



association of central oklahoma governments

Chair Willa Johnson
Oklahoma County Commissioner

Vice-Chair Sam Bowman
Oklahoma City Councilmember

Secretary/Treasurer Russell Smith
Midwest City Mayor

Executive Director
John G. Johnson

MEMORANDUM

DATE: May 6, 2010
TO: Intermodal Transportation Technical Committee (ITTC)
FROM: Douglas W. Rex, Division Director
Transportation Planning & Data Services (TPDS)
SUBJECT: Meeting Notice

The Intermodal Transportation Technical Committee will hold a regular meeting on

THURSDAY, MAY 13, 2010 AT 10:00 A.M.

in the ACOG Board Room, 21 East Main Street, Suite 100, Oklahoma City, Oklahoma.

AGENDA

- I. CALL TO ORDER ([ATTACHMENT I](#))
- II. APPROVAL OF THE APRIL 15, 2010 MINUTES ([ATTACHMENT II](#))
- III. ACTION ITEMS:
 - A. Consider recommending that the ITPC approve the proposed Final FY 2011 OCARTS Area Unified Planning Work Program and authorize staff to proceed with executing related contracts and agreements, subject to availability of funds. ([ATTACHMENT III-A](#))
 - B. Consider recommending that the ITPC amend the FFY 2010 Transit Element of the FFY 2010-2013 OCARTS Area TIP to include projects for funding with Oklahoma City Urban Area Job Access and Reverse Commute (JARC) and New Freedom funds, and to submit the same to the Oklahoma Department of Transportation (ODOT) for amendment of the Statewide Transportation Improvement Program (STIP). ([ATTACHMENT III-B](#))
 - C. Consider recommending that the ITPC approve the formation of the Encompass 2035 Project Selection Task Force. ([ATTACHMENT III-C](#))

III. ACTION ITEMS (Cont.):

- D. Consider recommending that the ITPC amend the FFY 2010 element of the FFY 2010-2013 OCARTS Area TIP to include a statewide line item for passenger rail, as requested by ODOT. ([ATTACHMENT III-D](#))
- E. Consider recommending that the ITPC approve the Final FFY 2011-2014 OCARTS Area Transportation Improvement Program, and submit the same to the Oklahoma Department of Transportation for approval and incorporation into the Statewide Transportation Improvement Program. ([ATTACHMENT III-E](#))

IV. ITEMS FOR INFORMATION ONLY:

- A. planOKC Presentation ([ATTACHMENT IV-A](#))
- B. Central Oklahoma 2010 Bike to Work Day ([ATTACHMENT IV-B](#))
- C. Highway Tree Grant Program (ODOT) ([ATTACHMENT IV-C](#))
- D. Status of OCARTS Area ARRA Projects ([ATTACHMENT IV-D](#))
- E. Status of Surface Transportation Program Urbanized Area (STP-UZA) Projects in the OCARTS Transportation Management Area (TMA) ([ATTACHMENT IV-E](#))

V. NEW BUSINESS

VI. ADJOURN

Deadline for June ITTC Agenda Items: 4:00 p.m. Thursday, May 27, 2010

June ITTC Meeting: 10:00 a.m. Thursday, June 10, 2010

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE

VOTING MEMBERS AND ALTERNATES

CITY/ORGANIZATION	MEMBERS	ALTERNATES
BETHANY	Steve Katen Interim City Engineer/Comm Dev Dir	John Shugart, City Manager
	No Designee	John Shugart, City Manager
BLANCHARD	Hon. Mike Ferencich Councilmember	Vacant
	Bill Edwards City Manager	Vacant
CHOCTAW	Robert Floyd City Manager	Mark Seibold City Planner
	John Baxter Public Works Director/City Engineer	Mark Seibold City Planner
COLE	Hon. Russell Price Trustee	Vacant
	Hon. Marty Lell Trustee	Vacant
DEL CITY	William G. Graham Public Works Director	Vacant
	No Designee	Vacant
EDMOND	Steve Manek Director of Engineering	Harry Fenton, Project Engineer
		Charlie Lee, Asst. Traffic Planner
		Shannon Entz, Community Dev. Mgr.
	Thomas Minnick Traffic Planner	Harry Fenton, Project Engineer
		Charlie Lee, Asst. Traffic Planner
		Shannon Entz, Community Dev. Mgr.
FOREST PARK	Hon. Marianne Yarbrough Trustee	Hon. Elton Matthews Trustee
	No Designee	Vacant
GOLDSBY	No Designee	Vacant
	No Designee	Vacant
GUTHRIE	Maxine Pruitt Director of Municipal Services	Tenny Maker Street Superintendent
	Rene Spineto City Planner	James Hanke Planning & Code Administrator
HARRAH	Earl D. Burson City Manager	Deborah Miner City Clerk/Asst. Finance Director
	No Designee	Vacant
JONES CITY	Hon. Ray Poland Trustee	Vacant
	No Designee	Vacant
LEXINGTON	No Designee	Vacant
	No Designee	Vacant
LUTHER	No Designee	Vacant
	No Designee	Vacant

