

UNIFIED PLANNING WORK PROGRAM  
FY 2010  
TASK 2.02, SUBTASK 1

# Annual Listing of Federally Funded Projects in the Oklahoma City TMA

During FFY 2009  
October 1, 2008 - September 30, 2009

ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS

January 2010

This report is the product of a project (study) financed in part by the Federal Transit Administration and the Federal Highway Administration of the U.S. Department of Transportation.

The contents of this report reflect the views of the Association of Central Oklahoma Governments (ACOG), the Metropolitan Planning Organization for the Oklahoma City Regional Transportation Study (OCARTS) Area. ACOG is responsible for the facts and the accuracy of the data presented herein. The contents do not necessarily reflect official views or policy of the U.S. Department of Transportation. This report does not constitute a standard, specification, or regulation.

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## BACKGROUND

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was signed into law on August 10, 2005, covering federal fiscal years (FFY) 2004-2009. It replaced the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21), which covered FFY 1998-2003<sup>1</sup>. TEA-21 established the requirement for an annual listing of federally funded projects as a means to identify and communicate to the public the actual federal funds that were expended during the previous year. SAFETEA-LU continued the requirement and enhanced it by requiring the inclusion of federally funded bicycle and pedestrian improvements. The annual listing requirement is included in the Federal Transit Administration (FTA)/Federal Highway Administration (FHWA) Final Rule on Statewide and Metropolitan Planning published in the Federal Register on February 14, 2007.

Consistent with SAFETEA-LU, Congress approved the FFY 2009 appropriations to the Federal Highway and Federal Transit Administrations to fund surface transportation improvements nationwide. Federal funds were apportioned, by formula, to the State of Oklahoma and eligible urbanized areas.

This report lists the federally assisted highway and transit projects that were approved within the Oklahoma City Transportation Management Area (TMA) during FFY 2009–Oct. 1, 2008 through Sept. 30, 2009. A map showing the Oklahoma City TMA and the Census-designated urbanized areas is provided in Figure 1. The TMA, known as the Oklahoma City Area Regional Transportation Study (OCARTS) area, defines the metropolitan area within which long and short-range transportation planning is performed.

Federal funds provided the greatest share of funding for most of the projects included in this report, and state and local matching funds made up the balance. As required by federal law, all transportation projects receiving federal funds must be included in the metropolitan and statewide long-range plans (LRP) and short-range transportation improvement programs (TIP/STIP). This ensures that the projects are part of a plan that was cooperatively developed by the affected local governments, state and federal transportation agencies, and other interested parties and citizens throughout the region.

The Federal Highway Administration administers several funding sources for improving the efficiency, safety and connection of the nation's streets, highways and bridges. Many of these funding sources may also be used for bicycle and pedestrian pathways, as alternatives to vehicle travel, and some highway funds are "flexible," meaning they can be used for eligible transit activities. The major Federal-aid highway funding categories include:

- Interstate Maintenance (IM)
- National Highway System (NHS)
- Bridge Replacement and Rehabilitation (BR)
- Surface Transportation Program (STP)
- Congestion Mitigation/Air Quality (CMAQ)
- Highway Safety Improvement Program (HSIP)

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<sup>1</sup> TEA-21 was extended numerous times by Congress beyond its scheduled expiration date of September 30, 2003.

Federal Transit Administration programs also include several funding sources aimed at improving public transportation in both urban and rural areas, and improving mobility among the elderly, persons with disabilities and those making the welfare-to-work transition. This report includes transit capital projects and services funded with the following Federal-aid funding categories:

- Urbanized Area Formula Program (Sec. 5307)
- Discretionary Capital Program (Sec. 5309)
- Elderly and Persons with Disabilities Program (Sec. 5310)
- Non-Urbanized Area Formula Program (Sec. 5311)
- Jobs Access and Reverse Commute Program—JARC (Sec. 5316)
- New Freedom Program (Sec. 5317)

In addition to these federal formula funds, during FFY 2009 Congress approved and the President signed the American Recovery and Reinvestment Act (ARRA) which provided additional funding for infrastructure improvements intended to promote economic stimulus throughout the country. The funds received and authorized during FFY 2009 within the OCARTS area are described later in this report.





## HIGHWAY PROJECTS

### FFY 2009 STP-UZA FUNDS

The Oklahoma City Urbanized Area (UZA) receives an annual suballocation of the Surface Transportation Program (STP) funds provided to the State, as required by law. The amount of the suballocation in FFY 2009 was based on the population within the UZA boundaries established by the 2000 Census<sup>2</sup>. The STP funds are subject to an obligation authority, or spending limit, which is usually less than the apportionment, and in FFY 2009 was 96.46 percent. The funds are subject to lapse if not fully obligated within four years of the date they are made available.

In addition to the STP funds, the State of Oklahoma provided the Oklahoma City metropolitan area with a suballocation of FFY 2009 Congestion Mitigation/Air Quality (CMAQ) funds for use on projects to enhance the region's air quality. The funds suballocated to the Oklahoma City metro area (STP and CMAQ) are collectively referred to as STP-UZA funds.

On October 12, 2009, the Oklahoma Department of Transportation (ODOT) Programs Division notified ACOG of the final FFY 2009 funds available to the Oklahoma City Urban Area for obligation, including the fourth quarter redistribution of obligation limitation.

These funds included an FFY 2009 obligation authority of a little over \$18.8 million from the Surface Transportation Program (STP) and an additional \$650,000 in obligation authority from the Congestion Mitigation/Air Quality (CMAQ) Program for use on projects to assist Central Oklahoma maintains its air quality attainment status. The MPO was also notified that, at the close of FFY 2008, it had a negative balance of -\$93,088.91, and this amount was deducted from the region's FFY 2009 obligation authority.

The final FFY 2009 obligation authority available for expenditure in the Oklahoma City Urban Area was \$19,408,408.17. The total funds available for expenditure in FFY 2009 are described in Table 1.

Table 1:  
FFY 2009 Funds Suballocated to the OKC Urbanized Area

Fund Category	Funds Apportioned	Obligation Authority Percentage	Obligational Authority
FFY 2009 STP	\$19,543,331.00	96.46%	\$18,851,497.08
FFY 2009 CMAQ	\$650,000.00	100.00%	650,000.00
FFY 2008 Obligation Authority Overage			-93,088.91
FFY 2009 Total			\$19,408,408.17

<sup>2</sup> Based on the results of the 2000 Census and revisions to the Census Bureau's criteria for determining urban and rural territories, on May 1, 2002 the Census Bureau delineated two urbanized areas within the OCARTS TMA: the Oklahoma City UZA and the Norman UZA. Sec. 6016 of SAFETEA-LU includes language to reattach the Norman UZA population to the OKC UZA population for highway funding purposes. Prior to SAFETEA-LU, the FFY 2003, 2004 and 2006 Appropriations Bills included similar language to avoid a loss of federal funding for the OCARTS area.

## OBLIGATION OF FFY 2009 OKLAHOMA CITY URBANIZED AREA FUNDS

The following pages include two tables which provide a summary of the funds obligated during FFY 2009 within Central Oklahoma using the obligation authority attributed to the Oklahoma City Urbanized Area, as described above.

Table 2 lists each transaction, in chronological order, that occurred in FFY 2009 with a running balance of the funds resulting from each. This table also provides information on the funding source(s) used for each transaction and the percent of the construction cost that was funded with federal funds. At the end of FFY 2009, the region had balance of \$4,633,499.16, which will be added to its FFY 2010 obligation authority. A portion of this funding was intentionally carried forward to fund a joint ODOT/City of Norman project in FFY 2010.

Table 3 provides a breakdown of the STP-UZA funds that were obligated by each urbanized area entity, in terms of total funds and percent. During FFY 2009, the Oklahoma City Urban Area spent \$14,774,909.01, or 76.13 percent, of its total obligation authority.

**Table 2:**  
**Federal Fiscal Year 2009**  
**STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area**

Job Piece Number	Sponsor	Project Description	Let Date	Federal Funding Source	FHWA Form # and Date Approved	Change in Federal Funds	Balance
							19,408,408.17
25548(04)	Norman	Robinson Bridge over I-35 - Joint Repair	Sep-08	STP - 80%	PR2AW - 10/09/08	[3,935.80]	19,404,472.37
23367(04)	Okla. County	Vickie Dr. over Crutchko Crk. in Del City - Br. & Appr.	Sep-08	STP - 80%	PR2AW - 10/09/08	[134,588.83]	19,269,883.54
23088(04)	Choctaw	Various Loc. On NE 23rd & SZ - Upgrade Signals to LED	Sep-07	STPG - 100%	PR2A - 10/14/08	[1,170.00]	19,268,713.54
21171(04)	Yukon	11th St. over N. Canadian River - Bridge & Approaches	May-07	STP - 80%	PR2A - 10/16/08	[17,178.68]	19,251,534.86
19681(04)	Edmond	Kelly Ave. and 7th Street - Int. Mod. & Signals	May-05	STP - 80%	PR20 - 10/23/08	107,821.01	19,359,355.87
23061(04)	Norman	Lindsey, 24th Ave SW to 12th Ave SE - Signal Upgrades	Jul-07	STPG - 100%	PR20 - 10/23/08	2,476.68	19,361,832.55
15892(04)	Norman	Acres Street and Flood - Int. Mod. & Signals	Mar-03	STP - 80%	PR20 - 10/23/08	1,667.04	19,363,499.59
22492(04)	Norman	Porter Ave. and Sandpiper Ln. - Traffic Signals	Mar-06	STP - 80%	PR2A - 10/24/08	[313.27]	19,363,186.32
17144(04)	Oklahoma City	Western, NW 150th to Memorial - Widening & Bridge	Aug-02	STP - 80%	PR2A - 10/24/08	[17,642.53]	19,345,543.79
21171(04)	Yukon	11th St. over N. Canadian River - Bridge & Approaches	May-07	STP - 80%	PR2A - 10/27/08	[200,384.06]	19,145,159.73
04816(08)	Oklahoma City	Eastern, SE 15th to N. Canadian River - RR Bridge	Oct-95	STP - 80%	PR20 - 10/28/08	2,820.00	19,147,979.73
17904(04)	OCARTS	AQ Pub Ed Campaign (FFY 2000 Funds)	N/A	CMA - 80%	PR20 - 10/28/08	0.00	19,147,979.73
17904(06)	OCARTS	AQ Pub Ed Campaign (FFY 2003 Funds)	N/A	CMA - 80%	PR20 - 10/28/08	40.00	19,148,019.73
21171(04)	Yukon	11th St. over N. Canadian River - Bridge & Approaches	May-07	STP - 80%	PR2A - 11/14/08	[57,401.40]	19,090,618.33
22138(04)	Norman	36th Ave W, Main to River Oaks - Widening/Signals	Nov-07	STP - 80%	PR2A - 12/01/08	0.00	19,090,618.33
18213(04)	Norman	Alameda, Andover to 24th Ave SE - Widen/Reconst.	Mar-03	STP - 80%	PR2A - 12/09/08	[23,223.82]	19,067,394.51
17828(04)	Warr Acres	MacArthur, NW 50th to NW 63rd - Reconstruct	May-05	STP - 80%	PR2A - 12/18/08	[76,028.31]	18,991,366.20
21171(04)	Yukon	11th St. over N. Canadian River - Bridge & Approaches	May-07	STP - 80%	PR2A - 12/18/08	[42,976.94]	18,948,389.26
23615(04)	Moore	Santa Fe, SW 19 to SW 34 - Widen to 4 Lanes	Nov-07	STP - 80%	PR2A - 12/18/08	[34,107.22]	18,914,282.04
22138(04)	Norman	36th Ave W, Main to River Oaks - Widening/Signals	Nov-07	STP - 80%	PR2A - 12/29/08	0.00	18,914,282.04
14365(05)	Oklahoma City	Eastern, SE 59th St. to I-40 - Railroad Xing Impr.	RR Force	STP - 80%	PR20 - 1/16/09	69,438.80	18,983,720.84
24283(04)	Norman	24th Ave NW, Rock Creek to Tecumseh - Rdwy Lighting	Mar-08	STPG - 100%	PR2A - 1/16/09	[2,887.80]	18,980,833.04
18208(04)	Norman	Rock Creek Rd., Stubbeman to Porter - Widen/Reconst.	Feb-02	STP - 80%	PR20 - 1/28/09	5,493.36	18,986,326.40
21052(04)	Moore	SE 19th and Eastern - Intersection Modif.	Nov-05	STP - 80%	PR20 - 2/2/09	18,433.66	19,004,760.06
22718(04)	Moore	SE 19th and Eastern - Intersection Modif.	Nov-05	STPG - 100%	PR20 - 2/2/09	0.00	19,004,760.06
23422(04)	Edmond	15th and Coltrane - Signalization	Aug-07	STPG - 100%	PR20 - 2/2/09	8,426.09	19,013,186.15
18211(04)	Norman	Porter Ave, Robinson to Rock Creek Rd. - Widen/Recon.	Nov-03	STP - 80%	PR20 - 2/2/09	3,218.01	19,016,404.16
18205(04)	Yukon	City wide - Sign Replacement	Force	STPG - 100%	PR20 - 2/2/09	0.00	19,016,404.16

