



association of central oklahoma governments

Chair Willa Johnson
Oklahoma County Commissioner

Vice-Chair Kathy Walker
Nichols Hills Mayor

Secretary/Treasurer Mark Sharpton
Logan County Commissioner

Executive Director
John G. Johnson

MEMORANDUM

DATE: February 5, 2009
TO: Intermodal Transportation Technical Committee (ITTC)
FROM: Douglas W. Rex, Division Director
Transportation Planning & Data Services (TPDS)
SUBJECT: Meeting Notice

The Intermodal Transportation Technical Committee will hold a regular meeting on

THURSDAY, FEBRUARY 12, 2009 AT 10:00 A.M.

in the ACOG Board Room, 21 East Main Street, Suite 100, Oklahoma City, Oklahoma.

AGENDA

- I. CALL TO ORDER ([ATTACHMENT I](#))
- II. MINUTES:
 - A. Approval of the January 14, 2009 Special Meeting Minutes ([ATTACHMENT II-A](#))
 - B. Approval of the January 15, 2009 Regular Meeting Minutes ([ATTACHMENT II-B](#))
- III. ACTION ITEMS:
 - A. Consider recommending that the ITPC approve the Preliminary FY 2010 UPWP, and authorize staff to execute agreements with funding agencies and subcontractors when these funds are made available. ([ATTACHMENT III-A](#))
 - B. Consider recommending that the ITPC amend the FFY 2009 element of the FFY 2009-2012 OCARTS Area TIP to include a construction package for the I-40 Crosstown relocation project between May and Agnew Avenues, as requested by ODOT. ([ATTACHMENT III-B](#))

III. ACTION ITEMS [Cont.]

- C. Consider recommending that the ITPC amend the FFY 2009-2012 OCARTS Area TIP by replacing the COTPA FFY 2009 Transit Element with the attached program of projects, as requested by COTPA, and to submit the same to the Oklahoma Department of Transportation (ODOT) for inclusion in the Statewide Transportation Improvement Program (STIP). [\(ATTACHMENT III-C\)](#)
- D. Consider recommending that the ITPC approve the 2005 base year employment data by traffic analysis zone and entity for the 2035 OCARTS Plan. [\(ATTACHMENT III-D\)](#)
- E. Consider recommending that the ITPC approve the proposed FY 2009 ACOG UPWP budget amendment reflect the availability of funds to administer Job Access and Reverse Commute (JARC) and New Freedom programs in the Oklahoma City Urbanized Area (UZA). [\(ATTACHMENT III-E\)](#)

IV. ITEMS FOR INFORMATION ONLY:

- A. Status of Surface Transportation Program Urbanized Area (STP-UZA) Projects in the OCARTS Transportation Management Area (TMA) [\(ATTACHMENT IV-A\)](#)
- B. FY 2009 Unified Planning Work Program (UPWP) Reports [\(ATTACHMENT IV-B\)](#)

V. NEW BUSINESS

VI. ADJOURN

Deadline for March ITTC Agenda Items: 4:00 p.m. Thursday, February 26, 2009

March ITTC Meeting: 10:00 a.m. Thursday, March 12, 2009

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE

VOTING MEMBERS AND ALTERNATES

CITY/ORGANIZATION	MEMBERS	ALTERNATES
BETHANY	Steve Katen Interim City Engineer/Comm Dev Dir	Jim McGill, Public Works Director
		John Shugart, City Manager
	No Designee	Jim McGill, Public Works Director
		John Shugart, City Manager
BLANCHARD	Hon. Mike Ferencich Councilmember	Vacant
	No Designee	Vacant
CHOCTAW	Robert Floyd City Manager	Mark Seibold City Planner
	John Baxter Public Works Director/City Engineer	Mark Seibold City Planner
COLE	Tom Marcum City/County Engineer	Hon. Russell Price Trustee
	Lynn McCaskill City/County Planner	Hon. Marty Lell Trustee
DEL CITY	William G. Graham Public Works Director	Vacant
	No Designee	Vacant
EDMOND	Steve Manek Director of Engineering	Harry Fenton, Project Engineer
		Steve Lawrence, Civil Engineer
		Charlie Lee, Asst. Traffic Planner
	Thomas Minnick Traffic Planner	Harry Fenton, Project Engineer
	Steve Lawrence, Civil Engineer	
	Charlie Lee, Asst. Traffic Planner	
FOREST PARK	Hon. Marianne Yarbrough Trustee	Hon. Elton Matthews Trustee
	No Designee	Vacant
GOLDSBY	Ronny Nelson Town Manager	Vacant
	No Designee	Vacant
GUTHRIE	Maxine Pruitt Director of Municipal Services	Tenny Maker Street Superintendent
	Rene Spineto City Planner	James Hanke Planning & Code Administrator
HARRAH	Earl D. Burson City Manager	Vacant
	No Designee	Vacant
JONES CITY	Ray Poland Trustee	Vacant
	No Designee	Vacant
LEXINGTON	No Designee	Vacant
	No Designee	Vacant

CITY/ORGANIZATION	MEMBERS	ALTERNATES
LUTHER	Hon. LeRoy Cook Trustee	Vacant
	No Designee	Vacant
MIDWEST CITY	John Derek Jackson City Engineer	Jackie D'Amico Engr. Project Manager
	Guy Henson City Manager	Ron Green Current Planning Manager
MOORE	Elizabeth Jones Community Development Director	Stephen Eddy City Manager
	Stan Drake Assistant City Manager	Stephen Eddy City Manager
MUSTANG	Melissa Helsel City Planner	David Cockrell City Manager
	Mike Rutledge Chief Building Official	David Cockrell City Manager
NEWCASTLE	Nick Nazar City Manager	Chace Cottrell City Planner
	No Designee	Vacant
NICHOLS HILLS	Charles Hooper Public Works Director	Randy Smith Public Works Deputy Director
	No Designee	Vacant
NICOMA PARK	Hon. Jim Pumphrey Mayor	Hon. Robert Pittman Councilmember
	No Designee	Vacant
NOBLE	Bob Wade City Manager	Vacant
	No Designee	Vacant
NORMAN	Patrick Copeland Development Services Div. Manager	Wayne Stenis, Senior Planner
		Shawn O'Leary, Dir.-Public Works
	Angelo Lombardo Traffic Engineer	Wayne Stenis, Senior Planner
		Shawn O'Leary, Dir.-Public Works
OKLAHOMA CITY	Dennis Clowers Public Works Director	Laura Story, Civil Eng V/Asst City Eng
		Stuart Chai, Civil Engineer V
	Bob Tener Acting Planning Director	Randy Entz, Transportation Planner III
		Lanc Gross, Planner III
PIEDMONT	Clark Williams Community Development Director	Vacant
	No Designee	Vacant
SLAUGHTERVILLE	Marsha Blair Town Administrator	Hon. Gerald Kruschek Trustee
	No Designee	Vacant
SPENCER	No Designee	Frank Calvin Planning Commission Chairman
	No Designee	Hon. Marsha Jefferson Vice Mayor

CITY/ORGANIZATION	MEMBERS	ALTERNATES
TUTTLE	Tim Young City Manager	T. J. Chester Public Works Director
	No Designee	
THE VILLAGE	Bruce Stone City Manager	Vacant
	No Designee	Vacant
WARR ACRES	Hon. Dean Johnson Councilmember	Vacant
	No Designee	Vacant
YUKON	Doug Shivers Community Enhancement Director	Quincy Rinkle Community Development Coordinator
	James Crosby City Manager	Quincy Rinkle Community Development Coordinator
CANADIAN CO.	Hon. Phil Carson County Commissioner – District #1	Hon. Grant Hedrick, Jr. County Commissioner – District #3
	Hon. David Anderson County Commissioner – District #2	Hon. Grant Hedrick, Jr. County Commissioner – District #3
CLEVELAND CO.	No Designee	Vacant
	No Designee	Vacant
LOGAN CO.	Hon. Mark Sharpton Commissioner	Mary Murphey Administrative Assistant
	No Designee	Vacant
OKLAHOMA CO.	Stacey Trumbo County Engineer	Gerald Wright, Superintendent-Dist. 3
		Erik Brandt, Comprehensive Planner
	Tyler Gammon Planning Director	Pam Wendt, Projects Manager-Dist. 2
		Kathleen Blanco, Eng Dept Admin Speclst Craig Wallace, Superintendent-Dist. 1
ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS (ACOG)	John G. Johnson Executive Director	Douglas W. Rex Division Director
		Holly Massie Special Programs Officer
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY (COTPA)	Rick Cain Administrator	Diponker Mukherjee, Planner II-Serv Devl
		Marty Dickens, Assistant Planner
	Larry Hopper Manager of Serv. Dev.	Diponker Mukherjee, Planner II-Serv Devl
		Marty Dickens, Assistant Planner
CLEVELAND AREA RAPID TRANSIT (CART)	Cody Ponder Planner/Grants Specialist	Vacant
OKLAHOMA CITY DEPARTMENT OF AIRPORTS	Don G. Jones Facility Planner	John Goodwin Unit Manager IV
	No Designee	Vacant

CITY/ORGANIZATION	MEMBERS	ALTERNATES
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT) – Planning & Research Division	Dawn Borelli Transportation Manager	Craig Moody Transportation Manager
OKLAHOMA DEPT. OF TRANSPORTATION – Transit Programs Division	Kenneth LaRue Division Manager	Randy Hogan Transportation Specialist
OKLAHOMA DEPT. OF ENVIRONMENTAL QUALITY (ODEQ)	Scott Thomas Program Director	Leon Ashford, Sr. Environmental Specialist
		Tracy Rudisill Environmental Programs Specialist
OKLAHOMA AERONAUTICS COMMISSION	Vivek Khanna Airport Engineer	Vacant

NON-VOTING MEMBERS AND ALTERNATES

CITY/ORGANIZATION	MEMBERS	ALTERNATES
AREAWIDE AGING AGENCY	Don Hudman Executive Director	Vacant
CAPITOL-MEDICAL ZONING COMMISSION	Denise Martin Program Administrator	Vacant
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT) - Local Government Division	Shannon Sheffert Division Engineer	Rosemarie Case Engineer
OKLAHOMA RAILROAD ASSOCIATION	John P. Kyle Executive Director	Vacant
OKLAHOMA TURNPIKE AUTHORITY (OTA)	Gary Brown Dir. of Information Technology	Vacant
OKLAHOMA TRUCKING ASSOCIATION	Dan Case Executive Director	Nanci Davis Safety Regulation Specialist
TINKER AIR FORCE BASE	Bill Dalke Community Planner	John (Mark) Harbaugh Civil Engineer
TRIBAL GOVERNMENTS	No Designee	Vacant
FEDERAL BUREAU OF INDIAN AFFAIRS (BIA)	No Designee	Vacant
U.S. DOT - FEDERAL AVIATION ADMINISTRATION (FAA) / Mike Monroney- Aeronautical Center	Cheryl Williams Aeronautical Ctr Real Estate Mgr Office of Facility Mgmt.	Edward A Connell Program Manager Environment/Safety/Health Staff
U.S. DOT - FEDERAL HIGHWAY ADMINISTRATION (FHWA)	Isaac Akem Community Planner-OK Division	Elizabeth Romero Planning/Tech Serv Team Leader
U.S. DOT - FEDERAL TRANSIT ADMINISTRATION (FTA)	Pearlie Tiggs Community Planner	Peggy Crist, Director Planning & Program Devlpmt.