CITY/ORGANIZATION	MEMBERS	ALTERNATES
MIDWEST CITY	Billy Harless Community Development Director	Patrick Menefee Acting City Engineer
	Guy Henson City Manager	Ron Green Current Planning Manager
MOORE	Elizabeth Jones Community Development Director	Stephen Eddy City Manager
	Stan Drake Assistant City Manager	Stephen Eddy City Manager
MUSTANG	Melissa Helsel City Planner	Vacant
	Mike Rutledge City Manager	Vacant
NEWCASTLE	Ian Crittenden City Planner	Nick Nazar City Manager
	No Designee	Vacant
NICHOLS HILLS	Charles Hooper Public Works Director	Randy Smith Public Works Deputy Director
	No Designee	Vacant
NICOMA PARK	Hon. Jim Pumphrey Mayor	Hon. Cindy Williams Councilmember
	No Designee	Vacant
NOBLE	Bob Wade City Manager	Vacant
	No Designee	Vacant
NORMAN	Patrick Copeland Development Services Div. Manager	Wayne Stenis, Senior Planner
		Shawn O'Leary, Dir.-Public Works
	Angelo Lombardo Traffic Engineer	Wayne Stenis, Senior Planner
		Shawn O'Leary, Dir.-Public Works
OKLAHOMA CITY	Dennis Clowers Public Works Director	Laura Story, Civil Eng V/Asst City Eng
		Stuart Chai, Civil Engineer V
	Russell Claus Planning Director	Randy Entz, Transportation Planner III
		Susan Miller, Planner IV
PIEDMONT	Clark Williams City Manager	Arti Patel Director of Community Development
	Ellen Stevens Engineer	Arti Patel Director of Community Development
SLAUGHTERVILLE	Marsha Blair Town Administrator	Perry Pichot Code Enforcement Administrator
	No Designee	Vacant
SPENCER	No Designee	Frank Calvin Planning Commission Chairman
	No Designee	Hon. Marsha Jefferson Vice Mayor
TUTTLE	Tim Young City Manager	Ray Collier Public Works Director
	No Designee	Vacant

CITY/ORGANIZATION	MEMBERS	ALTERNATES
THE VILLAGE	Bruce Stone City Manager	Vacant
	No Designee	Vacant
WARR ACRES	Hon. Patrick Woolley Mayor	Hon. Dean Johnson Councilmember
	Hon. David Dirkschneider Councilmember	Hon. Dean Johnson Councilmember
YUKON	Doug Shivers Community Enhancement Director	Quincy Rinkle Community Development Coordinator
	James Crosby City Manager	Quincy Rinkle Community Development Coordinator
CANADIAN COUNTY	Hon. Phil Carson County Commissioner – District #1	Vacant
	Hon. David Anderson County Commissioner – District #2	Vacant
CLEVELAND COUNTY	Hon. Rod Cleveland Commissioner	Vacant
	Hon. Rusty Sullivan Commissioner	Vacant
LOGAN COUNTY	Hon. Mark Sharpton Commissioner-Dist. 1	Mary Murphey First Deputy-Dist. 1
	Hon. Michael Pearson Commissioner-Dist. 2	Wayne Murphey Operations Manager-Dist. 2
OKLAHOMA COUNTY	Stacey Trumbo County Engineer	Gerald Wright, Superintendent-Dist. 3
		Erik Brandt, Comprehensive Planner
	Tyler Gammon Planning Director	Kathleen Blanco, Eng Dept Admin Speclst Craig Wallace, Superintendent-Dist. 1
ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS (ACOG)	John G. Johnson Executive Director	Douglas W. Rex Division Director
		Holly Massie Special Programs Officer
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY (COTPA)	Rick Cain Administrator	Diponker Mukherjee, Planner II-Serv Devl
		Marty Dickens, Assistant Planner
	Larry Hopper Planning Manager - Administration	Diponker Mukherjee, Planner II-Serv Devl
		Marty Dickens, Assistant Planner
CLEVELAND AREA RAPID TRANSIT (CART)	Cody Ponder Planner/Grants Specialist	Vacant
OKLAHOMA CITY DEPARTMENT OF AIRPORTS	Don G. Jones Facility Planner	Vacant
	No Designee	Vacant
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT) – Planning & Research Division	Dawn Borelli Transportation Manager	Craig Moody Transportation Manager

CITY/ORGANIZATION	MEMBERS	ALTERNATES
OKLAHOMA DEPT. OF TRANSPORTATION – Transit Programs Division	Kenneth LaRue Division Manager	Randy Hogan Transportation Specialist
OKLAHOMA DEPT. OF ENVIRONMENTAL QUALITY (ODEQ)	Scott Thomas Program Director	Leon Ashford, Sr. Environmental Specialist
OKLAHOMA AERONAUTICS COMMISSION	Vivek Khanna Airport Engineer	Dale Williams Airport Development Manager

