to the Governor advocating that the State of Oklahoma defer making an ozone area boundary recommendation to EPA in March 2009.

Action Taken: _____

I. STAFF UPDATE ON ECONOMIC STIMULUS PACKAGE [\(ATTACHMENT I\)](#)

INFORMATION: The American Recovery and Reinvestment Act of 2009 was signed into law by President Obama on February 17, 2009. A portion of the law provides funding to states and metropolitan areas for surface transportation improvements intended to provide economic stimulus through job creation. ACOG staff will provide an update to the ITPC on the highlights of the new law and expected impacts and benefits to the OCARTS area.

Action Requested: None. For information only.

J. STATUS OF SURFACE TRANSPORTATION PROGRAM URBANIZED AREA (STP-UZA) PROJECTS IN THE OCARTS TRANSPORTATION MANAGEMENT AREA (TMA) [\(ATTACHMENT J\)](#)

INFORMATION: Attached is information on the status of all OCARTS area Surface Transportation Program Urbanized Area (STP-UZA) projects, as provided by the ODOT Local Government Division.

Action Requested: None. For information only.

K. FY 2009 UNIFIED PLANNING WORK PROGRAM (UPWP) REPORTS [\(ATTACHMENT K\)](#)

Action Requested: None. For information only.

L. NEW BUSINESS

M. ADJOURN

**Deadline for March Intermodal Transportation Technical Committee (ITTC) Agenda Items:
4:00 p.m. Thursday, February 26, 2009**

March ITPC Meeting: 1:20 p.m. Thursday, March 26, 2009

INTERMODAL TRANSPORTATION POLICY COMMITTEE
as of February 19, 2009

OFFICE BEARERS

(Also listed by entity below.)

HON. WILLA JOHNSON CHAIRMAN OKLAHOMA COUNTY
HON. KATHY WALKER VICE-CHAIRMAN NICHOLS HILLS
HON. MARK SHARPTON SECRETARY/TREASURER LOGAN COUNTY

LOCAL GOVERNMENT MEMBERS

CITY/ORGANIZATION	MEMBERS	ALTERNATES
BETHANY	HON. PHILLIP SHIREY, COUNCILMEMBER	HON. BRYAN TAYLOR, MAYOR
		HON. RANDY LUINSTRA, COUNCILMEMBER
BLANCHARD	NO DESIGNEE	VACANT
CHOCTAW	HON. ROGER MALONE, COUNCILMEMBER	HON. LARRY GOELLER, COUNCILMEMBER
COLE	HON. TOM MARCUM, TRUSTEE	HON. RUSSELL V. PRICE, TRUSTEE
		HON. LARRY BRIDWELL, MAYOR
DEL CITY	HON. KEN BARTLETT, COUNCILMEMBER	HON. BRIAN LINLEY, MAYOR
		HON. LARRY O'CONNELL, COUNCILMEMBER
EDMOND	HON. DAN O'NEIL, MAYOR	HON. WAYNE PAGE, COUNCILMEMBER
FOREST PARK	HON. MARIANNE YARBROUGH, TRUSTEE	HON. ELTON MATTHEWS, TRUSTEE
GOLDSBY	HON. GREG GILTNER, TRUSTEE	HON. CINDY SCOTT, MAYOR
GUTHRIE	HON. CHUCK BURTCHER, MAYOR	HON. DOUG HEHN, COUNCILMEMBER
HARRAH	HON. BILL LISBY, COUNCILMEMBER	VACANT
JONES CITY	HON. RAY POLAND, COUNCILMEMBER	HON. MATT ELERICK, MAYOR
LEXINGTON	HON. MARK EASTON, COUNCILMEMBER	VACANT
LUTHER	HON. MARGARET GRAHAM, COUNCILMEMBER	HON. LEROY COOK, COUNCILMEMBER
MIDWEST CITY	HON. RUSSELL SMITH, MAYOR	HON. RICHARD RICE, COUNCILMEMBER
		HON. TURNER MANN, COUNCILMEMBER

INTERMODAL TRANSPORTATION POLICY COMMITTEE (CONT.)

LOCAL GOVERNMENT MEMBERS (CONT.)

CITY/ORGANIZATION	MEMBERS	ALTERNATES
MOORE	HON. KATHY MCMILLAN, COUNCILMEMBER	HON. SHELIA HAWORTH, COUNCILMEMBER
MUSTANG	HON. KEITH BRYAN, COUNCILMEMBER	HON. JEFF LANDRITH, MAYOR
NEWCASTLE	HON. LINDA MOLSBEE, COUNCILMEMBER	HON. RICHARD HOLLAND, COUNCILMEMBER HON. CINDY FRIZZELL, COUNCILMEMBER
NICHOLS HILLS	HON. KATHY WALKER, MAYOR	HON. PETER HOFFMAN, COUNCILMEMBER
NICOMA PARK	HON. JIM PUMPHREY, MAYOR	HON. ROBERT PITTMAN, COUNCILMEMBER
NOBLE	HON. GARY HAYES, MAYOR	HON. TONY PARKER, COUNCILMEMBER
NORMAN	HON. CINDY ROSENTHAL, MAYOR	HON. RACHEL BUTLER, COUNCILMEMBER
OKLAHOMA CITY	HON. MICK CORNETT, MAYOR	HON. SAM BOWMAN, COUNCILMEMBER HON. GARY MARRS, COUNCILMEMBER
PIEDMONT	HON. JOHN BROWN, COUNCILMEMBER	HON. MIKE FINA, MAYOR HON. JODI LEWIS, COUNCILMEMBER
SLAUGHTERVILLE	HON. BOBBY CLEVELAND, TRUSTEE	HON. JOHNNELL JONES, TRUSTEE HON. JESSICA WOODROW, TRUSTEE
SPENCER	HON. EARNEST WARE, MAYOR	HON. MARSHA JEFFERSON, VICE MAYOR HON. ROBERT ZARING, COUNCILMEMBER
TUTTLE	HON. BRIAN ROUTH, COUNCILMEMBER	HON. THOMAS L. WILSON, MAYOR
THE VILLAGE	HON. SCOTT SYMES, COUNCILMEMBER	HON. JERRY BROUGHTON, COUNCILMEMBER
WARR ACRES	HON. DEAN JOHNSON, COUNCILMEMBER	HON. NANCY OLSON, COUNCILMEMBER
YUKON	HON. WARD LARSON, MAYOR	HON. EARLINE SMAISTRLA, COUNCILMEMBER
CANADIAN COUNTY	HON. GRANT HEDRICK, JR., COMMISSIONER	HON. PHIL CARSON, COMMISSIONER
CLEVELAND COUNTY	HON. ROD CLEVELAND, COMMISSIONER	HON. GEORGE SKINNER, COMMISSIONER HON. RUSTY SULLIVAN, COMMISSIONER

INTERMODAL TRANSPORTATION POLICY COMMITTEE (CONT.)

LOCAL GOVERNMENT MEMBERS (CONT.)

CITY/ORGANIZATION	MEMBERS	ALTERNATES
LOGAN COUNTY	HON. MARK SHARPTON, COMMISSIONER	VACANT
OKLAHOMA COUNTY	HON. WILLA JOHNSON, COMMISSIONER	HON. RAY VAUGHN, COMMISSIONER

AGENCY MEMBERS

CITY/ORGANIZATION	MEMBERS	ALTERNATES
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY (COTPA)	KAY BICKHAM, TRUSTEE	RICK CAIN, ADMINISTRATOR
		LARRY HOPPER, MGR. SERV. DEV.
CLEVELAND AREA RAPID TRANSIT (CART)	THETA DEMPSEY OU PARKING/TRANSPORTATION DIR.	CODY PONDER OU PLANNER/GRANTS SPECIALIST
OKLAHOMA CITY AIRPORT TRUST	NO DESIGNEE	DON G. JONES, FACILITY PLANNER JOHN GOODWIN, MGR. AIRP. MAINT.
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT)	GINGER MCGOVERN, DIV. ENGINEER PLANNING & RESEARCH DIV.	DAWN BORELLI, TRANSP. MGR. PLANNING & RESEARCH DIV.-ODOT
		VACANT
OKLAHOMA TRANSPORTATION COMMISSION (OTC) – DIVISION III – MCCLAIN & CLEVELAND COUNTIES IN OCARTS	DANNY B. OVERLAND TRANSPORTATION COMMISSIONER	DAWN BORELLI, TRANSP. MGR. PLANNING & RESEARCH DIV.-ODOT
OKLAHOMA TRANSPORTATION COMMISSION (OTC) – DIVISION IV – CANADIAN, LOGAN, & OKLAHOMA COUNTIES IN OCARTS	JACKIE R. COOPER TRANSPORTATION COMMISSIONER	DAVID STREB DIRECTOR OF ENGINEERING-ODOT
OKLAHOMA TRANSPORTATION COMMISSION (OTC) – DIVISION VII – GRADY COUNTY IN OCARTS	BRADLEY W. BURGESS TRANSPORTATION COMMISSIONER	VACANT

NON-VOTING MEMBERS

CITY/ORGANIZATION	MEMBERS	ALTERNATES
FEDERAL AVIATION ADMINISTRATION (FAA)	EDWARD N. AGNEW, MANAGER AR/OK AIRPORTS DEVLPMT. OFFICE	VACANT
FEDERAL HIGHWAY ADMINISTRATION (FHWA)	GARY CORINO OK DIV. ADMINISTRATOR	ISAAC AKEM COMMUNITY PLANNER
		ELIZABETH ROMERO PLANNING/TECH SERV TEAM LEADER
FEDERAL TRANSIT ADMINISTRATION (FTA)	ROBERT C. PATRICK REG'L ADMIN.	BLAS URIBE DEPUTY REG'L ADMIN.

