

PLEASE NOTIFY ACOG AT 234-2264 (TDD/TTY 234-2217) BY 5:00 P.M. JUNE 22, 2009
IF YOU DESIRE A SIGN-LANGUAGE INTERPRETER AT THE MEETING.



association of central oklahoma governments

Chair Willa Johnson
Oklahoma County Commissioner

Vice-Chair Sam Bowman
Oklahoma City Councilmember

Secretary/Treasurer Russell Smith
Midwest City Mayor

Executive Director
John G. Johnson

AGENDA

ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS (ACOG)
INTERMODAL TRANSPORTATION POLICY COMMITTEE (ITPC)

Thursday, June 25, 2009

ACOG Board Room - 1:20 p.m.

(or immediately following the 911 Policy Committee meeting if later than 1:20 p.m.)

21 E Main St, Ste 100, Oklahoma City, OK 73104

- A. CALL TO ORDER ([ATTACHMENT A](#))

Roll Call and Introduction of Guests

- B. APPROVAL OF THE MAY 28, 2009 MINUTES ([ATTACHMENT B](#))

Action Requested: Motion to approve the May 28, 2009 minutes.

Action Taken: _____

- C. PUBLIC HEARING AND ACTION ON REQUEST FOR AMENDMENTS TO THE FFY 2009 ELEMENT OF THE FFY 2009-2012 OCARTS AREA TRANSPORTATION IMPROVEMENT PROGRAM BY ACOG ([ATTACHMENT C](#))

INFORMATION: This amendment will update the air quality enhancement activities that will be administered by ACOG using the FFY 2009 Congestion Mitigation/Air Quality (CMAQ) funding provided by the Oklahoma Department of Transportation. The ITTC recommends approval.

Action Requested: Motion to amend the FFY 2009 element of the FFY 2009-2012 OCARTS Area TIP to include FFY 2009 CMAQ funds to continue the Central Oklahoma Air Quality Public Education, Regional Rideshare and Public Fleet Conversion Programs administered by ACOG, and to submit the same to the Oklahoma Department of Transportation (ODOT) for amendment of the Statewide Transportation Improvement Program (STIP).

Action Taken: _____

D. FINAL 2035 OCARTS COUNTY AND CITY POPULATION FIGURES ([ATTACHMENT D](#))

INFORMATION: ACOG staff will present its recommended 2035 OCARTS county and city projections based on the latest planning assumptions and committee feedback. The ITTC recommends approval.

Action Requested: Motion to approve the county and city level population projections to be used in developing an OCARTS area forecast for the 2035 OCARTS Plan.

Action Taken: _____

E. AMENDMENT TO THE OCARTS AREA ARRA PROJECT LIST BY THE CITY OF NOBLE ([ATTACHMENT E](#))

INFORMATION: This project will replace Noble's originally submitted project.

Action Requested: Motion to amend the OCARTS Area ARRA Project List to replace the City of Noble's originally submitted project with a resurfacing project on Etowah Road between U.S. Highway 77 and N. 48th Street.

Action Taken: _____

F. FEDERAL HIGHWAY ADMINISTRATION (FHWA) RISK MANAGEMENT PLAN FOR THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009 ([ATTACHMENT F](#))

INFORMATION: Mr. Ivan Marrero, FHWA-Oklahoma Assistant Division Administrator (ADA), will provide a description of the FHWA Recovery Act Risk Management Plan and the role states and local governments should play in the implementation phases of the plan. In addition, Mr. Marrero will focus on FHWA identified risk sources and analyze a matrix depicting risk likelihood and impact assessment.

Action Requested: None. For information only.

G. MID-YEAR STATUS REPORT ON THE OBLIGATION OF FFY 2009 SURFACE TRANSPORTATION PROGRAM URBANIZED AREA (STP-UZA) FUNDS AND PENDING PROJECTS ([ATTACHMENT G](#))

INFORMATION: A status report reflecting the Surface Transportation Program Urbanized Area (STP-UZA) funds obligated during the first half of FFY 2009 (Oct. 1, 2008 - Mar. 31, 2009) and the funds anticipated to be obligated by the end of the federal fiscal year (Sept. 30, 2009) is provided in table format.

Action Requested: None. For information only.

H. PRELIMINARY 2035 OCARTS EMPLOYMENT BY COUNTY BY CITY ([ATTACHMENT H](#))

INFORMATION: ACOG staff has developed the preliminary 2035 OCARTS employment by county and city.

Action Requested: Review and comment on the preliminary county and city employment forecasts to be used in developing the 2035 OCARTS Plan.

I. PRELIMINARY ENCOMPASS 2035 PUBLIC SURVEY RESULTS ([ATTACHMENT I](#))

INFORMATION: Over 1,890 people took the survey, which was available online from May 11-29. Staff will present preliminary results at the meeting.

Action Requested: None. For information only.

J. TRANSPORTATION PLANNING PUBLIC ENGAGEMENT GAME ([ATTACHMENT J](#))

INFORMATION: As a product of the OCARTS Public Participation Plan, ACOG staff has developed a transportation planning game to educate Central Oklahomans about the transportation planning process, planning with a budget (financial constraint) and the acts of compromise and concession.

Action Requested: None. For information only.

K. STATUS OF OCARTS AREA ARRA PROJECTS ([ATTACHMENT K](#))

INFORMATION: Attached is information on the status of all OCARTS area American Recovery and Reinvestment Act (ARRA) projects, as provided by the ODOT Local Government Division.

Action Requested: None. For information only.

L. STATUS OF SURFACE TRANSPORTATION PROGRAM URBANIZED AREA (STP-UZA) PROJECTS IN THE OCARTS TRANSPORTATION MANAGEMENT AREA (TMA) ([ATTACHMENT L](#))

INFORMATION: Attached is information on the status of all OCARTS area Surface Transportation Program Urbanized Area (STP-UZA) projects, as provided by the ODOT Local Government Division.

Action Requested: None. For information only.

M. NEW BUSINESS

N. ADJOURN

Deadline for July ITTC Agenda Items: 4:00 p.m. Thursday, June 25, 2009

***** NO July ITPC Meeting *****

August ITPC Meeting: 1:20 p.m. Thursday, August 13, 2009

INTERMODAL TRANSPORTATION POLICY COMMITTEE
as of June 18, 2009

OFFICE BEARERS

(Also listed by entity below.)

HON. WILLA JOHNSON CHAIRMAN OKLAHOMA COUNTY
HON. SAM BOWMAN VICE-CHAIRMAN OKLAHOMA CITY
HON. RUSSELL SMITH SECRETARY/TREASURER MIDWEST CITY

LOCAL GOVERNMENT MEMBERS

CITY/ORGANIZATION	MEMBERS	ALTERNATES
BETHANY	HON. PHILLIP SHIREY, COUNCILMEMBER	HON. BRYAN TAYLOR, MAYOR
		HON. RANDY LUINTRA, COUNCILMEMBER
BLANCHARD	NO DESIGNEE	VACANT
CHOCTAW	HON. ROGER MALONE, COUNCILMEMBER	HON. LARRY GOELLER, COUNCILMEMBER
COLE	HON. WILLIAM ANDERSON, TRUSTEE	HON. RUSSELL V. PRICE, TRUSTEE
DEL CITY	HON. KEN BARTLETT, COUNCILMEMBER	HON. BRIAN LINLEY, MAYOR
		HON. LARRY O'CONNELL, COUNCILMEMBER
EDMOND	HON. PATRICE DOUGLAS, MAYOR	HON. ELIZABETH WANER, COUNCILMEMBER
		HON. CHARLES LAMB, MAYOR PRO TEM
FOREST PARK	HON. MARIANNE YARBROUGH, TRUSTEE	HON. ELTON MATTHEWS, TRUSTEE
GOLDSBY	HON. GREG GILTNER, TRUSTEE	HON. CINDY SCOTT, MAYOR
GUTHRIE	HON. CHUCK BURTCHER, MAYOR	HON. MARY COFFIN, COUNCILMEMBER
HARRAH	HON. GORDON JENEY, COUNCILMEMBER	VACANT
JONES CITY	HON. RAY POLAND, COUNCILMEMBER	HON. MATT ELERICK, MAYOR
LEXINGTON	HON. MARK EASTON, COUNCILMEMBER	VACANT
LUTHER	NO DESIGNEE	VACANT
MIDWEST CITY	HON. RUSSELL SMITH, MAYOR	HON. RICHARD RICE, COUNCILMEMBER
		HON. TURNER MANN, COUNCILMEMBER

INTERMODAL TRANSPORTATION POLICY COMMITTEE (CONT.)

LOCAL GOVERNMENT MEMBERS (CONT.)

CITY/ORGANIZATION	MEMBERS	ALTERNATES
MOORE	HON. KATHY MCMILLAN, COUNCILMEMBER	HON. SHELIA HAWORTH, COUNCILMEMBER
MUSTANG	HON. KEITH BRYAN, COUNCILMEMBER	HON. JAY ADAMS, COUNCILMEMBER
NEWCASTLE	HON. LINDA MOLSBEE, COUNCILMEMBER	HON. RICHARD HOLLAND, COUNCILMEMBER HON. CINDY FRIZZELL, COUNCILMEMBER
NICHOLS HILLS	NO DESIGNEE	HON. PETER HOFFMAN, COUNCILMEMBER
NICOMA PARK	HON. JIM PUMPHREY, MAYOR	HON. CINDY WILLIAMS, COUNCILMEMBER
NOBLE	HON. GARY HAYES, MAYOR	HON. TONY PARKER, COUNCILMEMBER HON. DIANNE GRAY, COUNCILMEMBER
NORMAN	HON. CINDY ROSENTHAL, MAYOR	HON. RACHEL BUTLER, COUNCILMEMBER
OKLAHOMA CITY	HON. SAM BOWMAN, COUNCILMEMBER	HON. GARY MARRS, COUNCILMEMBER
PIEDMONT	HON. MIKE FINA, MAYOR	HON. JODI LEWIS, COUNCILMEMBER HON. DONNIE ROBINSON, COUNCILMEMBER
SLAUGHTERVILLE	HON. BOBBY CLEVELAND, TRUSTEE	HON. LINDA DANIELS, MAYOR HON. JERRY GARRETT, TRUSTEE
SPENCER	HON. EARNEST WARE, MAYOR	HON. MARSHA JEFFERSON, VICE MAYOR HON. ROBERT ZARING, COUNCILMEMBER
TUTTLE	HON. BRIAN ROUTH, COUNCILMEMBER	HON. TAYLOR HENDERSON, COUNCILMEMBER HON. ALAN DOUGLAS, COUNCILMEMBER
THE VILLAGE	HON. SCOTT SYMES, COUNCILMEMBER	HON. DAVID BENNETT, COUNCILMEMBER
WARR ACRES	HON. DAVID DIRKSCHNEIDER, COUNCILMEMBER	HON. PATRICK WOOLLEY, MAYOR HON. DEAN JOHNSON, COUNCILMEMBER
YUKON	HON. WARD LARSON, MAYOR	HON. BOB BRADWAY, COUNCILMEMBER
CANADIAN COUNTY	HON. GRANT HEDRICK, JR., COMMISSIONER	HON. PHIL CARSON, COMMISSIONER HON. DAVID ANDERSON, COMMISSIONER
CLEVELAND COUNTY	HON. ROD CLEVELAND, COMMISSIONER	HON. GEORGE SKINNER, COMMISSIONER HON. RUSTY SULLIVAN, COMMISSIONER

INTERMODAL TRANSPORTATION POLICY COMMITTEE (CONT.)

LOCAL GOVERNMENT MEMBERS (CONT.)