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE
 MINUTES OF THE SPECIAL MEETING
 JANUARY 14, 2009

A special meeting of the Intermodal Transportation Technical Committee (ITTC) convened on January 14, 2009, at 9:00 a.m. in the Board Room of the Association of Central Oklahoma Governments (ACOG), 21 East Main Street, Suite 100, Oklahoma City, Oklahoma. This meeting was held as indicated by advance notice filed with the Oklahoma County Clerk and by notice posted at the ACOG office at least twenty-four (24) hours prior to the meeting.

PRESIDING

Douglas W. Rex, Chairman

CITY/AGENCY

ACOG-Transportation Planning & Data Services (TPDS)

ITTC MEMBERS AND/OR ALTERNATES PRESENT

John Baxter, Public Works Dir/City Eng	Choctaw
Mark Seibold	Choctaw
William G. Graham	Del City
Harry Fenton	Edmond
Hon. Marianne Yarbrough	Forest Park
John Derek Jackson	Midwest City
Elizabeth Jones	Moore
Patrick Copeland	Norman
Angelo Lombardo	Norman
Laura Story	Oklahoma City
Clark Williams	Piedmont
Tim Young	Tuttle
Hon. Dean Johnson	Warr Acres
Doug Shivers	Yukon
Hon. Mark Sharpton	Logan County
Erik Brandt	Oklahoma County
Craig Wallace	Oklahoma County
Larry Hopper	Central Oklahoma Transp and Parking Authority

NON-VOTING MEMBERS PRESENT

Shannon Sheffert

CITY/AGENCY

ODOT-Local Government Division

GUESTS

David Ellis, Parks & Street Supervisor
 Michelle L. Jackson
 Rosemarie Case, Engineer

CITY/AGENCY

Del City
 MCDC & UCPOK (Mayor's Council)
 ODOT-Local Government Division

ACOG STAFF

Holly Massie
John Sharp
Alicia Nicely
Kara Chiodo
Meredith Williams
Ryan Billings
Beverly Garner
Daniel Fazekas

POSITION

Special Programs Officer, TPDS
Program Coordinator, TPDS
Associate Planner, TPDS
Assistant Planner, TPDS
Assistant Planner, TPDS
Assistant Planner, TPDS
Administrative Assistant, TPDS
Intern, TPDS

ENTITIES ABSENT

Bethany
Blanchard
Cole
Goldsby
Guthrie
Harrah
Jones City
Lexington
Luther
Mustang
Newcastle
Nichols Hills
Nicoma Park
Noble
Slaughterville
Spencer
The Village
Canadian County
Cleveland County
Cleveland Area Rapid Transit (CART)
Oklahoma City Dept. of Airports
ODOT-Planning & Research Division
ODOT-Transit Programs Division
Oklahoma Dept of Environmental Quality
Oklahoma Aeronautics Commission

NON-VOTING MEMBERS ABSENT

Areawide Aging Agency
Capitol-Medical Zoning Commission
Oklahoma Railroad Association
Oklahoma Turnpike Authority
Oklahoma Trucking Association
Tinker Air Force Base
Tribal Governments
U.S. Bureau of Indian Affairs
U.S. DOT - Federal Aviation Administration
U.S. DOT - Federal Highway Administration
U.S. DOT - Federal Transit Administration

I. CALL TO ORDER

Chairman Rex called the meeting to order at 9:11 a.m. He introduced himself and entertained introductions around the room, noting that there was a quorum.

II. Estimated Surface Transportation Program Urbanized Area (STP-UZA) Funds for Development of the FFY 2010-2013 OCARTS Area Transportation Improvement Program (TIP)

Holly Massie highlighted the information as detailed in the agenda memorandum. She said that a fairly new requirement from SAFETEA-LU is that the TIP include an inflation factor for year of expenditure costs. She contacted the ODOT Project Management Division and said that ACOG staff used the same cost inflation factors as ODOT of 6 percent for the first year, second year – 12 percent, third year – 18 percent, fourth year – 24 percent. She said that will fluctuate each year and hopefully will go down next year.

Clark Williams asked what ODOT based the high inflation factors on. Ms. Massie stated that project costs were increasing due to the price of oil and materials in recent years. Mr. Williams then asked if the high inflation factors were based on the projected future treasuries as they try to finance America's infrastructure out of this recession. Shannon Sheffert agreed that the higher inflation factors were related primarily to the cost of materials. He said that if the market is flooded with lots of projects due to the proposed Economic Stimulus Package, prices will probably jump way up.

There was no further discussion. This item was for information only.

III. Develop Committee Recommendations for Prioritization of Projects for the FFY 2010-2013 OCARTS Area TIP using STP-UZA Funds

Handouts summarizing project requests for each of the four years of the FFY 2010-2013 OCARTS TIP were distributed. Holly Massie said that each sheet had a list of every project that the entities requested for consideration for a particular year. Each project was scored by local staff and then the scores were checked by ACOG staff, and in some cases, corrected. She said the projects for each year were listed by descending project score. The handouts also included information about project readiness, which was verified by the Local Government Division of ODOT. She said any project with a zero score means that it was not possible to score due to its nature or its multiple location aspect, but the desire was to keep its numerical value for sorting purposes.

Laura Story asked when was the appropriate time to discuss placing some type of limit on the federal share of project costs. She said that if the locals were required to stay within the initial allocation and treat any overage as a nonparticipating item, then these funds would go a lot further for the citizens. Mr. Rex said that is a policy decision that would have to be made, and it is something that can certainly be deliberated as we go forward with next year's TIP. Ms. Massie said there needs to be a special meeting regarding the subject, since it would require changing the STP-UZA Procedures.

FFY 2010 Estimated Funds: \$15,689,000
(\$14,120,100 - 80% Fed.; \$1,568,900 - 100% STP-Safety)

Chairman Rex asked the desire of the Committee as to which projects to start with in FFY 2009. Harry Fenton suggested looking at the projects submitted for FFY 2010 for 100 percent safety funding first. Ms. Massie said some of those safety projects have a project score of 0. She said that is because the projects are hard to score, so the 0 is simply for sorting purposes. The multi location projects are always difficult to score.

Laura Story suggested including every project through the last Logan County project where there is a balance of \$360,480. She asked if that amount could be used for the Oklahoma City project, City wide, Phase 3, and Oklahoma City would fund the rest or reduce the scope of the project to match the budget.

Clark Williams moved to include every safety project through the Logan County, Pennsylvania, SH-33 to Industrial Road pavement marking project, and the balance of \$360,480 be used for the Oklahoma City signal upgrade project, Phase 3. Mark Seibold seconded the motion.

The motion carried with the following vote:

AYE: Baxter, Seibold, Graham, Fenton, Yarbrough, Jackson, Jones, Copeland, Lombardo, Story, Williams, Young, Johnson, Shivers, Sharpton, Brandt, Wallace, and Hopper
NAY: None
ABSTAIN: None

Chairman Rex said there was \$14,120,100 federal funds available for the 80%/20% projects.

Ms. Story moved to remove the Oklahoma City project – Meridian, SW 29th to the Oklahoma River from FFY 2010 (taking it to the unscheduled pool) - and to replace it with the Moore project – Eastern, NE 27th to city limits and the Oklahoma City project – Eastern, I-240 to OKC/Moore city limits. Elizabeth Jones seconded the motion.

Angelo Lombardo asked for clarification, wanting to know if she was suggesting that these projects jump over projects that scored higher. Ms. Story said she was looking to trade the Moore and Oklahoma City Eastern projects for the Oklahoma City Meridian project and reducing the amount on the Oklahoma City Eastern project. Craig Wallace asked if the Meridian project was being taken out completely for consideration. Ms. Story said yes.

Rosemarie Case commented that the Eastern projects were barely started. Ms. Story asked the deadline for completing the projects in 2010. Ms. Case said September 2010, but they would need environmental and right-of-way clearance before then. Ms. Jones said that Moore and Oklahoma City would be using the same engineer as this is a joint project between the two cities. Ms. Story said they have hired their consultant and should be getting preliminary plans shortly, saying they could identify all the needs within five months. Ms. Case said the major concern right now is the environmental clearance, and even if they hire someone to do it, the ODOT environmental staff still review it and she needs something as soon as possible.

Ms. Story asked if it takes 15 months to complete both the environmental and right-of-way clearances, and Ms. Case said yes, especially if they are adding capacity. Ms. Jones said they are widening two lanes.

After discussion, Ms. Story said that removing the Meridian project and advancing the Eastern projects frees up more than half of the \$9,798,026. Mr. Rex said the total left would be \$3,098,147. After further discussion, the motion carried with the following vote:

AYE: Baxter, Seibold, Graham, Fenton, Yarbrough, Jones, Story, Williams, Young, Shivers, Sharpton, Brandt, Wallace, and Hopper

NAY: Jackson, Copeland, Lombardo, and Johnson

ABSTAIN: None

Laura Story moved to reduce the federal share on the Oklahoma City Eastern project to \$3,000,000, thus freeing an additional \$833,586. Elizabeth Jones seconded the motion. The motion carried.

Mr. Rex said that leaves \$3,931,733 available.

Harry Fenton moved to move the Kelly, Danforth to Covell, project to FFY 2011 since they were not interested in overmatching. Laura Story seconded the motion. The motion carried.

Mr. Rex said that allows the next two projects to be funded – the Midwest City Post Road and the Oklahoma County Reno bridge. Mr. Rex asked Derek Jackson about the Midwest City project. Mr. Jackson said they have sent out letters regarding the right-of-way acquisition and already have the plans for utility relocation, so it is progressing and the city needs to get the project out in 2010.