INTERMODAL TRANSPORTATION POLICY COMMITTEE
 MINUTES OF THE MEETING
 THURSDAY, JANUARY 29, 2009

A regular meeting of the Intermodal Transportation Policy Committee convened on Thursday, January 29, 2009 at 1:40 p.m. in the Association of Central Oklahoma Governments (ACOG) Board Room, 21 East Main Street, Suite 100, Oklahoma City, Oklahoma. This meeting was held as indicated by advance notice filed with the Oklahoma County Clerk and by notice posted at the ACOG offices at least twenty-four (24) hours prior to the meeting.

PRESIDING

Hon. Willa Johnson, Commissioner

ENTITY/AGENCY

Oklahoma County

MEMBERS PRESENT

Hon. Phillip Shirey, Councilmember

Bethany

Hon. Ken Bartlett, Councilmember

Del City

Hon. Russell Smith, Mayor

Midwest City

Hon. Kathy McMillan, Councilmember

Moore

Hon. Keith Bryan, Councilmember

Mustang

Hon. Kathy Walker, Mayor

Nichols Hills

Hon. Jim Pumphrey, Mayor

Nicoma Park

Hon. Rachel Butler, Councilmember

Norman

Hon. Sam Bowman, Councilmember

Oklahoma City

Hon. Brian Routh, Councilmember

Tuttle

Hon. Dean Johnson, Councilmember

Warr Acres

Hon. Grant Hedrick, Jr., Commissioner

Canadian County

Hon. Mark Sharpton, Commissioner

Logan County

AGENCY MEMBERS PRESENT

Rick Cain, Administrator

Central Oklahoma Transp. & Parking Authority

Theta Dempsey, OU Parking/Transportation Dir.

Cleveland Area Rapid Transit

Ginger McGovern, Div. Eng., Planning & Research

Oklahoma Department of Transportation

David Streb, Director of Engineering-ODOT

Oklahoma Transportation Commission-Div. IV

GUESTS PRESENT

Larry Hopper, Mgr. Serv. Dev.

Central Oklahoma Transp. & Parking Authority

Hon. Mike Pearson, Commissioner

Logan County

Mary Murphey, 1st Deputy, District 1

Logan County

Wayne Murphey, 1st Deputy, District 2

Logan County

Hon. Larry N. Kesler, Councilmember

Town of Union City

Derek Sparks, Field Representative

Office of U.S. Representative Mary Fallin

Nicolle Franklin, Citizen

Oklahoma City

ACOG STAFF PRESENT

John G. Johnson
Jane Sutter
Douglas W. Rex
Holly Massie
John Sharp
Andrea Weckmueller-Behringer
Pong Wu
Darla Hugaboom
Alicia Nicely
Kara Chiodo
Meredith Williams
Ryan Billings
Beverly Garner
Daniel Fazekas
Debbie Cook
Steve Willoughby
Jerry Church
Diane McCullough
Susan Yingling

POSITION

Executive Director
Deputy Director
Division Director, TPDS
Special Programs Officer, TPDS
Program Coordinator, TPDS
Program Coordinator, TPDS
Associate Planner, TPDS
Associate Planner, TPDS
Associate Planner, TPDS
Assistant Planner, TPDS
Assistant Planner, TPDS
Assistant Planner, TPDS
Assistant Planner, TPDS
Administrative Assistant, TPDS
Intern, TPDS
Finance Director
Division Director, E9-1-1 & Public Safety Division
Communications Programs Coordinator, IGS
Grants Projects Coordinator, E9-1-1
Administrative Assistant to the Executive Director

MEMBERS ABSENT

No Designee
Hon. Roger Malone, Councilmember
Hon. Tom Marcum, Councilmember
Hon. Dan O'Neil, Mayor
Hon. Marianne Yarbrough, Trustee
Hon. Greg Giltner, Trustee
Hon. Chuck Burtcher, Mayor
Hon. Bill Lisby, Councilmember
Hon. Ray Poland, Councilmember
Hon. Mark Easton, Councilmember
Hon. Margaret Graham, Councilmember
Hon. Linda Molsbee, Councilmember
Hon. Gary Hayes, Mayor
Hon. John Brown, Councilmember
Hon. Bobby Cleveland, Trustee
Hon. Earnest Ware, Mayor
Hon. Scott Symes, Mayor
Hon. Ward Larson, Mayor
Hon. Rod Cleveland, Commissioner
Don G. Jones, Facility Planner
Danny B. Overland, Transportation Commissioner
Bradley W. Burgess, Transportation Commissioner

ENTITY/AGENCY

Blanchard
Choctaw
Cole
Edmond
Forest Park
Goldsby
Guthrie
Harrah
Jones City
Lexington
Luther
Newcastle
Noble
Piedmont
Slaughterville
Spencer
The Village
Yukon
Cleveland County
Oklahoma City Airport Trust
Oklahoma Transportation Commission Dist. III
Oklahoma Transportation Commission Dist. VII

NON-VOTING MEMBERS ABSENT

Edward N. Agnew, Manager
Gary Corino, OK Div. Administrator
Robert C. Patrick, Reg'l Administrator

Federal Aviation Administration
Federal Highway Administration
Federal Transit Administration

A. CALL TO ORDER

Chairwoman Johnson called the meeting to order at 1:40 p.m. John G. Johnson called the roll, noting that a quorum was present.

B. APPROVAL OF THE DECEMBER 18, 2008 MINUTES

There being no discussion, Sam Bowman moved to approve the December 18, 2008 minutes. Rick Cain seconded the motion. The motion carried.

C. STP-UZA PROJECT RECOMMENDATIONS FOR THE FFY 2010-2013 OCARTS AREA TRANSPORTATION IMPROVEMENT PROGRAM

Holly Massie highlighted the information as detailed in the agenda memorandum. There being no discussion, Mark Sharpton moved to include the STP-UZA projects in the Preliminary FFY 2010-2013 OCARTS Area Transportation Improvement Program for public review and comment. Sam Bowman seconded the motion. The motion carried.

D. PUBLIC HEARING AND ACTION ON REQUEST FOR AMENDMENTS TO THE FFY 2009-2012 TRANSPORTATION IMPROVEMENT PROGRAM BY ODOT

Chairwoman Johnson opened the public hearing. There being no discussion, the public hearing was closed.

Holly Massie highlighted the information as detailed in the agenda memorandum. There being no discussion, Russell Smith moved to amend the FFY 2009 element of the FFY 2009-2012 OCARTS Area TIP to include pedestrian improvements at various locations within the City of Midwest City using High Priority Program funds, as requested by ODOT. Sam Bowman seconded the motion. The motion carried.

E. PUBLIC HEARING AND ACTION ON REQUEST FOR AMENDMENTS TO THE FFY 2009-2012 TRANSPORTATION IMPROVEMENT PROGRAM BY ODOT AND ACOG REGARDING THE ECONOMIC STIMULUS PACKAGE

Chairwoman Johnson opened the public hearing.

Douglas Rex highlighted the information as detailed in the agenda memorandum. He said both the ACOG and ODOT economic stimulus package project lists were on the front table, emphasizing that the ACOG list was a draft.

Mr. Rex asked Derek Sparks from U.S. Representative Mary Fallin's office if he had any information he wished to share about the stimulus package. Mr. Sparks informed the Committee that the stimulus package is going to the Senate where there will be vigorous debate. He anticipates that it will be tougher to pass the Senate than the House of

Representatives due to the fact that Senators can hold up the bill. He suggested it is going to pass eventually, and if anyone has any questions about it once it becomes a final bill, to please contact the office of U.S. Representative Mary Fallin and they can give a better picture then. He said that the entire Republican delegation in the House voted against the stimulus. He said that is not to say that Mary Fallin is necessarily against the infrastructure portion of the bill, but the bill had to be taken in its full proportion, so please do not take that as a vote against a desire to improve our roads and bridges, but there were a lot of things in the stimulus that were hard to stomach, but Mary Fallin will work with this Committee as best she can.

David Streb said that Congresswoman Fallin has been extremely supportive of infrastructure. He said Oklahoma has led the charge in trying to push for more money for infrastructure. The intent of the stimulus is to create jobs and we cannot think of a faster way to create jobs than through construction of the highways and bridges and have something to point to that lasts for a quite some time. Unfortunately, only seven percent of the stimulus package is for highways and bridges. There is a lot of talk about infrastructure, but the bottom line is that there is only seven percent (approximately \$30 billion) for roads and bridges. That net gain to Oklahoma if the final bill looks like the House version is about \$464 million.

Mr. Streb said that a list has been submitted to all of Oklahoma's elected officials for \$788 million worth of projects. He said that ODOT has devoted approximately 225 people to the stimulus package since early December to get these projects ready. He said that every project on the ODOT list is included in the 8-Year Construction Work Plan. ODOT picked projects that were in Years 2009 to 2015 of the Plan that they could move forward quickly.

Sam Bowman asked, aside from the stimulus money, what is ODOT's funding commitment to the 8-year Plan. Mr. Streb said the entire 8-year Plan is committed funding. Rick Cain said that from a public transit standpoint, he had heard that one half of the stimulus money would have to be obligated within 90 days. He said that COTPA will take an active stance to get their projects done within the 90 day time frame, saying that the transit portion of the House stimulus bill is estimated at \$33 million.

Douglas Rex said that on the ACOG list, there were 340 projects submitted by the member entities. He said the ACOG project list total is \$414 million.

There being no further discussion, the public hearing was closed.

Jim Pumphrey moved to amend the FFY 2009 element of the FFY 2009-2012 OCARTS Area TIP to include a statewide line item for the economic stimulus package, as requested by ODOT, and an OCARTS-area line item for the economic stimulus package, as requested by ACOG, both being contingent upon the availability of funding. Sam Bowman seconded the motion. The motion carried.