CITY/ORGANIZATION	MEMBERS	ALTERNATES
LOGAN COUNTY	HON. MARK SHARPTON, COMMISSIONER	HON. MIKE PEARSON, COMMISSIONER
		HON. MONTY PIEARCY, COMMISSIONER
OKLAHOMA COUNTY	HON. WILLA JOHNSON, COMMISSIONER	HON. RAY VAUGHN, COMMISSIONER
		HON. BRIAN MAUGHAN, COMMISSIONER

AGENCY MEMBERS

CITY/ORGANIZATION	MEMBERS	ALTERNATES
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY (COTPA)	KAY BICKHAM, TRUSTEE	RICK CAIN, ADMINISTRATOR
		LARRY HOPPER, MGR. SERV. DEV.
CLEVELAND AREA RAPID TRANSIT (CART)	THETA DEMPSEY OU PARKING/TRANSPORTATION DIR.	CODY PONDER OU PLANNER/GRANTS SPECIALIST
OKLAHOMA CITY AIRPORT TRUST	NO DESIGNEE	DON G. JONES, FACILITY PLANNER
		JOHN GOODWIN, MGR. AIRP. MAINT.
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT)	GINGER MCGOVERN, DIV. ENGINEER PLANNING & RESEARCH DIV.	DAWN BORELLI, TRANSP. MGR. PLANNING & RESEARCH DIV.-ODOT
		VACANT
OKLAHOMA TRANSPORTATION COMMISSION (OTC) – DIVISION III – MCCLAIN & CLEVELAND COUNTIES IN OCARTS	DANNY B. OVERLAND TRANSPORTATION COMMISSIONER	DAWN BORELLI, TRANSP. MGR. PLANNING & RESEARCH DIV.-ODOT
OKLAHOMA TRANSPORTATION COMMISSION (OTC) – DIVISION IV – CANADIAN, LOGAN, & OKLAHOMA COUNTIES IN OCARTS	JACKIE R. COOPER TRANSPORTATION COMMISSIONER	DAVID STREB DIRECTOR OF ENGINEERING-ODOT
OKLAHOMA TRANSPORTATION COMMISSION (OTC) – DIVISION VII – GRADY COUNTY IN OCARTS	BRADLEY W. BURGESS TRANSPORTATION COMMISSIONER	VACANT

NON-VOTING MEMBERS

CITY/ORGANIZATION	MEMBERS	ALTERNATES
FEDERAL AVIATION ADMINISTRATION (FAA)	EDWARD N. AGNEW, MANAGER AR/OK AIRPORTS DEVLPMT. OFFICE	VACANT
FEDERAL HIGHWAY ADMINISTRATION (FHWA)	GARY CORINO OK DIV. ADMINISTRATOR	ISAAC AKEM COMMUNITY PLANNER
		ELIZABETH ROMERO PLANNING/TECH SERV TEAM LEADER
FEDERAL TRANSIT ADMINISTRATION (FTA)	ROBERT C. PATRICK REG'L ADMIN.	BLAS URIBE DEPUTY REG'L ADMIN.

INTERMODAL TRANSPORTATION POLICY COMMITTEE
 MINUTES OF THE MEETING
 THURSDAY, MAY 28, 2009

A regular meeting of the Intermodal Transportation Policy Committee convened on Thursday, May 28, 2009 at 1:25 p.m. in the Association of Central Oklahoma Governments (ACOG) Board Room, 21 East Main Street, Suite 100, Oklahoma City, Oklahoma. This meeting was held as indicated by advance notice filed with the Oklahoma County Clerk and by notice posted at the ACOG offices at least twenty-four (24) hours prior to the meeting.

PRESIDING

Hon. Willa Johnson, Commissioner

ENTITY/AGENCY

Oklahoma County

MEMBERS PRESENT

Hon. Phillip Shirey, Councilmember	Bethany
Hon. Larry Goeller, Councilmember	Choctaw
Hon. Ken Bartlett, Councilmember	Del City
Hon. Wayne Page, Councilmember	Edmond
Hon. Mary Coffin, Councilmember	Guthrie
Hon. Ray Poland, Councilmember	Jones City
Hon. Russell Smith, Mayor	Midwest City
Hon. Kathy McMillan, Councilmember	Moore
Hon. Keith Bryan, Councilmember	Mustang
Hon. Jim Pumphrey, Mayor	Nicoma Park
Hon. Rachel Butler, Councilmember	Norman
Hon. Sam Bowman, Councilmember	Oklahoma City
Hon. Marsha Jefferson, Vice Mayor	Spencer
Hon. Brian Routh, Councilmember	Tuttle
Hon. David Bennett, Councilmember	The Village
Hon. David Dirkschneider, Councilmember	Warr Acres
Hon. Ward Larson, Mayor	Yukon
Hon. Mark Sharpton, Commissioner	Logan County

AGENCY MEMBERS PRESENT

Larry Hopper, Mgr. Serv. Dev.	Central Oklahoma Transp. & Parking Authority
Theta Dempsey, OU Parking/Transportation Dir.	Cleveland Area Rapid Transit
Ginger McGovern, Div. Eng, Planning & Research	Oklahoma Department of Transportation
David Streb, Director of Engineering-ODOT	Oklahoma Transportation Commission-Div. IV

GUESTS PRESENT

Shannon Entz, CDBG Coordinator	Edmond
Tony Franklin, Owner	Liaison Technology Professionals
Hon. Mike Pearson, Commissioner	Logan County
John Bowman, Asst Div Eng, Planning/Research	Oklahoma Department of Transportation

GUESTS PRESENT (Cont.)

Teresa Stephens, Proj Dev Eng, Preconstruction
Craig J. Smith, Field Representative
Hon. Larry N. Kesler, Councilmember

ACOG STAFF PRESENT

John G. Johnson
Jane Sutter
Douglas W. Rex
Holly Massie
John Sharp
Andrea Weckmueller-Behringer
Kara Chiodo
Meredith Williams
Danny Fazekas
Beverly Garner
Debbie Cook
Steve Willoughby
Jerry Church
Yvonne Anderson
Diane McCullough
Susan Yingling

MEMBERS ABSENT

No Designee
Hon. William Anderson, Trustee
Hon. Marianne Yarbrough, Trustee
Hon. Greg Giltner, Trustee
Hon. Gordon Jeney, Councilmember
Hon. Mark Easton, Councilmember
No Designee
Hon. Linda Molsbee, Councilmember
Hon. Peter Hoffman, Councilmember
Hon. Gary Hayes, Mayor
Hon. Mike Fina, Mayor
Hon. Bobby Cleveland, Trustee
Hon. Grant Hedrick, Jr., Commissioner
Hon. Rod Cleveland, Commissioner
Don G. Jones, Facility Planner
Danny B. Overland, Transportation Commissioner
Bradley W. Burgess, Transportation Commissioner

NON-VOTING MEMBERS ABSENT

Edward N. Agnew, Manager
Gary Corino, OK Div. Administrator
Robert C. Patrick, Reg'l Administrator

ENTITY/AGENCY

Oklahoma Department of Transportation
Office of U.S. Senator Tom Coburn
Town of Union City

POSITION

Executive Director
Deputy Director
Division Director, TPDS
Special Programs Officer, TPDS
Program Coordinator, TPDS
Program Coordinator, TPDS
Assistant Planner, TPDS
Assistant Planner, TPDS
Assistant Planner, TPDS
Administrative Assistant, TPDS
Finance Director
Division Director, E9-1-1 & Public Safety Division
Director of Media and Public Relations
Program Manager, Clean Cities
Grants Projects Coordinator, E9-1-1
Administrative Assistant to the Executive Director

ENTITY/AGENCY

Blanchard
Cole
Forest Park
Goldsby
Harrah
Lexington
Luther
Newcastle
Nichols Hills
Noble
Piedmont
Slaughterville
Canadian County
Cleveland County
Oklahoma City Airport Trust
Oklahoma Transportation Commission Dist. III
Oklahoma Transportation Commission Dist. VII

Federal Aviation Administration
Federal Highway Administration
Federal Transit Administration

A. CALL TO ORDER

Chairwoman Johnson called the meeting to order at 1:25 p.m. John G. Johnson called the roll, noting that a quorum was present.

B. APPROVAL OF THE APRIL 30, 2009 MINUTES

There being no discussion, Keith Bryan moved to approve the April 30, 2009 minutes. Jim Pumphrey seconded the motion. The motion carried.

C. PROPOSED FINAL 2010 OCARTS AREA UNIFIED PLANNING WORK PROGRAM (UPWP)

Douglas Rex highlighted the information as detailed in the agenda memorandum. There being no discussion, Ray Poland moved to approve the proposed Final FY 2010 OCARTS Area Unified Planning Work Program and authorize staff to proceed with executing related contracts and agreements, subject to availability of funds. Sam Bowman seconded the motion. The motion carried.

D. REQUEST FOR AMENDMENT TO THE OCARTS AREA ARRA PROJECT LIST BY THE CITY OF TUTTLE

Meredith Williams highlighted the information as detailed in the agenda memorandum. Sam Bowman moved to amend the OCARTS Area ARRA Project List to replace the City of Tuttle's originally submitted project with a signal and intersection improvement project at State Highway 37 and Cimarron Rd. Rachel Butler seconded the motion.

Mr. Bowman asked how Tuttle will pay for the rest of the cost. Brian Routh said it would be done through city funds. There being no further discussion, the motion carried.

E. PUBLIC HEARING AND ACTION ON REQUEST FOR AMENDMENTS TO THE FFY 2009-2012 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) BY ODOT

Chairwoman Johnson opened the public hearing. There being no discussion, the public hearing was closed.

Holly Massie highlighted the information as detailed in the agenda memorandum. Ray Poland moved to amend the FFY 2009 element of the FFY 2009-2012 OCARTS Area TIP to include the listed projects related to the relocation of the I-40 Crosstown, as requested by ODOT. Jim Pumphrey seconded the motion.

Rachel Butler asked if these are projects that were previously in the TIP. Mr. Bowman said no. These are elements of the I-40 Crosstown that are next in the progression of the project. These project elements will be utilizing congressionally delegated funds or regular formula federal funds, but none will impact the STP-UZA funds. Ray Poland asked if these projects are critical to finish the Crosstown I-40. Mr. Bowman said ODOT has established 25 separate construction projects in order to accomplish the realignment of I-40 and completion of the Boulevard. He

said ODOT can open up traffic without some of these projects, but the projects are all critical to the completion of the mainline.

Ms. Butler said she had some concern because the City of Norman has asked for the highest level review of the Crosstown to see if it could be moved south 150 feet to save the rail yard. She believes there will be further discussion with the Oklahoma City Council. She is not comfortable voting for something that would get in the way of that. Ward Larson asked her if there is any idea of the cost associated with altering the route at this late date. Ms. Butler said there would be increased engineering costs, but the cost would be minor in relation to the overall cost of the project. Phill Shirey asked if she could share the Norman City Council's thoughts with this Committee. Ms. Butler said that we have a tremendous resource in the Union Station rail yard since it hooks up with routes that are already going across the State and to the national rail system. If that facility can be maintained, we will be saving a resource that will do us very well in the future. She said there is a national push for passenger rail and although we are not ready for that here, we need to keep that option open for the future.

David Streb said there is a group called ONTRAC that presented ODOT with an alternative solution to evaluate regarding moving the current alignment 150 feet south. He said the estimate of an additional \$45 million was presented to ODOT by ONTRAC and their engineers. Mr. Streb stated that ODOT engineers are sifting through details to evaluate the estimate. He said that the BNSF Railroad that is part of this project had to go through a realignment process. He said the railroad element, which must be approved by the Surface Transportation Board, started as abandonment, then realignment. Within the last week and a half, ODOT received that approval. The effective date of approval is June 9, which gives ODOT the freedom to move forward with the plans they have been working on to date. ODOT has continued to authorize construction projects, but will review the ONTRAC proposal. He said there are two projects hopefully letting later this summer.

Mr. Streb said ODOT has tried to present its side and concerns, while trying to preserve passenger rail opportunities. It is a very difficult design project and very difficult to move railroad grades and curves and align a ten lane interstate. It is much more difficult than taking a two dimensional line and moving it; however, ODOT will evaluate the request.

Mr. Streb said regarding these projects on the TIP, ODOT has tried everything it can, not only to keep the project safe, but also to break out projects and move them forward in an expeditious manner. He asked the Committee to please not forget that ODOT has a six lane fracture-critical bridge that carries 118,000 cars per day that is in deplorable condition and ODOT needs to get it out of service. He said it costs over \$1 million annually to repair the Crosstown, so please do not lose sight of that fact.

Theta Dempsey asked if any of the Crosstown projects being presented today preclude a change of route of I-40 through the Union Station area. John Bowman said no.

