



association of central oklahoma governments

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Oklahoma County Commissioner

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Nichols Hills Mayor

Secretary/Treasurer Mark Sharpton
Logan County Commissioner

Executive Director
John G. Johnson

MEMORANDUM

DATE: January 8, 2009

TO: Intermodal Transportation Technical Committee (ITTC)

FROM: Douglas W. Rex, Division Director
Transportation Planning & Data Services (TPDS)

SUBJECT: Special Meeting Agenda

The Intermodal Transportation Technical Committee (ITTC) will hold a **Special Meeting** on

WEDNESDAY, JANUARY 14, 2009 AT 9:00 A.M.

in the ACOG Board Room, 21 E. Main Street, Suite 100, Oklahoma City, Oklahoma.

- AGENDA -

- I. Call To Order and Introductions
- II. Estimated Surface Transportation Program Urbanized Area (STP-UZA) Funds for the FFY 2010-2013 OCARTS Area Transportation Improvement Program (TIP) ([ATTACHMENT II](#))
- III. Develop Committee Recommendations for Prioritization of Projects for the FFY 2010-2013 OCARTS Area TIP using STP-UZA Funds ([ATTACHMENT III](#))
- IV. Adjourn

ACOG

Association of Central Oklahoma Governments

21 E. Main St, Suite 100, Oklahoma City, OK 73104-2405
 (405) 234-2264 Fax: (405) 234-2200 TDD: (405) 234-2217
 www.acogok.org e-mail: acog@acogok.org

MEMORANDUM

DATE: January 8, 2009

TO: Intermodal Transportation Technical Committee

FROM: Holly Massie, Special Programs Officer
 Transportation Planning & Data Services

SUBJECT: Estimated Surface Transportation Program Urbanized Area (STP-UZA) Funds for Development of the FFY 2010-2013 OCARTS Area Transportation Improvement Program

To ensure that the OCARTS Area STP-UZA projects are financially constrained, an estimated apportionment for the Oklahoma City Urbanized Area was obtained from the Programs Division of the Oklahoma Department of Transportation (ODOT). The figures below reflect a five percent reduction in the STP-UZA apportionment that was received in FFY 2009, and the amount will be held constant over the four-year TIP period. This was done due to the uncertainty of future balances in the Highway Trust Fund and the content of the next surface transportation law that will replace SAFETA-LU sometime after September 30, 2009. The estimated apportionment is also based on the combined populations of the Oklahoma City Urbanized Area (UZA) and Norman UZA by assuming that appropriate language will be included in the next reauthorization bill to attach the two UZAs for the purpose of funding federal aid highway programs under Title 23 of the United States Code.

As you will recall, a new SAFETEA-LU requirement began December 11, 2007, which requires revenue and cost estimates for the TIP to use an inflation factor to reflect year of expenditure dollars. The inflation factors applied to the STP-UZA project cost estimates are consistent with those used by the ODOT Project Management Division.

ACOG's *STP Procedures for the Oklahoma City Urbanized Area Funds* call for 90 percent of the estimated apportionments to be used in preparing the TIP. This is intended to avoid a shortage of funds at the end of the fiscal year due to changes in cost estimates or unanticipated high bids. Also, federal rules allow 10 percent of the estimated STP distribution to be used to finance 100 percent of the construction cost of eligible safety projects. Below are the estimated annual STP-UZA (80% federal) and STP-UZA Safety (100% federal) funds to be used to develop the TIP recommendations.

FFY	Estimated Apportionment	90% of Estimated Apportionment*	STP-UZA [80%/20%]	STP-UZA Safety [100%]
2010-2013	\$17,432,000	\$15,689,000	\$14,120,100	\$1,568,900

* Figure is rounded.

ACTION REQUESTED: None. For information only.

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MEMORANDUM

DATE: January 8, 2009

TO: Intermodal Transportation Technical Committee

FROM: Holly Massie, Special Programs Officer
Transportation Planning & Data Services

SUBJECT: Develop Committee Recommendations for Prioritization of Projects for the FFY 2010-2013 OCARTS Area TIP using STP-UZA Funds

ACOG staff has completed its review of the applications, scoring sheets and supporting documentation that were submitted by member entities in order to have projects considered for inclusion in the upcoming FFY 2010-2013 OCARTS Area Transportation Improvement Program, using Surface Transportation Program Urbanized Area (STP-UZA) funds.

At the special meeting, staff will provide a summary of each year's STP-UZA project applications listed in descending score order. The committee will be asked to use this information, in conjunction with the estimated STP-UZA funds for the TIP period, to recommend financially constrained lists of STP-UZA projects for inclusion in the next TIP.

ACTION REQUESTED:

Develop financially constrained lists of Surface Transportation Program Urbanized Area (STP-UZA) projects for FFY 2010-2013. Consider recommending that the ITPC approve the projects for inclusion in the Preliminary FFY 2010-2013 OCARTS Area Transportation Improvement Program.