F. PRELIMINARY 2005 EMPLOYMENT BY TRAFFIC ANALYSIS ZONE BY ENTITY

John Sharp highlighted the information as detailed in the agenda memorandum. There was no discussion. This item was for information only.

G. PREPARATION OF CY 2008 NETWORK MONITORING REPORT

Kara Chiodo highlighted the information as detailed in the agenda memorandum. There was no discussion. This item was for information only.

H. CONDUCTING OF HOUSEHOLD TRAVEL SURVEYS FOR THE DEVELOPMENT OF A REGIONAL TRAVEL DEMAND MODEL UPDATE

Andrea Weckmueller-Behringer highlighted the information as detailed in the agenda memorandum. There was no discussion. This item was for information only.

I. STATUS OF SURFACE TRANSPORTATION PROGRAM URBANIZED AREA (STP-UZA) PROJECTS IN THE OCARTS TRANSPORTATION MANAGEMENT AREA (TMA)

Holly Massie said this is the monthly status report provided from the ODOT Local Government Division office, who keeps us up to date on how projects are progressing through the federal requirements. There was no discussion. This item was for information only.

J. NEW BUSINESS

Appreciation for Relationship between ODOT and the MPOs

David Streb commented that he is grateful for the good, strong relationship between ODOT and the MPOs, always working together to try to get more resources for the State of Oklahoma. He said that is often not the case in other states.

COTPA 2009 Calendar

Larry Hopper handed out a COTPA calendar, saying that extra copies are available at the public libraries.

K. ADJOURN

There being no further business, Chairwoman Johnson adjourned the meeting at 2:10 p.m.

ACOG

Association of Central Oklahoma Governments

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www.acogok.org e-mail: acog@acogok.org

MEMORANDUM

DATE: February 19, 2009

TO: Intermodal Transportation Policy Committee

FROM: Douglas W. Rex, Division Director
Transportation Planning & Data Services

SUBJECT: Preliminary FY 2010 Unified Planning Work Program (UPWP)
for the Oklahoma City Regional Transportation Study (OCARTS) Area

INFORMATION:

The preliminary FY 2010 Unified Planning Work Program text can be viewed online at: <http://acogok.org/Newsroom/Downloads09/pre2010upwp.pdf> and will be available at the February meeting. This document is the product of work by the Unified Planning Work Program Subcommittee that included staff from ACOG, ODOT, COTPA, and CART.

The text outlines tasks proposed for FY 2010 for the purpose of maintaining the regional transportation planning program. The OCARTS Area Metropolitan Planning Organization (MPO) priorities for FY 2010 include: progress towards the completion of the 2035 OCARTS Plan update; implementation of the Congestion Management Process; completion of the travel demand model update; enhancement of the Regional Rideshare Program; coordination with local governments regarding federally funded transportation improvements, completion of the Regional Transit Dialogue; preparation of the FFY 2011-2014 TIP; air quality planning and activities to ensure compliance with SAFETEA-LU.

The work program calls for a continuation of data collection efforts, by way of subcontracts with Oklahoma City, Edmond, Norman, Moore and Midwest City.

COTPA proposes to continue its long and short-range transit planning efforts in the Oklahoma City metro area under the FTA Section 5307 program; will evaluate bus routes; work with human services providers and ACOG to implement the Oklahoma City Urban Area Coordinated Public Transit-Human Services Transportation Plan as required by SAFETEA-LU; continue implementation of the COTPA Long Range Transit Plan and complete the Alternatives Analysis (AA) for the downtown circulator.

The CART/University of OKLAHOMA staff will conduct transit planning activities for METRO Transit in Norman, including promoting public transit usage and implementing the recommendations of the Norman Needs Assessment.

Budget tables for ACOG, OKC, COTPA, CART and the suburban entities follow this memorandum.

ACTION REQUESTED:

Motion to approve the Preliminary FY 2010 UPWP, and authorize staff to execute agreements with funding agencies and subcontractors when these funds are made available.

TABLE V-2
FY 2010 UPWP
ACOG PARTICIPATION

No.	Task Description	FEDERAL FUNDS					LOCAL MATCH					TOTAL FUNDS				ACOG Subtotal
		FHWA-PL	FTA 5303	*** JARC/NF	CMAQ	Total Federal	** FHWA-PL +Match Credit	FTA 5303	*** JARC/NF	CMAQ	Total Local	** FHWA-PL +Match Credit	FTA 5303	*** JARC/NF	CMAQ	
101	Monitor Soec. Data	\$125,182	\$26,822			\$152,004	\$31,296	\$6,705			\$38,001	\$156,478	\$33,527			\$190,005
102	Trans. Planng. Data	\$25,575	\$4,859			\$30,434	\$6,394	\$1,215			\$7,609	\$31,969	\$6,074			\$38,043
103	Census & Geo. In. Sys.	\$89,820	\$19,024			\$108,844	\$22,455	\$4,756			\$27,211	\$112,275	\$23,780			\$136,055
Subtotal		\$240,577	\$50,705		\$0	\$291,282	\$60,145	\$12,676		\$0	\$72,821	\$300,722	\$63,381		\$0	\$364,103
201	Long Range Plan	\$348,251	\$76,007			\$424,258	\$87,062	\$19,002			\$106,064	\$435,313	\$95,009			\$530,322
202	Short Range Plan	\$55,097	\$11,368	\$29,507		\$95,972	\$13,774	\$2,842	\$0		\$16,616	\$68,871	\$14,210	\$29,507		\$112,588
203	Congestion Mgt	\$210,210	\$45,570			\$255,780	\$52,553	\$11,392			\$63,945	\$262,763	\$56,962			\$319,725
204	E and D Plan		\$10,146			\$10,146		\$2,536			\$2,536		\$12,682			\$12,682
205																
206	Air Quality*	\$62,102	\$12,913		\$70,100	\$145,115	\$15,526	\$3,228		\$5,000	\$23,754	\$77,628	\$16,141		\$75,100	\$168,869
Subtotal		\$675,660	\$156,004	\$29,507	\$70,100	\$851,664	\$168,915	\$39,000	\$0	\$5,000	\$212,915	\$844,575	\$195,004	\$29,507	\$75,100	\$1,144,186
301	Citizen Part. System	\$88,823	\$18,805			\$107,628	\$22,206	\$4,701			\$26,907	\$111,029	\$23,506			\$134,535
Subtotal		\$88,823	\$18,805		\$0	\$107,628	\$22,206	\$4,701		\$0	\$26,907	\$111,029	\$23,506		\$0	\$134,535
401	Certification/Coord.	\$78,547	\$16,539			\$95,086	\$19,636	\$4,135			\$23,771	\$98,183	\$20,674			\$118,857
402	Technical Assist.	\$15,024	\$2,532			\$17,556	\$3,756	\$633			\$4,389	\$18,780	\$3,165			\$21,945
Subtotal		\$93,571	\$19,071		\$0	\$112,642	\$23,392	\$4,768		\$0	\$28,160	\$116,963	\$23,839		\$0	\$140,802
501	Staff Training	\$27,607	\$5,307			\$32,914	\$6,902	\$1,327			\$8,229	\$34,509	\$6,634			\$41,143
502	Annual Report/Doc.	\$56,196	\$11,611			\$67,807	\$14,049	\$2,903			\$16,952	\$70,245	\$14,514			\$84,759
Subtotal		\$83,803	\$16,918		\$0	\$100,721	\$20,951	\$4,230		\$0	\$25,181	\$104,754	\$21,148		\$0	\$125,902
601	Direct Proj.Mgt.	\$90,047	\$19,075			\$109,122	\$22,511	\$4,769			\$27,280	\$112,558	\$23,844			\$136,402
Subtotal		\$90,047	\$19,075		\$0	\$109,122	\$22,511	\$4,769		\$0	\$27,280	\$112,558	\$23,844		\$0	\$136,402
Total		\$1,272,481	\$280,577	\$29,507	\$70,100	\$1,652,665	\$318,121	\$70,144	\$0	\$5,000	\$393,265	\$1,590,602	\$350,721	\$29,507	\$75,100	\$2,045,930

*Requested/proposed CMAQ funds for Task 2.06 include CMAQ funds (\$20,000 Federal + \$5,000 Local, for air quality public information work).

**In Kind match contribution related to ODOT ITS Planning and Accident Analysis subtasks included in Task 2.03.

*** JARC = \$21,826 and NF = \$8,416

TABLE V-3

FY 2010 UPWP
OKLAHOMA CITY TRAFFIC MANAGEMENT

No.	Task Description	FEDERAL FUNDS			LOCAL MATCH				TOTAL FUNDS			OKC TM Subtotal
		PL	FTA 5303	FTA 5307	PL	FTA 5303	FTA 5307	Total Local	PL	FTA 5303	FTA 5307	
101	Monitor Soec. Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
102	Trans. Planng. Data	\$97,600	0	0	24,400	0	0	24,400	122,000	0	0	\$122,000
103	Census & Geo. In. Sys.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$97,600	0	0	24,400	0	0	24,400	122,000	0	0	\$122,000
201	Long Range Plan	\$0	0	0	0	0	0	0	0	0	0	\$0
202	Short Range Plan	\$0	0	0	0	0	0	0	0	0	0	\$0
203	Congestion Mgt	\$0	0	0	0	0	0	0	0	0	0	\$0
204	E and D Plan	\$0	0	0	0	0	0	0	0	0	0	\$0
205	Private Sector Coord.	\$0	0	0	0	0	0	0	0	0	0	\$0
206	Air Quality	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	0	0	0	0	0	0	0	0	\$0
301	Citizen Part. System	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	0	0	0	0	0	0	0	0	\$0
401	Certification/Coord.	\$0	0	0	0	0	0	0	0	0	0	\$0
402	Technical Assist.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	0	0	0	0	0	0	0	0	\$0
501	Staff Training	\$7,680	0	0	1,920	0	0	1,920	9,600	0	0	\$9,600
502	Annual Report/Doc.	\$6,080	0	0	1,520	0	0	1,520	7,600	0	0	\$7,600
Subtotal		\$13,760	0	0	3,440	0	0	3,440	17,200	0	0	\$17,200
601	Direct Proj.Mgt.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	0	0	0	0	0	0	0	0	\$0
Total		\$111,360	\$0	\$0	\$27,840	\$0	\$0	\$27,840	\$139,200	\$0	\$0	\$139,200