NON-VOTING MEMBERS AND ALTERNATES

CITY/ORGANIZATION	MEMBERS	ALTERNATES
AREAWIDE AGING AGENCY	Don Hudman Executive Director	Vacant
CAPITOL-MEDICAL ZONING COMMISSION	Denise Martin Program Administrator	Vacant
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT) - Local Government Division	Shannon Sheffert Division Engineer	Rosemarie Case Engineer
OKLAHOMA RAILROAD ASSOCIATION	John P. Kyle Executive Director	Vacant
OKLAHOMA TURNPIKE AUTHORITY (OTA)	Gary Brown Dir. of Information Technology	Vacant
OKLAHOMA TRUCKING ASSOCIATION	Dan Case Executive Director	Nanci Davis Safety Regulation Specialist
TINKER AIR FORCE BASE	Bill Dalke Community Planner	John (Mark) Harbaugh Civil Engineer
TRIBAL GOVERNMENTS	No Designee	Vacant
FEDERAL BUREAU OF INDIAN AFFAIRS (BIA)	No Designee	Vacant
U.S. DOT - FEDERAL AVIATION ADMINISTRATION (FAA) / Mike Monroney- Aeronautical Center	Cheryl Williams Aeronautical Ctr Real Estate Mgr Office of Facility Mgmt.	Angela Laws Environmental Engineer Environment/Safety/Health Staff
U.S. DOT - FEDERAL HIGHWAY ADMINISTRATION (FHWA)	Isaac Akem Community Planner-OK Division	Elizabeth Romero Planning/Tech Serv Team Leader
U.S. DOT - FEDERAL TRANSIT ADMINISTRATION (FTA)	Pearlie Tiggs Community Planner	Peggy Crist, Director Planning & Program Devlpmt.

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE
 MINUTES OF THE MEETING
 APRIL 15, 2010

A regular meeting of the Intermodal Transportation Technical Committee (ITTC) was convened on April 15, 2010 in the Board Room of the Association of Central Oklahoma Governments (ACOG), 21 East Main Street, Suite 100, Oklahoma City, Oklahoma. This meeting was held as indicated by advance notice filed with the Oklahoma County Clerk and by notice posted at the ACOG office at least twenty-four (24) hours prior to the meeting.

PRESIDING

Douglas Rex, Chairman

ENTITY/AGENCY

ACOG-Transportation Planning & Data Services (TPDS)

ITTC MEMBERS AND/OR ALTERNATES PRESENT

Hon. Mike Ferencich	Blanchard
Mark Seibold	Choctaw
William G. Graham	Del City
Harry Fenton	Edmond
Hon. Marianne Yarbrough	Forest Park
Maxine Pruitt	Guthrie
Hon. Ray Poland	Jones City
Patrick Menefee	Midwest City
Elizabeth Jones	Moore
Randy Smith	Nichols Hills
Angelo Lombardo	Norman
Randy Entz	Oklahoma City
Arti Patel	Piedmont
Tim Young	Tuttle
Hon. David Dirkschneider	Warr Acres
Erik Brandt	Oklahoma County
Larry Hopper	Central Oklahoma Transp & Parking Authority
Cody Ponder	Cleveland Area Rapid Transit

NON-VOTING MEMBERS PRESENT

Rosemarie Case	ODOT – Local Government Division
Dan Case	Oklahoma Trucking Association
Angela Laws	U.S. DOT – Federal Aviation Administration

GUESTS

Carol Cline, Program Manager	<u>ENTITY/AGENCY</u> Circuit Engineering Dist. #5
Wayne Murphey, Operations Mgr.	Logan County Dist. 2
Michael Taylor, 2nd Deputy	Oklahoma County Dist. 2
Jon Lowry, Epidemiology Program Admin.	Oklahoma City-County Health Department

ACOG STAFF

Holly Massie
John Sharp
Andrea Weckmueller-Behringer
Darla Hugaboom
Pong Wu
Kara Chiodo
Meredith Williams
Ryan Billings
Danny Fazekas
Beverly Garner
Jane Sutter
Nicole Franklin

POSITION

Special Programs Officer, TPDS
Program Coordinator, TPDS
Program Coordinator, TPDS
Associate Planner, TPDS
Associate Planner, TPDS
Assistant Planner, TPDS
Assistant Planner, TPDS
Assistant Planner, TPDS
Assistant Planner, TPDS
Administrative Assistant, TPDS
Deputy Director
Consultant

ENTITIES/AGENCIES ABSENT

Bethany
Cole
Goldsby
Harrah
Lexington
Luther
Mustang
Newcastle
Nicoma Park
Noble
Slaughterville
Spencer
The Village
Yukon
Canadian County
Cleveland County
Oklahoma City Department of Airports
ODOT-Planning & Research Division
ODOT-Transit Programs Division
Oklahoma Dept of Environmental Quality
Oklahoma Aeronautics Commission

NON-VOTING MEMBERS ABSENT

Areawide Aging Agency
Capitol-Medical Zoning Commission
Oklahoma Railroad Association
Oklahoma Turnpike Authority
Tinker Air Force Base
Tribal Governments
Federal Bureau of Indian Affairs
U.S. DOT – Federal Highway Administration
U.S. DOT – Federal Transit Administration

I. CALL TO ORDER:

Chairman Rex called the meeting to order at 10:05 a.m. He introduced himself and entertained introductions around the room. A quorum was present.