**Table 2 (Cont.):**  
**Federal Fiscal Year 2009**  
**STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area**

<b>Job Piece Number</b>	<b>Sponsor</b>	<b>Project Description</b>	<b>Let Date</b>	<b>Federal Funding Source</b>	<b>FHWA Form # and Date Approved</b>	<b>Change in Federal Funds</b>	<b>Balance</b>
15909(04)	Edmond	15th, Santa Fe to Fretz/Whisp. Crk. - Widen & Signals	Nov-01	STP - 80%	PR20 - 2/3/09	103,189.12	19,119,593.28
15909(04)	Edmond	15th, Santa Fe to Fretz/Whisp. Crk. - Widen & Signals	Nov-01	STP - 80%	PR20 - 2/3/09	1,808.04	19,121,401.32
21130(04)	Oklahoma City	City wide, Phase 4 - School Zone Safety Impr.	Jan-09	STPG - 100%	PR2AW - 2/10/09	144,307.70	19,265,709.02
22024(04)	Okla. County	Triple X Road over N. Canadian River - Br. Replacement	Jan-08	STP - 80%	PR2A - 2/17/09	(50,880.00)	19,214,829.02
22138(04)	Norman	36th Ave W, Main to River Oaks - Widening/Signals	Nov-07	STP - 80%	PR2A - 2/18/09	(27,068.64)	19,187,760.38
17904(05)	OCARTS	AQ Pub Ed Campaign (FFY 2002 Funds)	N/A	CMA - 80%	PR20 - 2/29/09	0.00	19,187,760.38
21128(04)	Oklahoma City	SW 54th St., MacArthur to Portland - Widen/Reconst.	Jan-07	STP - 80%	PR2A - 2/26/09	0.00	19,187,760.38
22518(04)	Moore	SE 34th St. , E. of Bryant - Bridge Reconstruction	Feb-09	STP - 80%	PR2AW - 3/3/09	101,900.50	19,289,660.88
23998(04)	Okla. County	NE 36th and Douglas - Int. Mod. & Bridges	Mar-09	STP - 80%	PR2AW - 3/3/09	362,164.69	19,651,825.57
23517(04)	Del City	SE 44th St. & pt. of Bryant - Sidewalks	Aug-07	STPG - 100%	PR2A - 3/4/09	(8,792.97)	19,643,032.60
19312(04)	Oklahoma City	Meridian, Reno to Canadian River - Widen	Jul-06	STP - 80%	PR2A - 3/12/09	0.00	19,643,032.60
22089(04)	Norman	Main, Carter to 12th Ave NE - Widening	Feb-08	STP - 80%	PR2A - 3/23/09	(26,637.96)	19,616,394.64
22968(04)	Okla. County	Britton, 0.5 mi. W of Anderson to Hiwassee - Resurf.	Jan-08	STP - 80%	PR2A - 3/23/09	(6,830.16)	19,609,564.48
22969(04)	Okla. County	Britton and Hiwassee - Intersec. Modif.	Jan-08	STP - 80%	PR2A - 3/23/09	(16,089.84)	19,593,474.64
25820(04)	Norman	11 intersection near OU - Signal Upgrades	Apr-09	STPG - 100%	PR1240 - 3/31/09	(121,900.00)	19,471,574.64
22089(04)	Norman	Main, Carter to 12th Ave NE - Widening	Feb-08	STP - 80%	PR2A - 4/9/09	(54,847.52)	19,416,727.12
22231(04)	Choctaw	SE 15th, Choctaw Road to Indian Meridian - Resurf.	Jan-08	STP - 80%	PR2A - 4/9/09	(27,666.88)	19,389,060.24
24187(04)	Logan Co.	Western, Waterloo to Simpson - Pavement Markings	Jun-08	STPG - 100%	PR2A - 4/9/09	(450.93)	19,388,609.31
24188(04)	Logan Co.	Coltrane, Waterloo to Simmons - Pavement Markings	Jun-08	STPG - 100%	PR2A - 4/9/09	(159.77)	19,388,449.54
24189(04)	Logan Co.	Broadway, Waterloo to SH-33 - Pavement Markings	Jun-08	STPG - 100%	PR2A - 4/9/09	(2,939.90)	19,385,509.64
23516(04)	Midwest City	City wide, Phase 1 - Pavement Markings	Mar-08	STPG - 100%	PR2A - 4/16/09	(11,688.08)	19,373,821.56
25820(04)	Norman	11 intersections near OU - Signal Upgrades	Mar-09	STPG - 100%	PR2AW - 4/29/09	33,072.00	19,406,893.56
22089(04)	Norman	Main, Carter to 12th Ave NE - Widening	Feb-08	STP - 80%	PR2A - 5/8/09	(84,254.53)	19,322,639.03
22321(05)	Oklahoma City	City wide, Phase 2 - Upgrade Signals to LED	Jul-09	STPG - 100%	PR1240 - 5/15/09	(331,700.00)	18,990,939.03
22492(04)	Norman	Porter Ave. and Sandpiper Ln. - Traffic Signals	Mar-06	STP - 80%	PR20 - 5/21/09	3.84	18,990,942.87
25821(04)	Moore	SE 4th & Tower - Signals	Jul-09	STPG - 100%	PR1240 - 5/25/09	(140,000.00)	18,850,942.87
26640(04)	Norman	24th Ave W, SH-9 to Tecumseh - Signal Upgr. & Interc.	Jun-09	STP-STIM	PR1240 - 5/27/09	(126,216.00)	18,724,726.87
26750(04)	Oklahoma City	Shields, SE 44 to SE 89 & SE 89, Shield to I-35 - Resurf.	Jun-09	STP-STIM	PR1240 - 5/28/09	(914,153.00)	17,810,573.87
26755(04)	Piedmont	Piedmont Rd, Arrowhead(192) to Apache(206)-Resurf.	Jun-09	STP-STIM	PR1240 - 6/1/09	(13,530.00)	17,797,043.87