C-4

**TABLE V-4
FY 2010 UPWP
COTPA**

No.	Task Description	FEDERAL FUNDS			LOCAL MATCH				TOTAL FUNDS			COTPA Subtotal
			*			*		Total Local		*		
		JARC/NF	FTA 5307		JARC/NF	FTA 5307			JARC/NF	FTA 5307		
101	Monitor Soec. Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
102	Trans. Planng. Data	\$0	0	142,000	0	0	35,500	35,500	0	0	177,500	\$177,500
103	Census & Geo. In. Sys.	\$0	0	0	0	0	0	0	0	0	0	\$0
	Subtotal	\$0	0	142,000	0	0	35,500	35,500	0	0	177,500	\$177,500
201	Long Range Plan	\$0	0	562,000	0	0	140,500	140,500	0	0	702,500	\$702,500
202	Short Range Plan	\$0	90,730	314,000	0	0	78,500	78,500	0	90,730	392,500	\$483,230
203	Congestion Mgt	\$0	0	0	0	0	0	0	0	0	0	\$0
204	E and D Plan	\$0	0	103,000	0	0	25,750	25,750	0	0	128,750	\$128,750
205	Private Sector Coord.	\$0	0	0	0	0	0	0	0	0	0	\$0
206	Air Quality	\$0	0	5,000	0	0	1,250	1,250	0	0	6,250	\$6,250
	Subtotal	\$0	90,730	984,000	0	0	246,000	246,000	0	90,730	1,230,000	\$1,320,730
301	Citizen Part. System	\$0	0	0	0	0	0	0	0	0	0	\$0
	Subtotal	\$0	0	0	0	0	0	0	0	0	0	\$0
401	Certification/Coord.	\$0	0	8,000	0	0	2,000	2,000	0	0	10,000	\$10,000
402	Technical Assist.	\$0	0	0	0	0	0	0	0	0	0	\$0
	Subtotal	\$0	0	8,000	0	0	2,000	2,000	0	0	10,000	\$10,000
501	Staff Training	\$0	0	14,000	0	0	3,500	3,500	0	0	17,500	\$17,500
502	Annual Report/Doc.	\$0	0	0	0	0	0	0	0	0	0	\$0
	Subtotal	\$0	0	14,000	0	0	3,500	3,500	0	0	17,500	\$17,500
601	Direct Proj.Mgt.	\$0	0	0	0	0	0	0	0	0	0	\$0
	Subtotal	\$0	0	0	0	0	0	0	0	0	0	\$0
	Total	\$0	\$90,730	\$1,148,000	\$0	\$0	\$287,000	\$287,000	\$0	\$90,730	\$1,435,000	\$1,525,730

* JARC = \$65,480 and NF = \$25,250

**TABLE V-5
FY 2010 UPWP
CART**

No.	Task Description	FEDERAL FUNDS			LOCAL MATCH				TOTAL FUNDS			CART Subtotal
			ITS	FTA 5307		ITS	FTA 5307	Total Local		ITS	FTA 5307	
101	Monitor Soec. Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
102	Trans. Planng. Data	\$0	0	42,500	0	0	10,625	10,625	0	0	53,125	\$53,125
103	Census & Geo. In. Sys.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	42,500	0	0	10,625	10,625	0	0	53,125	\$53,125
201	Long Range Plan	\$0	0	0	0	0	0	0	0	0	0	\$0
202	Short Range Plan	\$0	0	84,800	0	0	21,200	21,200	0	0	106,000	\$106,000
203	Congestion Mgt	\$0	0	0	0	0	0	0	0	0	0	\$0
204	E and D Plan	\$0	0	54,500	0	0	13,625	13,625	0	0	68,125	\$68,125
205	Private Sector Coord.	\$0	0	0	0	0	0	0	0	0	0	\$0
206	Air Quality	\$0	0	2,200	0	0	550	550	0	0	2,750	\$2,750
Subtotal		\$0	0	141,500	0	0	35,375	35,375	0	0	176,875	\$176,875
301	Citizen Part. System	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	0	0	0	0	0	0	0	0	\$0
401	Certification/Coord.	\$0	0	0	0	0	0	0	0	0	0	\$0
402	Technical Assist.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	0	0	0	0	0	0	0	0	\$0
501	Staff Training	\$0	0	8,000	0	0	2,000	2,000	0	0	10,000	\$10,000
502	Annual Report/Doc.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	8,000	0	0	2,000	2,000	0	0	10,000	\$10,000
601	Direct Proj.Mgt.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	0	0	0	0	0	0	0	0	\$0
Total		\$0	\$0	\$192,000	\$0	\$0	\$48,000	\$48,000	\$0	\$0	\$240,000	\$240,000

TABLE V-6
FY 2010 UPWP
SUBURBAN ENTITIES

No.	Task Description	FEDERAL FUNDS			LOCAL MATCH				TOTAL FUNDS			Suburban Entities Subtotal
		PL	FTA 5303	FTA 5307	PL	FTA 5303	FTA 5307	Total Local	PL	FTA 5303	FTA 5307	
102	Trans. Planning Data											
	Edmond	\$4,800	\$0	\$0	\$1,200	\$0	\$0	\$1,200	\$6,000	\$0	\$0	\$6,000
	Midwest City	\$3,200	0	0	800	0	0	800	4,000	0	0	\$4,000
	Moore								4,000			
	Norman	\$8,000	0	0	2,000	0	0	2,000	10,000	0	0	\$10,000
Total		\$16,000	\$0	\$0	\$4,000	\$0	\$0	\$4,000	\$24,000	\$0	\$0	\$24,000

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MEMORANDUM

DATE: February 19, 2009

TO: Intermodal Transportation Policy Committee

FROM: Holly Massie, Special Programs Officer
Transportation Planning & Data Services

SUBJECT: Public Hearing and Action on Request for Amendment to the FFY 2009-2012
Transportation Improvement Program by ODOT

INFORMATION:

The Oklahoma Department of Transportation (ODOT) has requested an amendment to the FFY 2009 element of the FFY 2009-2012 OCARTS Area Transportation Improvement Program (TIP) to include a construction package for the I-40 Crosstown relocation project between May and Agnew Avenues.

The attached letter from ODOT summarizes the request and estimated project cost. The project will be funded with federal funds congressionally designated for the I-40 relocation project and soft match.

ACTION REQUESTED:

Motion to amend the FFY 2009 element of the FFY 2009-2012 OCARTS Area TIP to include a construction package for the I-40 Crosstown relocation project between May and Agnew Avenues, as requested by ODOT.



OKLAHOMA DEPARTMENT OF TRANSPORTATION
200 N.E. 21st Street
Oklahoma City, Oklahoma 73105

ACOG

JAN 27 2009

BY JLS

January 26, 2009

Mr. John G. Johnson, Executive Director
 Association of Central Oklahoma Governments
 21 E. Main, Suite 100
 Oklahoma City, Oklahoma 73104

Dear Mr. Johnson:

The Oklahoma Department of Transportation requests that the Federal Fiscal Year 2009-2012 Transportation Improvement Program (TIP) be amended to include the following project(s):

TIP YEAR		FUNDING
Add FFY 2009	Okahoma County I-40 Crosstown: WP 3.2, Grade, Drain, Bridge, RR & Surface from May Ave East .9 mi to Agnew Ave Project No.: OKCY XTWN (011) HP Job Piece: 17428(30)	FED=\$10,821,837 OTHER=\$0 TOTAL=\$10,821,837

Project(s) have been advertised as an amendment to the FFY 2009 portion of the Statewide Transportation Improvement Program and the FFY 2009 element of the OCARTS Transportation Improvement Program.

If you have any questions concerning this amendment request, please contact Dawn Borelli at (405) 521-6433

Sincerely,

Ginger McGovern, P.E.
 Planning & Research Division Engineer

GM:DCB

c: FHWA

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MEMORANDUM

DATE: February 19, 2009

TO: Intermodal Transportation Policy Committee

FROM: Holly Massie, Special Programs Officer
Transportation Planning & Data Services

SUBJECT: Public Hearing and Action on Request for Amendments to the FFY 2009 Transit Element of the 2009-2012 OCARTS Area Transportation Improvement Program (TIP) by COTPA

INFORMATION:

The Central Oklahoma Transportation and Parking Authority (COTPA) has submitted a revised program of projects for the METRO Transit bus system for amendment of the FFY 2009 Transit Element of the FFY 2009-2012 OCARTS Area TIP.

The attached table includes revised capital and planning budgets for FFY 2009, using anticipated FTA funds from the Sec. 5307 Urbanized Area Formula program (for the OKC Urbanized Area), the Sec. 5309 Capital (discretionary) program, and local G.O. bond funds. The proposed budget also includes \$180,000 in FFY 2009 Congestion Mitigation/Air Quality (CMAQ) funds, which will be transferred from FHWA to FTA for use by COTPA.

Upon approval, the attached table will supersede and replace the FFY 2009 Transit Element of the FFY 2009-2012 OCARTS Area TIP approved by the MPO on May 29, 2008.

ACTION REQUESTED:

Motion to amend the FFY 2009-2012 OCARTS Area TIP by replacing the COTPA FFY 2009 Transit Element with the attached program of projects, as requested by COTPA, and to submit the same to the Oklahoma Department of Transportation (ODOT) for inclusion in the Statewide Transportation Improvement Program (STIP).