II. APPROVAL OF THE MARCH 11, 2010 MINUTES

There being no discussion, Harry Fenton moved to approve the March 11, 2010 minutes. Ray Poland seconded the motion. The motion carried.

III. ACTION ITEMS:

- A. Consider recommending that the ITPC endorse the Federal Functional Classification amendment requested by the City of Del City and forward the request to ODOT for approval and forwarding to FHWA.

Darla Hugaboom highlighted the information as detailed in the agenda memorandum. She said ODOT has done a preliminary review and does not see any glaring issues with the amendment.

Harry Fenton moved to recommend that the ITPC endorse the Federal Functional Classification amendment requested by the City of Del City to reclassify Sunnyslane Rd. from E. Reno Ave. to NE 10th St. from a local street to a collector street and forward the request to ODOT for approval and forwarding to FHWA. Ray Poland seconded the motion. The motion carried.

- B. Consider recommending that the ITPC authorize the Executive Director to amend the agreement between ACOG and its consultant as well as amend the agreement between ACOG and the City of Oklahoma to extend the contract terms for the Travel Demand Model Update Project to June 30, 2010.

Andrea Weckmueller-Behringer highlighted the information as detailed in the agenda memorandum.

Ray Poland moved to recommend that the ITPC authorize the Executive Director to amend the agreement between ACOG and its consultant, as well as amend the agreement between ACOG and the City of Oklahoma City, to extend the contract terms for the Travel Demand Model Update Project to June 30, 2010. Bill Graham seconded the motion.

Mr. Poland asked if that would be enough time to complete the project and Ms. Weckmueller-Behringer said yes. Larry Hopper added that COTPA wants to use this model for the Downtown Circulator Alternatives Analysis (AA), which he thinks will be a great benefit to the whole region.

Mr. Rex said the model is later than anticipated and as a result, ACOG has asked for an extension of its long-range transportation plan. Federal regulations require an update of the long-range transportation plan every five years, which would have had a deadline of August 2010; however, due to the model delay, a six-month extension was requested and FHWA granted the request to extend to February 2011. There being no further discussion, the motion carried.

- C. Review and comment on highway, transit and airport projects reflected in the Preliminary FFY 2011-2014 OCARTS Area TIP, and consider recommending that the ITPC approve the preliminary document for final consideration in May.

Holly Massie highlighted the information as detailed in the agenda memorandum. She said copies of the document were available at the table and that it has also been available online since April 1. She noted that the final document would be available at the May meetings for final approval.

There being no discussion, Harry Fenton moved to recommend that the ITPC approve the preliminary document for final consideration in May. Larry Hopper seconded the motion. The motion carried.

IV. ITEMS FOR INFORMATION ONLY:

- A. The Wellness Score and Healthy Neighborhoods

John Sharp introduced Jon Lowry, the Epidemiology Program Administrator of the Oklahoma City-County Health Department (OCCHD), saying Mr. Lowry would give a presentation on the research he has conducted regarding health in Oklahoma County. Mr. Sharp said that several of the adopted Encompass 2035 Plan goals and strategies are health related as it pertains to transportation.

Mr. Lowry provided two handouts – “Oklahoma County Wellness Score” and “Wellness NOW.” He said that Oklahoma ranks 49th – the second lowest health score rank in the United States. OCCHD for a number of years has published a report called the “State of the State’s Health” that provides insight from a medical perspective of some of the issues that are contributing to this very low health score.

Mr. Lowry said that social epidemiology links medical measures with social determinant measures that are beginning to emerge as significant impacts upon health; such as, education, economics, and community – pulling together resources with the intent to understand the “health” of a zip code from both the medical and social determinant side. Although access to a doctor is a variable in making a person well, other things in society – genetics, exposure, social circumstances, behaviors and choices - have the most significant impact upon health.

Mr. Lowry said the low health score populations are quickly outnumbering the healthier zip code populations. He said OCCHD's data team gathered information at the zip code level in two categories – direct measures (the traditional things: infectious disease, chronic disease, maternal and child health issues, and injury) and resource allocation (every community should have or have access to the following in order to be healthy: grocery, book, and clothing stores, banks and pawn shops, doctors' offices, bus stations, highways, graduation levels of education, crime data, housing and economic development, leisure and transportation). He noted that the areas with the lowest wellness score were less educated, had lower salaries and did not have their own transportation.

Mr. Lowry said that four major causal themes began to emerge from this study: work force development and retention, connecting communities with primary preventive medical services, physical activity through community development, and healthy choices and economically sound communities. In Oklahoma County, the study showed that of the 50 zip codes studied, 32 percent have a higher high school dropout rate than the state average and 54 percent have fewer college graduates.

He said there are greater than 70 percent without a private vehicle, making it difficult to get to a doctor and/or get groceries. For sudden illnesses, these individuals usually walk or take a bus to an emergency room. The nine Oklahoma County emergency room primary receivers average 250,000 visits per year for the two lowest zip code levels.