Mr. Shirey asked if the \$45 million mentioned was an additional cost that may be incurred in changing this project. Mr. Streb said that was the cost that was provided; ODOT was given an

engineering drawing by ONTRAC and in their own write-up, there is an additional \$45 million, but he cannot validate that cost as he does not know where they got that dollar amount. Mr. Shirey asked what was the total cost of the project. Mr. Streb said it was approximately \$600 million. Mr. Streb said he had no comfort level in the \$45 million as the Environmental Impact Statement that ODOT received a Record of Decision on in 2002 will have to be reassessed and reevaluated for the impacts associated with that move.

Sam Bowman said there has been little or no discussion regarding any change to the realignment for some time, since Willa Johnson was on the Oklahoma City Council. The present council's understanding is that the alignment has been set and there has not been any opportunity for any deviation because of the wishes of any city. He said there was a presentation this week from a couple of rail advocates who said, to the Council's surprise, that it was their understanding that Oklahoma City is being given an option to review and make recommendation to ODOT with respect to this realignment of 150 feet south, but the Council has not heard that. He said the only discussion the Council had regarding that was to ask for formal clarification from Mr. Ridley if the information from the rail advocates was correct.

Mr. Streb said that City Manager Couch did talk to Secretary Ridley as a result of that meeting and at a subsequent Council meeting, ODOT will be in attendance to answer any questions that the Council may have concerning this issue.

There being no further discussion, the motion carried.

F. PUBLIC HEARING AND ACTION ON REQUEST FOR AMENDMENT TO THE FFY 2009-2012 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) BY THE CITY OF DEL CITY

Holly Massie highlighted the information as detailed in the agenda memorandum. Chairwoman Johnson opened the public hearing. There being no discussion, the public hearing was closed. Ken Bartlett moved to amend the FFY 2009 element of the FFY 2009-2012 OCARTS Area TIP to remove a project to widen SE 15th Street from Vickie Drive to Sooner Road, and to submit the same to the Oklahoma Department of Transportation (ODOT) for amendment of the Statewide Transportation Improvement Program (STIP), as requested by the City of Del City. Sam Bowman seconded the motion. The motion carried.

G. PUBLIC HEARING AND ACTION ON REQUEST FOR AMENDMENTS TO THE FFY 2009-2012 OCARTS AREA TRANSPORTATION IMPROVEMENT PROGRAM (TIP) BY ACOG

Chairwoman Johnson opened the public hearing. There being no discussion, the public hearing was closed. Kara Chiodo highlighted the information as detailed in the agenda memorandum. Ray Poland moved to amend the FFY 2009 Transit Element of the FFY 2009-2012 OCARTS Area TIP to include projects for funding with Oklahoma City Urban Area Jobs Access and Reverse Commute (JARC) and New Freedom funds, and to submit the same to the Oklahoma Department of Transportation (ODOT) for amendment of the Statewide Transportation Improvement Program (STIP). Rachel Butler seconded the motion. The motion carried.

H. PUBLIC HEARING AND ACTION ON REQUEST FOR AMENDMENT TO THE FFY 2009-2012 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) BY THE CITY OF NORMAN

Chairwoman Johnson opened the public hearing. Holly Massie highlighted the information as detailed in the agenda memorandum. There being no discussion, the public hearing was closed. Jim Pumphrey moved to amend the FFY 2009 element of the FFY 2009-2012 OCARTS Area TIP to remove a joint rehabilitation project on the Robinson Street bridge over I-35 and add a project for widening and new construction on Rock Creek Road between 36th Ave NW and 24th Ave NW, and to submit the same to the Oklahoma Department of Transportation (ODOT) for amendment of the Statewide Transportation Improvement Program (STIP), as requested by the City of Norman. Ray Poland seconded the motion. The motion carried.

I. PUBLIC HEARING AND ACTION ON APPROVAL OF FINAL FFY 2010-2013 OCARTS AREA TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Chairwoman Johnson opened the public hearing. Holly Massie highlighted the information as detailed in the agenda memorandum. There being no discussion, the public hearing was closed. Larry Hopper moved to approve the Final FFY 2010-2013 OCARTS Area Transportation Improvement Program, and submit the same to the Oklahoma Department of Transportation for approval and incorporation into the Statewide Transportation Improvement Program. Sam Bowman seconded the motion. The motion carried.

J. ENCOMPASS 2035 PUBLIC SURVEY

Jerry Church highlighted the information as detailed in the agenda memorandum. He said that as of this morning, there have been 1,600 survey results, and Friday, May 29, is the last day the survey will be available. Mr. Rex encouraged the Committee members to not only take the survey, but to also forward the survey web link to civic groups they may serve on, encouraging them to also participate. There was no discussion. This item is for information only.

K. PRELIMINARY 2035 OCARTS COUNTY AND CITY POPULATION FIGURES

John Sharp highlighted the information as detailed in the agenda memorandum. He requested that the entities review the population totals and provide feedback. Mark Sharpton asked how the census numbers would affect the population totals. Mr. Sharp said the census will run in 2010 and ACOG will receive that information in 2012; therefore, those numbers will be included in the 2040 Plan. There was no further discussion. This item was for review and comment only.

L. HIGHWAY TREE GRANT PROGRAM (ODOT)

John Sharp highlighted the information as detailed in the agenda memorandum. There was no discussion. This item was for information only.

M. STATUS OF OCARTS AREA ARRA PROJECTS

Meredith Williams said there is an updated version of the status report provided from the ODOT Local Government Division office and it is available at the table. There was no discussion. This item was for information only.

N. STATUS OF SURFACE TRANSPORTATION PROGRAM URBANIZED AREA (STP-UZA) PROJECTS IN THE OCARTS TRANSPORTATION MANAGEMENT AREA (TMA)

Holly Massie said this is the monthly status report provided from the ODOT Local Government Division office, who keeps us up to date on how projects are progressing through the federal requirements. There was no discussion. This item was for information only.

O. FY 2009 UNIFIED PLANNING WORK PROGRAM (UPWP) REPORTS

The following report was completed and available for review:

FY 2009 – Task 2.06(1) CY 2008 Air Quality Planning (ACOG)

There was no discussion. This item was for information only.

P. NEW BUSINESS

CORAA – Central Oklahoma Regional Advocacy Alliance

John G. Johnson referred to a handout regarding a new entity that has been created called “CORAA – Central Oklahoma Regional Advocacy Alliance.” He said it is an outreach program of the Greater OKC Chamber of Commerce to include the metro area chambers of commerce to join together, look at common issues and be advocates. They are going to put on an air quality forum on June 17 at Oklahoma Christian University. He said that Douglas Rex will be one of the keynote speakers. Mr. Johnson encouraged the Committee members to attend because it will be focused on impacts to businesses and individuals in the region. He said it is important that the business community hear and understand what might happen in the event this area was declared nonattainment.

Stimulus Program (ARRA)

David Streb reported on the Stimulus program (American Recovery and Reinvestment Act). On behalf of ODOT, he thanked all the members who have gone through a difficult six months despite some changing rules and direction. He said that the State of Oklahoma received about \$465 million in stimulus funds and as of last week, Oklahoma leads the United States by authorizing 77 percent of its projects.

Mr. Streb said that all of the major projects are either under construction or will be any day. He said that one of the big concerns ODOT heard was that if there was that much money pumped in that fast, that the Oklahoma contractors could not keep up. He said that with a very few exceptions, where there are bidders from Texas or Kansas, it was almost exclusively all

Oklahoma contractors that have partnered to do this work. He said ODOT received some very good bids and were able to save some money and get a couple of more projects out there.

Sam Bowman said that on the street projects that municipalities and counties will be doing with the stimulus money, was it up to the individual local government whether they wanted to include sidewalks or not, or is that part of the street projects. Mr. Streb said that without the specifics, he thinks that originally, ODOT's guidance to ACOG was to try to keep the projects simple because at the time, ODOT did not know how fast the money must be spent. Now we have until September 2010 to get all the rest of the money spent, so it is a local decision regarding sidewalks; however, ODOT is still encouraging local governments to keep the projects as simple as possible so that they can be cleared and let quickly.

Q. ADJOURN

There being no further business, Chairwoman Johnson adjourned the meeting at 2:11 p.m.

ACOG

Association of Central Oklahoma Governments

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MEMORANDUM

DATE: June 18, 2009

TO: Intermodal Transportation Policy Committee

FROM: Holly Massie, Special Programs Officer
 Transportation Planning & Data Services

SUBJECT: Public Hearing and Action on Request for Amendments to the FFY 2009 Element of the FFY 2009-2012 OCARTS Area Transportation Improvement Program by ACOG

INFORMATION:

The Association of Central Oklahoma Governments is requesting amendment of the FFY 2009 element of the FFY 2009-2012 OCARTS Area Transportation Improvement Program (TIP) to update the air quality enhancement activities that will be administered by ACOG using the FFY 2009 Congestion Mitigation/Air Quality (CMAQ) funding provided by the Oklahoma Department of Transportation.

In total, ODOT is providing \$650,000 in CMAQ funds to the ACOG region for projects to improve air quality in Central Oklahoma. Of this total, \$180,000 will be used by COTPA for bus demonstration projects and public outreach and marketing activities, as reflected in the FFY 2009 Transit Element of the TIP as amended by the ITPC on March 26, 2009.

Of the remaining \$470,000, ACOG will use \$100,000 for the Air Quality Public Education Program, \$100,000 for the Regional Rideshare Program, and \$270,000 for the Public Fleet Conversion Program. Portions of the CMAQ funding for the Public Education Program and Regional Rideshare Program are reflected in the Unified Planning Work Program (UPWP) to cover ACOG's administrative costs. The remaining capital portions of the programs are to be reflected in the TIP as follows:

AQ Program	Federal Share	Local Match	Total
Public Education Program	\$80,000	\$20,000	\$100,000
Regional Rideshare Program ¹	\$49,900	0	\$49,900
Public Fleet Conversion Program ²	\$270,000	\$67,500	\$337,500

¹ Rideshare activities are eligible for 100% federal funds

² Local match will be provided by public entities that receive funding

ACTION REQUESTED:

Motion to amend the FFY 2009 element of the FFY 2009-2012 OCARTS Area TIP to include FFY 2009 CMAQ funds to continue the Central Oklahoma Air Quality Public Education, Regional Rideshare and Public Fleet Conversion Programs administered by ACOG, and to submit the same to the Oklahoma Department of Transportation (ODOT) for amendment of the Statewide Transportation Improvement Program (STIP).

ACOG

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MEMORANDUM

DATE: June 18, 2009

TO: Intermodal Transportation Policy Committee

FROM: John Sharp, Program Coordinator
Transportation Planning & Data Services

SUBJECT: Final 2035 OCARTS County and City Population Figures

INFORMATION:

At the May ITTC and ITPC meetings, staff presented the preliminary 2035 OCARTS county and city population projections for review and comment. At the June meetings, ACOG staff will present its recommended 2035 OCARTS county and city projections based on the latest planning assumptions and committee feedback. Please see attached final tables.

ACTION REQUESTED:

Motion to approve the county and city level population projections to be used in developing an OCARTS area forecast for the 2035 OCARTS Plan.