January 30, 2009

Ms. Holly Massie, Special Programs Officer
Association of Central Oklahoma Governments
21 E. Main, Suite 100
Oklahoma City, Oklahoma 73104-2405

RE: Amendment One to the FY 2009 Transportation Improvement Program (TIP)

Dear Ms. Massie:

Please place this request for amending the FY 2009 Transit Element TIP on the agendas of the next meetings of the ACOG Intermodal Transportation Technical and ACOG Intermodal Policy Committees. The Central Oklahoma Transportation and Parking Authority (COTPA) wishes to revise its FY 2009 TIP to re-budget items. COTPA projects being submitted for consideration in the prospective federal stimulus capital investment package are being addressed in a separate TIP Amendment.

COTPA has revised its FY 2009 TIP proposal to be congruent with emerging capital and planning needs. As was done for FY 2008, some categories have been combined and budgeted for less funds and the new category added for improvements at the Downtown Transit Center was retained. The Section 5307 formula funds will help continue activities beyond those in the current Grant XO-94, and COTPA can not apply for anticipated apportioned funds until after the TIP is amended.

This Amendment One will help COTPA address various on-going capital needs and non-capital projects. In addition it budgets for anticipated additional regional fixed guideway planning, such as a transit Alternatives Analysis (AA), post-AA environmental studies, and so forth. This proposed Amendment helps continue the past practice of allocating CMAQ and other Federal Highway Administration (FHWA) funds to COTPA and would lead to the use of CMAQ funds by COTPA. In addition to the outreach and marketing activities, CMAQ would allow funds for bus service demonstration projects.

Should you have any questions regarding this TIP Amendment, please contact me at 297-3935.

Sincerely,

Larry Hopper, AICP
Planning Manager

cc: Richard Cain
Mark Pritchard
Marty Dickens
Melisa Rousey
Jeanne Smith

Attachment

TRANSIT ELEMENT

**TRANSPORTATION IMPROVEMENT PROGRAM
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY
FFY 2009 Amendment One, Dec. 2008**

PROJECT DESCRIPTION	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
I. CAPITAL				
A. Paratransit Vans-Replacement (5)*	FTA Sect. 5309 (83%/17%)	302,950	62,050	365,000
B. Paratransit Vans-Replacement (4)*	G.O. Bond	0	292,000	292,000
C. Associated Capital Maintenance Items Tires	FTA Sect. 5307 (80%/20%)	72,000	18,000	90,000
D. Preventive Maintenance	FTA Sect. 5307 (80%/20%)	4,689,500	1,172,375	5,861,875
E. Shop/Maintenance Equipment	FTA Sect. 5307	50,000	12,500	62,500
F. Office Equipment, Furniture, & Computers	FTA Sect. 5307	92,000	23,000	115,000
G. Bus Stop Amenities (Signs, shelters,paving, benches, etc.)	FTA Sect. 5307	150,000	37,500	187,500
H. Security Project (1%)	FTA Sect. 5307	71,000	17,750	88,750
I. Legal Services	FTA Sect. 5307	120,000	30,000	150,000
J. Enhancement Project	FTA Sect. 5307 (80%/20%)	67,500	16,875	84,375
K. Service Vehicles(4)	FTA Sect. 5307	80,000	20,000	100,000
L. Third Party Contract-Services/Leased Vehicles (Capital Cost of Contracting)	FTA Sect. 5307 (80%/20%)	240,000	60,000	300,000
M. ADA Complimentary Paratransit Service	FTA Sect. 5307	710,000	177,500	887,500
N. South May Renov. and Facility Improvements	FTA Sect. 5307	100,000	25,000	125,000
O. Union Station Improvements	FTA Sect. 5307	84,000	21,000	105,000
P. Facility Maintenance & Improvement (Transit Center)	FTA Sect. 5307	24,000	6,000	30,000
Q. Commuter & Local Bus Demonstration Projects	CMAQ to Sec. 5307 (50%/50%)	140,000	140,000	280,000
R. Public Outreach, Education, and Marketing	CMAQ to Sec. 5307	40,000	10,000	50,000
SUBTOTAL - CAPITAL		\$7,032,950	\$2,141,550	\$9,174,500
II. PLANNING PROJECTS				
A. Planning Activities of the UPWP Consultant Studies: Alt Analysis; P.E.; E.A., Advisory Svcs.	FTA Sect. 5307 FTA Sect. 5307 (80%/20%)	360,000 190,000	90,000 47,500	450,000 237,500
SUBTOTAL - PLANNING/OTHER PROJECTS		\$550,000	\$137,500	\$687,500
GRAND TOTAL		\$7,582,950	\$2,279,050	\$9,862,000

* Project will implement the Americans with Disabilities Act Paratransit Plan developed by COTPA.

File: TIP09-Amendmt 1 2-04

Note: All Section 5307 and 5309 Rolling Stock Items are 83%/17%. Other Section 5307 projects are 80%20%. Security and Enh to be 1% of 5307.

ACOG

ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS

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MEMORANDUM

DATE: February 19, 2009

TO: Intermodal Transportation Policy Committee

FROM: John Sharp, Program Coordinator
Transportation Planning & Data Services

SUBJECT: Final 2005 Employment by Traffic Analysis Zone by Entity

INFORMATION:

In the last few months, staff has provided preliminary 2000-2005 employment data for the Oklahoma City Area Regional Transportation Study (OCARTS) area. This 2005 employment data was broken down by wage/salary and self employed workers for the OCARTS, County, and entity levels of geography. In January, detailed preliminary 2005 traffic analysis zone level employment data was brought to the ITPC.

A few updates to the traffic analysis zone level data have been completed since the January meeting. Maps and the associated tables of the traffic analysis zones by entity have been updated so that each entity's staff can review the employment totals. The updates are available at <http://acogok.org/Newsroom/Downloads09/emptaz2005.pdf>.

The final 2005 employment data for the OCARTS, County and entity levels of geography are attached to this agenda item.

ACTION REQUESTED:

Motion to approve the 2005 base year employment data by traffic analysis zone and entity for the 2035 OCARTS Plan.

Final 2005 Employment Data

County Name	Entity Name	Employment		Change
		2000	2005	
Canadian County	Mustang	2,975	4,866	1,891
	Oklahoma City	9,734	11,611	1,877
	Piedmont	614	1,017	403
	Yukon	6,552	8,936	2,384
	Uninc.	113	87	(26)
Canadian County Totals		19,988	26,517	6,529
Cleveland County	Etowah	2	-	(2)
	Lexington	421	749	328
	Moore	11,520	12,971	1,451
	Noble	2,028	1,276	(752)
	Norman	50,890	59,001	8,111
	Oklahoma City	8,035	10,016	1,981
	Slaughterville	147	400	253
	Uninc.	1,493	1,612	119
Cleveland County Totals		74,536	86,025	11,489
Grady County	Bridge Creek	116	152	36
	Tuttle	1,111	1,284	173
	Grady County	339	560	221
Grady County Totals		1,566	1,996	430
Logan County	Cashion	-	-	-
	Cedar Valley	93	103	10
	Cimarron City	-	-	-
	Guthrie	5,223	5,050	(173)
	Uninc.	1,154	1,564	410
Logan County Totals		6,470	6,717	247
McClain County	Blanchard	825	1,073	248
	Cole	19	19	-
	Dibble	130	144	14
	Goldsby	504	633	129
	Newcastle	1,569	2,101	532
	Purcell	2,519	2,757	238
	Washington	176	213	37
	Uninc.	287	246	(41)
McClain County Totals		6,029	7,186	1,157
Oklahoma County	Arcadia	81	58	(23)
	Bethany	6,750	6,390	(360)
	Choctaw	1,873	1,816	(57)
	Del City	6,043	6,239	196
	Edmond	25,084	30,063	4,979
	Forest Park	229	192	(37)
	Harrah	1,369	1,287	(82)
	Jones	525	601	76
	Lake Aluma	4	22	18
	Luther	209	219	10
	Midwest City	20,525	20,029	(496)
	Nichols Hills	1,565	1,527	(38)
	Nicoma Park	742	523	(219)
	Oklahoma City	349,956	365,360	15,404
	Smith Village	-	-	-
	Spencer	952	838	(114)
	The Village	4,708	4,472	(236)
	Valley Brook	216	104	(112)
	Warr Acres	8,203	7,505	(698)
Woodlawn Park	3	2	(1)	
Uninc.	1,493	2,618	1,125	
Oklahoma County Totals		430,530	449,865	19,335
Total OKC	Oklahoma City	367,725	386,987	19,262
OCARTS Total		539,119	578,306	39,187

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MEMORANDUM

DATE: February 19, 2009

TO: Intermodal Transportation Policy Committee

FROM: Douglas W. Rex, Division Director
Transportation Planning & Data Services

SUBJECT: Proposed Amendment to the FY 2009 Unified Planning Work Program Budget

INFORMATION:

ACOG and COTPA are requesting an amendment to the FY 2009 Unified Planning Work Program (UPWP) budget to reflect the availability of funds to administer Job Access and Reverse Commute (JARC) and New Freedom programs in the Oklahoma City Urbanized Area (UZA).

COTPA will utilize eligible JARC (\$65,480) and New Freedom (\$25,250) funds to implement the Oklahoma City Urban Area Coordinated Public Transit-Human Services Plan, as requested by SAFETEA-LU. ACOG will utilize eligible JARC (\$21,826) and New Freedom (\$8,416) funds to administer the competitive selection process for JARC and New Freedom programs within the Oklahoma City UZA.

JARC and New Freedom funds for administration are available at 100% and do not require a local match.

The proposed budget revisions are reflected in the attached tables.