**Table 2 (Cont.):**  
**Federal Fiscal Year 2009**  
**STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area**

<b>Job Piece Number</b>	<b>Sponsor</b>	<b>Project Description</b>	<b>Let Date</b>	<b>Federal Funding Source</b>	<b>FHWA Form # and Date Approved</b>	<b>Change in Federal Funds</b>	<b>Balance</b>
26751(04)	Oklahoma City	Multip. Loc. On SW 89, Penn, SW 119, May - Resurf.	Jun-09	STP-STIM	PR1240 - 6/3/09	(340,137.00)	17,456,906.87
22119(04)	Norman	36 Ave NW @ Quail & Brookhollow - Int. Mod. & Signals	Mar-08	STP - 80%	PR2A - 6/8/09	(80,818.60)	17,376,088.27
18207(04)	Norman	12th Ave NW over Little River - Bridge & Approaches	Jan-06	STP - 80%	PR2A - 6/10/09	(86,360.00)	17,289,728.27
26728(04)	Casion	County Line Rd., Seward to Forrest Hill - Resurf.	Jul-09	STP-STIM	PR1240 - 6/16/09	(37,350.00)	17,252,378.27
26737(04)	Logan Co.	Pennsylvania, Waterloo to Charter Oak - Resurf.	Jul-09	STP-STIM	PR1240 - 6/16/09	(86,640.00)	17,165,738.27
26741(04)	Mustang	Sara, SH-152-SW 59 & Mustang, SW 89-SH-152-Resurf	Jul-09	STP-STIM	PR1240 - 6/16/09	(85,856.00)	17,079,882.27
23364(04)	Oklahoma City	NW 164th, Penn to Western - Widening	Jul-09	STP - 80%	PR1240 - 6/25/09	(1,996,800.00)	15,083,082.27
26750(04)	Oklahoma City	Shields, SE 44 to SE 89 & SE 89, Shield to I-35 - Resurf.	Jun-09	STP-STIM	PR2AW - 6/25/09	756,356.00	15,839,438.27
26751(04)	Oklahoma City	Multip. Loc. On SW 89, Penn, SW 119, May - Resurf.	Jun-09	STP-STIM	PR2AW - 6/25/09	192,609.00	16,032,047.27
26755(04)	Piedmont	Piedmont Rd, Arrowhead(192) to Apache(206)-Resurf.	Jun-09	STP-STIM	PR2AW - 6/25/09	200.00	16,032,247.27
25821(04)	Moore	SE 4th & Tower - Signals	Jul-09	STPG - 100%	PR2AW - 6/25/09	27,444.32	16,059,691.59
22321(05)	Oklahoma City	City wide, Phase 2 - Upgrade Signals to LED	Jul-09	STPG - 100%	PR2AW - 6/25/09	116,835.08	16,176,526.67
26640(04)	Norman	24th Ave W, SH-9 to Tecumseh - Signal Upgr. & Interc.	Jun-09	STP-STIM	PR2AW - 6/29/09	83,886.00	16,260,412.67
25599(04)	Logan Co.	Various Locations - Safety signs	Aug-09	STPG - 100%	PR1240 - 7/7/09	(90,715.00)	16,169,697.67
26733(04)	Forest Park	NE 36th, Bryant to Coltrane - Resurface	Jul-09	STP-STIM	PR1240 - 7/9/09	(37,350.00)	16,132,347.67
26736(04)	Jones	Main Street - Resurface	Jul-09	STP-STIM	PR1240 - 7/9/09	(37,350.00)	16,094,997.67
26743(04)	Nicoma Park	Hickman, NE 10th to Sewell - Resurface	Jul-09	STP-STIM	PR1240 - 7/9/09	(16,600.00)	16,078,397.67
26746(04)	Oklahoma City	Memorial, Eastern to Midwest Blvd. - Resurface	Jul-09	STP-STIM	PR1240 - 7/9/09	(290,500.00)	15,787,897.67
26747(04)	Oklahoma City	MacArthur, May, Penn, Classen, NE 36 - Resurface	Jul-09	STP-STIM	PR1240 - 7/9/09	(577,680.00)	15,210,217.67
26748(04)	Oklahoma City	NW 23, Overholser-Council & Council, NW 10-23-Resurf.	Jul-09	STP-STIM	PR1240 - 7/9/09	(119,520.00)	15,090,697.67
26749(04)	Oklahoma City	May, SW 44th to Reno - Resurface	Jul-09	STP-STIM	PR1240 - 7/9/09	(179,280.00)	14,911,417.67
26752(04)	Oklahoma City	MacArthur, Meridian, May & NW 10th - Resurface	Jul-09	STP-STIM	PR1240 - 7/9/09	(431,600.00)	14,479,817.67
26753(04)	Oklahoma City	Midwest Blvd., S. City Limits to Memorial - Resurface	Jul-09	STP-STIM	PR1240 - 7/9/09	(431,600.00)	14,048,217.67
26754(04)	Luther/OK Co.	Luther Rd., SH-66 to Covell - Resurface	Jul-09	STP-STIM	PR1240 - 7/9/09	(117,910.00)	13,930,307.67
26756(04)	Spencer	Spencer Rd., NE 23rd to NE 36th - Resurface	Jul-09	STP-STIM	PR1240 - 7/9/09	(37,350.00)	13,892,957.67
26757(04)	The Village	Pennsylvania, Britton to Hefner - Resurface	Jul-09	STP-STIM	PR1240 - 7/9/09	(48,970.00)	13,843,987.67
26730(04)	Slaught/Cleve Co.	Etowah Rd., S. 108th to S. 180th - Resurface	Jul-09	STP-STIM	PR1240 - 7/10/09	(97,492.00)	13,746,495.67
26739(04)	Moore	NW 27 & 12, Santa Fe-Janeway & Janeway, NW 27-12	Jul-09	STP-STIM	PR1240 - 7/10/09	(99,600.00)	13,646,895.67
26745(04)	Norman	City wide multiple locations - Resurface	Jul-09	STP-STIM	PR1240 - 7/10/09	(236,082.00)	13,410,813.67

**Table 2 (Cont.):  
Federal Fiscal Year 2009  
STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area**

<b>Job Piece Number</b>	<b>Sponsor</b>	<b>Project Description</b>	<b>Let Date</b>	<b>Federal Funding Source</b>	<b>FHWA Form # and Date Approved</b>	<b>Change in Federal Funds</b>	<b>Balance</b>
11376(05)	Norman	Main and 24th Ave W. - Signals	Aug-94	STPG - 100%	PR2A - 7/15/09	(6,768.00)	13,404,045.67
21534(04)	Moore	SW 4th and Classen - Intersec. Modif.	Oct-06	STP - 80%	PR2A - 7/21/09	(24,902.01)	13,379,143.66
21534(05)	Moore	SW 4th and Classen - Signals	Oct-06	STPG - 100%	PR2A - 7/21/09	(6,512.72)	13,372,630.94
17904(07)	OCARTS	AQ Public Education Program	N/A	CMA - 80%	PR20 - 8/4/09	52,330.00	13,424,960.94
20456(04)	Okla. County	N. 178th over Bluff Creek, E of Meridian - Br. & Appr.	Apr-07	STP - 80%	PR20 - 8/4/09	29,264.25	13,454,225.19
18221(04)	Edmond	City wide, Phase 1 - Sign Replacement	Jul-02	STPG - 100%	PR20 - 8/4/09	351.75	13,454,576.94
19519(04)	Edmond	City wide, Phase 2 - Sign Replacement	Mar-02	STPG - 100%	PR20 - 8/4/09	0.00	13,454,576.94
23364(04)	Oklahoma City	NW 164th, Penn to Western - Widening	Jul-09	STP - 80%	PR2AW - 8/6/09	551,030.00	14,005,606.94
26728(04)	Cashion	County Line Rd., Seward to Forrest Hill - Resurf.	Jul-09	STP-STIM	PR2AW - 8/11/09	24,875.00	14,030,481.94
26730(04)	Slaught/Cleve Co.	Etowah Rd., S. 108th to S. 180th - Resurface	Jul-09	STP-STIM	PR2AW - 8/11/09	38,762.00	14,069,243.94
26733(04)	Forest Park	NE 36th, Bryant to Coltrane - Resurface	Jul-09	STP-STIM	PR2AW - 8/11/09	26,934.00	14,096,177.94
26736(04)	Jones	Main Street - Resurface	Jul-09	STP-STIM	PR2AW - 8/11/09	28,076.00	14,124,253.94
26737(04)	Logan Co.	Pennsylvania, Waterloo to Charter Oak - Resurf.	Jul-09	STP-STIM	PR2AW - 8/11/09	55,266.00	14,179,519.94
26739(04)	Moore	NW 27 & 12, Santa Fe-Janeway & Janeway, NW 27-12	Jul-09	STP-STIM	PR2AW - 8/11/09	56,305.00	14,235,824.94
26741(04)	Mustang	Sara, SH-152-SW 59 & Mustang, SW 89-SH-152-Resurf	Jul-09	STP-STIM	PR2AW - 8/11/09	66,085.00	14,301,909.94
26743(04)	Nicoma Park	Hickman, NE 10th to Sewell - Resurface	Jul-09	STP-STIM	PR2AW - 8/11/09	12,273.00	14,314,182.94
26745(04)	Norman	City wide multiple locations - Resurface	Jul-09	STP-STIM	PR2AW - 8/11/09	146,111.00	14,460,293.94
26746(04)	Oklahoma City	Memorial, Eastern to Midwest Blvd. - Resurface	Jul-09	STP-STIM	PR2AW - 8/11/09	194,646.00	14,654,939.94
26747(04)	Oklahoma City	MacArthur, May, Penn, Classen, NE 36 - Resurface	Jul-09	STP-STIM	PR2AW - 8/11/09	352,181.00	15,007,120.94
26748(04)	Oklahoma City	NW 23, Overholser-Council & Council, NW 10-23-Resurf.	Jul-09	STP-STIM	PR2AW - 8/11/09	73,369.00	15,080,489.94
26749(04)	Oklahoma City	May, SW 44th to Reno - Resurface	Jul-09	STP-STIM	PR2AW - 8/11/09	110,906.00	15,191,395.94
26752(04)	Oklahoma City	MacArthur, Meridian, May & NW 10th - Resurface	Jul-09	STP-STIM	PR2AW - 8/11/09	275,851.00	15,467,246.94
26753(04)	Oklahoma City	Midwest Blvd., S. City Limits to Memorial - Resurface	Jul-09	STP-STIM	PR2AW - 8/11/09	272,465.00	15,739,711.94
26754(04)	Luther/OK Co.	Luther Rd., SH-66 to Covell - Resurface	Jul-09	STP-STIM	PR2AW - 8/11/09	80,982.00	15,820,693.94
26756(04)	Spencer	Spencer Rd., NE 23rd to NE 36th - Resurface	Jul-09	STP-STIM	PR2AW - 8/11/09	28,974.00	15,849,667.94
26757(04)	The Village	Pennsylvania, Britton to Hefner - Resurface	Jul-09	STP-STIM	PR2AW - 8/11/09	29,304.00	15,878,971.94
26038(04)	OCARTS	Public Fleet Conversion Program	N/A	CMA - 80%	PR2A - 8/12/09	(270,000.00)	15,608,971.94
26039(04)	OCARTS	Regional Rideshare Program	N/A	CMA - 100%	PR2A - 8/12/09	(100,000.00)	15,508,971.94
17904(08)	OCARTS	AQ Public Education Program	N/A	CMA - 80%	PR2A - 8/12/09	(100,000.00)	15,408,971.94