Derek Jackson moved to include the following projects: Midwest City - Post Road, SE 15th to Reno, Oklahoma County - Reno bridge over Crooked Oak Crk., Choctaw - SE 15th, Indian Meridian to Triple X Rd. and Norman - 36th Ave NW & Rock Crk Rd. Mark Sharpton seconded the motion.

Mr. Rex said that would leave a balance of \$43,208. A suggestion was made to add the Spencer bus shelter projects. Mr. Hopper said COTPA had a conversation with the Mayor of Spencer about shelters and he encouraged them to speak with Oklahoma County to confirm if they are ready to get bus service there in two years. These are all relatively small projects and it is questionable if those bus routes will be there, so let COTPA visit with them and make sure they understand the issues. Pat Copeland said he did not think they needed to worry about spending every penny of the balance and that it would be wise to stop where we are.

There being no further discussion, the motion carried with the following vote:

AYE: Baxter, Seibold, Graham, Fenton, Yarbrough, Jackson, Jones, Copeland, Lombardo, Story, Williams, Young, Johnson, Shivers, Sharpton, Brandt, and Wallace

NAY: Hopper

ABSTAIN: None

Harry Fenton moved to take the remaining \$43,208 back to the Safety fund to restore some of the funding to the Oklahoma City – City wide, Phase 3 project that had been reduced, adjusting the estimate federal share for that project to \$403,688. Laura Story seconded the motion.

The motion carried with the following vote:

AYE: Baxter, Seibold, Graham, Fenton, Yarbrough, Jackson, Jones, Lombardo, Story, Williams, Young, Johnson, Shivers, Sharpton, Brandt, Wallace and Hopper
 NAY: Copeland
 ABSTAIN: None

Angelo Lombardo asked that it be verified that Oklahoma City’s share is still under the 56 percent for the year. Mr. Rex verified Oklahoma City’s total to only be \$3,403,688, or 21.7 percent.

Harry Fenton moved that all of the projects not funded, except for the Oklahoma City Meridian project which was moved to the unscheduled pool, be moved to the FFY 2011 list. Laura Story seconded the motion. The motion carried.

The recommended FFY 2010 STP-UZA project funding is as follows:

<i>Project Score</i>	<i>Entity</i>	<i>Job Piece Number</i>	<i>Project Location & Type</i>	<i>Estimated Fed. Share*</i>
39.832	DEL	21043(04)	SE 15, Vickie Dr. to Sooner Rd.-Widen from 4 to 5 lanes	2,360,712
38.897	EDM	22320(04)	15th and Broadway- Add L & R turn lanes	375,914
34.461	NOR	22670(05)	Robinson St. and Flood Ave.- Intersec. Mod. & Signal Mod.	3,168,552
29.837	MWC	21978(04)	Post Road, SE 15th to Reno- Widen from 2 to 4-In divided	2,214,064
26.698	OK Co.	26119(04)	Reno bridge over Crooked Oak Creek- Bridge Reconstruction	1,102,400
20.199	MOR		Eastern, NE 27th to city limits 0.5 mi. N- Widen to 4-In divided w/ L turns	1,283,189
19.893	OKC	25600(04)	Eastern, I-240 to OKC/Moore City Limits- Widen from 2 to 4 lanes	3,000,000
18.742	CHO	22232(04)	SE 15, Indian Meridian to Triple X Rd.- Overlay w/ subgrade repairs	450,712
14.201	NOR	24286(04)	36th Ave NW and Rock Creek Rd.- New Signal	121,349
			Subtotal	<u>14,076,893</u>
STP-UZA SAFETY PROJECTS:				
6.000	MOR		NE 12th and Buck Thomas West St.- Signalization	138,880
2.175	NOR		24th Ave W, SH-9 to Tecumseh Rd.- Signal Upgrade (LED) & Connect	583,000
0.034	Logan		Sooner, Waterloo to Seward Rd.- Pavement Markings	108,120
0.005	Logan		Santa Fe, Waterloo to Charter Oak- Pavement Markings	64,660
0.000	MWC	23985(04)	City wide, Phase 2- Arterial Pavement Markings	291,500
0.000	Logan		Pennsylvania, SH-33 to Industrial Rd.- Pavement Markings	22,260
0.000	OKC		City wide, Phase 3- Upgrade Signals to LED	403,688
			Subtotal	<u>1,612,106</u>
			Grand Total	<u><u>15,689,000</u></u>

*Includes 6.0 percent inflation factor

FFY 2011 Estimated Funds: \$15,689,000
(\$14,120,100 - 80% Fed.; \$1,568,900 - 100% STP-Safety)

A new, revised FFY 2011 list was provided to the Committee members, including the projects that were moved from FFY 2010.

Looking at the Safety projects first, Laura Story moved to include the first three projects – Norman – Main, University to James Garner Ave., Norman – Boyd, Berry Rd. to Classen Blvd., and Midwest City – Pedestrian signals, and the remaining fund total of \$279,780 to go to the Oklahoma City – Phase 6 Arterial pavement marking project. Harry Fenton seconded the motion.

Craig Wallace said he wanted to recognize that this is the second year in a row that Oklahoma City has been willing to reduce the federal funds on some of its projects. Mr. Rex said it was very much appreciated.

There being no further discussion, the motion carried.

Looking at the 80%/20% projects, Harry Fenton moved that the Edmond project at 2nd and Bryant, which would bring the city's total over the 56 percent limit, be moved to FFY 2012. Pat Copeland seconded the motion. The motion carried.

Laura Story moved to include the first four remaining projects – Norman – Lindsey, E of Jenkins to W of BNSF Tracks, Edmond – Kelly, Danforth to Covell, Edmond – 33rd & Broadway, and Oklahoma City – NW 150th, Portland to May, leaving a balance of \$157,952. Harry Fenton seconded the motion.

Larry Hopper said that in the off season, they need to look at how transit projects are rated, because the way it is now, the transit projects could never compete with other projects.

Angelo Lombardo asked if there could be an amendment to the motion to include the Norman project – Tecumseh & Norman Reg. Pkwy/Journey.

Laura Story moved to amend the motion to include the Norman project. Harry Fenton seconded the motion.

The motion carried with the following vote:

AYE: Baxter, Seibold, Graham, Fenton, Yarbrough, Jackson, Jones, Copeland, Lombardo, Story, Williams, Young, Johnson, Shivers, Sharpton, Brandt, and Wallace
NAY: Hopper
ABSTAIN: None

Chairman Rex said that left a balance of \$23,552.

Larry Hopper moved to move that balance to the Oklahoma City Safety project, Phase 6, bringing that project federal share total to \$303,332. Harry Fenton seconded the motion. The motion carried.

Harry Fenton moved to move all projects which were not selected for FFY 2011 into the FFY 2012 list. Laura Story seconded the motion. The motion carried.

The recommended FFY 2011 STP-UZA project funding is as follows:

<i>Project Score</i>	<i>Entity</i>	<i>Job Piece Number</i>	<i>Project Location & Type</i>	<i>Estimated Fed. Share*</i>
36.594	NOR	22140(04)	Lindsey, E of Jenkins to W of BNSF Tracks- Widen to 5 In/Signal @George	2,867,200
33.528	EDM	24041(04)	Kelly, Danforth to Covell- Widen to 4-In divided w/ L turns	4,174,585
33.302	EDM	25547(04)	33rd and Broadway- Add L & R turn lanes	3,630,968
27.495	OKC	25653(04)	NW 150th, Portland to May- Widen from 2 to 4 lanes	3,289,395
14.000	NOR		Tecumseh & Norman Reg. Pkwy/Journey- New Signal	134,400
			Subtotal	14,096,548
STP-UZA SAFETY PROJECTS:				
2.980	NOR		Main, University to James Garner Ave.- Signal Interconnect & Lighting	481,600
0.601	NOR	24285(04)	Boyd, Berry Rd. to Classen Blvd.- Signal Upgrade (LED) & Connect	499,520
0.000	MWC		City wide- Install Pedestrian Signals	308,000
0.000	OKC		City wide, Phase 6- Arterial Pavement Markings	303,332
	TOTAL		Subtotal	1,592,452
			Grand Total	15,689,000

*Includes 12.0 percent inflation factor

**FFY 2012 Estimated Funds: \$15,689,000
(\$14,120,100 - 80% Fed.; \$1,568,900 - 100% STP-Safety)**

Looking at the Safety projects, Laura Story moved to include two Oklahoma City projects, Phase 8 – Arterial Pavement Markings, and Phase 5 – School Zone Safety Improvements, and add the remainder of the money to the 80%/20% funds. Derek Jackson seconded the motion. The motion carried.

Chairman Rex said that would add \$388,900 to the 80%/20% funds.

Laura Story moved to remove the Oklahoma City – NW 164th, Pennsylvania to Western project and to move COTPA's Voice Enunciation System, Phases 1-3 at a total federal share of \$1,500,000 and Logan County's Bridge - Charter Oak Rd. over Chisholm Creek at a total federal share of \$700,000. Harry Fenton seconded the motion.

After further discussion, Angelo Lombardo asked Ms. Story to amend the motion to include eight additional projects. Chairman Rex listed the additional projects: Edmond – 2nd & Bryant, Edmond – Sooner, 3000' N of Covell (Coffee Crk.), Oklahoma City – Pennsylvania, NW 150th to NW 164th, Norman – SH-9 & 12th Ave SE, Midwest City – SE 15th & Douglas, Norman – Rock Crk, 36 Ave NW to 24 Ave NW, Norman – Robinson & 12 Ave NE, and Norman – Alameda @ Summit

Lakes/Lochwood Dr. Laura Story amended her motion and Harry Fenton seconded the amended motion. The motion carried.

Chairman Rex said that left a balance of \$60,559. The Committee decided the balance would be left in case of overruns.

Harry Fenton moved to move the remaining projects not selected to the FFY 2013 list. Dean Johnson seconded the motion. The motion carried.