ACTION REQUESTED:

Motion to approve the proposed FY 2009 ACOG UPWP budget amendment reflect the availability of funds to administer Job Access and Reverse Commute (JARC) and New Freedom programs in the Oklahoma City Urbanized Area (UZA).

**FY 2009 UPWP
ACOG PARTICIPATION**

No.	Task Description	FEDERAL FUNDS					LOCAL MATCH					TOTAL FUNDS				
		FHWA-PL	FTA 5303	*** JARC/ NF	CMAQ	Total Federal	** FHWA-PL +Match Credit	FTA 5303	JARC/ NF	CMAQ	Total Local	** FHWA-PL +Match Credit	FTA 5303	JARC/ NF	CMAQ	ACOG Subtotal
101	Monitor Soec. Data	\$125,774	\$21,166			\$146,940	\$31,443	\$5,292			\$36,735	\$157,217	\$26,458			\$183,675
102	Trans. Planng. Data	\$46,391	\$7,358			\$53,749	\$11,598	\$1,839			\$13,437	\$57,989	\$9,197			\$67,186
103	Census & Geo. In. S	\$93,513	\$15,555			\$109,068	\$23,378	\$3,889			\$27,267	\$116,892	\$19,443			\$136,335
	Subtotal	\$265,678	\$44,079		\$0	\$309,757	\$66,420	\$11,020		\$0	\$77,439	\$332,098	\$55,098		\$0	\$387,196
201	Long Range Plan	\$593,871	\$102,590			\$696,461	\$148,468	\$25,647			\$174,115	\$742,339	\$128,237			\$870,576
202	Short Range Plan	\$86,368	\$14,312	\$30,242		\$100,680	\$21,592	\$3,578	\$0		\$25,170	\$107,960	\$17,890	\$30,242		\$156,092
203	Congestion Mgt	\$240,748	\$41,166			\$281,914	\$60,187	\$10,291			\$70,478	\$300,935	\$51,457			\$352,392
204	E and D Plan		\$9,252			\$9,252		\$2,313			\$2,313		\$11,565			\$11,565
205																
206	Air Quality*	\$55,506	\$8,943		\$20,000	\$84,449	\$13,876	\$2,236		\$5,000	\$21,112	\$69,382	\$11,179		\$25,000	\$105,561
	Subtotal	\$976,493	\$176,262	\$30,242	\$20,000	\$1,172,755	\$244,123	\$44,066	\$0	\$5,000	\$293,189	\$1,220,616	\$220,328	\$30,242	\$25,000	\$1,465,944
301	Citizen Part. System	\$88,015	\$14,598			\$102,614	\$22,004	\$3,650			\$25,653	\$110,019	\$18,248			\$128,267
	Subtotal	\$88,015	\$14,598		\$0	\$102,614	\$22,004	\$3,650		\$0	\$25,653	\$110,019	\$18,248		\$0	\$128,267
401	Certification/Coord.	\$86,099	\$14,265			\$100,364	\$21,525	\$3,566			\$25,091	\$107,624	\$17,831			\$125,455
402	Technical Assist.	\$19,893	\$2,749			\$22,642	\$4,973	\$687			\$5,660	\$24,866	\$3,436			\$28,302
	Subtotal	\$105,992	\$17,014		\$0	\$123,006	\$26,498	\$4,253		\$0	\$30,751	\$132,490	\$21,267		\$0	\$153,757
501	Staff Training	\$26,838	\$3,957			\$30,795	\$6,710	\$989			\$7,699	\$33,548	\$4,946			\$38,494
502	Annual Report/Doc.	\$53,146	\$8,533			\$61,679	\$13,287	\$2,133			\$15,420	\$66,433	\$10,666			\$77,099
	Subtotal	\$79,985	\$12,490		\$0	\$92,474	\$19,996	\$3,122		\$0	\$23,119	\$99,981	\$15,612		\$0	\$115,593
601	Direct Proj.Mgt.	\$96,848	\$16,135			\$112,982	\$24,212	\$4,034			\$28,246	\$121,060	\$20,168			\$141,228
	Subtotal	\$96,848	\$16,135		\$0	\$112,982	\$24,212	\$4,034		\$0	\$28,246	\$121,060	\$20,168		\$0	\$141,228
	Total	\$1,613,011	\$280,577	\$30,242	\$20,000	\$1,913,588	\$403,253	\$70,144	\$0	\$5,000	\$478,397	\$2,016,264	\$350,721	\$30,242	\$25,000	\$2,422,227

*Requested/proposed CMAQ funds for Task 2.06 include CMAQ funds (\$20,000 Federal + \$5,000 Local, for air quality public information work).

**In Kind match contribution related to ODOT ITS Planning and Accident Analysis subtasks included in Task 2.03.

*** JARC = \$21,826 and NF = \$8,416

COTPA

No.	Task Description	FEDERAL FUNDS			LOCAL MATCH			TOTAL FUNDS			COTPA Subtotal	
			JARC/ NF*	FTA 5307		JARC/ NF*	FTA 5307	Total Local		JARC/ NF*		FTA 5307
101	Monitor Soec. Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
102	Trans. Planng. Data	\$0	0	124,000	0	0	31,000	31,000	0	0	155,000	\$155,000
103	Census & Geo. In. Sys.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	124,000	0	0	31,000	31,000	0	0	155,000	\$155,000
201	Long Range Plan	\$0	0	542,000	0	0	135,500	135,500	0	0	677,500	\$677,500
202	Short Range Plan	\$0	90,730	240,000	0	0	60,000	60,000	0	90,730	300,000	\$390,730
203	Congestion Mgt	\$0	0	0	0	0	0	0	0	0	0	\$0
204	E and D Plan	\$0	0	96,000	0	0	24,000	24,000	0	0	120,000	\$120,000
205	Private Sector Coord.	\$0	0	0	0	0	0	0	0	0	0	\$0
206	Air Quality	\$0	0	11,500	0	0	2,875	2,875	0	0	14,375	\$14,375
Subtotal		\$0	90,730	889,500	0	0	222,375	222,375	0	90,730	1,111,875	\$1,202,605
301	Citizen Part. System	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	0	0	0	0	0	0	0	0	\$0
401	Certification/Coord.	\$0	0	2,500	0	0	625	625	0	0	3,125	\$3,125
402	Technical Assist.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	2,500	0	0	625	625	0	0	3,125	\$3,125
501	Staff Training	\$0	0	14,000	0	0	3,500	3,500	0	0	17,500	\$17,500
502	Annual Report/Doc.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	14,000	0	0	3,500	3,500	0	0	17,500	\$17,500
601	Direct Proj.Mgt.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	0	0	0	0	0	0	0	0	\$0
Total		\$0	\$90,730	\$1,030,000	\$0	\$0	\$257,500	\$257,500	\$0	\$90,730	\$1,287,500	\$1,378,230

* JARC = \$65,480 and NF = \$25,250

ACOG

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MEMORANDUM

DATE: February 19, 2009

TO: Intermodal Transportation Policy Committee

FROM: Douglas Rex, Division Director
Transportation Planning & Data Services

SUBJECT: Central Oklahoma Ozone Area Boundary Designation

INFORMATION:

On March 12, 2008, the Environmental Protection Agency (EPA) significantly strengthened its national ambient air quality standards (NAAQS) for ground-level ozone, the primary component of smog. EPA revised the level of the 8-hour standard to 0.075 parts per million (ppm), specifically expressed to three decimal places to alleviate the controversy over rounding. The Clean Air Act (CAA) requires states to submit recommendations on designations for their areas to EPA not later than one year after promulgation of a new or revised standard, so recommendations are due March 12, 2009. [\[See attached timeline.\]](#)

According to EPA guidance on area designation, the presumptive boundary for Central Oklahoma would encompass the eight-county combined Metropolitan and Micropolitan Core Based Statistical Area (CBSA) including: Canadian, Cleveland, Oklahoma, Grady, Lincoln, Logan, McClain and Pottawatomie counties. Preliminary data from the Oklahoma Department of Environmental Quality (ODEQ) suggests that the more appropriate boundary would be much smaller than the CBSA. However, being that final designations for ozone attainment or nonattainment will not be made until 2010, ACOG staff believes that it is premature to make a boundary recommendation until completion of the 2009 ozone season. Staff supports the Governor in deferring a recommendation until sufficient data has been collected for the years on which the designation will be based (2007-2009). Staff has coordinated with the Tulsa MPO (INCOG) and ODEQ in the development process of this strategy.

ACTION REQUEST:

Send the attached letter to the Governor advocating that the State of Oklahoma defer making an ozone area boundary recommendation to EPA in March 2009.

**Excerpt from EPA Guidance on
Area Designations for the 2008 Revised Ozone National Ambient Air Quality Standards**

ATTACHMENT 1

TIMELINE FOR REVISED 2008 OZONE NAAQS DESIGNATION PROCESS*	
Milestone	Date
EPA promulgated revised ozone NAAQS	March 12, 2008
State and tribal recommendations due for ozone designations	No later than March 12, 2009
EPA notifies states and tribes concerning any modifications to their recommendations (120-day letters).	No later than November 12, 2009 (120 days prior to final designations)
EPA publishes public notice of state recommendations and EPA's proposed modifications and initiates 30-day public comment period.	Mid-November 2009
End of 30-day public comment period.	Mid-December 2009
States and Tribes submit additional information to demonstrate why an EPA modification is inappropriate.	No later than January 12, 2010
EPA promulgates final ozone designations.	No later than March 12, 2010

* This schedule assumes EPA has sufficient information to promulgate designations within 2 years. In the event EPA determines that insufficient information is available to do so, the designation process could be extended up to one year, but no later than March 12, 2011.



association of central oklahoma governments

Chair Willa Johnson
Oklahoma County Commissioner

Vice-Chair Kathy Walker
Nichols Hills Mayor

Secretary/Treasurer Mark Sharpton
Logan County Commissioner

Executive Director
John G. Johnson

February 26, 2009

Hon. Brad Henry
Governor of Oklahoma
2300 N. Lincoln Blvd., Room 212
Oklahoma City, OK 73105

Dear Governor Henry:

The Association of Central Oklahoma Governments (ACOG), which serves the region as the designated Metropolitan Planning Organization, has an established history of working with the Oklahoma Department of Environmental Quality (ODEQ), the Environmental Protection Agency (EPA) and regional stakeholders to maintain good air quality in the Central Oklahoma region. We are committed to the continuation of our efforts to provide an effective forum for local and collaborative solutions to regional air quality issues, and we support EPA in its role to implement a standard best protective of public health.