**Table 2 (Cont.):  
Federal Fiscal Year 2009  
STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area**

Job Piece Number	Sponsor	Project Description	Let Date	Federal Funding Source	FHWA Form # and Date Approved	Change in Federal Funds	Balance
11376(05)	Norman	Main and 24th Ave W. - Signals	Aug-94	STPG - 100%	PR2A - 8/19/09	(20,642.00)	15,388,329.94
26758(04)	Warr Acres	NW 63rd, MacArthur to Ann Arbor - Resurface	Aug-09	STP-STIM	PR1240 - 8/19/09	(12,500.00)	15,375,829.94
20877(04)	Norman/ODOT	Main & Lindsey Bridges over I-35 - Bridge Rehab.	Aug-04	STP - 80%	PR20 - 8/20/09	0.00	15,375,829.94
24857(04)	Canadian Co.	Br. Over unnamed creek SE of Okarche - Br. & Appr.	Aug-09	BRO-STIM	PR1240 - 8/20/98	(22,500.00)	15,353,329.94
26731(04)	Del City	Vickie, SE 29 to SE 15 & Howard, SE 15 to Reno-Resurf.	Aug-09	STP-STIM	PR1240 - 8/20/98	(35,350.00)	15,317,979.94
26734(04)	Guthrie	Multiple Loc. on Pine, Coltrane & Walnut - Resurface	Sep-09	STP-STIM	PR1240 - 8/24/09	(23,600.00)	15,294,379.94
26748(04)	Oklahoma City	NW 23, Overholser-Council & Council, NW 10-23-Resurf.	Jul-09	STP-STIM	PR2A - 8/26/09	(60,454.27)	15,233,925.67
26749(04)	Oklahoma City	May, SW 44th to Reno - Resurface	Jul-09	STP-STIM	PR2A - 8/26/09	(89,377.26)	15,144,548.41
26757(04)	The Village	Pennsylvania, Britton to Hefner - Resurface	Jul-09	STP-STIM	PR2A - 8/26/09	(25,880.80)	15,118,667.61
24857(04)	Canadian Co.	Br. Over unnamed creek SE of Okarche - Br. & Appr.	Aug-09	BRO-STIM	PR2AW - 9/10/09	0.00	15,118,667.61
26731(04)	Del City	Vickie, SE 29 to SE 15 & Howard, SE 15 to Reno-Resurf.	Aug-09	STP-STIM	PR2AW - 9/10/09	16,767.00	15,135,434.61
26758(04)	Warr Acres	NW 63rd, MacArthur to Ann Arbor - Resurface	Aug-09	STP-STIM	PR2AW - 9/10/09	4,189.00	15,139,623.61
25599(04)	Logan Co.	Various Locations - Safety signs	Aug-09	STPG - 100%	PR2AW - 9/10/09	36,188.35	15,175,811.96
15305(04)	Moore	Santa Fe, SW 4th to SW 19th - Widening	Oct-09	STP - 80%	PR1240 - 9/14/09	(4,846,400.00)	10,329,411.96
22160(04)	Norman	Rock Creek Rd., Porter to 12th Ave NE - Widen/Reconst.	Oct-09	STP - 80%	PR1240 - 9/14/09	(4,281,912.00)	6,047,499.96
21132(04)	Oklahoma City	City wide, Phase 5 - Pavement Markings	Oct-09	STPG - 100%	PR1240 - 9/14/09	(492,000.00)	5,555,499.96
25833(04)	Okla. County	Douglas, 1/4 mi. N of NE 23 to NE 50 - Resurface	Jan-10	STP - 80%	PR1240 - 9/15/09	(499,840.00)	5,055,659.96
22138(04)	Norman	36th Ave W, Main to River Oaks - Widening/Signals	Nov-07	STP - 80%	PR2A - 9/15/09	0.00	5,055,659.96
22322(04)	Oklahoma City	N. 178th, Penn to Western - Widening	Mar-08	STP - 80%	PR2A - 9/15/09	(58,364.80)	4,997,295.16
25819(04)	Norman	Main St. over I-35 - Guardrail/Br. Rail	Jan-10	STPG - 100%	PR1240 - 9/17/09	(296,596.00)	4,700,699.16
22089(04)	Norman	Main, Carter to 12th Ave NE - Widening	Feb-08	STP - 80%	PR2A - 9/21/09	(67,200.00)	4,633,499.16

**Federal Forms:**

PR2A is used to modify a project for overruns or underruns

PR2AI is used to reduce the funds on an inactive project

PR2AR is used to increase the funds on an inactive project that was previously reduced

PR2AW is a modification for award of a project

PR20 is a final voucher processed to close a project file

PR1240 is used to authorize a project, place it under agreement, or withdraw a project that has no funds expended

PR1240A - Project Cancelled



**Table 3:  
Federal Fiscal Year 2009  
STP-UZA Funds Obligated by Entity, Including Cost Overruns and Underruns**

<b>Sponsor</b>	<b>Project</b>	<b>Job Piece Number</b>	<b>FFY 09 Funds Obligated</b>	<b>Percent Obligated</b>	<b>Comments</b>
<b>Canadian County</b>	Bridge over unnamed creek SE of Okarche - Br. & Appr.	24857(04)	22,500.00		*STP-UZA Share of ARRA Project - Contract
	<b>Total</b>		22,500.00	0.12%	
<b>Cashion</b>	County Line Rd., Seward to Forrest Hill - Resurface	26728(04)	12,475.00		*STP-UZA Share of ARRA Project - Contract
	<b>Total</b>		12,475.00	0.06%	
<b>Choctaw</b>	NE 23rd Street and School Zones - Signal Upgr. to LED SE 15th, Choctaw Rd. to Indian Meridian - Resurface	23088(04) 22231(04)	1,170.00 27,666.88		Cost Overrun - FFY 2007 Auth. Cost Overrun - FFY 2007 Auth.
	<b>Total</b>		28,836.88	0.15%	
<b>Del City</b>	SE 44th, Bryant to Sooner & Pt. of Bryant - Sidewalks Vickie, SE 29 to SE 15 & Howard, SE 15 to Reno - Resurface	23517(04) 26731(04)	8,792.97 18,583.00		Cost Overrun - FFY 2006 Auth. *STP-UZA Share of ARRA Project - Contract
	<b>Total</b>		27,375.97	0.14%	
<b>Edmond</b>	Kelly Ave. and 7th Street - Int. Mod. & Signals 15th and Coltrane - Signalization 15th, Santa Fe to Fretz/Whisp. Crk. - Widen & Signals City wide, Phase 1 - Sign Replacement City wide, Phase 2 - Sign Replacement	19681(04) 23422(04) 15909(04) 18221(04) 19519(04)	(107,821.01) (8,426.09) (104,997.16) (351.75) 0.00		Project Closeout - FFY 2005 Auth. Project Closeout - FFY 2007 Auth. Project Closeout - FFY 2000 Auth. Project Closeout - FFY 2002 Auth. Project Closeout - FFY 2002 Auth.
	<b>Total</b>		(221,596.01)	0.00%	
<b>Forest Park</b>	NE 36th, Bryant to Coltrane - Resurface	26733(04)	10,416.00		*STP-UZA Share of ARRA Project - Contract
	<b>Total</b>		10,416.00	0.05%	
<b>Guthrie</b>	Multiple Loc. On Pine, Coltrane & Walnut - Resurface	26734(04)	23,600.00		*STP-UZA Share of ARRA Project - PR1240 Est.
	<b>Total</b>		23,600.00	0.12%	
<b>Jones</b>	Main Street - Resurface	26736(04)	9,274.00		*STP-UZA Share of ARRA Project - Contract
	<b>Total</b>		9,274.00	0.05%	

\*American Recovery and Reinvestment Act (ARRA) projects used a small split fund share of STP-UZA funds for construction inspection and overruns.  
STP-UZA Projects obligated in FFY 2009 are in bold. \*\*Project includes sidewalks.

**Table 3 (Cont.):  
Federal Fiscal Year 2009  
STP-UZA Funds Obligated by Entity, Including Cost Overruns and Underruns**

<b>Sponsor</b>	<b>Project</b>	<b>Job Piece Number</b>	<b>FFY 09 Funds Obligated</b>	<b>Percent Obligated</b>	<b>Comments</b>
<b>Logan County</b>	<b>Multiple Locations - Reflective Safety Signs</b>	25599(04)	54,526.65		Contract Amt. - FFY 2009 Auth.
	Western, Waterloo to Simpson - Pavement Markings	24187(04)	450.93		Cost Overrun - FFY 2008 Auth.
	Coltrane, Waterloo to Simmons - Pavement Markings	24188(04)	159.77		Cost Overrun - FFY 2008 Auth.
	Broadway, Waterloo to SH-33 - Pavement Markings	24189(04)	2,939.90		Cost Overrun - FFY 2008 Auth.
	Pennsylvania, Waterloo to Charter Oak - Resurface	26737(04)	31,374.00		*STP-UZA Share of ARRA Project - Contract
	<b>Total</b>			89,451.25	0.46%
<b>Luther/Okla. Co.</b>	Luther Rd., SH-66 to Covell - Resurface	26754(04)	36,928.00		*STP-UZA Share of ARRA Project - Contract
	<b>Total</b>		36,928.00	0.19%	
<b>Midwest City</b>	City wide, Phase 1 - Pavement Markings	23516(04)	11,688.08		Cost Overrun - FFY 2007 Auth.
	<b>Total</b>		11,688.08	0.06%	
<b>Moore</b>	Santa Fe, SW 19 to SW 34th - Widen to 4 Lanes	23615(04)	34,107.22		Cost Overrun - FFY 2008 Auth.
	SE 19th and Eastern - Signals	22718(04)	(18,433.66)		Project Closeout - FFY 2005 Auth.
	SE 34th St., E of Bryant - Bridge Reconstruction	22518(04)	(101,900.50)		Award Modif. - FFY 2008 Auth.
	<b>Santa Fe, S. 4th to S. 19th - Widen/Drainage Imp/Sidwalks *</b>	15305(04)	4,846,400.00		PR1240 Estimate - FFY 2009 Auth.
	<b>4th Street and Tower Drive - Traffic Signals</b>	25821(04)	112,555.68		Contract Amt. - FFY 2009 Auth.
	SW 4th and Classen - Intersection Modification	21534(04)	24,902.01		Cost Overrun - FFY 2006 Auth.
	SW 4th and Classen - Signals	21534(05)	6,512.72		Cost Overrun - FFY 2009 Auth.
	NW 27 & 12, Santa Fe-Janeway & Janeway, NW 27-12-Res.	26739(04)	43,295.00		*STP-UZA Share of ARRA Project - Contract
<b>Total</b>		4,947,438.47	25.49%		
<b>Mustang</b>	Sara, SH152-SW 59 & Mustang Rd, SW 89-SH152 - Resurf.	26741(04)	19,771.00		*STP-UZA Share of ARRA Project - Contract
	<b>Total</b>		19,771.00	0.10%	
<b>Nicom Park</b>	Hickman, NE 10th to Sewell - Resurface	26743(04)	4,327.00		*STP-UZA Share of ARRA Project - Contract
	<b>Total</b>		4,327.00	0.02%	

\*American Recovery and Reinvestment Act (ARRA) projects used a small split fund share of STP-UZA funds for construction inspection and overruns.  
STP-UZA Projects obligated in FFY 2009 are in bold. \*\*Project includes sidewalks.

**Table 3 (Cont.):  
Federal Fiscal Year 2009  
STP-UZA Funds Obligated by Entity, Including Cost Overruns and Underruns**