The recommended FFY 2012 STP-UZA project funding is as follows:

<i>Project Score</i>	<i>Entity</i>	<i>Job Piece Number</i>	<i>Project Location & Type</i>	<i>Estimated Fed. Share*</i>
28.396	EDM		2nd and Bryant-Add L & R turn lanes	1,179,376
27.474	EDM	21127{04}	Sooner, 3000' N of Covell (Coffee Crk.)- Bridge and approaches	2,146,840
26.877	OKC	25652{04}	Pennsylvania, NW 150th to NW 164 th - Widen from 2 to 4 lanes	3,197,815
25.000	NOR		SH-9 and 12th Ave SE (south leg)- Intersec. Mod. & Signal Mod.	377,600
24.226	MWC	22485{04}	SE 15th and Douglas- Add L & R turn lanes	2,736,650
24.026	NOR	25922{04}	Rock Crk, 36 Ave NW to 24 Ave NW (Part)- Widen to 4 In & New Const.	1,935,200
18.656	NOR	24282{04}	Robinson and 12 Ave NE (east leg)- Intersection Mod. & Reconstr.	547,520
13.086	Logan		Charter Oak Rd. over Chisholm Creek- Bridge and Approaches	700,000
11.718	NOR	24284{04}	Alameda @ Summit Lakes / Lochwood Dr.- New Signal	127,440
6.000	COTPA		COTPA Fleet serving OCARTS area- Voice Enunc. System, Ph. 1-3	1,500,000
Subtotal				14,448,441
STP-UZA SAFETY PROJECTS:				
0.000	OKC		City wide, Phase 8- Arterial Pavement Markings	590,000
0.000	OKC	21133{04}	City wide, Phase 5- School Zone Safety Improv.	590,000
Subtotal				1,180,000
Grand Total				<u>15,628,441</u>

*Includes 18.0 percent inflation factor

**FFY 2013 Estimated Funds: \$15,689,000
(\$14,120,100 - 80% Fed.; \$1,568,900 - 100% STP-Safety)**

The revised list for FFY 2013 was distributed. Looking at the Safety projects first, Laura Story moved to include the first two projects – Oklahoma City – Phase 6 signal upgrades and Phase 9 arterial pavement markings, and move the remaining balance to the 80%/20% funds. Pat Copeland seconded the motion. The motion carried.

Chairman Rex said that would add \$328,900 to the 80%/20% funds, for a total of \$14,449,000.

Derek Jackson moved to include the first five projects, plus the Moore – Eastern project. Laura Story seconded the motion. The motion carried.

There was a balance left of \$236,538 which the Committee determined would remain for possible overages.

The recommended FFY 2013 STP-UZA project funding is as follows:

<i>Project Score</i>	<i>Entity</i>	<i>Job Piece Number</i>	<i>Project Location & Type</i>	<i>Estimated Fed. Share*</i>
24.869	DEL		Sunnylane & I-40 N & S Service Roads- Reconstruct w/ concrete	390,247
24.241	EDM	24041(06)	Danforth and Kelly- Add L & R turn lanes	4,276,382
24.000	OKC		Western, NW 164th N to City Limits- Widen from 2 to 4 lanes	3,680,320
23.615	EDM	17012(04)	33rd, Coltrane to I-35- Widen to 4-ln divided w/ L turns	3,879,758
22.993	NOR		60th Ave NE, .5 mi N of Rock Creek Rd.- Bridge Replacement	1,737,756
18.000	MOR		Eastern, NE 12th to 0.5 mi. S to high school - Sidewalk W side of Eastern	248,000
			Subtotal	14,212,462
STP-UZA SAFETY PROJECTS:				
0.000	OKC		City wide, Phase 6- Upgrade Signals to LED	620,000
0.000	OKC		City wide, Phase 9-Arterial Pavement Marking	620,000
	TOTAL		Subtotal	1,240,000
			Grand Total	15,452,462

*Includes 24.0 percent inflation factor

Chairman Rex said that the revised project lists, as recommended today for the FFY 2010-2013 TIP, would be prepared and handed out at the ITTC meeting tomorrow.

IV. NEW BUSINESS

There was no new business.

VI. ADJOURN

There being no further business, Derek Jackson moved to adjourn the meeting. Clark Williams seconded the motion. The motion carried. The meeting adjourned at 11:30 a.m.

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE
 MINUTES OF THE MEETING
 JANUARY 15, 2009

A regular meeting of the Intermodal Transportation Technical Committee (ITTC) convened on January 15, 2009 in the Board Room of the Association of Central Oklahoma Governments (ACOG), 21 East Main Street, Suite 100, Oklahoma City, Oklahoma. This meeting was held as indicated by advance notice filed with the Oklahoma County Clerk and by notice posted at the ACOG office at least twenty-four (24) hours prior to the meeting.

PRESIDING

Douglas Rex, Chairman

ENTITY/AGENCY

ACOG-Transportation Planning & Data Services (TPDS)

ITTC MEMBERS AND/OR ALTERNATES PRESENT

Mark Seibold	Choctaw
Harry Fenton	Edmond
Hon. Marianne Yarbrough	Forest Park
Hon. Ronny Nelson	Goldsby
Maxine Pruitt	Guthrie
Earl D. Burson	Harrah
Hon. Ray Poland	Jones City
John Derek Jackson	Midwest City
Elizabeth Jones	Moore
Chace Cottrell	Newcastle
Randy Smith	Nichols Hills
Hon. Jim Pumphrey	Nicoma Park
Angelo Lombardo	Norman
Wayne Stenis	Norman
Randy Entz	Oklahoma City
Clark Williams	Piedmont
Hon. Dean Johnson	Warr Acres
Doug Shivers	Yukon
Quincy Rinkle	Yukon
Hon. David Anderson	Canadian County
Stacey Trumbo	Oklahoma County
Tyler Gammon	Oklahoma County
Larry Hopper	Central Oklahoma Transp & Parking Authority
Scott Stegmann	Oklahoma Dept of Transp - Planning & Research Div
Leon Ashford, Sr.	Oklahoma Department of Environmental Quality

NON-VOTING MEMBERS PRESENT

Rosemarie Case, Engineer, Local Govt Div	ODOT – Local Government Division
Isaac Akem	Federal Highway Administration

GUESTS

Shawn O’Leary, Public Works Director
Tenny Maker, Street Superintendent
Erik Brandt, Comprehensive Planner
Craig Wallace, Superintendent-Dist. 1
Pam Wendt, Projects Manager-Dist. 2
David Streb, Director of Engineering
Paul Matthews, Executive Director
Tim Jones, Public Works Director
Warren Peacock, Representing City of Spencer

Norman
City of Guthrie
Oklahoma County
Oklahoma County
Oklahoma County
Oklahoma Department of Transportation
Oklahoma Highway Users Federation
City of Spencer
WR Peacock & Assoc.

ACOG STAFF

Holly Massie
John Sharp
Andrea Weckmueller-Behringer
Pong Wu
Alicia Nicely
Kara Chiodo
Meredith Williams
Ryan Billings
Beverly Garner
Daniel Fazekas

POSITION

Special Programs Officer, TPDS
Program Coordinator, TPDS
Program Coordinator, TPDS
Associate Planner, TPDS
Associate Planner, TPDS
Assistant Planner, TPDS
Assistant Planner, TPDS
Assistant Planner, TPDS
Administrative Assistant, TPDS
Intern, TPDS

ENTITIES/AGENCIES ABSENT

Bethany
Blanchard
Cole
Del City
Lexington
Luther
Mustang
Noble
Slaughterville
Spencer
Tuttle
The Village
Cleveland County
Logan County
Cleveland Area Rapid Transit
Oklahoma City Dept. of Airports
ODOT – Transit Programs Division
Oklahoma Aeronautics Commission

NON-VOTING MEMBERS ABSENT

Areawide Aging Agency
Capitol-Medical Zoning Commission
Oklahoma Railroad Association
Oklahoma Turnpike Authority
Oklahoma Trucking Association
Tinker Air Force Base
Tribal Governments
Federal Bureau of Indian Affairs
U.S. DOT – Federal Aviation Administration
U.S. DOT – Federal Transit Administration

I. CALL TO ORDER

Chairman Rex called the meeting to order at 10:08 a.m. He introduced himself and entertained introductions around the room. A quorum was present.

II. APPROVAL OF THE DECEMBER 11, 2008 MINUTES:

There being no discussion, Ray Poland moved to approve the December 11, 2008 meeting minutes. Larry Hopper seconded the motion. The motion carried.

III. ACTION ITEMS:

- A. Consider recommending that the ITPC amend the FFY 2009 element of the FFY 2009-2012 OCARTS Area TIP to include pedestrian improvements at various locations within the City of Midwest City using High Priority Program funds, as requested by ODOT.

Holly Massie highlighted the information as detailed in the agenda memorandum.

There being no discussion, Harry Fenton moved to recommend that the ITPC amend the FFY 2009 element of the FFY 2009-2012 OCARTS Area TIP to include pedestrian improvements at various locations within the City of Midwest City using High Priority Program funds, as requested by ODOT. Dean Johnson seconded the motion. The motion carried.

- B. Consider recommending that the ITPC amend the FFY 2009 element of the FFY 2009-2012 OCARTS Area TIP to include a statewide line item for the economic stimulus package, as requested by ODOT, and an OCARTS-area line item for the economic stimulus package, as requested by ACOG, both being contingent upon the availability of funding.

The Committee was provided with the aggregate list of projects submitted by member entities for consideration of federal economic stimulus funds. Douglas Rex said in anticipation of the federal economic stimulus package, we have been asked by ODOT Director Ridley to begin to prepare a list of projects in the OCARTS area that are “shovel ready” (e.g.: resurfacing, signal upgrades, bridge maintenance and repair, signal upgrades, etc.). He asked that the list be reviewed by the members over this next week to ensure it is an accurate representation of what was presented to ACOG.

David Streb said that early on, Director Ridley, visited with each of the MPOs, the County Commissioners, and the Municipal League concerning the stimulus proposal. He said it is believed that the stimulus will take affect sometime between January 20 and February 13. The dollar amounts and time frames for implementation are unknown.

Mr. Streb stated that ODOT believes the State of Oklahoma is in a very good position to spend as much as the federal government will give us. Other states do not appear to be in the same position. ODOT's approach was to get as many projects ready as possible out of the 8-year Construction Work Plan. Mr. Streb said his staff has a deadline to have all plans submitted and complete by January 30. They are on track to have \$788 million ready for letting by January 30.

Mr. Streb said a provision being discussed is "use it or lose it." There is a lot of talk that if states are unable to spend the stimulus money allocated to them, it must be returned for other states' use. ODOT does not know how the money will be distributed. Director Ridley said if the money comes to ODOT in the traditional transportation funding formula, ODOT will pass the same prorata share out to both the counties and to the MPOs as is done with STP funds.

Angelo Lombardo asked if the stimulus funds come to ODOT by formula, what percent will come to ACOG. Mr. Streb said he would have to get the answer. Isaac Akem said when they come out with the funds, they will also give directions as to how the funds should be used.