Mr. Lowry believes it is time to create and support a model leveraging the connection between business and community clinics to fill in this gap. He said OCCHD would love to see a local entity task and facilitate connecting patients with services, utilizing a strong business model. They would like to see a local community identify and recommend a new land use development model which promotes physical activity and would like to see legislative change which would facilitate making it a requirement to use that new land use development model, attach time lines and funding, and encourage dedicated funding for public transportation.

Mr. Lowry said he was intrigued when he saw a zip code that had a middle of the road health score right next to a health score that was significantly worse. He had his group plot railroad tracks, highways, water diversion, and factories. He said that in every situation, when seeing a significant discrepancy between health scores of two adjacent zip codes, there was some kind of man made item that had been created to where a resident could see a resource they needed, but found getting to it almost impossible. Mr. Lowry said the objective of OCCHD is to align the focus of projects in the communities, programs, services, and individuals whereby everyone is focused in the same direction, with an eye towards its impact upon health.

Mr. Lombardo asked what Mr. Lowry saw as the ITTC's role in addressing this health issue. Mr. Lowry said he believes there has not been enough attention placed on

transportation, engineering and design with an eye towards how it is really going to provide access. He believes change starts with transportation planners and engineers who play a critical role in how communities develop. It must be understood that what they do has a direct impact upon the health of those who will migrate there or who already live there. He said what the planners and engineers do is the foundation to grow a healthier Oklahoma.

Larry Hopper said that the Turning Point council is savvy about this subject and could be a good ally. Also, the Health Equity Campaign is focused on outcomes for lower income persons in terms of their health.

Mr. Rex said that he hoped this presentation was as much an eye opener to the Committee as it was to him the first time he saw it. He said that health equity will be given more emphasis in the development of the Encompass 2035 Plan. It is not just about public transportation; it is also about the accessibility of sidewalks, bicycling facilities, etc. As a region, we can take this problem head on and try to correct it. He thanked Mr. Lowry for his presentation and the Committee applauded.

B. ACOG Public Fleet Conversion Grants

Douglas Rex said there will be a third call for projects for the public fleet conversion grant program and that there would be an email sent to the Committee on the new call. There was no discussion. This item was for information only.

C. Status of OCARTS Area ARRA Projects

Meredith Williams presented the ARRA project status list. She said there is a bid opening today. Rosemarie Case said that in general, we are progressing fine. This item was for information only.

D. Status of Surface Transportation Program Urbanized Area (STP-UZA) Projects in the OCARTS Transportation Management Area (TMA)

Ms. Massie said for those who have FFY 2010 or 2011 projects that are not scheduled for bid letting, to please remain for the discussion after this meeting about the status of those projects. This item was for information only.

E. FY 2009 Unified Planning Work Program (UPWP) Reports

Chairman Rex said the following report was available at the table for review:

FY 2009 – Task 1.01(2a) Year 2005 Population and Dwelling Units
Control Totals (ACOG)

There was no discussion. This item was for information only.

V. NEW BUSINESS

Chairman Rex asked if there was any new business to bring forward to the Committee.

Larry Hopper commented that possible funding cuts at COTPA would have minimal effect on the larger fixed routes that carry over 10,000 passengers per day.

Mr. Hopper said that COTPA transports a lot of older adults to medical appointments from the City of Moore into Oklahoma County. He added that if anyone knows someone in the Greater Oklahoma City area needing transportation, COTPA is doing a limited amount of transporting older adults to and from their medical appointments.

VI. ADJOURN

There being no further business, Chairman Rex adjourned the meeting at 11:15 a.m.

ACOG

Association of Central Oklahoma Governments

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MEMORANDUM

DATE: May 6, 2010

TO: Intermodal Transportation Technical Committee

FROM: Douglas W. Rex, Division Director
 Transportation Planning & Data Services (TPDS)

SUBJECT: Proposed Final 2011 OCARTS Area
 Unified Planning Work Program (UPWP)

INFORMATION:

The proposed final FY 2011 Unified Planning Work Program can be viewed online at: <http://acogok.org/Newsroom/Downloads10/final2011upwp.pdf> and will be available at the May meeting. The budget information is enclosed following this memo. This document is the product of the Unified Planning Work Program Subcommittee that included staff from ACOG, ODOT, COTPA, CART, Oklahoma City, Midwest City, Edmond and Yukon.

The text outlines tasks proposed for FY 2011 for the purpose of maintaining the regional transportation planning program. The document is arranged in the following manner:

Part I: Introduction

Part II: OCARTS Organization – description of committee structure and study area

Part III: Priorities for FY 2011

Part IV: Accomplishments of prior year

Part V: Budget for FY 2011

Part VI: Task Descriptions for FY 2011 –

- *Element #1: Data Development and Information Management*
- *Element #2: Regional Transportation Planning*
- *Element #3: Public Participation*
- *Element #4: Transportation Planning Assistance and Coordination*
- *Element #5: Staff Training and Maintenance and Production of Planning Related Documents*
- *Element #6: Management*

The total UPWP financial picture is slightly different than shown in the preliminary budget that the Committee reviewed in March. ACOG's proposed UPWP budget has decreased by \$49,850 due to a reduction in personnel costs for FY 2011.