<b>Sponsor</b>	<b>Project</b>	<b>Job Piece Number</b>	<b>FFY 09 Funds Obligated</b>	<b>Percent Obligated</b>	<b>Comments</b>
<b>Norman</b>	Robinson Bridge over I-35 - Joint Repair	25548(04)	3,935.80		Award Modif. - FFY 2008 Auth.
	Lindsey, 24th Ave SW to 12th Ave SE - Signal Upgrade	23061(04)	(2,476.68)		Project Closeout - FFY 2007 Auth.
	Acres Street and Flood - Int. Mod. & Signals	15892(04)	(1,667.04)		Project Closeout - FFY 2003 Auth.
	Porter Ave. and Sandpiper Ln. - Traffic Signals	22492(04)	313.27		Cost Overrun - FFY 2005 Auth.
	36th Ave. W, Main to River Oaks - Widening/Signals	22138(04)	27,068.64		Cost Overrun - FFY 2007 Auth.
	Alameda, Andover to 24th Ave E - Widen/Reconstruct	18213(04)	23,223.82		Cost Overrun - FFY 2002 Auth.
	24th Ave NW, Rock Creek to Tecumseh - Rdwy. Lighting	24283(04)	2,887.80		Contract Amt. - FFY 2008 Auth.
	Rock Creek Road, Stubbeman to Porter - Widen/Reconst.	18208(04)	(5,493.36)		Project Closeout - FFY 2002 Auth.
	Porter, Robinson to Rock Creek Rd. - Widen/Reconst.	18211(04)	(3,218.01)		Project Closeout - FFY 2003 Auth.
	Main, Carter to 12th Ave NE - Widening	22089(04)	26,637.96		Cost Overrun - FFY 2007 Auth.
	<b>11 Intersections near OU - Signal Upgrades</b>	25820(04)	88,828.00		Contract Amt. - FFY 2009 Auth.
	<b>Rock Creek Road, Porter to 12 Ave NE - Widen/Int. Mod/SW *</b>	22160(04)	4,281,912.00		PR1240 Est. - FFY 2009 Auth.
	<b>Main St. Bridge over I-35 - Rail Retrofit/Replacement</b>	25819(04)	296,596.00		PR1240 Est. - FFY 2009 Auth.
	Main, Carter to 12th Ave NE - Widening	22089(04)	54,847.52		Cost Overrun - FFY 2007 Auth.
	Main, Carter to 12th Ave NE - Widening	22089(04)	84,254.53		Cost Overrun - FFY 2007 Auth.
	Porter Ave. and Sandpiper Ln. - Traffic Signals	22492(04)	(3.84)		Project Closeout - FFY 2005 Auth.
	24th Ave W, SH-9 to Tecumseh - Signal Upgr. & Intercon.	26640(04)	42,330.00		*STP-UZA Share of ARRA Project - Contract
	36th Ave NW @ Quail & Brookhollow - Int. Mod. & signals	22119(04)	80,818.60		Cost Overrun - FFY 2007 Auth.
	12th Ave NW over Little River - Bridge & Approaches	18207(04)	86,360.00		Cost Overrun - FFY 2005 Auth.
	City wide at multiple locations - Resurfacing	26745(04)	89,971.00		*STP-UZA Share of ARRA Project - Contract
	Main and 24th Ave W. - Signals	11376(04)	6,768.00		Cost Overrun - FFY 1994 Auth.
	Main and 24th Ave W. - Signals	11376(04)	20,642.00		Cost Overrun - FFY 1994 Auth.
Main, Carter to 12th Ave NE - Widening	22089(04)	67,200.00		Cost Overrun - FFY 2007 Auth.	
Main & Lindsey Bridges over I-35 - Bridge Rehab.	20877(04)	0.00		Project Closeout - FFY 2004 Auth.	
	<b>Total</b>		5,271,736.01	27.16%	
<b>Oklahoma City</b>	Western, NW 150th to Memorial - Widening & Bridge	17144(04)	17,642.53		Cost Overrun - FFY 2002 Auth.
	Eastern, SE 15th to N. Canadian River - RR Bridge	04816(08)	(2,820.00)		Project Closeout - FFY 1995 Auth.
	Eastern, SE 59th to I-40 - Railroad Xing Impr.	14365(05)	(69,438.80)		Project Closeout - RR Force
	City wide, Phase 4 - SZ Safety Improvements	21130(04)	(144,307.70)		Award Modif. - FFY 2008 Auth.

\*American Recovery and Reinvestment Act (ARRA) projects used a small split fund share of STP-UZA funds for construction inspection and overruns.  
STP-UZA Projects obligated in FFY 2009 are in bold. \*\*Project includes sidewalks.

**Table 3 (Cont.):  
Federal Fiscal Year 2009  
STP-UZA Funds Obligated by Entity, Including Cost Overruns and Underruns**

<b>Sponsor</b>	<b>Project</b>	<b>Job Piece Number</b>	<b>FFY 09 Funds Obligated</b>	<b>Percent Obligated</b>	<b>Comments</b>
<b>Okla. City (cont.)</b>	<b>City wide, Phase 2 - Signal Upgrades</b>	22321(05)	214,864.92		Contract Amt. - FFY 2009 Auth.
	<b>City wide, Phase 5 - Arterial Pavement Markings</b>	21132(04)	492,000.00		PR1240 Est. - FFY 2009 Auth.
	<b>NW 164th, Penn to Western - Widen to 4 Lanes/Sidewalks *</b>	23364(04)	1,445,770.00		PR1240 Est. - FFY 2009 Auth.
	Shields, SE 44 to SE 89 & SE 89, Shields to I-35 - Resurf.	26750(04)	157,797.00		*STP-UZA Share of ARRA Project - Contract
	Multiple Loc. On SW 89th, Penn, SW 119, May - Resurface	26751(04)	147,528.00		*STP-UZA Share of ARRA Project - Contract
	Memorial, Eastern to Midwest Blvd. - Resurface	26746(04)	95,854.00		*STP-UZA Share of ARRA Project - Contract
	MacArthur, May, Penn, Classen, NE 36 - Resurface	26747(04)	225,499.00		*STP-UZA Share of ARRA Project - Contract
	NW 23, Overholser-Council & Council, NW 10-NW 23-Resurf	26748(04)	46,151.00		*STP-UZA Share of ARRA Project - Contract
	May, SW 44th to Reno - Resurface	26749(05)	68,374.00		*STP-UZA Share of ARRA Project - Contract
	MacArthur, Meridian, May & NW 10th - Resurface	26752(04)	155,749.00		*STP-UZA Share of ARRA Project - Contract
	Midwest Blvd., S. City Limits to Memorial - Resurface	26753(04)	159,135.00		*STP-UZA Share of ARRA Project - Contract
	NW 23, Overholser-Council & Council, NW 10-NW 23-Resurf	26748(04)	60,454.27		*STP-UZA Share of ARRA Project - Overrun
	May, SW 44th to Reno - Resurface	26749(04)	89,377.26		*STP-UZA Share of ARRA Project - Overrun
N. 178th, Penn to Western - Widening	22322(04)	58,364.80		Cost Overrun - FFY 2007 Auth.	
	<b>Total</b>		3,217,994.28	16.58%	
<b>Okla. County</b>	Vickie Dr. over Crutch Creek - Bridge Replacement	23367(04)	134,588.83		Award Modif. - FFY 2008 Auth.
	Triple X Rd. over N. Canadian River - Bridge Reconstr.	22024(04)	50,880.00		Cost Overrun - FFY 2007 Auth.
	NE 36th and Douglas - Int. Mod. & Bridges	23998(04)	(362,164.69)		Award Modif. - FFY 2008 Auth.
	Britton Rd., Hiwassee to 1/2 mi. W of Anderson - Widen	22968(04)	6,830.16		Cost Overrun - FFY 2007 Auth.
	Britton Rd. & Hiwassee - Intersection Modification	22969(04)	16,089.84		Cost Overrun - FFY 2007 Auth.
	N. 178th over Bluff Creek, E of Meridian - Br. & Appr.	20456(04)	(29,264.25)		Project Closeout - FFY 2007 Auth.
<b>Douglas, 0.5 mi N or NE 23 to Spencer Rd - Resurfacing</b>	25833(04)	499,840.00		PR1240 Est. - FFY 2009 Auth.	
	<b>Total</b>		316,799.89	1.63%	
<b>Piedmont</b>	Piedmont Rd., Arrowhead (N 192)-Apache (N 206)- Resurf.	26755(04)	13,330.00		*STP-UZA Share of ARRA Project - Contract
	<b>Total</b>		13,330.00	0.07%	
<b>Slaught./Cleve. Co.</b>	Etowah Rd., S. 108th to S. 180th - Resurface	26730(04)	58,730.00		*STP-UZA Share of ARRA Project - Contract
	<b>Total</b>		58,730.00	0.30%	

\*American Recovery and Reinvestment Act (ARRA) projects used a small split fund share of STP-UZA funds for construction inspection and overruns.

STP-UZA Projects obligated in FFY 2009 are in bold. \*\*Project includes sidewalks.

**Table 3 (Cont.):  
Federal Fiscal Year 2009  
STP-UZA Funds Obligated by Entity, Including Cost Overruns and Underruns**

<b>Sponsor</b>	<b>Project</b>	<b>Job Piece Number</b>	<b>FFY 09 Funds Obligated</b>	<b>Percent Obligated</b>	<b>Comments</b>
<b>Spencer</b>	Spencer Rd., NE 23rd to NE 36th - Resurface	26756(04)	8,376.00		*STP-UZA Share of ARRA Project - Contract
	<b>Total</b>		8,376.00	0.04%	
<b>The Village</b>	Pennsylvania, Britton to Hefner - Resurface	26757(04)	19,666.00		*STP-UZA Share of ARRA Project - Contract
	Pennsylvania, Britton to Hefner - Resurface	26757(04)	25,880.80		*STP-UZA Share of ARRA Project - Overrun
	<b>Total</b>		45,546.80	0.23%	
<b>Warr Acres</b>	MacArthur, NW 50th to NW 63rd - Reconstruction	17828(04)	76,028.31		Cost Overrun - FFY 2004 Auth.
	NW 63rd, MacArthur to Ann Arbor - Resurface	26758(04)	8,311.00		*STP-UZA Share of ARRA Project - Contract
	<b>Total</b>		84,339.31	0.43%	
<b>Yukon</b>	11th St. over N. Canadian River - Bridge & Appr.	21171(04)	317,941.08		Cost Overruns - FFY 2007 Auth.
	City Wide - Sign Replacement	18205(04)	0.00		Project Closeout - City Forces
	<b>Total</b>		317,941.08	1.64%	
<b>OCARTS</b>	AQ Public Education Campaign (FFY 2000 Funds)	17904(04)	0.00		Project Closeout - FFY 2000 Auth.
	AQ Public Education Campaign (FFY 2003 Funds)	17904(06)	(40.00)		Project Closeout - FFY 2003 Auth.
	AQ Public Education Campaign (FFY 2002 Funds)	17904(05)	0.00		Project Closeout - FFY 2002 Auth.
	AQ Public Education Campaign (FFY 05, 06 & 07 Funds)	17904(07)	(52,330.00)		Project Closeout - FFY 2005 Auth.
	Public Fleet Conversion Program - ACOG	26038(04)	270,000.00		FFY 2009 Auth.
	Regional Rideshare Program - ACOG	26039(04)	100,000.00		FFY 2009 Auth.
	AQ Public Education Campaign - ACOG	17904(08)	100,000.00		FFY 2009 Auth.
	<b>Total</b>		417,630.00	2.15%	
	<b>Grand Total</b>		<b>14,774,909.01</b>	<b>76.13%</b>	

\*American Recovery and Reinvestment Act (ARRA) projects used a small split fund share of STP-UZA funds for construction inspection and overruns.  
STP-UZA Projects obligated in FFY 2009 are in bold. \*\*Project includes sidewalks

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## OBLIGATION OF OCARTS AREA STIMULUS FUNDS

On February 17, 2009, President Obama signed the 2009 American Recovery and Reinvestment Act (ARRA), also known as the Economic Stimulus Package. A small portion of ARRA funding was designated for “shovel ready” transportation infrastructure improvements, and was distributed to states and metropolitan areas on the same formula basis as the Surface Transportation Program (STP) funds. In total, the State of Oklahoma received obligation authority for \$464,655,225 in ARRA funds and the Oklahoma City Urbanized Area received a suballocation of \$33,670,253. All ARRA funds were made available at a 100 percent federal share and projects were required to be authorized by March 2, 2010 to avoid any loss of unused funds.