**Table 1:
2035 Final County and City Population Numbers**

Entity	2000	2005	2030	Final 2035	Change 2005-2035
Canadian County	600	600	781	781	30.2%
Mustang city	13,156	15,786	20,500	24,598	55.8%
Oklahoma City city(part)	26,311	36,372	46,100	63,728	75.2%
Piedmont city	3,397	4,164	9,350	11,461	175.2%
Yukon city	21,043	22,223	26,200	27,669	24.5%
Canadian Co. Total	64,507	79,145	102,931	130,272	64.6%
Etowah town	122	122	150	150	23.0%
Lexington town	2,086	2,166	2,560	2,658	22.7%
Moore city	41,138	48,266	58,000	68,050	41.0%
Noble town	5,270	6,022	6,700	7,656	27.1%
Norman city	96,782	106,655	141,716	156,173	46.4%
Oklahoma City city(part)	47,271	57,950	73,493	90,096	55.5%
Slaughterville town	3,609	4,105	4,850	5,517	34.4%
Remainder of County	11,738	11,766	15,000	15,036	27.8%
Cleveland Co. Total	208,016	237,052	302,469	345,335	45.7%
Bridge Creek	35	231	100	660	185.7%
Tuttle town	4,294	6,424	7,000	10,472	63.0%
Remainder of County	6,248	5,180	9,272	7,687	48.4%
Grady Co. Total	10,577	11,835	16,372	18,819	59.0%
Cashion town(part)	144	150	200	208	38.9%
Cedar Valley city	58	211	200	728	244.8%
Guthrie city	9,925	10,390	12,419	13,001	25.1%
Remainder of County	14,461	16,512	22,925	26,176	58.5%
Logan Co. Total	24,588	27,263	35,744	40,113	47.1%
Blanchard city(part)	2,781	4,906	4,450	7,850	60.0%
Cole town	473	473	650	650	37.4%
Dibble town	209	209	450	450	115.3%
Goldsby town	1,204	1,442	2,050	2,455	70.3%
Newcastle city	5,434	6,617	9,090	11,069	67.3%
Purcell city(part)	5,571	5,752	8,230	8,497	47.7%
Washington town	520	520	720	720	38.5%
Remainder of County	6,269	4,985	12,218	9,716	94.9%
McClain Co. Total	22,461	24,904	37,858	41,407	66.3%

**Table 1 (Cont.):
2035 Final County and City Population Numbers**

Entity	2000	2005	2030	Final 2035	Change 2005-2035
Arcadia town	279	279	320	320	14.7%
Bethany city	20,307	20,295	21,310	21,297	4.9%
Choctaw city	9,377	10,380	15,100	16,715	61.0%
Del City city	22,128	22,460	24,340	23,905	6.4%
Edmond city	68,315	74,562	104,700	114,274	53.3%
Forest Park town	1,066	1,082	1,240	1,259	16.3%
Harrah town	4,719	5,259	6,500	7,244	37.7%
Jones town	2,517	2,561	2,930	2,981	16.4%
Lake Aluma town	97	97	110	110	13.4%
Luther town	612	1,230	710	1,427	16.0%
Midwest City city	54,088	56,346	62,700	65,318	15.9%
Nichols Hills city	4,056	4,093	4,126	4,164	1.7%
Nicoma Park city	2,415	2,448	2,656	2,692	10.0%
Oklahoma City city(part)	432,498	453,920	545,703	572,732	26.2%
Smith Village town	40	40	40	40	0.0%
Spencer city	3,746	3,963	4,340	4,591	15.9%
The Village city	10,157	10,157	11,290	11,290	11.2%
Valley Brook town	817	817	900	900	10.2%
Warr Acres city	9,735	9,737	10,435	10,437	7.2%
Woodlawn Park town	161	161	170	170	5.6%
Remainder of County	13,318	16,172	20,002	27,000	67.0%
Oklahoma Co. Total	660,448	696,059	839,622	888,866	27.7%
OKC Total	506,080	546,908	665,296	726,556	32.8%
OCARTS	990,597	1,076,258	1,334,996	1,464,814	36.1%

**Table 2:
Recommended 2035 County Population Projections for use in the 2035 Growth Allocation Model & 2035 OCARTS Plan**

	County							
	Year	Canadian	Cleveland	Grady	Logan	McClain	Oklahoma	Total
Census	1980	56,452	133,173	39,490	26,881	20,291	568,933	845,220
Census	1990	74,409	174,253	41,747	29,011	22,795	599,735	941,950
Census	2000	87,697	208,016	45,516	33,924	27,740	660,448	1,063,341
Census	2005	97,173	225,888	49,005	36,610	29,919	687,123	1,125,720
Projection	2010	109,202	245,132	52,282	38,700	32,900	711,836	1,184,861
Projection	2020	128,395	281,147	58,066	43,500	38,400	748,922	1,288,896
Projection	2030	147,929	317,163	64,041	47,800	43,500	788,955	1,395,171
Projection	2035	157,720	345,335	67,046	49,900	46,000	888,866	1,554,867
Trend		W&P	Adjust	W&P	ODOC	ODOC	Adjust*	Total*

*ACOG recommends changes from the preliminary May 2009 table.

ACOG

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MEMORANDUM

DATE: June 18, 2009

TO: Intermodal Transportation Policy Committee

FROM: Meredith Williams, Assistant Planner
Transportation Planning & Data Services

SUBJECT: Amendment to the OCARTS Area ARRA Project List by the City of Noble

INFORMATION:

The City of Noble has requested an amendment to the OCARTS Area American Reinvestment and Recovery Act (ARRA) Project list to add an overlay project on Etowah Road between U.S. Highway 77 (Main Street) and N. 48th Street (48th Ave. SE) - 1 1/3 mile. This project will not exceed the City of Noble's allocation of \$225,000.

This project will replace Noble's originally submitted project, adding sidewalk on Etowah Road from N. 8th Street to N. 48th Street.

ACTION REQUESTED:

Motion to amend the OCARTS Area ARRA Project List to replace the City of Noble's originally submitted project with a resurfacing project on Etowah Road between U.S. Highway 77 and N. 48th Street.

CITY OF NOBLE

Rose Rock Capital of the World

June 17, 2009

Association of Central Oklahoma Governments
c/o Meredith Williams
Transportation Planning & Data Services
21 E. Main St., Suite 100, Oklahoma City, OK 73104
FAX 405-234-2200

Dear Sirs:

The City of Noble has been working on a "shovel ready" project for the ARRA economic stimulus program. We retained an engineer to complete the plans for the Phase 2 Safe Routes to School Sidewalk Project. After completing the formal survey it is the engineer's opinion that this one mile long sidewalk project should be delayed until Etowah Road is reworked in this area. The necessary storm drainage improvements and the need to keep the sidewalk a safe distance from the edge of the non curbed roadway area making the project impractical at this time.

I have spoken with Rusty Sullivan, Cleveland County Commissioner from District #3 about the situation and he recommends that Noble request a change of project to overlay the 1 1/3 mile section of Etowah Road between Hwy 77 (Main Street) and N. 48th Street instead of constructing the sidewalk. The sidewalk would then be put in later when the other features are ready. Improvements on Etowah Road from E. 48th Street to E. 156th Street have already been in the works for Cleveland County District #3 and this overlay would fit in nicely since it abuts where the county will start at N. 48th St. This would be a cooperative effort to improve Etowah Rd., a federal collector road, from N. Hwy 77 eastward to 156th St.

The Noble City Council considered and approved this change of project by motion at the regular council meeting this week (June 15, 2009). Engineer, Daniel Clements of EST, Inc., the company who has engineered the other parts of the Etowah Rd. project for Cleveland County, has stated that he can have the Noble project engineered by the deadlines that have been imposed on the existing project (SRTS phase 2)...so it is a "shovel ready" project. The preliminary cost estimate is very close to the \$225,000 grant amount. Any cost overruns and engineering would be paid by the city. No additional right of way or utility relocation is necessary.

If you need further information or if you have questions, please call me at the number below or on my cell phone 405-808-6770. Thanks for your consideration of this request.

Respectfully,



Bob Wade
City Manager

304 S. Main Street, P.O. Box 557 Noble, Oklahoma 73068 405.872-9251 405.872.9363 FAX

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MEMORANDUM

DATE: June 18, 2009

TO: Intermodal Transportation Policy Committee

FROM: Douglas W. Rex, Division Director
Transportation Planning & Data Services

SUBJECT: Federal Highway Administration (FHWA) Risk Management Plan for the American Recovery and Reinvestment Act

INFORMATION:

The Federal Highway Administration, Oklahoma Division will be at the ITPC meeting to discuss the Risk Management Plan for the American Recovery and Reinvestment Act (ARRA) of 2009.

Mr. Ivan Marrero, FHWA-Oklahoma Assistant Division Administrator (ADA), will provide a description of the FHWA Recovery Act Risk Management Plan and the role states and local governments should play in the implementation phases of the plan. In addition, Mr. Marrero will focus on FHWA identified risk sources and analyze a matrix depicting risk likelihood and impact assessment.

ACTION REQUESTED:

None. For information only.



U.S. Department
of Transportation
**Federal Highway
Administration**

Oklahoma Division

June 16, 2009

5801 N Broadway Ext., Ste. 300
Oklahoma City, OK 73118
Phone: 405-254-3300
Fax: 405-254-3302
www.fhwa.dot.gov/okdiv

In Reply Refer To:
HDA-OK

Mr. John Johnson
Director
Association of Central Oklahoma Governments
21 E. Main Street Suite 100
Oklahoma City, OK 73104

Attention: Mr. Doug Rex

Dear Mr. Johnson:

The Federal Highway Administration (FHWA), Oklahoma Division, is requesting an appointment on your June 25, 2009 Transportation Policy Committee (TPC) meeting agenda to discuss our (FHWA) Risk Management Plan for the American Recovery and Reinvestment Act (ARRA) of 2009.

Mr. Ivan Marrero, FHWA-Oklahoma Assistant Division Administrator (ADA), will provide a description of the FHWA Recovery Act Risk Management Plan and the role States and local governments should play in the implementation phases of the plan. In addition, Mr. Marrero will focus on FHWA identified Risk Sources and analyze a matrix depicting risk likelihood and impact assessments.

We expect the presentation to take about 20 minutes, and will consist of power point slides, open discussion and a question and answer session. We will provide power point presentation material and any handouts necessary in appropriate media prior to the meeting. If you have questions or need additional information regarding this presentation please contact me at (405) 254 3343.

Sincerely yours,

Isaac N. Akem
Community Planner



ACOG

Association of Central Oklahoma Governments

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MEMORANDUM

DATE: June 18, 2009

TO: Intermodal Transportation Policy Committee

FROM: Holly Massie, Special Programs Officer
 Transportation Planning & Data Services

SUBJECT: Mid-Year Status Report on the Obligation of FFY 2009 Surface Transportation Program Urbanized Area (STP-UZA) Funds and Pending Projects

INFORMATION:

The attached tables provide a status report reflecting the Surface Transportation Program Urbanized Area (STP-UZA) funds obligated during the first half of FFY 2009 (Oct. 1, 2008 - Mar. 31, 2009) and the funds anticipated to be obligated by the end of the federal fiscal year (Sept. 30, 2009).

The FFY 2009 suballocation of Surface Transportation Program Urbanized Area funds used in the attached tables reflects a total FFY 2009 obligation authority of **\$18,691,167.92**, as provided by the Programs Division of the Oklahoma Department of Transportation (ODOT). This figure reflects that, at the close of FFY 2008, the region's balance of obligation limitation was -\$93,088.91, which was deducted from the region's FFY 2009 beginning STP-UZA balance. It also includes \$650,000 in obligation authority from the Congestion Mitigation/Air Quality (CMAQ) Program, which was added to the region's beginning balance.

Table 1 provides information on all federal fund transactions affecting the region's funding during the first half of FFY 2009. This information was also provided by the ODOT Programs Division. The column entitled "Change in Federal Funds" reflects cost overruns and underruns associated with projects awarded during previous years, as well as, the estimated federal share for new projects authorized by the Federal Highway Administration prior to bid letting.

Table 2 begins with the estimated balance for FFY 2009 from Table 1 (\$18,754,334.39), which was actually higher than the beginning balance, and reflects the estimated change in funds that will occur if the unauthorized projects currently included in the FFY 2009 element of the TIP are authorized by Sept. 30, 2009. This table also reflects an estimated amount of STP-UZA funds that will be used to pay for construction inspection (6%) and split funding (4%) on the region's American Recovery and Reinvestment Act (ARRA) projects that are estimated to be ready to let during FFY 2009.

Table 3 combines the information provided in Tables 1 and 2 by reflecting obligated funds and funds anticipated for obligation, by each urbanized area entity, through the end of the fiscal year.

As shown in at the bottom of Table 3, if the region obligates all of the STP-UZA projects currently listed in the FFY 2009 element of the FFY 2009-2012 OCARTS Area Transportation Improvement Program (TIP), as well as the funds estimated to support the region's FFY 2009 ARRA projects, this will result in the obligation of 97.49% of the available funds.

Please be reminded that in order to secure FFY 2009 funding authorization all of the following requirements must be met by **August 31, 2009**:

- The project must receive final right-of-way clearance from ODOT,
- The sponsoring entity must submit final plans to ODOT,
- The sponsoring entity must submit an updated cost estimate to ODOT (prepared by the project engineer), and
- The physical movement of utilities must be complete or underway.

ACTION REQUESTED:

None. For information only.