Sean O'Leary asked if there was a list or a map of the 95 projects that ODOT has identified. Mr. Streb said yes. ODOT sent it to Oklahoma's congressional delegation and it was available at a previous Oklahoma Transportation Commission meeting.

Mr. Akem praised Mr. Streb and his team for all the effort they have taken to advance the projects. He said that ODOT is being recognized nationally for the leadership they are illustrating to make sure projects are shovel ready. Chairman Rex thanked Mr. Streb for his efforts in coordinating the State's stimulus package.

Mr. Lombardo asked if ACOG had a total cost of all the projects listed for the MPO. Mr. Rex referred to the handout that was categorized by projects that can be ready in 60 days, 90 days, 180 days, 180+ days, and other projects (transit and aviation). He said the dollar value currently of those within 60 days is \$119,889,695.

Clark Williams said he did not see Piedmont's project on the list. Chairman Rex reiterated that the list is preliminary and if corrections and/or omissions are noticed, please let ACOG staff know so those corrections can be made.

Mr. Akem asked Mr. Rex if a process had been established for project selection once the funds become available. Mr. Rex said that it is difficult to establish a selection process without knowing how much money is available. He suggested that a special meeting may occur once we have more information about the funding amount.

Mr. Poland asked that if the funds are given directly to the municipalities, can they use it as they see fit, or do they have to use it for projects that have already been identified on the state and regional lists. Mr. Streb said that the ODOT and ACOG lists should be treated more as a guide to illustrate the magnitude of projects that are shovel ready.

Ms. Jones noticed that a lot of the streets are not functionally classified streets and asked if that was okay. Mr. Rex said that is unknown, but suggested, based on history, that projects using federal funds would have to be on the federal functional classification system. Mr. Akem said that his understanding is that the federal government will not waive any federal requirements for the stimulus projects. As a result, it appears that projects would have to be functionally classified.

Ms. Massie said that not only are there highway and street projects, but there are also transit and airport projects that are being submitted, so a line item would be put in the TIP for each of those elements. The transit and airport projects are listed under "Other" in the handout.

Mr. Rex reiterated that this is a draft list and there are likely some errors. He asked the entities to review the lists and provide corrections back to Holly Massie by next Friday, January 23. The hope is to have a clean list to the ITPC when they meet in two weeks.

Mr. Akem wanted to make clear that at this time the list does not constitute a federal commitment and the details will not be known until a law passes.

Mr. Lombardo asked if the ODOT list had been prioritized. Mr. Streb said the reason there is no priority is because there are so many variables. ODOT will try to be considerate of the industries; they will not let all bridge, concrete or asphalt jobs in one month, and will be geographically sensitive to disperse contracts across the state. After the President signs the stimulus package, the FHWA-Oklahoma Division will take about a week setting up the rules and the game plan for spending the money. We would be remiss to prioritize until we know a little more.

Mr. Lombardo asked if we are still under the assumption that there is no local match required for these projects. Mr. Streb said it has not been determined, but Congress has been well informed that if they do not waive the local match requirement, the ability to spend the money and create jobs would be greatly diminished.

There being no further discussion, Wayne Stenis moved to recommend that the ITPC amend the FFY 2009 element of the FFY 2009-2012 OCARTS Area TIP to include a statewide line item for the economic stimulus package, as requested by ODOT, and an OCARTS-area line item for the economic stimulus package, as requested by ACOG, both being contingent upon the availability of funding. Doug Shivers seconded the motion. The motion carried.

IV. ITEMS FOR INFORMATION ONLY:

A. Preliminary 2005 Employment by Traffic Analysis Zone by Entity

John Sharp highlighted the information as detailed in the agenda memorandum. He encouraged the Committee members to study the employment numbers. He said the final 2005 data will be brought to the Technical and Policy Committees next month for approval. There was no discussion. This item was for information only.

B. Preparation of CY 2008 Network Monitoring Report

Kara Chiodo highlighted the information as detailed in the agenda memorandum. There was no discussion. This item was for information only.

C. Conducting of Household Travel Surveys for the Development of a Regional Travel Demand Model Update

Andrea Weckmueller-Behringer highlighted the information as detailed in the agenda memorandum. Mr. Rex encouraged the Committee members to share the Press Release in the agenda with their Public Information Officers (PIOs) since there will probably be questions about why these people are calling area residents.

There was no further discussion. This item was for information only.

D. Status of Surface Transportation Program Urbanized Area (STP-UZA) Projects in the OCARTS Transportation Management Area (TMA)

Holly Massie said the agenda provides the monthly update from the ODOT-Local Government Division. She asked that if the entity has a project in the TIP, to please remain to discuss the status of the projects. There was no discussion. This item was for information only.

V. NEW BUSINESS

COTPA Calendar Provided

Larry Hopper provided a COTPA calendar to the Committee members regarding public transportation, which identifies services throughout the region and gives information regarding connection to land use and frequently asked questions. He commented that even though gas prices began dropping in September 2008, transit ridership was still up about 10-12 percent compared to previous years.

TIP Projects Recommended for FFY 2010-2013 TIP – Lists Available

Holly Massie said that many of the Committee members were at the Special ITTC meeting yesterday at which time projects that had been submitted for funding with STP-UZA funds were reviewed for inclusion in the next TIP. The final list of the projects that were recommended out

of yesterday's meeting for inclusion in the next TIP are available at the front table. These lists will be provided to the ITPC for approval in two weeks.

VI. ADJOURN

There being no further business, Chairman Rex adjourned the meeting at 10:39 a.m.

ACOG

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MEMORANDUM

DATE: February 5, 2009

TO: Intermodal Transportation Technical Committee

FROM: Douglas W. Rex, Division Director
Transportation Planning & Data Services

SUBJECT: Preliminary FY 2010 Unified Planning Work Program (UPWP)
for the Oklahoma City Regional Transportation Study (OCARTS) Area

INFORMATION:

The preliminary FY 2010 Unified Planning Work Program text can be viewed online at: <http://acogok.org/Newsroom/Downloads09/pre2010upwp.pdf> and will be available at the February meeting. This document is the product of work by the Unified Planning Work Program Subcommittee that included staff from ACOG, ODOT, COTPA, and CART.

The text outlines tasks proposed for FY 2010 for the purpose of maintaining the regional transportation planning program. The OCARTS Area Metropolitan Planning Organization (MPO) priorities for FY 2010 include: progress towards the completion of the 2035 OCARTS Plan update; implementation of the Congestion Management Process; completion of the travel demand model update; enhancement of the Regional Rideshare Program; coordination with local governments regarding federally funded transportation improvements, completion of the Regional Transit Dialogue; preparation of the FFY 2011-2014 TIP; air quality planning and activities to ensure compliance with SAFETEA-LU.

The work program calls for a continuation of data collection efforts, by way of subcontracts with Oklahoma City, Edmond, Norman, Moore and Midwest City.

COTPA proposes to continue its long and short-range transit planning efforts in the Oklahoma City metro area under the FTA Section 5307 program; will evaluate bus routes; work with human services providers and ACOG to implement the Oklahoma City Urban Area Coordinated Public Transit-Human Services Transportation Plan as required by SAFETEA-LU; continue implementation of the COTPA Long Range Transit Plan and complete the Alternatives Analysis (AA) for the downtown circulator.

The CART/University of Oklahoma staff will conduct transit planning activities for METRO Transit in Norman, including promoting public transit usage and implementing the recommendations of the Norman Needs Assessment.

Budget tables for ACOG, OKC, COTPA, CART and the suburban entities will be available at the February ITTC meeting.

ACTION REQUESTED:

Consider recommending that the ITPC approve the Preliminary FY 2010 UPWP, and authorize staff to execute agreements with funding agencies and subcontractors when these funds are made available.

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MEMORANDUM

DATE: February 5, 2009

TO: Intermodal Transportation Technical Committee

FROM: Holly Massie, Special Programs Officer
Transportation Planning & Data Services

SUBJECT: Request for Amendment to the FFY 2009-2012 Transportation Improvement Program
by ODOT

INFORMATION:

The Oklahoma Department of Transportation (ODOT) has requested an amendment to the FFY 2009 element of the FFY 2009-2012 OCARTS Area Transportation Improvement Program (TIP) to include a construction package for the I-40 Crosstown relocation project between May and Agnew Avenues.

The attached letter from ODOT summarizes the request and estimated project cost. The project will be funded with federal funds congressionally designated for the I-40 relocation project and soft match.

The I-40 Crosstown Project Engineer will be available at the upcoming meeting to provide additional information and answer any questions of the committee.

ACTION REQUESTED:

Consider recommending that the ITPC amend the FFY 2009 element of the FFY 2009-2012 OCARTS Area TIP to include a construction package for the I-40 Crosstown relocation project between May and Agnew Avenues, as requested by ODOT.



OKLAHOMA DEPARTMENT OF TRANSPORTATION
200 N.E. 21st Street
Oklahoma City, Oklahoma 73105

ACOG

JAN 27 2009

BY JLS

January 26, 2009

Mr. John G. Johnson, Executive Director
 Association of Central Oklahoma Governments
 21 E. Main, Suite 100
 Oklahoma City, Oklahoma 73104

Dear Mr. Johnson:

The Oklahoma Department of Transportation requests that the Federal Fiscal Year 2009-2012 Transportation Improvement Program (TIP) be amended to include the following project(s):

TIP YEAR		FUNDING
Add FFY 2009	Okahoma County I-40 Crosstown: WP 3.2, Grade, Drain, Bridge, RR & Surface from May Ave East .9 mi to Agnew Ave Project No.: OKCY XTWN (011) HP Job Piece: 17428(30)	FED=\$10,821,837 OTHER=\$0 TOTAL=\$10,821,837

Project(s) have been advertised as an amendment to the FFY 2009 portion of the Statewide Transportation Improvement Program and the FFY 2009 element of the OCARTS Transportation Improvement Program.

If you have any questions concerning this amendment request, please contact Dawn Borelli at (405) 521-6433

Sincerely,

Ginger McGovern, P.E.
 Planning & Research Division Engineer

GM:DCB

c: FHWA

"The mission of the Oklahoma Department of Transportation is to provide a safe, economical, and effective transportation network for the people, commerce and communities of Oklahoma."
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MEMORANDUM

DATE: February 5, 2009

TO: Intermodal Transportation Technical Committee

FROM: Holly Massie, Special Programs Officer
Transportation Planning & Data Services

SUBJECT: Request for Amendments to the FFY 2009 Transit Element of the 2009-2012 OCARTS Area Transportation Improvement Program (TIP) by COTPA

INFORMATION:

The Central Oklahoma Transportation and Parking Authority (COTPA) has submitted a revised program of projects for the METRO Transit bus system for amendment of the FFY 2009 Transit Element of the FFY 2009-2012 OCARTS Area TIP.