Table 4 below reflects the roadway projects that were authorized in FFY 2009 with the Oklahoma City Urbanized Area portion of ARRA funds, and Table 5 includes other OCARTS area stimulus projects that were funded with the State’s ARRA obligation authority. The OCARTS area includes both the urbanized area and surrounding non-urbanized area upon which long and short-range transportation planning is performed for Central Oklahoma.

**Table 4:  
Federal Fiscal Year 2009  
ACOG American Recovery and Reinvestment Act (ARRA) Projects Awarded**

Location	Project Number	Project Description	Award Date	ARRA Funds	Other	Total
Cashion	STP-STIM(300)AG 26728(04)	County Line Road, Seward Rd. to Forest Hill Rd. (Resurface)	Aug-09	188,901	0	188,901
Cleveland Co./ Slaughterville	STP-STIM(302)AG 26730(04)	Etowah Road, 108th St. to 180th Ave SE (Resurface)	Aug-09	646,027	122,469	768,496
Del City	STP-STIM(303)AG 26731(04)	Multiple Locations on Vickie Dr. & Howard Dr. (Resurface)	Sep-09	281,385	0	281,385
Forest Park	STP-STIM(305)AG 26733(04)	NE 36th St., Bryant to Coltrane (Resurface)	Aug-09	157,718	0	157,718
Guthrie	STP-STIM(306)AG 26734(04)	Coltrane Rd., Seward Rd. to Lakeshore Dr. (Resurface)	Oct-09	290,879	0	290,879
Jones	STP-STIM(308)AG 26736(04)	Main Street in Jones (Resurface)	Aug-09	140,431	0	140,431
Logan County	STP-STIM(309)AG 26737(04)	Pennsylvania, Oklahoma Co. Line north 1.7 miles (Resurface)	Aug-09	475,082	0	475,082
Moore	STP-STIM(401)AG 26739(04)	NW 27th, Santa Fe to Janeway; NW 12th, Santa Fe to Janeway; Janeway, NW 27th to NW 12th (Resurface)	Aug-09	655,598	0	655,598
Mustang	STP-STIM(403)AG 26741(04)	N. Sara Road, SH-152 to SW 59th & Mustang Rd., SW 89th to SH-152 (Resurface)	Aug-09	299,391	0	299,391
Newcastle	STP-STIM(423)AG 26772(04)	US-62 over H.E. Bailey Turnpike (Bridge Redeck)	Oct-09	483,646	0	483,646
Nicoma Park	STP-STIM(405)AG 26743(04)	Hickman, NE 10th to Sewell (Resurface)	Aug-09	65,524	0	65,524
Norman	STP-STIM(236)AG 26640(04)	24th Ave. W, beg. @ SH-9 & ext. N to Tecumseh Rd. (Traffic Signal Upgrades & Interconnect)	Jun-09	640,993	0	640,993
Norman	STP-STIM(407)AG 26745(04)	Multiple Locations city wide (Resurface)	Aug-09	1,362,408	0	1,362,408
Oklahoma City	STP-STIM(413)AG 26751(04)	Multiple Locations in OKC on SW 89th, Penn, SW 119th & May Ave. (Resurface)	Jun-09	1,563,802	0	1,563,802
Oklahoma City	STP-STIP(412)AG 26750(04)	S. Shields, SE 44th to SE 89th & SE 89th, Shields to I-35 (Resurface)	Jun-09	1,672,647	0	1,672,647
Oklahoma City	STP-STIM(408)AG 26746(04)	Memorial Rd., Eastern Ave. to Midwest Blvd. (Resurface)	Aug-09	1,451,498	0	1,451,498
Oklahoma City	STP-STIM(409)AG 26747(04)	Multiple Locations on MacArthur, May, Penn, Classen & NE 36th (Resurface)	Aug-09	3,414,687	0	3,414,687
Oklahoma City	STP-STIM(410)AG 26748(04)	NW 23rd, Overholser to Council & Council, NW 10th to NW 23rd (Resurface)	Aug-09	698,843	0	698,843
Oklahoma City	STP-STIM(411)AG 26749(04)	May Ave., SW 44th to Reno (Resurface)	Aug-09	1,035,366	0	1,035,366
Oklahoma City	STP-STIM(414)AG 26752(04)	Multiple Locations on MacArthur, Meridian, May & NW 10th (Resurface)	Aug-09	2,358,474	0	2,358,474
Oklahoma City	STP-STIM(415)AG 26753(04)	Midwest Blvd., S. City Limits N. to Memorial (Resurface)	Aug-09	2,409,752	0	2,409,752
Oklahoma Co.	STP-STIM(416)AG 26754(04)	Luther Road, SH-66 north 3.0 miles (Resurface)	Aug-09	559,200	0	559,200
Piedmont	STP-STIM(417)AG 26755(04)	Piedmont Road, Arrowhead St. (N. 192) to Apache St. (N. 206) (Resurface)	Jun-09	201,853	0	201,853
Spencer	STP-STIM(418)AG 26756(04)	Spencer Rd., NE 23rd to NE 36th (Resurface)	Aug-09	126,837	0	126,837
The Village	STP-STIM(419)AG 26757(04)	Pennsylvania, Britton to Hefner (Resurface)	Jun-09	297,795	0	297,795
Warr Acres	STP-STIM(420)AG 26758(04)	NW 63rd, MacArthur to Ann Arbor (Resurface)	Sep-09	125,846	0	125,846
Totals				21,604,583	122,469	21,727,052

## FFY 2009 OCARTS AREA PROJECTS SPONSORED BY THE STATE

In addition to the projects described above, which utilized urbanized area funds, numerous projects were funded with other categories of federal and state funds, matched with state or local dollars during FFY 2009. These include projects located on the State Highway System (Interstates, U.S. highways and State highways). Table 4 provides a summary of all of the state-sponsored projects in the OCARTS area that were authorized for letting using FFY 2009 federal formula, stimulus and discretionary funds. The funds reflected in the following table represent the cost of each project at the time of contract award. Additional cost overruns or underruns may occur subsequent to project lettings. In total, a little over \$199 million in federal, state and local funds (beyond the urbanized area funds) was obligated within the OCARTS area during FFY 2009, including \$42.7 million in federal stimulus (ARRA) funds.

**Table 5:  
Federal Fiscal Year 2009  
State-Sponsored Projects Awarded within the OCARTS Area**

Location	Project Description	Job Number	Let Date	Funding Source	Federal Share	ARRA Share	State/Local Share	Total
Oklahoma City	I-35/I-44 Multiple Locations (ITS message signs)	25000(04)	Nov-08	IMG	1,185,715.10	0.00	0.00	1,185,715.10
Oklahoma City	I-35/I-44/I-244 Multiple Locations (ITS message signs)	25000(04)C*	Nov-08	IMG & SAP	1,638,948.50	0.00	198,994.25	1,837,942.75
Norman	I-35, 0.5 miles north of Main Street ext. north 4.594 mi. (GDS&B)	09034(05)	Dec-08	Sec1702Y	33,929,711.85	0.00	1,375,240.75	35,304,952.60
OKC/Piedmont	SH-4, Beg. at SH-3 ext. north 3.330 miles (Resurface - asphalt)	26030(04)	Jan-09	STPY	913,119.00	0.00	0.00	913,119.00
Moore	S. 19th St. over I-35 (GDS&B)	15392(07)	Jan-09	IMY	1,290,397.40	0.00	0.00	1,290,397.40
Tuttle	SH-4, Beg. 1.0 mile south of SH-37 & ext. north 0.98 miles (Resurface - asphalt)	25024(04)	Jan-09	STPY	341,142.05	0.00	0.00	341,142.05
McClain Co.	US-77, Beg. At SH-74 & ext. north 2.28 miles (Resurface - asphalt)	25993(04)	Jan-09	STPY	876,253.39	0.00	0.00	876,253.39
Oklahoma City	I-44, Beg. At NW 10th & ext. north 2.90 miles (Pavement rehab.)	26032(04)	Jan-09	IMY	2,852,911.00	0.00	0.00	2,852,911.00
OKC/Norman	SH-77H, Robinson ext. north and SE 149th ext. north - 10.11 miles (Resurface)	259999(04)(05)	Jan-09	SSR	0.00	0.00	1,092,917.32	1,092,917.32
Oklahoma Co.	I-35 Ramps at Waterloo (Grading and surfacing)	25436(04)	Jan-09	SSR	0.00	0.00	229,258.60	229,258.60
McClain/Clev	US-77: Over S Canadian River - Bridge Repair	25063(04)	Feb-08	MC	0.00	0.00	234,338.00	234,338.00
Edmond	I-35, SH-66 (2nd St.) ext. north 4.67 miles (Resurface - asphalt)	26179(04)	Jan-09	SSR	0.00	0.00	1,556,747.00	1,556,747.00
Edmond	US-77, 33rd St. to 2nd St. (Resurface - asphalt)	26180(04)	Jan-09	SSR	0.00	0.00	980,482.40	980,482.40
Cleveland Co.	McGuire Rd over Spring Creek tributary betw Peebly & Luther Rds. (Br. & Appr)	22517(04)	Feb-09	BRF	182,485.54	0.00	370,500.94	552,986.48
Canadian Co.	I-40 from US-81 to Garth Brooks Blvd. (Recon. added lane, Bridge & Safety Impr.)	20539(04)**	Mar-09	IM/Y/G-STIM	21,750,287.72	32,634,274.49	5,000,000.00	59,384,562.21
Cleve/McCl/OK	I-44, US-62 ext. north 7.17 miles (Pavement rehab and bridge repair)	21950(05)	Mar-09	IM-STIM	0.00	7,400,051.28	0.00	7,400,051.28
Oklahoma City	I-235, Beg. At N end of OK River bridge & ext N 3.47 miles (Pavement rehab.)	26281(04)	Mar-09	IM-STIM	0.00	2,665,320.00	0.00	2,665,320.00
Oklahoma Co.	Council Rd. over Bluff Creek 3.9 mi N & 4.0 mi W of SH-74/Kipatrick TP (GDS&B)	22128(04)	Apr-09	BRF	372,199.92	0.00	93,049.98	465,249.90
Oklahoma Co.	Britton Rd. over creek & Canadian River, east of Jones (Bridge & approaches)	22129/30(04)	May-09	CIRB	0.00	0.00	2,155,875.12	2,155,875.12
Oklahoma City	I-240, I-35 to Sooner Road (Cable barrier)	24355(04)	May-09	SSP	0.00	0.00	613,697.51	613,697.51
Edmond	SH-74, 0.76 mi. N of NW 164th St. (ROW Clearance)	14964(11)	Jun-09	STPY	670,040.00	0.00	0.00	670,040.00
Oklahoma City	I-40, May Ave. E 0.9 mi. to Agnew Ave. (GDS&B)	17428(30)	Jun-09	OKCY-XTWN	8,926,771.72	0.00	0.00	8,926,771.72
Oklahoma City	I-40 over Choctaw Rd. (Bridge repair)	26580(04)	Jun-09	SAP	0.00	0.00	14,250.00	14,250.00
Choctw/Harrah	US-62, beg. 11.6 mi. E of I-35 & ext. E 4.02 mi. (Resurface - asphalt)	26639(04)	Jun-09	SSR	0.00	0.00	1,491,060.00	1,491,060.00
Norman	Park Road - Lake Thunderbird State Park (Surfacing - asphalt)	26804(04)	Jul-09	SAP	0.00	0.00	83,000.00	83,000.00
Logan County	Broadway, 3.5 mi. W of I-35/Simpson Rd. Jct. ext N 2.966 mi (Resurf - asphalt)	25596(04)	Jul-09	STP	325,444.43	0.00	81,361.11	406,805.54
Oklahoma City	I-40, from E of Western ext. E 1.072 mi. (GDSB & RR)	17428(22)	Jul-09	OKCY-XTWN	59,865,274.02	0.00	2,982,412.56	62,847,686.58
Oklahoma City	I-40, beg. 0.2 mi W of Western & ext. E 1.683 mi. (Bridge rehabilitation)	20275(05)	Jul-09	IMY	827,114.00	0.00	0.00	827,114.00
Moore	12th St. over I-35 (Bridge repair)	26774(04)	Aug-09	SAP	0.00	0.00	87,260.00	87,260.00