TABLE 1
FEDERAL FISCAL YEAR 2009
STP-UZA FEDERAL FUND TRANSACTIONS FOR THE OKLAHOMA CITY URBANIZED AREA
As of March 31, 2009

Job Piece Number	Sponsor	Project Description	Let Date	Federal Funding Source	FHWA Form # and Date Approved	Change in Federal Funds	Balance
							18,691,167.92
25548(04)	Norman	Robinson Bridge over I-35 - Joint Repair	Sep-08	STP - 80%	PR2AW - 10/09/08	(3,935.80)	18,687,232.12
23367(04)	Okla. County	Vickie Dr. over Crutchko Crk. in Del City - Br. & Appr.	Sep-08	STP - 80%	PR2AW - 10/09/08	(134,588.83)	18,552,643.29
23088(04)	Choctaw	Various Loc. On NE 23rd & SZ - Upgrade Signals to LED	Sep-07	STPG - 100%	PR2A - 10/14/08	(1,170.00)	18,551,473.29
21171(04)	Yukon	11th St. over N. Canadian River - Bridge & Approaches	May-07	STP - 80%	PR2A - 10/16/08	(17,178.68)	18,534,294.61
19681(04)	Edmond	Kelly Ave. and 7th Street - Int. Mod. & Signals	May-05	STP - 80%	PR20 - 10/23/08	107,821.01	18,642,115.62
23061(04)	Norman	Lindsey, 24th Ave SW to 12th Ave SE - Signal Upgrades	Jul-07	STPG - 100%	PR20 - 10/23/08	2,476.68	18,644,592.30
15892(04)	Norman	Acres Street and Flood - Int. Mod. & Signals	Mar-03	STP - 80%	PR20 - 10/23/08	1,667.04	18,646,259.34
22492(04)	Norman	Porter Ave. and Sandpiper Ln. - Traffic Signals	Mar-06	STP - 80%	PR2A - 10/24/08	(313.27)	18,645,946.07
17144(04)	Oklahoma City	Western, NW 150th to Memorial - Widening & Bridge	Aug-02	STP - 80%	PR2A - 10/24/08	(17,642.53)	18,628,303.54
21171(04)	Yukon	11th St. over N. Canadian River - Bridge & Approaches	May-07	STP - 80%	PR2A - 10/27/08	(200,384.06)	18,427,919.48
04816(08)	Oklahoma City	Eastern, SE 15th to N. Canadian River - RR Bridge	Oct-95	STP - 80%	PR20 - 10/28/08	2,820.00	18,430,739.48
17904(04)	OCARTS	AQ Pub Ed Campaign (FFY 2000 Funds)	N/A	CMA - 80%	PR20 - 10/28/08	0.00	18,430,739.48
17904(06)	OCARTS	AQ Pub Ed Campaign (FFY 2003 Funds)	N/A	CMA - 80%	PR20 - 10/28/08	40.00	18,430,779.48
21171(04)	Yukon	11th St. over N. Canadian River - Bridge & Approaches	May-07	STP - 80%	PR2A - 11/14/08	(57,401.40)	18,373,378.08
22138(04)	Norman	36th Ave W, Main to River Oaks - Widening/Signals	Nov-07	STP - 80%	PR2A - 12/01/08	0.00	18,373,378.08
18213(04)	Norman	Alameda, Andover to 24th Ave SE - Widen/Reconst.	Mar-03	STP - 80%	PR2A - 12/09/08	(23,223.82)	18,350,154.26
17828(04)	Warr Acres	MacArthur, NW 50th to NW 63rd - Reconstruct	May-05	STP - 80%	PR2A - 12/18/08	(76,028.31)	18,274,125.95
21171(04)	Yukon	11th St. over N. Canadian River - Bridge & Approaches	May-07	STP - 80%	PR2A - 12/18/08	(42,976.94)	18,231,149.01
23615(04)	Moore	Santa Fe, SW 19 to SW 34 - Widen to 4 Lanes	Nov-07	STP - 80%	PR2A - 12/18/08	(34,107.22)	18,197,041.79
22138(04)	Norman	36th Ave W, Main to River Oaks - Widening/Signals	Nov-07	STP - 80%	PR2A - 12/29/08	0.00	18,197,041.79
14365(05)	Oklahoma City	Eastern, SE 59th St. to I-40 - Railroad Xing Impr.	RR Force	STP - 80%	PR20 - 1/16/09	69,438.80	18,266,480.59
24283(04)	Norman	24th Ave NW, Rock Creek to Tecumseh - Rdwy Lighting	Mar-08	STPG - 100%	PR2A - 1/16/09	(2,887.80)	18,263,592.79
18208(04)	Norman	Rock Creek Rd., Stubbeman to Porter - Widen/Reconst.	Feb-02	STP - 80%	PR20 - 1/28/09	5,493.36	18,269,086.15
21052(04)	Moore	SE 19th and Eastern - Intersection Modif.	Nov-05	STP - 80%	PR20 - 2/2/09	18,433.66	18,287,519.81
22718(04)	Moore	SE 19th and Eastern - Intersection Modif.	Nov-05	STPG - 100%	PR20 - 2/2/09	0.00	18,287,519.81

TABLE 1 (Cont.)
FEDERAL FISCAL YEAR 2009
STP-UZA FEDERAL FUND TRANSACTIONS FOR THE OKLAHOMA CITY URBANIZED AREA
As of March 31, 2009

Job Piece Number	Sponsor	Project Description	Let Date	Federal Funding Source	FHWA Form # and Date Approved	Change in Federal Funds	Balance
23422(04)	Edmond	15th and Coltrane - Signalization	Aug-07	STPG - 100%	PR20 - 2/2/09	8,426.09	18,295,945.90
18211(04)	Norman	Porter Ave, Robinson to Rock Creek Rd. - Widen/Recon.	Nov-03	STP - 80%	PR20 - 2/2/09	3,218.01	18,299,163.91
18205(04)	Yukon	City wide - Sign Replacement	Force	STPG - 100%	PR20 - 2/2/09	0.00	18,299,163.91
15909(04)	Edmond	15th, Santa Fe to Fretz/Whisp. Crk. - Widen & Signals	Nov-01	STP - 80%	PR20 - 2/3/09	103,189.12	18,402,353.03
15909(04)	Edmond	15th, Santa Fe to Fretz/Whisp. Crk. - Widen & Signals	Nov-01	STP - 80%	PR20 - 2/3/09	1,808.04	18,404,161.07
21130(04)	Oklahoma City	City wide, Phase 4 - School Zone Safety Impr.	Jan-09	STPG - 100%	PR2AW - 2/10/09	144,307.70	18,548,468.77
22024(04)	Okla. County	Triple X Road over N. Canadian River - Br. Replacement	Jan-08	STP - 80%	PR2A - 2/17/09	(50,880.00)	18,497,588.77
22138(04)	Norman	36th Ave W, Main to River Oaks - Widening/Signals	Nov-07	STP - 80%	PR2A - 2/18/09	(27,068.64)	18,470,520.13
17904(05)	OCARTS	AQ Pub Ed Campaign (FFY 2002 Funds)	N/A	CMA - 80%	PR20 - 2/29/09	0.00	18,470,520.13
21128(04)	Oklahoma City	SW 54th St., MacArthur to Portland - Widen/Reconst.	Jan-07	STP - 80%	PR2A - 2/26/09	0.00	18,470,520.13
22518(04)	Moore	SE 34th St., E. of Bryant - Bridge Reconstruction	Feb-09	STP - 80%	PR2AW - 3/3/09	101,900.50	18,572,420.63
23998(04)	Okla. County	NE 36th and Douglas - Int. Mod. & Bridges	Mar-09	STP - 80%	PR2AW - 3/3/09	362,164.69	18,934,585.32
23517(04)	Del City	SE 44th St. & pt. of Bryant - Sidewalks	Aug-07	STPG - 100%	PR2A - 3/4/09	(8,792.97)	18,925,792.35
19312(04)	Oklahoma City	Meridian, Reno to Canadian River - Widen	Jul-06	STP - 80%	PR2A - 3/12/09	0.00	18,925,792.35
22089(04)	Norman	Main, Carter to 12th Ave NE - Widening	Feb-08	STP - 80%	PR2A - 3/23/09	(26,637.96)	18,899,154.39
22968(04)	Okla. County	Britton, 0.5 mi. W of Anderson to Hiwassee - Resurf.	Jan-08	STP - 80%	PR2A - 3/23/09	(6,830.16)	18,892,324.23
22969(04)	Okla. County	Britton and Hiwassee - Intersec. Modif.	Jan-08	STP - 80%	PR2A - 3/23/09	(16,089.84)	18,876,234.39
25820(04)	Norman	11 intersection near OU - Signal Upgrades	Apr-09	STPG - 100%	PR1240 - 3/31/09	(121,900.00)	18,754,334.39

G-4

Federal Forms:

PR2A is used to modify a project for overruns or underruns

PR2AI is used to reduce the funds on an inactive project

PR2AR is used to increase the funds on an inactive project that was previously reduced

PR2AW is a modification for award of a project

PR20 is a final voucher processed to close a project file

PR1240 is used to authorize a project, place it under agreement, or withdraw a project that has no funds expended

PR1240A - Project Cancelled

TABLE 2
FEDERAL FISCAL YEAR 2009
POTENTIAL CHANGES TO THE UNOBLIGATED BALANCE OF STP-UZA FUNDS FOR THE OKLAHOMA CITY URBANIZED AREA
As of March 31, 2009

Job Piece Number	Entity	Project Description	Estimated Federal Funds*	ESTIMATED STP-UZA Balance	Estimated Let Month
				18,754,334.39	
25599(04)	Logan County	Multiple Locations - Reflective Safety Signs	(68,988.00)	18,685,346.39	August
15305(04)	Moore	Santa Fe, S. 4th to S. 19th - Widen/Drainage Imp/Sidwalks	(3,586,537.00)	15,098,809.39	
25821(04)	Moore	4th Street and Tower Dr. - Traffic Signals	(123,000.00)	14,975,809.39	June
22160(04)	Norman	Rock Creek Rd., E of Porter to 12 Ave NE - Widen/Int. Mod.	(3,945,020.00)	11,030,789.39	
25819(04)	Norman	Main St. Bridge over I-35 - Rail Retrofit/Replacement	(266,500.00)	10,764,289.39	
25922(04)	Norman	Rock Crk Rd, 36 Ave NW to 24 Ave NW - Widen & New Const	(1,935,200.00)	8,829,089.39	
23364(04)	Oklahoma City	NW 164th, Penn to Western - Widen to 4 lanes/Sidwalks	(3,315,382.00)	5,513,707.39	July
22321(05)	Oklahoma City	City Wide, Phase 2 - Signal Upgrades	(600,000.00)	4,913,707.39	June
21132(04)	Oklahoma City	City Wide, Phase 5 - Arterial Pavement Markings	(512,500.00)	4,401,207.39	
25833(04)	Okla. County	Douglas, 0.5 mi N of NE 23 to Spencer Rd - Resurfacing	(530,003.00)	3,871,204.39	N/A
	OCARTS	Air Quality Activities** - COTPA - CMAQ	(180,000.00)	3,691,204.39	N/A
	OCARTS	Air Quality Activities*** - ACOG - CMAQ	(470,000.00)	3,221,204.39	N/A
	OCARTS	Constr Inspect & Split Funding for ARRA Projects****	(2,752,982.00)	468,222.39	N/A

* Estimated federal funds are based on most recent cost estimates provided by entities to ODOT Local Government Division

** \$140,000 for Bus Demonstration Projects and \$40,000 for Public Education and Marketing

*** \$100,000 for Public Education Program, \$100,000 for Regional Rideshare Program and \$270,000 for Public Fleet Conversion Program