According to EPA guidance, the presumptive boundary for the Central Oklahoma area would encompass the eight-county combined Metropolitan and Micropolitan Core Based Statistical Area (CBSA) including: Canadian, Cleveland, Oklahoma, Grady, Lincoln, Logan, McClain, and Pottawatomie counties. Based on staffs' preliminary analysis of the EPA established boundary criteria, the more appropriate nonattainment boundary should be much smaller than the CBSA, but still large enough to provide the emission reductions required to achieve attainment of the National Ambient Air Quality Standards (NAAQS) for ozone. However, being that final ozone area designations will not be made until 2010, we believe it is premature to make a boundary recommendation at this time.

Therefore, we advocate that you defer making a recommendation for the Central Oklahoma region until completion of the 2009 ozone season. At that time it is imperative that ODEQ conduct a thorough data analysis of the nine criteria for establishing a boundary recommendation. We also recommend, if the Central Oklahoma area shows to be in violation of the standard any time during the 2009 season, that ODEQ submit a boundary recommendation and the associated data to EPA within 30 days of the violation.

Sincerely,

Willa Johnson, Chair
ACOG Board of Directors

ACOG

Association of Central Oklahoma Governments

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MEMORANDUM

DATE: February 19, 2009

TO: Intermodal Transportation Policy Committee

FROM: Douglas W. Rex, Division Director
Transportation Planning & Data Services

SUBJECT: Staff Update on Economic Stimulus Package

INFORMATION:

The American Recovery and Reinvestment Act of 2009 was signed into law by President Obama on February 17, 2009. A portion of the law provides funding to states and metropolitan areas for surface transportation improvements intended to provide economic stimulus through job creation. ACOG staff will provide an update to the ITPC on the highlights of the new law and expected impacts and benefits to the OCARTS area.

Action Requested:

None. For information only.

ACOG

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MEMORANDUM

DATE: February 19, 2009

TO: Intermodal Transportation Policy Committee

FROM: Holly Massie, Special Programs Officer
Transportation Planning & Data Services

SUBJECT: Status of Surface Transportation Program Urbanized Area (STP-UZA) Projects in the OCARTS Transportation Management Area (TMA)

INFORMATION:

Attached is information on the status of all OCARTS area Surface Transportation Program Urbanized Area (STP-UZA) projects, as provided by the ODOT Local Government Division on February 3, 2009.

The attachment includes a status report on the **FFY 2009** STP-UZA projects included in the current FFY 2009-2012 OCARTS Area Transportation Improvement Program (TIP). This is followed by the STP-UZA projects approved by the Intermodal Transportation Policy Committee in January 2009 for inclusion in the Preliminary **FFY 2010-2013** TIP. Also attached is a list of the unscheduled STP-UZA projects that have been programmed in the past, but are not included in the current year or upcoming TIP.

ACTION REQUESTED:

None. For information only.

**Oklahoma Department of Transportation
Local Government Division
Calendar
Federal Fiscal Year 2009**

Fed. Fiscal Year 2009 Letting Month	Project Sponsor to Provide Final Right-of-Way Clearance Documents to ODOT Right-of-Way Div.	ODOT Right-of-Way Div. to Provide Clearance Memo to ODOT Local Gov't. Div.	Project Sponsor to Provide ODOT-Approved Final Plans to Local Gov't. Div.	Project Sponsor to Deposit Matching Funds with ODOT	ODOT Bid Opening Date	Award Date / Commission Meetings
January 2009	September 19, 2008	September 26, 2008	October 17, 2008	December 19, 2008	January 22, 2009	February 2, 2009
February 2009	October 17, 2008	October 24, 2008	November 14, 2008	January 16, 2009	February 19, 2009	March 2, 2009
March 2009	November 14, 2008	November 21, 2008	December 12, 2008	February 13, 2009	March 19, 2009	April 6, 2009
April 2009	December 12, 2008	December 19, 2008	January 9, 2009	March 13, 2009	April 16, 2009	May 4, 2009
May 2009	January 9, 2009	January 16, 2009	February 6, 2009	April 10, 2009	May 14, 2009	June 1, 2009
June 2009	February 13, 2009	February 20, 2009	March 13, 2009	May 15, 2009	June 18, 2009	July 6, 2009
July 2009	March 20, 2009	March 27, 2009	April 17, 2009	June 19, 2009	July 23, 2009	August 3, 2009
August 2009	April 17, 2009	April 24, 2009	May 15, 2009	July 17, 2009	August 20, 2009	September 8, 2009
September 2009	May 15, 2009	May 22, 2009	June 12, 2009	August 14, 2009	September 17, 2009	October 5, 2009
October, 2009	June 12, 2009	June 19, 2009	July 10, 2009	September 11, 2009	October 15, 2009	November 2, 2009
November 2009	July 17, 2009	July 24, 2009	August 14, 2009	October 16, 2009	November 19, 2009	December 7, 2009
December 2009	No scheduled letting	No scheduled letting	No scheduled letting	No scheduled letting	No scheduled letting	No scheduled letting
January 2010	August 24, 2009	August 31, 2009	October 16, 2009	December 18, 2009	January 21, 2010	February 1, 2010

Note: To secure FFY 2009 funding authorization the following requirements must be met by the last working day of **August 2009**: (1) the project must receive final right-of-way clearance from ODOT, (2) the sponsoring entity must submit preliminary final plans to ODOT, (3) the sponsoring entity must submit an updated cost estimate to ODOT (prepared by the project engineer), and (4) the physical movement of utilities must be complete or underway.

**ACOG URBANIZED AREA STP PROGRAM STATUS
FFY 2009 TIP PROJECTS - FFY 2009-2012 TIP**

2/3/2009	ACOG URBANIZED AREA STP PROGRAM STATUS FFY 2009 TIP PROJECTS - FFY 2009-2012 TIP													
Sponsor	Job No.	Description	% Fed. Funds	Estimated Fed. Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening	
Del City	21043(04)	SE 15th, Vickie Dr. to Sooner Rd. Widen from 4 to 5 lanes (Sidewalks)	80%	\$2,638,300	X	X	X	X	X	X				
Logan County	25599(04)	Multiple Locations-Func. Class Routes Safety Signs - High Reflective	100%	\$68,988										
Moore	15305(04)	Santa Fe, S. 4th to S. 19th Widen to 4 lanes/drainage impr (Sidewalks)	80%	\$3,586,537	X	X	X	X	X	X				
Moore	25821(04)	4th Street and Tower Dr. Traffic Signals	100%	\$123,000	X	X	X	X	X		X			
Norman	22160(04)	Rock Creek Rd, E of Porter Ave to 12th NE Widen to 4 lanes/Int Mod (Sidewalks)	80%	\$3,945,020	X	X	X	X	X	X				
Norman	25820(04)	11 Intersecs - Lindsey, Boyd, and Jenkins Pedestrian Signals	100%	\$113,539	X	X	X	X	X	X	X	X	APRIL	
Norman	25819(04)	Main St. Bridge over I-35 Bridge Rail Retrofit/Replacement	100%	\$266,500										
Oklahoma City	23364(04)	NW 164, Penn to Western Widen to 4 lanes (Sidewalks)	80%	\$3,315,382	X	X	X	X	X					
Oklahoma City	22321(05)	City Wide, Phase 2 Signal upgrades to LED	100%	\$600,000	X	X	X							
Oklahoma City	21132(04)	City Wide, Phase 5 Arterial pavement markings	100%	\$512,500										
Oklahoma County	25833(04)	Douglas, .5 mi N of 23rd to Spec-Jones Rd Resurfacing	80%	\$530,003	X	X	X							
Total				\$15,699,769										

ACOG URBANIZED AREA STP PROGRAM STATUS													
FFY 2011 TIP PROJECTS RECOMMENDED FOR THE FFY 2010-2013 TIP													
Sponsor	Job No.	Description	% Fed. Funds	Estimated Fed. Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening
Edmond	24041(04)	Kelly, Danforth to Covel Widen to 4-ln divided w/ L turns (Sidewalks)	80%	\$4,174,585									
Edmond	25547(04)	33rd and Broadway Intersection Modification (Sidewalks)	80%	\$3,630,968	X	X	X			X			
Midwest City		City wide Install Pedestrian Signals	100%	\$308,000									
Norman	22140(04)	Lindsey, E of Jenkins to W of BNSF Tracks Widen to 5 ln/Signal @George (MM Path-10')	80%	\$2,867,200	X	X	X						
Norman		Tecumseh & Norman Reg. Pkwy/Journey New Signal (Ped. Xing)	80%	\$134,400									
Norman		Main, University to James Garner Ave. Signal Interconnect & Lighting	100%	\$481,600									
Norman	24285(04)	Boyd, Berry Road to Classen Blvd. Signal upgrade (LED) & Interconnect	100%	\$499,520									
Oklahoma City	25653(04)	NW 150th, Portland to May Widen from 2 to 4 lanes (Sidewalks)	80%	\$3,289,395	X	X	X						
Oklahoma City		City wide, Phase 6 Arterial Pavement Markings	100%	\$303,332									
Total				\$15,689,000									