\* Also JP #24999(04)C and JP # 25001(04)C

\*\* Also JP #20539(04), 24424(06), & 26076(04)

**Table 5 (Cont.):  
Federal Fiscal Year 2009  
State-Sponsored Projects Awarded within the OCARTS Area**

Location	Project Description	Job Number	Let Date	Funding Source	Federal Share		State/Local Share	Total
Oklahoma City	SH-74, 0.25 mi N of SH-66, ext. N 7.0 miles (Signing)	26439(04)	Aug-09	HSIPG	211,789.38	0.00	0.00	211,789.38
Oklahoma City	SH-37, beg. @ I-44 jct. east to Santa Fe (Resurface - asphalt)	26875(04)	Aug-09	STPY	919,480.00	0.00	0.00	919,480.00
Oklahoma City	I-40, beg. At Pottawatomie CL & ext. W 19.2 miles (Signing)	26438(04)	Sep-09	HSIPG	607,655.01	0.00	0.00	607,655.01
Oklahoma City	NW 50th over I-235 & BNSF RR & Sooner Rd. over I-240 (Bridge repair)	26147(04)	Oct-09	MC	0.00	0.00	185,021.45	185,021.45
<b>Totals</b>					<b>137,686,740.03</b>	<b>42,699,645.77</b>	<b>18,825,466.99</b>	<b>199,211,852.79</b>

**Funding Source Descriptions:**

BRF - Bridge Replacement on principal arterial, minor arterial or major collector (80% Federal)

CIRB - County Road and Bridge Funds (100% State)

HSIPG - Highway Safety Improvement Program (100% Federal)

IMG - Interstate Maintenance Funds (100% Federal)

IMY - Interstate Maintenance Funds (100% Federal - 90% IM and Soft Match)

MC - Maintenance Contract (100% State)

OKCY-XTWN - Earmarked funds for I-40 Crosstown Relocation (100% Federal)

SAP - State Aid Program (100% State)

SSP - State Safety Program (100% State)

SSR - State Surface Rehabilitation (100% State)

STIM - Stimulus - American Recovery and Reinvestment Act (ARRA) funds (100% Federal)

STP - Surface Transportation Program Funds (80% Federal)

STPY - Surface Transportation Program Funds (100% Federal - 90% STP and Soft Match)

Sec1702Y - Discretionary Funds

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## BICYCLE AND PEDESTRIAN PROJECTS

### SURFACE TRANSPORTATION PROGRAM (STP) ENHANCEMENT PROJECTS

SAFETEA-LU maintained the requirement for a 10 percent set-aside of Surface Transportation Program funds for the Transportation Enhancement program. This requirement was begun under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, and continued as part of the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21). According to federal law, each state must utilize 10 percent of its STP funds for transportation enhancement activities, which includes construction of bicycle and pedestrian paths, bicycle/pedestrian education and safety programs, highway landscaping and beautification, historic preservation projects related to transportation facilities, and several other activities. Each enhancement activity must have a relationship to the surface transportation system.

Historically, Oklahoma has received an annual apportionment of approximately \$12 million, which is administered by the Oklahoma Department of Transportation. In June 2009, the Oklahoma Transportation Commission approved a minimum annual dedicated funding of \$6 million for five ODOT-sponsored enhancement programs, beginning in FFY 2010. These are the Statewide Accessibility Program, Statewide Bicycle/Pedestrian Program, Statewide Facilities Improvement Program, Control and Removal of Outdoor Advertising Program, Scenic and Historic Highway Program, and Statewide Tree Grant Program.<sup>3</sup>

The remaining enhancement funds (approx. \$6 million/year) are made available for competitive application every two years. Eligible applicants include federal and state agencies and tribal, county and local governments. Enhancement projects are eligible for an 80 percent federal share, with at least a 20 percent match provided by the project sponsor. Projects from the 10<sup>th</sup> biennial application cycle, which will use FFY 2010-2011 funds, were approved by the OTC in June 2009.

During FFY 2009, the projects listed below in Table 6 were awarded using STP-Enhancement funds. These projects were among those selected statewide for funding under the FFY 2007 and FFY 2008 biennial application cycle.

**Table 6:**  
**Federal Fiscal Year 2009**  
**STP-Enhancement Projects Awarded in the OCARTS Area**

Entity	Project Description	Job Number	Federal Share	Local Share	Total
Bethany	Children's Center Accessibility & Community Linkage, Phase 3	24557(04)	115,893	28,973	144,866
Midwest City	Midwest City Trails Master Plan and Implementation Study	24558(04)	100,000	25,000	125,000
Oklahoma City	Stockyards City Gateway Arch	24564(04)	262,500	112,500	375,000
Totals			478,393	166,473	644,866

Source: ODOT Programs Division

<sup>3</sup> These replaced the previous ODOT-sponsored enhancement categories approved by the OTC in September 1998 - historic rail depot restoration, tourist information/welcome centers, "Keep Our Land Grand" anti-litter campaign, outdoor advertising/junkyard control, and discretionary projects.

## RECREATION TRAILS PROGRAM (RTP) PROJECTS

SAFETEA-LU maintained the Recreational Trails Program (RTP). The RTP was originally established under TEA-21, and replaced the National Recreational Trails Funding Program established under ISTEA. The RTP provides 80 percent federal funds for construction of motorized and non-motorized recreation trails. Other eligible activities include restoration, maintenance, enhancements, trailside facilities and land acquisition associated with such trails.

The RTP is administered by the Oklahoma Tourism and Recreation Department (OTRD), which accepts competitive applications on an annual basis. Eligible applicants include city and county governments, state agencies, other governmental bodies and private non-profit organizations.

Two OCARTS Area RTP projects were approved for funding during 2009 as described in Table 7 below.

**Table 7:  
Federal Fiscal Year 2009  
Recreation Trails Program Projects in the OCARTS Area**

Entity	Project Description	Federal Share	Local Share	Total
Goldsby	Goldsby Walking Trail, including a pedestrian bridge, picnic facilities, restrooms, lighting, landscaping and signage	\$159,360	\$39,840	\$199,200
Oklahoma County	Crosstimbers ORV Trail at Draper Lake - equipment for maintenance	\$106,600	26,650	\$133,250
Totals		\$265,960	\$66,490	\$332,450

Source: Oklahoma Tourism and Recreation Department

## TRANSIT PROJECTS

### FFY 2009 TRANSIT EXPENDITURES - URBANIZED AREA PROGRAM

Public transportation services in the OCARTS area are provided in accordance with the Federal Transit Administration's urban and rural transit programs. The Central Oklahoma Transportation and Parking Authority and Cleveland Area Rapid Transit provide public bus services known as METRO Transit and CART, respectively.

Federal funds provide a significant portion of the capital needed for planning, equipping and maintaining public transit within urban areas throughout the country. Federal funding sources for these services include the FTA Sec. 5307 Urbanized Area Formula Program and Sec. 5309 Discretionary Capital Program. FTA also administers funding for the Jobs Access/Reverse Commute (JARC) Program, which assists public and private transportation providers in adding or tailoring services to improve transportation opportunities for those making the transition from welfare to work. SAFETEA-LU added a new program called New Freedom, which is available for transit improvements that will assist physically disabled patrons beyond the requirements of the Americans with Disabilities Act (ADA). The JARC and New Freedom funding programs are available to both public and private transportation providers, and are distributed through a competitive selection process administered by ACOG.

Within the OCARTS area, FTA formula funds are provided to two urbanized areas as determined by the U.S. Census Bureau and adopted by the FTA for planning and funding purposes. These urbanized areas are based on the 2000 census data using revised criteria that caused the 1990 Oklahoma City UZA to be split into the Oklahoma City UZA and the Norman UZA. FTA provides Sec. 5307 urbanized area formula funds to all urbanized areas over 50,000 population.

At the state level, the Oklahoma Legislature annually appropriates funding to the Public Transit Revolving Fund to assist with the provision of urban and rural transit services throughout the state. Locally, fares are collected from patrons who ride the buses and these farebox revenues assist with funding transit services. The Cities of Oklahoma City and Norman also budget a portion of their funds for transit operations by METRO Transit and CART, respectively, and funds are budgeted by other municipalities and universities that receive local and express bus service, as well. Many non-profit organizations contract with COTPA and participate in the funding of special programs that assist their elderly and disabled clients.

Tables 8 and 9 provide a summary of the federal funds spent by COTPA and CART, respectively, during FFY 2009 for capital purchases, operating, maintenance and planning. Also included in Table 8 is a COTPA project funded with American Recovery and Reinvestment Act (ARRA) funds during FFY 2009. CART did not have any ARRA expenditures prior to September 30, 2009. In total, COTPA will receive \$10,021,473 in ARRA funds and CART will receive \$1,881,530<sup>4</sup>, although nearly all ARRA transit funds will be awarded in FFY 2010.

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<sup>4</sup> Includes \$17,500 in ARRA funds transferred from the Oklahoma-Ft. Smith, AR region to CART.