ACTION REQUESTED:

Consider recommending that the ITPC approve the proposed Final FY 2011 OCARTS Area Unified Planning Work Program and authorize staff to proceed with executing related contracts and agreements, subject to availability of funds.

FY 2011 OCARTS UPWP

**TABLE V-1a
EXPECTED PLANNING FUNDS**

Funding Sources	Allocation	Match	Total
FHWA (PL)	\$1,179,553	\$294,889	\$1,474,442
FHWA (CMAQ)	\$70,091	\$5,000	\$75,091
FTA 5303	\$298,623	\$74,658	\$373,281
FTA 5307	\$1,582,000	\$395,500	\$1,977,500
ODOT (FHWA-SPR)	\$20,000	\$0	\$20,000
FTA (JARC/NF)	\$120,346	\$0	\$120,346
LOCAL CONT	\$0	\$0	\$0
GRAND TOTAL	\$3,270,613	\$770,047	\$4,040,660

**TABLE V-1b
PLANNING FUND DISTRIBUTION**

Source	ACOG	OKC TM	CART & COTPA	SUB. ENT.	ODOT	TOTAL
FHWA (PL)	\$1,048,993	\$106,240	\$0	\$24,320	\$0	\$1,179,553
FHWA (CMAQ)*	\$70,091	\$0	\$0	\$0	\$0	\$70,091
FTA 5303	\$298,623	\$0	\$0	\$0	\$0	\$298,623
FTA 5307	\$0	\$0	\$1,582,000	\$0	\$0	\$1,582,000
ODOT (FHWA-SPR) **	\$0	\$0	\$0	\$0	\$20,000	\$20,000
FTA (JARC/NF) ***	\$29,616	\$0	\$90,730	\$0	\$0	\$120,346
LOCAL PL & FTA MATCH	\$141,904	\$26,560	\$395,500	\$0	\$0	\$563,964
PL IN KIND CONTR MATCH	\$200,000	\$0	\$0	\$6,080	\$0	\$206,080
GRAND TOTAL	\$1,789,227	\$132,800	\$2,068,230	\$30,400	\$20,000	\$4,040,657

FHWA: ODOT CMAQ & AQ represents federal CMAQ funds from ODOT. See TableV-2.