ACOG URBANIZED AREA STP PROGRAM STATUS													
FFY 2012 TIP PROJECTS RECOMMENDED FOR THE FFY 2010-2013 TIP													
Sponsor	Job No.	Description	% Fed. Funds	Estimated Fed. Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening
COTPA		COTPA Fleet serving OCARTS area Voice Enunc. System, Ph. 1-3	80%	\$1,500,000			NA	NA	NA		NA		
Edmond		2nd and Bryant Add L & R turn lanes (Sidewalks)	80%	\$1,179,376									
Edmond	21127(04)	Sooner, 3000' N of Covell (Coffee Creek) Bridge and Approaches (Sidewalks)	80%	\$2,146,840	X	X	X	X	X	X			
Logan County		Charter Oak Rd. over Chisholm Creek Bridge and Approaches	80%	\$700,000									
Midwest City	22485(04)	SE 15th and Douglas Add L & R turn lanes (Sidewalks)	80%	\$2,736,650	X	X	X						
Norman		SH-9 and 12th Ave SE (south leg) Intersec. Mod. & Signal Mod. (Sidewalks)	80%	\$377,600									
Norman	25922(04)	Rock Crk, 36 Ave NW to 24 Ave NW (Part) Widen to 4 In & New Const. (BP - 10')	80%	\$1,935,200	X	X	X	X					
Norman	24282(04)	Robinson and 12 Ave NE (east leg) Intersection Mod. & Reconstr. (Sidewalks)	80%	\$547,520									
Norman	24284(04)	Alameda @ Summit Lakes/Lochwood Dr. New Signal (Ped Xing)	80%	\$127,440									
Oklahoma City	25652(04)	Pennsylvania, NW 150th to NW 164th Widen from 2 to 4 lanes (Sidewalks)	80%	\$3,197,815			X						
Oklahoma City		City wide, Phase 8 Arterial Pavement Markings	100%	\$590,000									
Oklahoma City	21133(04)	City wide, Phase 5 School Zone Safety Improve.	100%	\$590,000									
Total				\$15,628,441									

ACOG URBANIZED AREA STP PROGRAM STATUS													
FFY 2013 TIP PROJECTS RECOMMENDED FOR THE FFY 2010-2013 TIP													
2/3/2009													
Sponsor	Job No.	Description	% Fed. Funds	Estimated Fed. Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening
Del City		Sunnylane & I-40 N & S Service Roads Reconstruct w/ concrete	80%	\$390,247									
Edmond	24041(06)	Danforth and Kelly Add L & R turn lanes (Sidewalks)	80%	\$4,276,382									
Edmond	17012(04)	33rd, Coltrane to I-35 Widen to 4 lanes divided w/L turns (Sidewalks)	80%	\$3,879,758	X	X	X	X	X	X			
Moore		Eastern, NE 12th to 0.5 mi. S to high school Sidewalk on W side of Eastern	80%	\$248,000									
Norman		60th Ave NE, 0.5 mi N of Rock Creek Rd. Bridge Replacement	80%	\$1,737,756									
Oklahoma City	26549(04)	Western, NW 164th N to City Limits Widen from 2 to 4 lanes (Sidewalks)	80%	\$3,680,320									
Oklahoma City		City wide, Phase 6 Upgrade Signals to LED	100%	\$620,000									
Oklahoma City		City wide, Phase 9 Arterial Pavement Markings	100%	\$620,000									
Total				\$15,452,463									

2/3/2009	*UNSCHEDULED POOL - ACOG URBANIZED AREA STP PROGRAM STATUS (Cont.)												
Sponsor	Job No.	Description	% Fed. Funds	Estimated Fed. Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening
Norman	24281(04)	Rock Creek Rd. @ 12th NW & Trailwoods Intersection Modif. & Signals (Sidewalks)	80%	\$991,200									
Norman	24284(04)	Alameda & Summit Lakes/Lochwood Dr. New traffic signal (Ped. Signals)	80%	\$133,350									
Oklahoma City	13387(04)	Meridian Ave - SW 54th to SW 29th Grade, Drain & Surface	80%	\$196,000			X						
Oklahoma City	17149(04)	MacArthur - SW 5th to Airport Rd Resurface	80%	\$508,000									
Oklahoma City	19312(05)	S. Meridian, SW 29th to Canadian River Widen & Reconstruct to 5 lanes (Sidewalks)	80%	\$9,798,026			X			X			
Oklahoma City	19761(04)	City Wide, Phase 2 Sign Replacement	100%	\$0			X	X					
Oklahoma City	21134(04)	SW 29th, MacArthur to Meridian Widen to 4 lanes (Sidewalks)	80%	\$1,928,000									
Oklahoma City	25648(04)	Western Ave, Indian Hills Rd to SW 134th St Widen to 4 lanes (Sidewalks)	80%	\$9,782,528									
Oklahoma City	25649(04)	NW 122nd St, Council Ave to Rockwell Ave. Widen to 4 lanes (Sidewalks)	80%	\$4,168,205			X						
Oklahoma City	25650(04)	Kelly Ave., NE 63rd ST to Wilshire Ave. Widen to 4 lanes (Sidewalks)	80%	\$3,140,000									
Oklahoma City	25651(04)	NE 122nd St., Kelly Ave to Broadway Ext. Widen to 4 lanes	80%	\$1,700,000									
Oklahoma County	18896(04)	Reno Ave., Westminster-Hiwassee Widening to 4 Lanes	80%	\$2,720,000			X						
Oklahoma County	22118(04)	Kelly, Coffee Creek to Waterloo Widen to 4 lane & Two Int. Mod. (Sidewalks)	80%	\$6,944,000									
Oklahoma County	24107(04)	Various Locations (Dist. 3) Pavement Markings	100%	\$142,000									
Warr Acres	17827(04)	MacArthur, from NW 36th to NW 50th Reconstruct	80%	\$2,923,200	X	X	X	X	X	X			
Warr Acres	17829(04)	MacArthur, from NW 63rd to Wilshire Reconstruct	80%	\$1,400,000	X	X	X	X					
Yukon	26149(04)	Mustang Rd., SH-66 to Wagner Rd. Widen from 2 to 4 lanes (Sidewalks)	80%	\$3,704,064									

*Note: The unscheduled STP-UZA projects are not included in the OCARTS Area TIP.

ACOG

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MEMORANDUM

DATE: February 19, 2009

TO: Intermodal Transportation Policy Committee

FROM: Douglas W. Rex, Division Director
Transportation Planning & Data Services

SUBJECT: FY 2009 Unified Planning Work Program (UPWP) Reports

INFORMATION:

Attached is a list of technical reports received as of February 2009. The reports are required for the completion of the FY 2009 UPWP.

ACTION REQUESTED:

None. For information only.

FY 2009 Unified Planning Work Program Reports

TASK NUMBER	TASK DESCRIPTION	ENTITY	DATE SUBMITTED
1.01(1)	Calibration of the 2035 Growth Allocation Model	ACOG	
1.01(2a)	2005 Population Control Totals	ACOG	
1.01(2b)	2035 Population Control Totals	ACOG	
1.01(4)	2005 Population and Employment Density	ACOG	
1.01(6)	2035 Employment Control Totals	ACOG	
1.01(7)	2035 School Enrollment Projections	ACOG	
1.02(1a)	Traffic Counts*	EDM MWC NOR OKC TM	
1.02(4a)	FY 2008 National Transit Database (NTD) Report to FTA	COTPA	
1.02(4b)		CART	
1.02(3)	Travel Time and Delay Study	ACOG/ OKC-TM	
1.03(5)	2010 Census Tract Geography Development	ACOG	
2.01(3)	CY 2008 Network Monitoring with Mapped Inventory of 2030 Plan Improvements	ACOG	
2.01(5)	Travel Demand Model Update Documentation	ACOG	
2.01(9b)	Downtown Circulator Alternatives Analysis: Executive Summary	COTPA	
2.02(1)	FFY 2008 Annual Listing of Federally Funded Transp. Projects	ACOG	February 2009
2.02(8)	Regional Construction Coordination	ACOG	
2.02(11)	FY 2008 Public Transportation/MPO Coordination	ACOG	December 2008
2.02(12a)	Transit Route Monitoring & Evaluation	COTPA	
2.02(13a)	FY 2008 Transit Marketing Activities	COTPA	
2.02(13b)		CART	
2.02(17)	Safety and Security Planning – Operations	COTPA	
2.02	Transit Year in Review (TYIR)	COTPA	
2.03(1)	Congestion Management Process Implementation	ACOG	
2.03(2)	ITS Status Report (2007-2008 Data)	ACOG	
2.03(4)	CY 2007 OKC Accident Analysis	OKC TM	
2.03(6a)	Oklahoma City Traffic Signal Monitoring and Evaluation	OKC TM	
2.04(4)	FY 2008 Disability and Older Adult Transportation Planning	COTPA	
2.06(1)	CY 2008 Air Quality Planning	ACOG	
2.06(3a)	Summary of CY 2008 Air Quality Public Education Program	ACOG	
2.06(3c)	FY 2008 Central Oklahoma Bike to Work Activities	ACOG	
2.06(6)	FY 2008 Rideshare Planning	COTPA	
3.01(1)	Documentation of FY 2008 Public Involvement Activities	ACOG	
4.01(3)	FY 2010 Unified Planning Work Program	ACOG	
4.01(8)	FFY 2010-2013 OCARTS Area Transportation Improvement Program	ACOG	
4.01(11)	Documentation of MPO responses to Federal Certification Review	ACOG	
4.01(12)	Annual Financial Oversight	COTPA	

*Counts submitted to ACOG.

** Carried forward from FY 2008