The attached table includes revised capital and planning budgets for FFY 2009, using anticipated FTA funds from the Sec. 5307 Urbanized Area Formula program (for the OKC Urbanized Area), the Sec. 5309 Capital (discretionary) program, and local G.O. bond funds. The proposed budget also includes \$180,000 in FFY 2009 Congestion Mitigation/Air Quality (CMAQ) funds, which will be transferred from FHWA to FTA for use by COTPA.

Upon approval, the attached table will supersede and replace the FFY 2009 Transit Element of the FFY 2009-2012 OCARTS Area TIP approved by the MPO on May 29, 2008.

ACTION REQUESTED:

Consider recommending that the ITPC amend the FFY 2009-2012 OCARTS Area TIP by replacing the COTPA FFY 2009 Transit Element with the attached program of projects, as requested by COTPA, and to submit the same to the Oklahoma Department of Transportation (ODOT) for inclusion in the Statewide Transportation Improvement Program (STIP).



January 30, 2009

Ms. Holly Massie, Special Programs Officer
Association of Central Oklahoma Governments
21 E. Main, Suite 100
Oklahoma City, Oklahoma 73104-2405

RE: Amendment One to the FY 2009 Transportation Improvement Program (TIP)

Dear Ms. Massie:

Please place this request for amending the FY 2009 Transit Element TIP on the agendas of the next meetings of the ACOG Intermodal Transportation Technical and ACOG Intermodal Policy Committees. The Central Oklahoma Transportation and Parking Authority (COTPA) wishes to revise its FY 2009 TIP to re-budget items. COTPA projects being submitted for consideration in the prospective federal stimulus capital investment package are being addressed in a separate TIP Amendment.

COTPA has revised its FY 2009 TIP proposal to be congruent with emerging capital and planning needs. As was done for FY 2008, some categories have been combined and budgeted for less funds and the new category added for improvements at the Downtown Transit Center was retained. The Section 5307 formula funds will help continue activities beyond those in the current Grant XO-94, and COTPA can not apply for anticipated apportioned funds until after the TIP is amended.

This Amendment One will help COTPA address various on-going capital needs and non-capital projects. In addition it budgets for anticipated additional regional fixed guideway planning, such as a transit Alternatives Analysis (AA), post-AA environmental studies, and so forth. This proposed Amendment helps continue the past practice of allocating CMAQ and other Federal Highway Administration (FHWA) funds to COTPA and would lead to the use of CMAQ funds by COTPA. In addition to the outreach and marketing activities, CMAQ would allow funds for bus service demonstration projects.

Should you have any questions regarding this TIP Amendment, please contact me at 297-3935.

Sincerely,

Larry Hopper, AICP
Planning Manager

cc: Richard Cain
Mark Pritchard
Marty Dickens
Melisa Rousey
Jeanne Smith

Attachment

TRANSIT ELEMENT

**TRANSPORTATION IMPROVEMENT PROGRAM
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY
FFY 2009 Amendment One, Dec. 2008**

PROJECT DESCRIPTION	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
I. CAPITAL				
A. Paratransit Vans-Replacement (5)*	FTA Sect. 5309 (83%/17%)	302,950	62,050	365,000
B. Paratransit Vans-Replacement (4)*	G.O. Bond	0	292,000	292,000
C. Associated Capital Maintenance Items Tires	FTA Sect. 5307 (80%/20%)	72,000	18,000	90,000
D. Preventive Maintenance	FTA Sect. 5307 (80%/20%)	4,689,500	1,172,375	5,861,875
E. Shop/Maintenance Equipment	FTA Sect. 5307	50,000	12,500	62,500
F. Office Equipment, Furniture, & Computers	FTA Sect. 5307	92,000	23,000	115,000
G. Bus Stop Amenities (Signs, shelters,paving, benches, etc.)	FTA Sect. 5307	150,000	37,500	187,500
H. Security Project (1%)	FTA Sect. 5307	71,000	17,750	88,750
I. Legal Services	FTA Sect. 5307	120,000	30,000	150,000
J. Enhancement Project	FTA Sect. 5307 (80%/20%)	67,500	16,875	84,375
K. Service Vehicles(4)	FTA Sect. 5307	80,000	20,000	100,000
L. Third Party Contract-Services/Leased Vehicles (Capital Cost of Contracting)	FTA Sect. 5307 (80%/20%)	240,000	60,000	300,000
M. ADA Complimentary Paratransit Service	FTA Sect. 5307	710,000	177,500	887,500
N. South May Renov. and Facility Improvements	FTA Sect. 5307	100,000	25,000	125,000
O. Union Station Improvements	FTA Sect. 5307	84,000	21,000	105,000
P. Facility Maintenance & Improvement (Transit Center)	FTA Sect. 5307	24,000	6,000	30,000
Q. Commuter & Local Bus Demonstration Projects	CMAQ to Sec. 5307 (50%/50%)	140,000	140,000	280,000
R. Public Outreach, Education, and Marketing	CMAQ to Sec. 5307	40,000	10,000	50,000
SUBTOTAL - CAPITAL		\$7,032,950	\$2,141,550	\$9,174,500
II. PLANNING PROJECTS				
A. Planning Activities of the UPWP Consultant Studies: Alt Analysis; P.E.; E.A., Advisory Svcs.	FTA Sect. 5307 FTA Sect. 5307 (80%/20%)	360,000 190,000	90,000 47,500	450,000 237,500
SUBTOTAL - PLANNING/OTHER PROJECTS		\$550,000	\$137,500	\$687,500
GRAND TOTAL		\$7,582,950	\$2,279,050	\$9,862,000

* Project will implement the Americans with Disabilities Act Paratransit Plan developed by COTPA.

File: TIP09-Amendmt 1 2-04

Note: All Section 5307 and 5309 Rolling Stock Items are 83%/17%. Other Section 5307 projects are 80%20%. Security and Enh to be 1% of 5307.

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MEMORANDUM

DATE: February 5, 2009

TO: Intermodal Transportation Technical Committee

FROM: John Sharp, Program Coordinator
Transportation Planning & Data Services

SUBJECT: Final 2005 Employment by Traffic Analysis Zone by Entity

INFORMATION:

In the last few months, staff has provided preliminary 2000-2005 employment data for the Oklahoma City Area Regional Transportation Study (OCARTS) area. This 2005 employment data was broken down by wage/salary and self employed workers for the OCARTS, County, and entity levels of geography. In January, detailed preliminary 2005 traffic analysis zone level employment data was brought to ITTC.

A few updates to the traffic analysis zone level data have been completed since the January meeting. Maps and the associated tables of the traffic analysis zones by entity have been updated so that each entity's staff can review the employment totals. The updates are available at <http://acogok.org/Newsroom/Downloads09/emptaz2005.pdf>.

The final 2005 employment data for the OCARTS, County and entity levels of geography are attached to this agenda item.

ACTION REQUESTED:

Consider recommending that the ITPC approve the 2005 base year employment data by traffic analysis zone and entity for the 2035 OCARTS Plan.

Final 2005 Employment Data

County Name	Entity Name	Employment		Change
		2000	2005	
Canadian County	Mustang	2,975	4,866	1,891
	Oklahoma City	9,734	11,611	1,877
	Piedmont	614	1,017	403
	Yukon	6,552	8,936	2,384
	Uninc.	113	87	(26)
Canadian County Totals		19,988	26,517	6,529
Cleveland County	Etowah	2	-	(2)
	Lexington	421	749	328
	Moore	11,520	12,971	1,451
	Noble	2,028	1,276	(752)
	Norman	50,890	59,001	8,111
	Oklahoma City	8,035	10,016	1,981
	Slaughterville	147	400	253
	Uninc.	1,493	1,612	119
Cleveland County Totals		74,536	86,025	11,489
Grady County	Bridge Creek	116	152	36
	Tuttle	1,111	1,284	173
	Grady County	339	560	221
Grady County Totals		1,566	1,996	430
Logan County	Cashion	-	-	-
	Cedar Valley	93	103	10
	Cimarron City	-	-	-
	Guthrie	5,223	5,050	(173)
	Uninc.	1,154	1,564	410
Logan County Totals		6,470	6,717	247
McClain County	Blanchard	825	1,073	248
	Cole	19	19	-
	Dibble	130	144	14
	Goldsby	504	633	129
	Newcastle	1,569	2,101	532
	Purcell	2,519	2,757	238
	Washington	176	213	37
	Uninc.	287	246	(41)
McClain County Totals		6,029	7,186	1,157
Oklahoma County	Arcadia	81	58	(23)
	Bethany	6,750	6,390	(360)
	Choctaw	1,873	1,816	(57)
	Del City	6,043	6,239	196
	Edmond	25,084	30,063	4,979
	Forest Park	229	192	(37)
	Harrah	1,369	1,287	(82)
	Jones	525	601	76
	Lake Aluma	4	22	18
	Luther	209	219	10
	Midwest City	20,525	20,029	(496)
	Nichols Hills	1,565	1,527	(38)
	Nicoma Park	742	523	(219)
	Oklahoma City	349,956	365,360	15,404
	Smith Village	-	-	-
	Spencer	952	838	(114)
	The Village	4,708	4,472	(236)
	Valley Brook	216	104	(112)
	Warr Acres	8,203	7,505	(698)
Woodlawn Park	3	2	(1)	
Uninc.	1,493	2,618	1,125	
Oklahoma County Totals		430,530	449,865	19,335
Total OKC	Oklahoma City	367,725	386,987	19,262
OCARTS Total		539,119	578,306	39,187

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MEMORANDUM

DATE: February 5, 2009

TO: Intermodal Transportation Technical Committee

FROM: Douglas W. Rex, Division Director
Transportation Planning & Data Services

SUBJECT: Proposed Amendment to the FY 2009 Unified Planning Work Program Budget

INFORMATION:

ACOG and COTPA are requesting an amendment to the FY 2009 Unified Planning Work Program (UPWP) budget to reflect the availability of funds to administer Job Access and Reverse Commute (JARC) and New Freedom programs in the Oklahoma City Urbanized Area (UZA).