OKC TM= Oklahoma City Traffic Management

COTPA = Central Oklahoma Transportation and Parking Authority

CART = Cleveland Area Rapid Transit/Univ. of Oklahoma

SUB.ENT.= Edmond, Midwest City and Norman

* Includes \$50,100 for Regional Rideshare Program funded at 100% Federal Share

**ODOT and FHWA State Planning & Research (SPR) funding for Transportation Planning Assistance

*** Funded at 100% Federal Share (no local match required)

TABLE V-2
FY 2011 UPWP
ACOG PARTICIPATION

No.	Task Description	FEDERAL FUNDS						LOCAL MATCH						TOTAL FUNDS					ACOG Subtotal
		FHWA-PL (80%)	FTA 5303 (80%)	CMAQ (80%)	CMAQ (100%)	JARC/NF (100%)	Total Federal	FHWA-PL (80%)	FTA 5303 (80%)	CMAQ (80%)	CMAQ (100%)	JARC/NF (100%)	Total Local	FHWA-PL (80%)	FTA 5303 (80%)	CMAQ (80%)	CMAQ (100%)	JARC/NF (100%)	
101	Monitor Soec. Data	\$79,153	\$21,775				\$100,927	\$19,788	\$5,444				\$25,232	\$98,941	\$27,218				\$126,159
102	Trans. Plannng. Data	\$23,096	\$5,817				\$28,913	\$5,774	\$1,454				\$7,228	\$28,870	\$7,271				\$36,141
103	Census & Geo. In. Sys.	\$73,503	\$20,166				\$93,669	\$18,376	\$5,042				\$23,417	\$91,878	\$25,208				\$117,086
Subtotal		\$175,751	\$47,758				\$223,509	\$43,938	\$11,939				\$55,877	\$219,689	\$59,697				\$279,386
201	Long Range Plan	\$266,536	\$75,118				\$341,654	\$66,634	\$18,780				\$85,414	\$333,170	\$93,898				\$427,068
202	Short Range Plan	\$48,013	\$12,910			\$29,616	\$90,538	\$12,003	\$3,227				\$15,231	\$60,016	\$16,137			\$29,616	\$105,769
203	Congestion Mgt	\$192,870	\$54,147				\$247,018	\$48,218	\$13,537				\$61,754	\$241,088	\$67,684				\$308,772
204	E and D Plan		\$9,857				\$9,857	\$0	\$2,464				\$2,464		\$12,321				\$12,321
205												\$0							\$0
206	Air Quality*	\$46,841	\$12,576	\$20,000	\$50,091		\$129,508	\$11,710	\$3,144	\$5,000			\$19,854	\$58,551	\$15,720	\$25,000	\$50,091		\$149,362
Subtotal		\$554,260	\$164,608	\$20,000	\$50,091	\$29,616	\$818,575	\$138,565	\$41,152	\$5,000			\$184,717	\$692,825	\$205,760	\$25,000	\$50,091	\$29,616	\$1,003,292
301	Citizen Part. System	\$76,466	\$21,010				\$97,476	\$19,117	\$5,252				\$24,369	\$95,583	\$26,262				\$121,845
Subtotal		\$76,466	\$21,010				\$97,476	\$19,117	\$5,252				\$24,369	\$95,583	\$26,262				\$121,845
401	Certification/Coord.	\$66,932	\$18,296				\$85,228	\$16,733	\$4,574				\$21,307	\$83,665	\$22,870				\$106,535
402	Technical Assist.	\$13,775	\$3,163				\$16,938	\$3,444	\$791				\$4,235	\$17,219	\$3,954				\$21,173
Subtotal		\$80,707	\$21,459				\$102,166	\$20,177	\$5,365				\$25,542	\$100,884	\$26,824				\$127,708
501	Staff Training	\$28,389	\$7,323				\$35,712	\$7,097	\$1,831				\$8,928	\$35,486	\$9,154				\$44,640
502	Annual Report/Doc.	\$49,120	\$13,225				\$62,345	\$12,280	\$3,306				\$15,586	\$61,400	\$16,531				\$77,931
Subtotal		\$77,508	\$20,548				\$98,057	\$19,377	\$5,137				\$24,514	\$96,886	\$25,685				\$122,571
601	Direct Proj.Mgt.	\$84,300	\$23,240				\$107,540	\$21,075	\$5,810				\$26,885	\$105,375	\$29,050				\$134,425
Subtotal		\$84,300	\$23,240				\$107,540	\$21,075	\$5,810				\$26,885	\$105,375	\$29,050				\$134,425
Total		\$1,048,993	\$298,623	\$20,000	\$50,091	\$29,616	\$1,447,323	\$262,248	\$74,656	\$5,000	\$0	\$0	\$341,904	\$1,311,241	\$373,279	\$25,000	\$50,091	\$29,616	\$1,789,227

*Requested/proposed CMAQ funds for Task 2.06 include CMAQ funds (\$20,000 Federal + \$5,000 Local, for air quality public information work).

**In Kind match contribution related to ODOT ITS Planning and Accident Analysis subtasks included in Task 2.03.

TABLE V-3

FY 2011 UPWP
OKLAHOMA CITY TRAFFIC MANAGEMENT

No.	Task Description	FEDERAL FUNDS			LOCAL MATCH				TOTAL FUNDS			OKC TM Subtotal
		PL	FTA 5303	FTA 5307	PL	FTA 5303	FTA 5307	Total Local	PL	FTA 5303	FTA 5307	
101	Monitor Soec. Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
102	Trans. Planng. Data	\$92,480	0	0	23,120	0	0	23,120	115,600	0	0	\$115,600
103	Census & Geo. In. Sys.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$92,480	0	0	23,120	0	0	23,120	115,600	0	0	\$115,600
201	Long Range Plan	\$0	0	0	0	0	0	0	0	0	0	\$0
202	Short Range Plan	\$0	0	0	0	0	0	0	0	0	0	\$0
203	Congestion Mgt	\$0	0	0	0	0	0	0	0	0	0	\$0
204	E and D Plan	\$0	0	0	0	0	0	0	0	0	0	\$0
205	Private Sector Coord.	\$0	0	0	0	0	0	0	0	0	0	\$0
206	Air Quality	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	0	0	0	0	0	0	0	0	\$0
301	Citizen Part. System	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	0	0	0	0	0	0	0	0	\$0
401	Certification/Coord.	\$0	0	0	0	0	0	0	0	0	0	\$0
402	Technical Assist.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	0	0	0	0	0	0	0	0	\$0
501	Staff Training	\$7,680	0	0	1,920	0	0	1,920	9,600	0	0	\$9,600
502	Annual Report/Doc.	\$6,080	0	0	1,520	0	0	1,520	7,600	0	0	\$7,600
Subtotal		\$13,760	0	0	3,440	0	0	3,440	17,200	0	0	\$17,200
601	Direct Proj.Mgt.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	0	0	0	0	0	0	0	0	\$0
Total		\$106,240	\$0	\$0	\$26,560	\$0	\$0	\$26,560	\$132,800	\$0	\$0	\$132,800