**** Based on May 27, 2009 ARRA Project Status Update from ODOT Local Government Division

**TABLE 3
FEDERAL FISCAL YEAR 2009
STP-UZA FUNDS OBLIGATED AND EXPECTED TO BE OBLIGATED BY ENTITY**

Sponsor	Project	Job Piece Number	FFY 09 Funds Obligated	Percent Obligated	Potential Obligation	Total Percent	Comments
Choctaw	NE 23rd Street and School Zones - Signal Upgr. to LED	23088(04)	1,170.00				Cost Overrun - FFY 2007 Auth.
	Total		1,170.00	0.01%	0.00	0.01%	
Del City	SE 44th, Bryant to Sooner & Pt. of Bryant - Sidewalks	23517(04)	8,792.97				Cost Overrun - FFY 2006 Auth.
	Total		8,792.97	0.05%	0.00	0.05%	
Edmond	Kelly Ave. and 7th Street - Int. Mod. & Signals	19681(04)	(107,821.01)				Project Closeout - FFY 2005 Auth.
	15th and Coltrane - Signalization	23422(04)	(8,426.09)				Project Closeout - FFY 2007 Auth.
	15th, Santa Fe to Fretz/Whisp. Crk. - Widen & Signals	15909(04)	(104,997.16)				Project Closeout - FFY 2000 Auth.
	Total		(221,244.26)	0.00%	0.00	0.00%	
Logan County	Multiple Locations - Reflective Safety Signs	25599(04)	0.00		68,988.00		
	Total		0.00	0.00%	68,988.00	0.37%	
Moore	Santa Fe, SW 19 to SW 34th - Widen to 4 Lanes	23615(04)	34,107.22				Cost Overrun - FFY 2008 Auth.
	SE 19th and Eastern - Signals	22718(04)	(18,433.66)				Project Closeout - FFY 2005 Auth.
	SE 34th St., E of Bryant - Bridge Reconstruction	22518(04)	(101,900.50)				Award Modif. - FFY 2008 Auth.
	Santa Fe, S. 4th to S. 19th - Widen/Drainage Imp/Sidwalks	15305(04)			3,586,537.00		
	4th Street and Tower Drive - Traffic Signals	25821(04)			123,000.00		
	Total		(86,226.94)	0.00%	3,709,537.00	19.39%	
Norman	Robinson Bridge over I-35 - Joint Repair	25548(04)	3,935.80				Award Modif. - FFY 2008 Auth.
	Lindsey, 24th Ave SW to 12th Ave SE - Signal Upgrade	23061(04)	(2,476.68)				Project Closeout - FFY 2007 Auth.
	Acres Street and Flood - Int. Mod. & Signals	15892(04)	(1,667.04)				Project Closeout - FFY 2003 Auth.
	Porter Ave. and Sandpiper Ln. - Traffic Signals	22492(04)	313.27				Cost Overrun - FFY 2005 Auth.
	36th Ave. W, Main to River Oaks - Widening/Signals	22138(04)	27,068.64				Cost Overrun - FFY 2007 Auth.
	Alameda, Andover to 24th Ave E - Widen/Reconstruct	18213(04)	23,223.82				Cost Overrun - FFY 2002 Auth.
	24th Ave NW, Rock Creek to Tecumseh - Rdwy. Lighting	24283(04)	2,887.80				Contract Amt. - FFY 2008 Auth.
	Rock Creek Road, Stubbeman to Porter - Widen/Reconst.	18208(04)	(5,493.36)				Project Closeout - FFY 2002 Auth.

**TABLE 3 (Cont.)
FEDERAL FISCAL YEAR 2009
STP-UZA FUNDS OBLIGATED AND EXPECTED TO BE OBLIGATED BY ENTITY**

Sponsor	Project	Job Piece Number	FFY 09 Funds Obligated	Percent Obligated	Potential Obligation	Total Percent	Comments
Norman (Cont.)	Porter, Robinson to Rock Creek Rd. - Widen/Reconst.	18211(04)	(3,218.01)				Project Closeout - FFY 2003 Auth. Cost Overrun - FFY 2007 Auth. PR1240 Amt. - FFY 2009 Auth.
	Main, Carter to 12th Ave NE - Widening	22089(04)	26,637.96				
	11 Intersections near OU - Signal Upgrades	25820(04)	121,900.00				
	Rock Creek Road, Porter to 12 Ave NE - Widen/Int. Mod/SW	22160(04)			3,945,020.00		
	Main St. Bridge over I-35 - Rail Retrofit/Replacement	25819(04)			266,500.00		
	Rock Creek Rd, 36 Ave NW to 24 Ave NW - Widen/New Const	25922(04)			1,935,200.00		
	Total		193,112.20	1.03%	6,146,720.00	33.92%	
Okla. City	Western, NW 150th to Memorial - Widening & Bridge	17144(04)	17,642.53				Cost Overrun - FFY 2002 Auth. Project Closeout - FFY 1995 Auth. Project Closeout - RR Force Award Modif. - FFY 2008 Auth. Change Order - FFY 2005 Auth. Change Order - FFY 2004 Auth.
	Eastern, SE 15th to N. Canadian River - RR Bridge	04816(08)	(2,820.00)				
	Eastern, SE 59th to I-40 - Railroad Xing Impr.	14365(05)	(69,438.80)				
	City wide, Phase 4 - SZ Safety Improvements	21130(04)	(144,307.70)				
	SW 54th, MacArthur to Portland - Widen/Reconst.	21128(04)	0.00				
	Meridian, SW 29th to Reno - Widening	19312(04)	0.00				
	NW 164th, Penn to Western - Widen to 4 Lanes/Sidewalks	23364(04)			3,315,382.00		
	City wide, Phase 2 - Signal Upgrades	22321(05)			600,000.00		
	City wide, Phase 5 - Arterial Pavement Markings	21132(04)			512,500.00		
	Total		(198,923.97)	0.00%	4,427,882.00	22.63%	
Okla. County	Vickie Dr. over Crutch Creek - Bridge Replacement	23367(04)	134,588.83				Award Modif. - FFY 2008 Auth. Cost Overrun - FFY 2007 Auth. Award Modif. - FFY 2008 Auth. Cost Overrun - FFY 2007 Auth. Cost Overrun - FFY 2007 Auth.
	Triple X Rd. over N. Canadian River - Bridge Reconstr.	22024(04)	50,880.00				
	NE 36th and Douglas - Int. Mod. & Bridges	23998(04)	(362,164.69)				
	Britton Rd., Hiwassee to 1/2 mi. W of Anderson - Widen	22968(04)	6,830.16				
	Britton Rd. & Hiwassee - Intersection Modification	22969(04)	16,089.84				
	Douglas, 0.5 mi N or NE 23 to Spencer Rd - Resurfacing	25833(04)			530,003.00		
	Total		(153,775.86)	0.00%	530,003.00	2.01%	
Warr Acres	MacArthur, NW 50th to NW 63rd - Reconstruction	17828(04)	76,028.31				Cost Overrun - FFY 2004 Auth.
	Total		76,028.31	0.41%	0.00	0.41%	
Yukon	11th St. over N. Canadian River - Bridge & Appr.	21171(04)	317,941.08				Cost Overruns - FFY 2007 Auth. Project Closeout - City Force
	City Wide - Sign Replacement	18205(04)	0.00				
	Total		317,941.08	1.70%	0.00	1.70%	

**TABLE 3 (Cont.)
FEDERAL FISCAL YEAR 2009
STP-UZA FUNDS OBLIGATED AND EXPECTED TO BE OBLIGATED BY ENTITY**

Sponsor	Project	Job Piece Number	FFY 09 Funds Obligated	Percent Obligated	Potential Obligation	Total Percent	Comments
OCARTS	AQ Public Education Campaign (FFY 2003 Funds)	17904{06}	(40.00)				Project Closeout - FFY 2003 Auth.
	AQ Activities - COTPA				180,000.00		
	Public Fleet Conversion Program - ACOG				270,000.00		
	Regional Rideshare Program - ACOG				100,000.00		
	AQ Public Education Campaign - ACOG				100,000.00		
	Construction Inspec. and Split Funding for ARRA Projects				2,752,982.00		
	Total		(40.00)	0.00%	3,402,982.00	18.21%	
	Grand Total		(63,166.47)	0.00%	18,286,112.00	97.49%	

g:\STP-UZA\stpuz2009\Table 3 - STP-UZA obligations by entity2009.xls

ACOG

ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS

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MEMORANDUM

DATE: June 18, 2009

TO: Intermodal Transportation Policy Committee

FROM: John Sharp, Program Coordinator
Transportation Planning & Data Services

SUBJECT: Preliminary 2035 OCARTS Employment by County by City

INFORMATION:

ACOG staff has developed the preliminary 2035 OCARTS employment by county and city. To determine the employment data by place of work, staff calculated the ratio between the 2005 OCARTS employment total vs. the 2005 Woods and Poole for each county. This ratio was then applied to the 2035 Woods and Poole figure, in order to calculate the 2035 OCARTS county total (see Table 1).

After the county level forecasts were developed, the city level employment figures were calculated. The 2030 OCARTS Plan city employment totals were used to develop the 2035 city level employment (this tempered some of the employment growth between 2000-2005). The 2035 city level numbers were adjusted to keep the population and employment ratios realistic, taking into account past historical trends (See Table 2).

After review and comment, we expect to bring this item back to the transportation committees for formal action at their July/August meetings. Following approval of the Year 2035 county and city employment totals, staff will commence in modeling 2035 employment at the traffic zone level.

ACTION REQUESTED:

Review and comment on the preliminary county and city employment forecasts to be used in developing the 2035 OCARTS Plan.

Table 1
Preliminary 2035 OCARTS Employment County Forecasts

County	2000 Estimate	2005 Estimate	2030 Plan	2035 Forecast
Canadian	20,013	26,517	31,000	44,850
Cleveland	74,569	86,026	109,000	156,889
Grady	1,569	1,996	2,200	2,695
Logan	6,476	6,717	9,800	10,245
McClain	6,034	7,186	10,500	11,210
Oklahoma	430,784	449,864	565,600	574,113
OCARTS TOTAL	539,445	578,306	728,100	800,002

Table 2
Preliminary 2035 OCARTS Employment City Forecasts

ENTITY	2000 Estimate	2005 Estimate	2030 Plan	2035 Adjusted Forecast
Canadian Co	113	87	158	169
Mustang	2,982	4,866	4,647	6,723
Oklahoma City (Part)	9,745	11,611	14,942	21,618
Piedmont	616	1,017	1,205	1,803
Yukon	6,557	8,936	10,048	14,537
Canadian County	20,013	26,517	31,000	44,850
Cleveland Co	1,595	1,612	2,037	2,932
Etowah	2	0	3	4
Hall Park	38	0	59	0
Lexington	421	749	528	760
Moore	11,512	12,971	16,963	23,416
Noble	2,030	1,276	3,756	4,406
Norman	50,769	59,002	72,403	102,298
Oklahoma City (Part)	8,056	10,016	13,002	22,614
Slaughterville	146	400	249	458
Cleveland County	74,569	86,026	109,000	156,888
Bridge Creek	0	152	0	200
Grady Co	456	560	650	796
Tuttle	1,113	1,284	1,550	1,699
Grady County	1,569	1,996	2,200	2,695

**Table 2 (Cont.)
Preliminary 2035 OCARTS Employment City Forecasts**

ENTITY	2000 Estimate	2005 Estimate	2030 Plan	2035 Adjusted Forecast
Cashion	0	0	3	3
Cedar Valley	76	103	95	149
Guthrie	5,230	5,050	7,434	7,722
Logan Co	1,170	1,564	2,268	2,371
Logan County	6,476	6,717	9,800	10,245
Blanchard	779	1,073	1,493	1,594
Cole	19	19	26	28
Dibble	130	144	231	247
Goldsby	505	633	881	941
McClain Co	333	246	634	677
Newcastle	1,570	2,101	2,512	2,682
Purcell	2,522	2,757	4,441	4,741
Washington	176	213	282	301
McClain County	6,034	7,186	10,500	11,210
Arcadia	81	58	105	106
Bethany	6,751	6,390	8,438	8,565
Choctaw	1,871	1,816	2,727	2,768
Del City	6,045	6,239	7,832	7,950
Edmond	25,075	30,063	34,164	39,678
Forest Park	138	192	320	325
Harrah	1,368	1,287	1,900	1,928
Jones	525	601	784	796
Lake Aluma	5	22	5	35
Luther	203	219	261	265
Midwest City	20,534	20,029	28,012	28,434
Nichols Hills	1,567	1,527	1,847	1,874
Nicoma Park	743	523	1,006	1,021
Oklahoma City	350,132	365,359	457,177	458,528
Oklahoma Co	1,600	2,618	2,149	2,682
Smith Village	1	0	3	3
Spencer	951	838	1,544	1,568
The Village	4,717	4,472	6,657	6,757
Valley Brook	216	104	337	342
Warr Acres	8,209	7,505	10,329	10,484
Woodlawn Park	3	2	3	3
Oklahoma County	430,735	449,864	565,600	574,113
Oklahoma City Total	367,933	386,986	485,121	502,760
OCARTS Total	539,396	578,306	728,100	800,002

ACOG

Association of Central Oklahoma Governments

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MEMORANDUM

DATE: June 18, 2009
TO: Intermodal Transportation Policy Committee
FROM: Jerry Church, Director of Media and Public Relations
SUBJECT: Preliminary Encompass 2035 Public Survey Results

INFORMATION:

As part of the public engagement process to promote the Encompass 2035 Plan, a public survey was launched in May.