COTPA will utilize eligible JARC (\$65,480) and New Freedom (\$25,250) funds to implement the Oklahoma City Urban Area Coordinated Public Transit-Human Services Plan, as requested by SAFETEA-LU. ACOG will utilize eligible JARC (\$21,826) and New Freedom (\$8,416) funds to administer the competitive selection process for JARC and New Freedom programs within the Oklahoma City UZA.

JARC and New Freedom funds for administration are available at 100% and do not require a local match.

The proposed budget revisions are reflected in the attached tables.

ACTION REQUESTED:

Consider recommending that the ITPC approve the proposed FY 2009 ACOG UPWP budget amendment reflect the availability of funds to administer Job Access and Reverse Commute (JARC) and New Freedom programs in the Oklahoma City Urbanized Area (UZA).

**FY 2009 UPWP
ACOG PARTICIPATION**

No.	Task Description	FEDERAL FUNDS					LOCAL MATCH					TOTAL FUNDS				
		FHWA-PL	FTA 5303	*** JARC/NF	CMAQ	Total Federal	** FHWA-PL +Match Credit	FTA 5303	JARC/NF	CMAQ	Total Local	** FHWA-PL +Match Credit	FTA 5303	JARC/NF	CMAQ	ACOG Subtotal
101	Monitor Soec. Data	\$125,774	\$21,166			\$146,940	\$31,443	\$5,292			\$36,735	\$157,217	\$26,458			\$183,675
102	Trans. Planng. Data	\$46,391	\$7,358			\$53,749	\$11,598	\$1,839			\$13,437	\$57,989	\$9,197			\$67,186
103	Census & Geo. In. S	\$93,513	\$15,555			\$109,068	\$23,378	\$3,889			\$27,267	\$116,892	\$19,443			\$136,335
	Subtotal	\$265,678	\$44,079		\$0	\$309,757	\$66,420	\$11,020		\$0	\$77,439	\$332,098	\$55,098		\$0	\$387,196
201	Long Range Plan	\$593,871	\$102,590			\$696,461	\$148,468	\$25,647			\$174,115	\$742,339	\$128,237			\$870,576
202	Short Range Plan	\$86,368	\$14,312	\$30,242		\$100,680	\$21,592	\$3,578	\$0		\$25,170	\$107,960	\$17,890	\$30,242		\$156,092
203	Congestion Mgt	\$240,748	\$41,166			\$281,914	\$60,187	\$10,291			\$70,478	\$300,935	\$51,457			\$352,392
204	E and D Plan		\$9,252			\$9,252		\$2,313			\$2,313		\$11,565			\$11,565
205																
206	Air Quality*	\$55,506	\$8,943		\$20,000	\$84,449	\$13,876	\$2,236		\$5,000	\$21,112	\$69,382	\$11,179		\$25,000	\$105,561
	Subtotal	\$976,493	\$176,262	\$30,242	\$20,000	\$1,172,755	\$244,123	\$44,066	\$0	\$5,000	\$293,189	\$1,220,616	\$220,328	\$30,242	\$25,000	\$1,465,944
301	Citizen Part. System	\$88,015	\$14,598			\$102,614	\$22,004	\$3,650			\$25,653	\$110,019	\$18,248			\$128,267
	Subtotal	\$88,015	\$14,598			\$102,614	\$22,004	\$3,650			\$25,653	\$110,019	\$18,248		\$0	\$128,267
401	Certification/Coord.	\$86,099	\$14,265			\$100,364	\$21,525	\$3,566			\$25,091	\$107,624	\$17,831			\$125,455
402	Technical Assist.	\$19,893	\$2,749			\$22,642	\$4,973	\$687			\$5,660	\$24,866	\$3,436			\$28,302
	Subtotal	\$105,992	\$17,014			\$123,006	\$26,498	\$4,253			\$30,751	\$132,490	\$21,267		\$0	\$153,757
501	Staff Training	\$26,838	\$3,957			\$30,795	\$6,710	\$989			\$7,699	\$33,548	\$4,946			\$38,494
502	Annual Report/Doc.	\$53,146	\$8,533			\$61,679	\$13,287	\$2,133			\$15,420	\$66,433	\$10,666			\$77,099
	Subtotal	\$79,985	\$12,490			\$92,474	\$19,996	\$3,122			\$23,119	\$99,981	\$15,612		\$0	\$115,593
601	Direct Proj.Mgt.	\$96,848	\$16,135			\$112,982	\$24,212	\$4,034			\$28,246	\$121,060	\$20,168			\$141,228
	Subtotal	\$96,848	\$16,135			\$112,982	\$24,212	\$4,034			\$28,246	\$121,060	\$20,168		\$0	\$141,228
	Total	\$1,613,011	\$280,577	\$30,242	\$20,000	\$1,913,588	\$403,253	\$70,144	\$0	\$5,000	\$478,397	\$2,016,264	\$350,721	\$30,242	\$25,000	\$2,422,227

*Requested/proposed CMAQ funds for Task 2.06 include CMAQ funds (\$20,000 Federal + \$5,000 Local, for air quality public information work).

**In Kind match contribution related to ODOT ITS Planning and Accident Analysis subtasks included in Task 2.03.

*** JARC = \$21,826 and NF = \$8,416

COTPA

No.	Task Description	FEDERAL FUNDS			LOCAL MATCH				TOTAL FUNDS			COTPA Subtotal
			JARC/ NF*	FTA 5307		JARC/ NF*	FTA 5307	Total Local		JARC/ NF*	FTA 5307	
101	Monitor Soec. Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
102	Trans. Planng. Data	\$0	0	124,000	0	0	31,000	31,000	0	0	155,000	\$155,000
103	Census & Geo. In. Sys.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	124,000	0	0	31,000	31,000	0	0	155,000	\$155,000
201	Long Range Plan	\$0	0	542,000	0	0	135,500	135,500	0	0	677,500	\$677,500
202	Short Range Plan	\$0	90,730	240,000	0	0	60,000	60,000	0	90,730	300,000	\$390,730
203	Congestion Mgt	\$0	0	0	0	0	0	0	0	0	0	\$0
204	E and D Plan	\$0	0	96,000	0	0	24,000	24,000	0	0	120,000	\$120,000
205	Private Sector Coord.	\$0	0	0	0	0	0	0	0	0	0	\$0
206	Air Quality	\$0	0	11,500	0	0	2,875	2,875	0	0	14,375	\$14,375
Subtotal		\$0	90,730	889,500	0	0	222,375	222,375	0	90,730	1,111,875	\$1,202,605
301	Citizen Part. System	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	0	0	0	0	0	0	0	0	\$0
401	Certification/Coord.	\$0	0	2,500	0	0	625	625	0	0	3,125	\$3,125
402	Technical Assist.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	2,500	0	0	625	625	0	0	3,125	\$3,125
501	Staff Training	\$0	0	14,000	0	0	3,500	3,500	0	0	17,500	\$17,500
502	Annual Report/Doc.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	14,000	0	0	3,500	3,500	0	0	17,500	\$17,500
601	Direct Proj.Mgt.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	0	0	0	0	0	0	0	0	\$0
Total		\$0	\$90,730	\$1,030,000	\$0	\$0	\$257,500	\$257,500	\$0	\$90,730	\$1,287,500	\$1,378,230

* JARC = \$65,480 and NF = \$25,250

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MEMORANDUM

DATE: February 5, 2009

TO: Intermodal Transportation Technical Committee

FROM: Holly Massie, Special Programs Officer
Transportation Planning & Data Services

SUBJECT: Status of Surface Transportation Program Urbanized Area (STP-UZA) Projects in the OCARTS Transportation Management Area (TMA)

INFORMATION:

Attached is information on the status of all OCARTS area Surface Transportation Program Urbanized Area (STP-UZA) projects, as provided by the ODOT Local Government Division on February 3, 2009.

The attachment includes a status report on the **FFY 2009** STP-UZA projects included in the current FFY 2009-2012 OCARTS Area Transportation Improvement Program (TIP). This is followed by the STP-UZA projects approved by the Intermodal Transportation Policy Committee in January 2009 for inclusion in the Preliminary **FFY 2010-2013** TIP. Also attached is a list of the unscheduled STP-UZA projects that have been programmed in the past, but are not included in the current year or upcoming TIP.

According to the attached *ODOT Calendar to Accomplish Local Government Project Lettings in FFY 2009*, **February 13** is the deadline for submitting documentation to ODOT for right-of-way clearance in order to make the **June 2009** letting.

ACTION REQUESTED:

None. For information only.

Following the ITTC meeting, there will be a brief discussion of the status of the FFY 2009 STP-UZA projects included in the current TIP and the FFY 2010 STP-UZA projects included in the upcoming TIP.

**Oklahoma Department of Transportation
Local Government Division
Calendar
Federal Fiscal Year 2009**

Fed. Fiscal Year 2009 Letting Month	Project Sponsor to Provide Final Right-of-Way Clearance Documents to ODOT Right-of-Way Div.	ODOT Right-of-Way Div. to Provide Clearance Memo to ODOT Local Gov't. Div.	Project Sponsor to Provide ODOT-Approved Final Plans to Local Gov't. Div.	Project Sponsor to Deposit Matching Funds with ODOT	ODOT Bid Opening Date	Award Date / Commission Meetings
January 2009	September 19, 2008	September 26, 2008	October 17, 2008	December 19, 2008	January 22, 2009	February 2, 2009
February 2009	October 17, 2008	October 24, 2008	November 14, 2008	January 16, 2009	February 19, 2009	March 2, 2009
March 2009	November 14, 2008	November 21, 2008	December 12, 2008	February 13, 2009	March 19, 2009	April 6, 2009
April 2009	December 12, 2008	December 19, 2008	January 9, 2009	March 13, 2009	April 16, 2009	May 4, 2009
May 2009	January 9, 2009	January 16, 2009	February 6, 2009	April 10, 2009	May 14, 2009	June 1, 2009
June 2009	February 13, 2009	February 20, 2009	March 13, 2009	May 15, 2009	June 18, 2009	July 6, 2009
July 2009	March 20, 2009	March 27, 2009	April 17, 2009	June 19, 2009	July 23, 2009	August 3, 2009
August 2009	April 17, 2009	April 24, 2009	May 15, 2009	July 17, 2009	August 20, 2009	September 8, 2009
September 2009	May 15, 2009	May 22, 2009	June 12, 2009	August 14, 2009	September 17, 2009	October 5, 2009
October, 2009	June 12, 2009	June 19, 2009	July 10, 2009	September 11, 2009	October 15, 2009	November 2, 2009
November 2009	July 17, 2009	July 24, 2009	August 14, 2009	October 16, 2009	November 19, 2009	December 7, 2009
December 2009	No scheduled letting	No scheduled letting	No scheduled letting	No scheduled letting	No scheduled letting	No scheduled letting
January 2010	August 24, 2009	August 31, 2009	October 16, 2009	December 18, 2009	January 21, 2010	February 1, 2010

Note: To secure FFY 2009 funding authorization the following requirements must be met by the last working day of **August 2009**: (1) the project must receive final right-of-way clearance from ODOT, (2) the sponsoring entity must submit preliminary final plans to ODOT, (3) the sponsoring entity must submit an updated cost estimate to ODOT (prepared by the project engineer), and (4) the physical movement of utilities must be complete or underway.