**Table 8:  
FFY 2009 Public Transit Expenditures - COTPA**

Project Description	Funding Source	Percent Match	Federal Share	Local Share	Total
<b>Capital</b>					
Buses (3)	5309	83/17	756,225	154,890	911,115
Paratransit Vans (6.8)	5307	83/17	408,474	83,661	492,135
Paratransit Vans (6.2)	5309	83/17	373,805	76,560	450,365
Paratransit Vans (3) - OU Health Sciences Center	5309	83/17	120,276	24,634	144,910
Bus Related Capital - Security Cameras for Buses	5307	80/20	290,533	72,634	363,167
Preventive Maintenance	5307	80/20	4,433,012	1,108,252	5,541,264
Preventive Maintenance - Transit Center	5307	80/20	47,167	11,792	58,959
Preventive Maintenance - Refurbish Trolleys (7)	5307	80/20	133,658	33,411	167,069
Preventive Maintenance - Refurbish Bus Wash	5307	80/20	49,598	12,400	61,998
Tires	5307	80/20	77,730	19,432	97,162
Automated Fuel System	5307	80/20	75,054	18,765	93,819
Union Station - Renovation	5309	80/20	117,141	29,285	146,426
Maint./Admin. Facility (2000 S. May) - Renovation	5309	80/20	188,399	47,100	235,499
Transit Center - A & E Service	5309	80/20	7,971	1,993	9,964
Transit Center - Construction	5309	80/20	52,126	13,031	65,157
Computers, Software and Related Capital	5307	80/20	21,026	5,257	26,283
Office Equipment and Related Capital	5307	80/20	40,221	10,056	50,277
Marketing and Related Capital	5307	80/20	5,389	1,347	6,736
Shop Equipment	5307	80/20	58,510	14,627	73,137
Property Maintenance - Union Station	5307	80/20	49,498	12,374	61,872
Transit Center - Security Service	5307	80/20	8,597	2,149	10,746
Employee Education/Training	5307	80/20	18,132	4,533	22,665
Clean Air Alert Day - Reimbursement - CART	5307	80/20	13,287	3,321	16,608
River - Construction of Maint. Facility	70	80/20	497,580	124,394	621,974
River - Transportation Service	ARRA	100/0	168,974	0	168,974
<b>Total Capital</b>			<b>8,012,383</b>	<b>1,885,898</b>	<b>9,898,281</b>
<b>Planning</b>					
Planning Activities	5307	80/20	258,336	64,584	322,920
Planning Studies	5307	80/20	135,268	33,817	169,085
<b>Total Planning</b>			<b>393,604</b>	<b>98,401</b>	<b>492,005</b>
<b>Welfare-to-Work</b>					
Job Access - Flex Route (Metro Link)	5307	80/20	311,663	77,915	389,578
Extended Fixed Route & Increased Frequency	5316	50/50	735,759	735,759	1,471,518
JARC - New Service - CART	5316	50/50	47,196	47,196	94,392
JARC - Program Administration - ACOG	5316	100/0	5,251	0	5,251
New Freedom - Program Administration - ACOG	5317	100/0	3,223	0	3,223
Edmond - Transportation Service	5307	50/50	84,288	84,288	168,576
Tinker Air Force Base - Transportation Service	5307	50/50	61,303	61,303	122,606
Paratransit - Extended Service Costs	5307	80/20	713,568	178,392	891,960
<b>Total W-to-W</b>			<b>1,962,251</b>	<b>1,184,853</b>	<b>3,147,104</b>
<b>Grand Total</b>			<b>10,368,238</b>	<b>3,169,152</b>	<b>13,537,390</b>

**Table 9:  
FFY 2009 Public Transit Expenditures - CART**

<b>Project Description</b>	<b>Percent Federal</b>	<b>Federal Share</b>	<b>Local Share</b>	<b>Total</b>
Federal Grant OK-03-0031: Sec. 5309 Replacement Radios	80%	\$479	\$120	\$599
Subtotal		\$479	\$120	\$599
Federal Grant OK-90-X072: Sec. 5307 Paratransit Van	83%	\$12,970	\$2,657	\$15,627
Subtotal		\$12,970	\$2,657	\$15,627
Federal Grant OK-04-0003: Sec. 5309 Four Paratransit Vans	83%	\$232,000	\$47,518	\$279,518
Subtotal		\$232,000	\$47,518	\$279,518
Federal Grant OK-03-0032: Sec. 5309 Maintenance Facility Construction	80%	\$3,142,752	\$785,688	\$3,928,440
Subtotal		\$3,142,752	\$785,688	\$3,928,440
Federal Grant OK-90-X086: Sec. 5307 UPWP Planning	80%	\$68,809	\$17,202	\$86,011
Vehicle Preventative Maintenance	80%	\$66,960	\$16,740	\$83,700
Subtotal		\$135,769	\$33,942	\$169,711
Federal Grant OK-90-X089: Sec. 5307 Operating Expenses (General)	50%	\$310,886	\$310,886	\$621,772
Subtotal		\$310,886	\$310,886	\$621,772
Federal Grant OK-90-X092: Sec. 5307 Vehicle Preventative Maintenance	80%	\$21,713	\$5,428	\$27,141
Subtotal		\$21,713	\$5,428	\$27,141
Federal Grant OK-90-X091: Sec. 5307 Operating Expenses (ADA/Paratransit)	80%	\$132,304	\$33,076	\$165,380
Vehicle Preventative Maintenance	80%	\$350,000	\$87,500	\$437,500
UPWP Planning	80%	\$154,568	\$38,642	\$193,210
Operating Expenses (General)	50%	\$480,748	\$480,748	\$961,495
Subtotal		\$1,117,620	\$639,966	\$1,757,585
<b>Grand Total</b>		<b>\$4,974,189</b>	<b>\$1,826,204</b>	<b>\$6,800,393</b>

Source: Cleveland Area Rapid Transit

## FFY 2009 TRANSIT EXPENDITURES - ELDERLY AND DISABLED PROGRAM

In addition to the transportation services available to the elderly and persons with disabilities provided through COTPA, numerous organizations operate wheelchair accessible vehicles under 49 U.S.C., Section 5310. The Section 5310 program gives private, non-profit organizations the opportunity to purchase vehicles, with federal assistance, to transport elderly and disabled clients to meet their everyday needs, including transportation to work, medical appointments, shopping and recreation. Other eligible applicants for these funds can include public bodies approved by the State to coordinate services for elderly persons and persons with disabilities, and public bodies which certify to the Governor that no non-profit corporations or associations are readily available in their area to provide service to meet the special needs of the elderly and disabled.

The Section 5310 funds pay for 83 percent of the capital cost of a wheelchair accessible vehicle (80 percent for non-accessible vehicles), with the local match, operation and maintenance paid for by the sponsoring organization.

The Department of Human Services, Aging Services Division, administers this program. Applications for funding are considered by a subcommittee of the Intermodal Transportation Technical Committee (ITTC), and approved projects are included in the Transportation Improvement Program (TIP), as required for federal funding eligibility.

MPO review of applications for Section 5310 assistance is conducted to ensure that the services provided in the OCARTS area are meeting the needs of elderly and disabled persons, and to ensure coordination among Section 5310 providers and the public transit system. Cooperation between operators is encouraged so that the maximum number of patrons can be served.

In FFY 2009, the following OCARTS area applications, reflected in Table 10, were approved for funding.

**Table 10:  
FFY 2009 OCARTS Area Section 5310 Approvals**

<b>Organization</b>	<b>Type Vehicle</b>	<b>Percent Federal</b>	<b>Federal Share</b>	<b>Local Share</b>	<b>Total</b>
Aging Services, Inc. - Cleveland County	One 11-passenger, 20ft. bus with wheelchair access	83%	\$39,840	\$8,160	\$48,000
Center of Family Love - Canadian County	Two 6-passenger minivans	80%	\$40,000	\$10,000	\$50,000
Community Health Centers - Oklahoma County	Two 4-passenger conversion vans with ADA accessibility	83%	\$59,760	\$12,240	\$72,000
	One 6-passenger minivan	80%	\$20,000	\$5,000	\$25,000
Dale Rogers Training Center - Oklahoma County	One 14-passenger, 22 ft. bus with wheelchair access	83%	\$42,300	\$8,700	\$51,000
	One 6-passenger minivan	80%	\$20,000	\$5,000	\$25,000
Eastern Oklahoma County Technology Center - Okla. Co.	One 14-passenger, 22 ft. bus with wheelchair access	83%	\$42,300	\$8,700	\$51,000
FOCIS Counseling Services - Oklahoma County	One 6-passenger minivan	80%	\$20,000	\$5,000	\$25,000
Logan County Historical Society/ First Capital Trolley - Logan Co.	Two 4-passenger conversion vans with ADA accessibility	83%	\$59,760	\$12,240	\$72,000
Moore Council on Aging - Cleveland County	One 14-passenger, 22 ft. bus with wheelchair access	83%	\$42,300	\$8,700	\$51,000
Oklahoma City Housing Authority - Oklahoma County	One 14-passenger, 22 ft. bus with wheelchair access	83%	\$42,300	\$8,700	\$51,000
Piedmont Service Center, Inc. - Canadian County	One 14-passenger, 22 ft. bus with wheelchair access	83%	\$42,300	\$8,700	\$51,000
Totals			\$470,860	\$101,140	\$572,000

## FFY 2009 TRANSIT EXPENDITURES - NON-URBANIZED AREA PROGRAM

The Section 5311 Non-Urbanized Area Program is administered by the Transit Programs Division of the Oklahoma Department of Transportation, which is charged with providing an equitable distribution of funds throughout the State for the administration of public transportation services in non-urbanized areas. There are 19 agencies providing rural public transportation services within Oklahoma.

Section 5311 funds are provided by the Federal Transit Administration (FTA) for the purchase of capital equipment, administration and operation of the rural transit systems. Rural operators may receive up to 80 percent reimbursement for capital and administrative expenses, and a 50 percent reimbursement for their net operating deficit. Capital expenditures associated with compliance with the Americans with Disabilities Act and the Clean Air Act, as amended, may receive a 90 percent federal share. The local share is provided by the operating agencies receiving the FTA assistance.

In the OCARTS area, Section 5311 funds are provided to the Logan County Historical Society, which operates a system known as the First Capital Trolley, and Delta Community Action, which operates a rural transit system known as Delta Public Transit.

**Table 11:  
FFY 2009 Rural Public Transit Expenditures**

PROJECT DESCRIPTION	Percent Federal	Federal Share	Local Share	Total
<b>First Capital Trolley</b>				
<b>Section 5311</b>				
Administrative Expenses	80%	82,253	68,367	150,620
Net Operating Expenses	50%	321,117	647,903	969,020
<b>TOTAL SECTION 5311</b>		<b>403,370</b>	<b>716,270</b>	<b>1,119,640</b>
<b>Section 5309</b>		45,813	11,454	57,267
<b>Totals</b>		<b>449,183</b>	<b>727,734</b>	<b>1,176,907</b>
<b>Delta Public Transit</b>				
<b>Section 5311</b>				
Administrative Expenses	80%	47,488	38,252	85,740
Net Operating Expenses	50%	86,876	192,978	279,854
<b>TOTAL SECTION 5311</b>		<b>134,364</b>	<b>231,230</b>	<b>365,594</b>
<b>Section 5309</b>		0	0	0
<b>Totals</b>		<b>134,364</b>	<b>231,230</b>	<b>365,594</b>

Source: ODOT Transit Programs Division