Input from the survey will help identify strategies to improve travel for the 2035 Oklahoma City Area Regional Transportation Study (OCARTS) Plan.

The survey will also provide planners with insight into public wants and needs, and gauge responses to important plan issues such as travel habits, employment travel, intermodal elements, financing and other facets in transportation planning.

Over 1,890 people took the survey, which was available online from May 11-29. Staff will present preliminary results at the meeting.

ACTION REQUESTED:

None. For information only.

ACOG

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MEMORANDUM

DATE: June 18, 2009
TO: Intermodal Transportation Policy Committee
FROM: Jerry Church, Director of Media and Public Relations
SUBJECT: Transportation Planning Public Engagement Game

INFORMATION:

As a product of the OCARTS Public Participation Plan, staff has developed a transportation planning game. The intent of the game, called **Red Dirt Monopoly**, is to educate Central Oklahomans about the transportation planning process, planning with a budget (financial constraint) and the acts of compromise and concession.

For ACOG staff, we hope to gain feedback on the public's wants and needs with the transportation planning process. In the past month, we have beta-tested it, made refinements and rolled it out to the Oklahoma City Youth Council.

The game is designed for three to six players, and is played with a toolkit with game pieces, markers, a cost sheet, and a game board (map). Multiple games can be played at the same time, given the size of the overall group. Each player has money, and each team has a constrained budget. The object of the game is to spend (allocate) all of the money on transportation improvement projects. It takes over an hour to play the game.

ACOG staff is making Red Dirt Monopoly available for groups, workshops, and meetings throughout the OCARTS region. We can take it on the road and staff will manage the game. If you have events or occasions that could accommodate the game, please call us to schedule.

ACTION REQUESTED:

None. For information only.

ACOG

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MEMORANDUM

DATE: June 18, 2009

TO: Intermodal Transportation Policy Committee

FROM: Meredith Williams, Assistant Planner
 Transportation Planning & Data Services

SUBJECT: Status of OCARTS Area ARRA Projects

INFORMATION:

Attached is information on the status of all OCARTS Area American Recovery and Reinvestment Act (ARRA) projects, as provided by the ODOT Local Government Division on June 4, 2009.

The following table outlines the deadlines required to be met in order to reach each bid letting date:

Environmental Submission deadline	Preliminary Plan Submission deadline	Final signed plan Submission deadline	Final Clearances & Plan Approval from ODOT	Bid Letting Date
4/02/2009	4/16/2009	4/27/2009	4/30/2009	6/18/2009
5/04/2009	5/14/2009	5/26/2009	6/01/2009	7/23/2009
6/02/2009	5/29/2009	6/08/2009	6/15/2009	8/20/2009
6/30/2009	7/02/2009	7/16/2009	7/27/2009	9/17/2009

ACTION REQUESTED:

None. For information only.

**OCARTS Area ARRA Projects
Status Report: June 4, 2009**

Jurisdiction	County	Job Piece	Project No.	Description	Envir. Submit	Envir. Clear	R/W Clear	Prelim. Plans	Final Plans	Let Date
Bethany	Oklahoma	2672604	STP -STIM (297) AG	BETHANY ARRA: ROCKWELL AVE FROM NW 16 TO NW 23 & NW 36TH FROM ROCKWELL TO HAMMOND	X	X		X	X	Aug
Blanchard	McClain	2672704	STP -STIM (298) AG	BLANCHARD ARRA: 300TH ST (NW 10TH) FROM SH-76 TO MORGAN ROAD	X	X				
Canadian Co	Canadian	2485704	BRO -STIM (235) CO	CO. BR. OVER UNNAMED CR., 15.0 MI. E. & 0.7 MI. S. OF OKARCHE	X	X		X	X	Aug
Cashion	Logan	2672804	STP -STIM (300) AG	CASHION ARRA: COUNTY LINE RD, FROM SEWARD RD TO FOREST HILL RD	X	X	X	X	X	July
Choctaw	Oklahoma	2672904	STP -STIM (301) AG	CHOCTAW ARRA: NE 23RD FROM HENNEY RD TO CHOCTAW RD	X					
Cleveland Co Slaughterville	Cleveland	2673004	STP -STIM (302) AG	CLEVELAND CO. ARRA: ETOWAH RD, FROM 108TH AVE TO 180TH AVE SE	X	X	X	X	X	July
Del City	Oklahoma	2673104	STP -STIM (303) AG	DEL CITY ARRA: MULTIPLE LOCATIONS ON SUNNYLANE RD, VICKIE DR & HOWARD DR	X					
Edmond	Oklahoma	2673204	STP -STIM (304) AG	EDMOND ARRA: MULTIPLE LOCATIONS ON KELLY AVE, DANFORTH, EDMOND RD & 15TH STREET	X					
Forest Park	Oklahoma	2673304	STP -STIM (305) AG	FOREST PARK ARRA: NE 36TH FROM BRYANT TO COLTRANE	X	X	X	X	X	July
Guthrie	Logan	2673404	STP -STIM (306) AG	GUTHRIE ARRA: MULTIPLE LOCATIONS ON PINE ST, COLTRANE & WALNUT	X	X				
Harrah	Oklahoma	2673504	STP -STIM (307) AG	HARRAH ARRA: MULTIPLE LOCATIONS ON RENO, HARRISON, & TIM HOLT	X	X				Sept
Jones	Oklahoma	2673604	STP -STIM (308) AG	JONES ARRA: MAIN STREET	X	X	X	X	X	July
Logan Co	Logan	2673704	STP -STIM (309) AG	LOGAN CO. ARRA: PENNSYLVANIA FROM THE OK COUNTY LINE, NORTH	X	X	X	X	X	July
Midwest City	Oklahoma	2673804	STP -STIM (400) AG	MIDWEST CITY ARRA: MULTIPLE LOCATIONS ON SE 29TH, & NE 10TH	X			X		Sept
Midwest City	Oklahoma	2684504	STP -STIM(427)AG	MIDWEST CITY ARRA: SE 15TH, DOUGLAS TO POST	X			X		Sept
Moore	Cleveland	2673904	STP -STIM (401) AG	MOORE ARRA: NW 27TH: SANTA FE TO JANEWAY, NW 12TH: SANTA FE TO JANEWAY, JANEWAY: NW 27TH TO NW 12TH	X	X	X	X	X	July
Moore	Cleveland	2674004	STP -STIM (402) AG	MOORE ARRA: TELEPHONE ROAD FROM SW 4TH TO NW 5TH	X	X				

**OCARTS Area ARRA Projects (Cont.)
Status Report: June 4, 2009**

Jurisdiction	County	Job Piece	Project No.	Description	Envir. Submit	Envir. Clear	R/W Clear	Prelim. Plans	Final Plans	Let Date
Mustang	Canadian	2674104	STP -STIM (403) AG	MUSTANG ARRA: N SARA RD FROM SH-152 TO SW 59TH & S MUSTANG RDR FROM SW 89TH TO SH-152	X	X	X	X	X	July
Newcastle	McClain	2677204	STP-STIM(423)AG	NEWCASTLE ARRA: US-62 OVER THE H.E. BAILEY T/P (BR REDECK)	X	X				Aug
Nicoma Park	Oklahoma	2674304	STP -STIM (405) AG	NICOMA PARK ARRA: HICKMAN FROM NE 10TH TO SEWELL	X	X		X	X	July
Nicoma Park	Oklahoma	2674204	STP -STIM (404) AG	NICOMA PARK ARRA: NE 23RD AT NICHOLS (TRAFFIC SIGNALS)	X	X				
Noble	Cleveland	2674404	STP -STIM (406) AG	NOBLE ARRA: ETOWAH RD FROM N 8TH TO N 48TH (SIDEWALK)						
Norman	Cleveland	2674504	STP -STIM (407) AG	NORMAN ARRA: MULTIPLE LOCATIONS, CITY WIDE	X	X	X	X	X	July
Norman	Cleveland	2664004	STP -STIM (236) AG	TRAFFIC SIGNAL UPGRADES & INTERCONNECT ON 24TH AVE WEST BEG @ SH-9 & EXT NORTH TO TECUMSEH RD, IN NORMAN	X	X	X	X	X	June
Oklahoma City	Cleveland	2675104	STP -STIM (413) AG	OKC ARRA: MULTIPLE LOCATIONS IN OKC ON SW 89TH, PENN, SW 119TH & MAY (PART IN OK COUNTY)	X	X	X	X	X	June
Oklahoma City	Oklahoma	2674604	STP -STIM (408) AG	OKC ARRA: E. MEMORIAL AVE FROM EASTERN TO MIDWEST BLVD	X	X	X	X	X	July
Oklahoma City	Oklahoma	2674704	STP -STIM (409) AG	OKC ARRA: MULTIPLE LOCATIONS ON MACARTHUR, MAY, PENN, CLASSEN & NE 36TH	X	X	X	X	X	July
Oklahoma City	Oklahoma	2674804	STP -STIM (410) AG	OKC ARRA: NW 23 FROM E. OVERHOLSER TO COUNCIL & COUNCIL FROM NW 10 TO NW 23	X	X	X	X	X	July
Oklahoma City	Oklahoma	2674904	STP -STIM (411) AG	OKC ARRA: MAY FROM SW 44TH TO RENO	X	X	X	X	X	July
Oklahoma City	Oklahoma	2675004	STP -STIM (412) AG	OKC ARRA: S. SHIELDS FROM SE 44TH TO SE 89TH & SE 89TH FROM SHIELDSTO I-35	X	X	X	X	X	June
Oklahoma City	Oklahoma	2675204	STP -STIM (414) AG	OKC ARRA: MULTIPLE LOCATIONS ON MACARTHUR, MERIDIAN, MAY & NW 10TH	X	X	X	X	X	July
Oklahoma City	Oklahoma	2675304	STP -STIM (415) AG	OKC ARRA: MIDWEST BLVD FROM SOUTH CITY LIMITS NORTH TO MEMORIAL	X	X	X	X	X	July

**OCARTS Area ARRA Projects (Cont.)
Status Report: June 4, 2009**

Jurisdiction	County	Job Piece	Project No.	Description	Envir. Submit	Envir. Clear	R/W Clear	Prelim. Plans	Final Plans	Let Date
Oklahoma Co Luther	Oklahoma	2675404	STP -STIM (416) AG	OK COUNTY ARRA: LUTHER RD FROM SH-66 NORTH	X	X	X	X	X	July
Piedmont	Oklahoma	2675504	STP -STIM (417) AG	PIEDMONT ARRA: PIEDMONT RD FROM ARROWHEAD ST (192) TO APACHE ST (206)	X	X	X	X	X	June
Purcell	McClain	2677304	STP-STIM(424)AG	PURCELL ARRA: SIGNAL UPGRADES ON US-77, SH-74 & SH-39	X					
Purcell	McClain	2682104	STP-STIM(426)AG	Striping	X	X				
Purcell	McClain			Resurfacing	X	X				
Spencer	Oklahoma	2675604	STP -STIM (418) AG	SPENCER ARRA: SPENCER RD FROM NE 23 TO NE 36	X	X	X	X	X	July
The Village	Oklahoma	2675704	STP -STIM (419) AG	THE VILLAGE ARRA: PENNSYLVANIA AVE FROM BRITTON TO HEFNER	X	X	X	X	X	July
Tuttle	Grady	2682004	STP-STIM(425)AG	TUTTLE ARRA: INTERSECTION MOD & TRAFFIC SIGNALS (SH 37 & CIMARRON RD)						
Warr Acres	Oklahoma	2675804	STP -STIM (420) AG	WARR ACRES ARRA: NW 63 FROM MACARTHUR TO ANN ARBOR	X	X	X	X		Aug
Yukon	Canadian	2675904	STP -STIM (421) AG	YUKON ARRA: CORNWELL FROM NW 10TH TO VANDEMENT	X	X				

ACOG

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MEMORANDUM

DATE: June 18, 2009

TO: Intermodal Transportation Policy Committee

FROM: Holly Massie, Special Programs Officer
Transportation Planning & Data Services

SUBJECT: Status of Surface Transportation Program Urbanized Area (STP-UZA) Projects in the OCARTS Transportation Management Area (TMA)

INFORMATION:

Attached is information on the status of all OCARTS area Surface Transportation Program Urbanized Area (STP-UZA) projects, as provided by the ODOT Local Government Division on June 2, 2009.