2/3/2009	ACOG URBANIZED AREA STP PROGRAM STATUS FFY 2009 TIP PROJECTS - FFY 2009-2012 TIP												
Sponsor	Job No.	Description	% Fed. Funds	Estimated Fed. Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening
Del City	21043(04)	SE 15th, Vickie Dr. to Sooner Rd. Widen from 4 to 5 lanes (Sidewalks)	80%	\$2,638,300	X	X	X	X	X	X			
Logan County	25599(04)	Multiple Locations-Func. Class Routes Safety Signs - High Reflective	100%	\$68,988									
Moore	15305(04)	Santa Fe, S. 4th to S. 19th Widen to 4 lanes/drainage impr (Sidewalks)	80%	\$3,586,537	X	X	X	X	X	X			
Moore	25821(04)	4th Street and Tower Dr. Traffic Signals	100%	\$123,000	X	X	X	X	X		X		
Norman	22160(04)	Rock Creek Rd, E of Porter Ave to 12th NE Widen to 4 lanes/Int Mod (Sidewalks)	80%	\$3,945,020	X	X	X	X	X	X			
Norman	25820(04)	11 Intersecs - Lindsey, Boyd, and Jenkins Pedestrian Signals	100%	\$113,539	X	X	X	X	X	X	X	X	APRIL
Norman	25819(04)	Main St. Bridge over I-35 Bridge Rail Retrofit/Replacement	100%	\$266,500									
Oklahoma City	23364(04)	NW 164, Penn to Western Widen to 4 lanes (Sidewalks)	80%	\$3,315,382	X	X	X	X	X				
Oklahoma City	22321(05)	City Wide, Phase 2 Signal upgrades to LED	100%	\$600,000	X	X	X						
Oklahoma City	21132(04)	City Wide, Phase 5 Arterial pavement markings	100%	\$512,500									
Oklahoma County	25833(04)	Douglas, .5 mi N of 23rd to Spec-Jones Rd Resurfacing	80%	\$530,003	X	X	X						
Total				\$15,699,769									

ACOG URBANIZED AREA STP PROGRAM STATUS
FFY 2011 TIP PROJECTS RECOMMENDED FOR THE FFY 2010-2013 TIP

2/3/2009													
Sponsor	Job No.	Description	% Fed. Funds	Estimated Fed. Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening
Edmond	24041(04)	Kelly, Danforth to Covel Widen to 4-ln divided w/ L turns (Sidewalks)	80%	\$4,174,585									
Edmond	25547(04)	33rd and Broadway Intersection Modification (Sidewalks)	80%	\$3,630,968	X	X	X			X			
Midwest City		City wide Install Pedestrian Signals	100%	\$308,000									
Norman	22140(04)	Lindsey, E of Jenkins to W of BNSF Tracks Widen to 5 ln/Signal @George (MM Path-10')	80%	\$2,867,200	X	X	X						
Norman		Tecumseh & Norman Reg. Pkwy/Journey New Signal (Ped. Xing)	80%	\$134,400									
Norman		Main, University to James Garner Ave. Signal Interconnect & Lighting	100%	\$481,600									
Norman	24285(04)	Boyd, Berry Road to Classen Blvd. Signal upgrade (LED) & Interconnect	100%	\$499,520									
Oklahoma City	25653(04)	NW 150th, Portland to May Widen from 2 to 4 lanes (Sidewalks)	80%	\$3,289,395	X	X	X						
Oklahoma City		City wide, Phase 6 Arterial Pavement Markings	100%	\$303,332									
Total				\$15,689,000									

2/3/2009	*UNSCHEDULED POOL - ACOG URBANIZED AREA STP PROGRAM STATUS (Cont.)												
Sponsor	Job No.	Description	% Fed. Funds	Estimated Fed. Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening
Norman	24281(04)	Rock Creek Rd. @ 12th NW & Trailwoods Intersection Modif. & Signals (Sidewalks)	80%	\$991,200									
Norman	24284(04)	Alameda & Summit Lakes/Lochwood Dr. New traffic signal (Ped. Signals)	80%	\$133,350									
Oklahoma City	13387(04)	Meridian Ave - SW 54th to SW 29th Grade, Drain & Surface	80%	\$196,000			X						
Oklahoma City	17149(04)	MacArthur - SW 5th to Airport Rd Resurface	80%	\$508,000									
Oklahoma City	19312(05)	S. Meridian, SW 29th to Canadian River Widen & Reconstruct to 5 lanes (Sidewalks)	80%	\$9,798,026			X			X			
Oklahoma City	19761(04)	City Wide, Phase 2 Sign Replacement	100%	\$0			X	X					
Oklahoma City	21134(04)	SW 29th, MacArthur to Meridian Widen to 4 lanes (Sidewalks)	80%	\$1,928,000									
Oklahoma City	25648(04)	Western Ave, Indian Hills Rd to SW 134th St Widen to 4 lanes (Sidewalks)	80%	\$9,782,528									
Oklahoma City	25649(04)	NW 122nd St, Council Ave to Rockwell Ave. Widen to 4 lanes (Sidewalks)	80%	\$4,168,205			X						
Oklahoma City	25650(04)	Kelly Ave., NE 63rd ST to Wilshire Ave. Widen to 4 lanes (Sidewalks)	80%	\$3,140,000									
Oklahoma City	25651(04)	NE 122nd St., Kelly Ave to Broadway Ext. Widen to 4 lanes	80%	\$1,700,000									
Oklahoma County	18896(04)	Reno Ave., Westminster-Hiwassee Widening to 4 Lanes	80%	\$2,720,000			X						
Oklahoma County	22118(04)	Kelly, Coffee Creek to Waterloo Widen to 4 lane & Two Int. Mod. (Sidewalks)	80%	\$6,944,000									
Oklahoma County	24107(04)	Various Locations (Dist. 3) Pavement Markings	100%	\$142,000									
Warr Acres	17827(04)	MacArthur, from NW 36th to NW 50th Reconstruct	80%	\$2,923,200	X	X	X	X	X	X			
Warr Acres	17829(04)	MacArthur, from NW 63rd to Wilshire Reconstruct	80%	\$1,400,000	X	X	X	X					
Yukon	26149(04)	Mustang Rd., SH-66 to Wagner Rd. Widen from 2 to 4 lanes (Sidewalks)	80%	\$3,704,064									

*Note: The unscheduled STP-UZA projects are not included in the OCARTS Area TIP.

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MEMORANDUM

DATE: February 5, 2009

TO: Intermodal Transportation Technical Committee

FROM: Douglas W. Rex, Division Director
Transportation Planning & Data Services

SUBJECT: FY 2009 Unified Planning Work Program (UPWP) Reports

INFORMATION:

Attached is a list of technical reports received as of February 2009. The reports are required for the completion of the FY 2009 UPWP.

ACTION REQUESTED:

None. For information only.

FY 2009 Unified Planning Work Program Reports

TASK NUMBER	TASK DESCRIPTION	ENTITY	DATE SUBMITTED
1.01(1)	Calibration of the 2035 Growth Allocation Model	ACOG	
1.01(2a)	2005 Population Control Totals	ACOG	
1.01(2b)	2035 Population Control Totals	ACOG	
1.01(4)	2005 Population and Employment Density	ACOG	
1.01(6)	2035 Employment Control Totals	ACOG	
1.01(7)	2035 School Enrollment Projections	ACOG	
1.02(1a)	Traffic Counts*	EDM MWC NOR OKC TM	
1.02(4a)	FY 2008 National Transit Database (NTD) Report to FTA	COTPA	
1.02(4b)		CART	
1.02(3)	Travel Time and Delay Study	ACOG/ OKC-TM	
1.03(5)	2010 Census Tract Geography Development	ACOG	
2.01(3)	CY 2008 Network Monitoring with Mapped Inventory of 2030 Plan Improvements	ACOG	
2.01(5)	Travel Demand Model Update Documentation	ACOG	
2.01(9b)	Downtown Circulator Alternatives Analysis: Executive Summary	COTPA	
2.02(1)	FFY 2008 Annual Listing of Federally Funded Transp. Projects	ACOG	February 2009
2.02(8)	Regional Construction Coordination	ACOG	
2.02(11)	FY 2008 Public Transportation/MPO Coordination	ACOG	December 2008
2.02(12a)	Transit Route Monitoring & Evaluation	COTPA	
2.02(13a)	FY 2008 Transit Marketing Activities	COTPA	
2.02(13b)		CART	
2.02(17)	Safety and Security Planning – Operations	COTPA	
2.02	Transit Year in Review (TYIR)	COTPA	
2.03(1)	Congestion Management Process Implementation	ACOG	
2.03(2)	ITS Status Report (2007-2008 Data)	ACOG	
2.03(4)	CY 2007 OKC Accident Analysis	OKC TM	
2.03(6a)	Oklahoma City Traffic Signal Monitoring and Evaluation	OKC TM	
2.04(4)	FY 2008 Disability and Older Adult Transportation Planning	COTPA	
2.06(1)	CY 2008 Air Quality Planning	ACOG	
2.06(3a)	Summary of CY 2008 Air Quality Public Education Program	ACOG	
2.06(3c)	FY 2008 Central Oklahoma Bike to Work Activities	ACOG	
2.06(6)	FY 2008 Rideshare Planning	COTPA	
3.01(1)	Documentation of FY 2008 Public Involvement Activities	ACOG	
4.01(3)	FY 2010 Unified Planning Work Program	ACOG	
4.01(8)	FFY 2010-2013 OCARTS Area Transportation Improvement Program	ACOG	
4.01(11)	Documentation of MPO responses to Federal Certification Review	ACOG	
4.01(12)	Annual Financial Oversight	COTPA	

*Counts submitted to ACOG.

** Carried forward from FY 2008