The attachment includes a status report on the **FFY 2009** STP-UZA projects included in the current FFY 2009-2012 OCARTS Area Transportation Improvement Program (TIP). This is followed by the STP-UZA projects approved by the Intermodal Transportation Policy Committee in January 2009 for inclusion in the Preliminary **FFY 2010-2013** TIP. Also attached is a list of the unscheduled STP-UZA projects that have been programmed in the past, but are not included in the current year or upcoming TIP.

ACTION REQUESTED:

None. For information only.

**Oklahoma Department of Transportation
Local Government Division
Calendar
Federal Fiscal Year 2009**

Fed. Fiscal Year 2009 Letting Month	Project Sponsor to Provide Final Right-of-Way Clearance Documents to ODOT Right-of-Way Div.	ODOT Right-of-Way Div. to Provide Clearance Memo to ODOT Local Gov't. Div.	Project Sponsor to Provide ODOT-Approved Final Plans to Local Gov't. Div.	Project Sponsor to Deposit Matching Funds with ODOT	ODOT Bid Opening Date	Award Date / Commission Meetings
January 2009	September 19, 2008	September 26, 2008	October 17, 2008	December 19, 2008	January 22, 2009	February 2, 2009
February 2009	October 17, 2008	October 24, 2008	November 14, 2008	January 16, 2009	February 19, 2009	March 2, 2009
March 2009	November 14, 2008	November 21, 2008	December 12, 2008	February 13, 2009	March 19, 2009	April 6, 2009
April 2009	December 12, 2008	December 19, 2008	January 9, 2009	March 13, 2009	April 16, 2009	May 4, 2009
May 2009	January 9, 2009	January 16, 2009	February 6, 2009	April 10, 2009	May 14, 2009	June 1, 2009
June 2009	February 13, 2009	February 20, 2009	March 13, 2009	May 15, 2009	June 18, 2009	July 6, 2009
July 2009	March 20, 2009	March 27, 2009	April 17, 2009	June 19, 2009	July 23, 2009	August 3, 2009
August 2009	April 17, 2009	April 24, 2009	May 15, 2009	July 17, 2009	August 20, 2009	September 8, 2009
September 2009	May 15, 2009	May 22, 2009	June 12, 2009	August 14, 2009	September 17, 2009	October 5, 2009
October 2009	June 12, 2009	June 19, 2009	July 10, 2009	September 11, 2009	October 15, 2009	November 2, 2009
November 2009	July 17, 2009	July 24, 2009	August 14, 2009	October 16, 2009	November 19, 2009	December 7, 2009
December 2009	No scheduled letting	No scheduled letting	No scheduled letting	No scheduled letting	No scheduled letting	No scheduled letting
January 2010	August 24, 2009	August 31, 2009	October 16, 2009	December 18, 2009	January 21, 2010	February 1, 2010

Note: To secure FFY 2009 funding authorization, the following requirements must be met by the last working day of **August 2009**: (1) the project must receive final right-of-way clearance from ODOT, (2) the sponsoring entity must submit preliminary final plans to ODOT, (3) the sponsoring entity must submit an updated cost estimate to ODOT (prepared by the project engineer), and (4) the physical movement of utilities must be complete or underway.

**ACOG URBANIZED AREA STP PROGRAM STATUS
FFY 2009 TIP PROJECTS - FFY 2009-2012 TIP**

6/2/2009													
Sponsor	Job No.	Description	% Fed. Funds	Estimated Fed. Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening
Logan County	25599(04)	Multiple Locations-Func. Class Routes Safety Signs - High Reflective	100%	\$68,988	X	X	X	X	X	X	X		AUG
Moore	15305(04)	Santa Fe, S. 4th to S. 19th Widen to 4 lanes/drainage impr (Sidewalks)	80%	\$3,586,537	X	X	X	X	X	X			
Moore	25821(04)	4th St. and Tower Dr. Traffic Signals	100%	\$123,000	X	X	X	X	X	X	X	X	JUNE
Norman	22160(04)	Rock Creek Rd., E of Porter Ave to 12th NE Widen to 4 lanes/Inters Mod (Sidewalks)	80%	\$3,945,020	X	X	X	X	X	X			
Norman	25820(04)	11 Intersecs - Lindsey, Boyd, and Jenkins Pedestrian Signals	100%	\$90,000	X	X	X	X	X	X	X	X	APRIL
Norman	25819(04)	Main St. Bridge over I-35 Bridge Rail Retrofit/Replacement	100%	\$266,500			X	X					
Norman	25922(04)	Rock Crk., 36 Ave. NW to 24 Ave. NW (Part) Widen to 4 lane & New Const. (BP - 10')	80%	\$1,935,200	X	X	X	X	X	X			
Oklahoma City	23364(04)	NW 164, Penn to Western Widen to 4 lanes (Sidewalks)	80%	\$3,315,382	X	X	X	X	X	X	X	X	JULY
Oklahoma City	22321(05)	City Wide, Phase 2 Signal upgrades to LED	100%	\$600,000	X	X	X	X	X	X	X	X	JUNE
Oklahoma City	21132(04)	City Wide, Phase 5 Arterial pavement markings	100%	\$512,500	X	X	X	X	X	X	X		
Oklahoma County	25833(04)	Douglas, 0.5 mi N of 23rd to Spencer-Jones Rd. Resurfacing	80%	\$530,003	X	X	X	X	X				
Total				\$14,973,130									

6/2/2009	ACOG URBANIZED AREA STP PROGRAM STATUS FFY 2010 TIP PROJECTS RECOMMENDED FOR THE FFY 2010-2013 TIP												
Sponsor	Job No.	Description	% Fed. Funds	Estimated Fed. Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening
Choctaw	22232(04)	SE 15, Indian Meridian to Triple X Rd. Overlay w/ subgrade repairs	80%	\$450,712			X	X					
Del City	21043(04)	SE 15, Vickie Dr. to Sooner Rd. Widen from 4 to 5 lanes (Sidewalks)	80%	\$2,360,712	X	X	X	X	X	X			
Edmond	22320(04)	15th and Broadway Intersection Modification (Sidewalks)	80%	\$375,914	X	X	X	X	X				
Logan County	26838(04)	Sooner, Waterloo to Seward Rd. Pavement Markings	100%	\$108,120									
Logan County	26837(04)	Santa Fe, Waterloo to Charter Oak Pavement Markings	100%	\$64,660									
Logan County	26839(04)	Pennsylvania, SH-33 to Industrial Rd. Pavement Markings	100%	\$22,260									
Midwest City	21978(04)	Post Rd., SE 15th to Reno Widen from 2 to 4 lane divided (Sidewalks)	80%	\$2,214,064	X	X	X	X	X	X			
Midwest City	23985(04)	City Wide, Phase 2 Arterial Pavement Markings	100%	\$291,500									
Moore	26803(04)	Eastern, NE 27th to city limits 0.5 mi. N Widen to 4 lane divided w/ L turns (Sidewalks)	80%	\$1,283,189			X						
Moore	26915(04)	NE 12th and Buck Thomas West St. Signalization (Ped Xing)	100%	\$138,880									
Norman	22670(05)	Robinson St. and Flood Ave. Intersec. Mod. & Signal Mod. (SW/MM Path)	80%	\$3,168,552	X	X	X	X	X				
Norman	24286(04)	36th Ave. NW and Rock Creek Rd. New traffic signal (Ped. Xing)	80%	\$121,349			X	X					
Norman	26640(04)	24th Ave. W, SH-9 to Tecumseh Rd. Signal Upgrade (LED) & Connect		ARRA	X	X	X	X	X	X	X	X	JUNE
Oklahoma City	25600(04)	Eastern, I-240 to OKC/Moore City Limits Widen from 2 to 4 lanes (Sidewalks)	80%	\$3,000,000			X						
Oklahoma City	22321(06)	City wide, Phase 3 Upgrade Signals to LED	100%	\$403,686									
Oklahoma County	26119(04)	Reno bridge over Crooked Oak Creek Bridge Reconstruction	80%	\$1,102,400	X	X	X						
Total				\$15,105,998									

ACOG URBANIZED AREA STP PROGRAM STATUS													
FFY 2012 TIP PROJECTS RECOMMENDED FOR THE FFY 2010-2013 TIP													
Sponsor	Job No.	Description	% Fed. Funds	Estimated Fed. Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening
COTPA		COTPA Fleet serving OCARTS area Voice Enunc. System, Ph. 1-3	80%	\$1,500,000			NA	NA	NA		NA		
Edmond		2nd and Bryant Add L & R turn lanes (Sidewalks)	80%	\$1,179,376									
Edmond	21127(04)	Sooner, 3000' N of Covell (Coffee Creek) Bridge and Approaches (Sidewalks)	80%	\$2,146,840	X	X	X	X	X	X			
Logan County	26861(04)	Charter Oak Rd. over Chisholm Creek Bridge and Approaches	80%	\$700,000									
Midwest City	22485(04)	SE 15th and Douglas Add L & R turn lanes (Sidewalks)	80%	\$2,736,650	X	X	X						
Norman	26642(04)	SH-9 and 12th Ave. SE (south leg) Intersec. Mod. & Signal Mod. (Sidewalks)	80%	\$377,600									
Norman	24282(04)	Robinson and 12 Ave. NE (east leg) Intersection Mod. & Reconstr. (Sidewalks)	80%	\$547,520									
Norman	24284(04)	Alameda @ Summit Lakes/Lochwood Dr. New Signal (Ped Xing)	80%	\$127,440									
Oklahoma City	25652(04)	Pennsylvania, NW 150th to NW 164th Widen from 2 to 4 lanes (Sidewalks)	80%	\$3,197,815			X						
Oklahoma City	21132(06)	City wide, Phase 7 Arterial Pavement Markings	100%	\$500,000									
Oklahoma City	21133(04)	City wide, Phase 5 School Zone Safety Improve.	100%	\$590,000									
Total				\$13,603,241									

6/2/2009	*UNSCHEDULED POOL - ACOG URBANIZED AREA STP PROGRAM STATUS (Cont.)												
Sponsor	Job No.	Description	% Fed. Funds	Estimated Fed. Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening
Oklahoma City	25649(04)	NW 122nd St., Council Ave. to Rockwell Ave. Widen to 4 lanes (Sidewalks)	80%	\$4,168,205			X						
Oklahoma City	25650(04)	Kelly Ave., NE 63rd St. to Wilshire Ave. Widen to 4 lanes (Sidewalks)	80%	\$3,140,000									
Oklahoma City	25651(04)	NE 122nd St., Kelly Ave. to Broadway Ext. Widen to 4 lanes	80%	\$1,700,000									
Oklahoma City	26565(04)	NW 164, May Ave. to Penn Ave. Widen to 4 lanes	80%	\$2,800,000									
Oklahoma County	18896(04)	Reno Ave., Westminster to Hiwassee Widening to 4 Lanes	80%	\$2,720,000			X						
Oklahoma County	22118(04)	Kelly, Coffee Creek to Waterloo Widen to 4 lane & 2 Int. Mod. (Sidewalks)	80%	\$6,944,000									
Oklahoma County	24107(04)	Various Locations (Dist. 3) Pavement Markings	100%	\$142,000									
Warr Acres	17827(04)	MacArthur, from NW 36th to NW 50th Reconstruct	80%	\$2,923,200	X	X	X	X	X	X			
Warr Acres	17829(04)	MacArthur, from NW 63rd to Wilshire Reconstruct	80%	\$1,400,000	X	X	X	X					
Yukon	26149(04)	Mustang Rd., SH-66 to Wagner Rd. Widen from 2 to 4 lanes (Sidewalks)	80%	\$3,704,064									

*Note: The unscheduled STP-UZA projects are not included in the OCARTS Area TIP.