III-A-5

TABLE V-4
FY 2011 UPWP
COTPA

No.	Task Description	FEDERAL FUNDS			LOCAL MATCH				TOTAL FUNDS			COTPA Subtotal
			*	FTA 5307		*	FTA 5307	Total Local		*	FTA 5307	
		JARC/NF			JARC/NF				JARC/NF			
101	Monitor Soec. Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
102	Trans. Planng. Data	\$0	0	155,000	0	0	38,750	38,750	0	0	193,750	\$193,750
103	Census & Geo. In. Sys.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	155,000	0	0	38,750	38,750	0	0	193,750	\$193,750
201	Long Range Plan	\$0	0	750,000	0	0	187,500	187,500	0	0	937,500	\$937,500
202	Short Range Plan	\$0	90,730	340,000	0	0	85,000	85,000	0	90,730	425,000	\$515,730
203	Congestion Mgt	\$0	0	0	0	0	0	0	0	0	0	\$0
204	E and D Plan	\$0	0	120,000	0	0	30,000	30,000	0	0	150,000	\$150,000
205	Private Sector Coord.	\$0	0	0	0	0	0	0	0	0	0	\$0
206	Air Quality	\$0	0	6,000	0	0	1,500	1,500	0	0	7,500	\$7,500
Subtotal		\$0	90,730	1,216,000	0	0	304,000	304,000	0	90,730	1,520,000	\$1,610,730
301	Citizen Part. System	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	0	0	0	0	0	0	0	0	\$0
401	Certification/Coord.	\$0	0	5,000	0	0	1,250	1,250	0	0	6,250	\$6,250
402	Technical Assist.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	5,000	0	0	1,250	1,250	0	0	6,250	\$6,250
501	Staff Training	\$0	0	14,000	0	0	3,500	3,500	0	0	17,500	\$17,500
502	Annual Report/Doc.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	14,000	0	0	3,500	3,500	0	0	17,500	\$17,500
601	Direct Proj.Mgt.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	0	0	0	0	0	0	0	0	\$0
Total		\$0	\$90,730	\$1,390,000	\$0	\$0	\$347,500	\$347,500	\$0	\$90,730	\$1,737,500	\$1,828,230

* JARC = \$65,480 and NF = \$25,250

TABLE V-5
FY 2011 UPWP
CART

No.	Task Description	FEDERAL FUNDS			LOCAL MATCH				TOTAL FUNDS			CART Subtotal
			ITS	FTA 5307		ITS	FTA 5307	Total Local		ITS	FTA 5307	
101	Monitor Soec. Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
102	Trans. Planng. Data	\$0	0	42,500	0	0	10,625	10,625	0	0	53,125	\$53,125
103	Census & Geo. In. Sys.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	42,500	0	0	10,625	10,625	0	0	53,125	\$53,125
201	Long Range Plan	\$0	0	0	0	0	0	0	0	0	0	\$0
202	Short Range Plan	\$0	0	84,800	0	0	21,200	21,200	0	0	106,000	\$106,000
203	Congestion Mgt	\$0	0	0	0	0	0	0	0	0	0	\$0
204	E and D Plan	\$0	0	54,500	0	0	13,625	13,625	0	0	68,125	\$68,125
205	Private Sector Coord.	\$0	0	0	0	0	0	0	0	0	0	\$0
206	Air Quality	\$0	0	2,200	0	0	550	550	0	0	2,750	\$2,750
Subtotal		\$0	0	141,500	0	0	35,375	35,375	0	0	176,875	\$176,875
301	Citizen Part. System	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	0	0	0	0	0	0	0	0	\$0
401	Certification/Coord.	\$0	0	0	0	0	0	0	0	0	0	\$0
402	Technical Assist.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	0	0	0	0	0	0	0	0	\$0
501	Staff Training	\$0	0	8,000	0	0	2,000	2,000	0	0	10,000	\$10,000
502	Annual Report/Doc.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	8,000	0	0	2,000	2,000	0	0	10,000	\$10,000
601	Direct Proj.Mgt.	\$0	0	0	0	0	0	0	0	0	0	\$0
Subtotal		\$0	0	0	0	0	0	0	0	0	0	\$0
Total		\$0	\$0	\$192,000	\$0	\$0	\$48,000	\$48,000	\$0	\$0	\$240,000	\$240,000

TABLE V-6

FY 2011 UPWP
SUBURBAN ENTITIES

No.	Task Description	FEDERAL FUNDS			LOCAL MATCH				TOTAL FUNDS			Suburban Entities Subtotal
		PL	FTA 5303	FTA 5307	PL	FTA 5303	FTA 5307	Total Local	PL	FTA 5303	FTA 5307	
102	Trans. Planning Data											
	Edmond	\$7,360	\$0	\$0	\$1,840	\$0	\$0	\$1,840	\$9,200	\$0	\$0	\$9,200
	Midwest City	\$3,200	0	0	800	0	0	800	4,000	0	0	\$4,000
	Moore	\$3,200	0	0	800	0	0	800	4,000	0	0	\$4,000
	Norman	\$10,560	0	0	2,640	0	0	2,640	13,200	0	0	\$13,200
	Total	\$24,320	\$0	\$0	\$6,080	\$0	\$0	\$6,080	\$30,400	\$0	\$0	\$30,400

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MEMORANDUM

DATE: May 6, 2010

TO: Intermodal Transportation Technical Committee

FROM: Holly Massie, Special Programs Officer
 Transportation Planning & Data Services

SUBJECT: Request for Amendments to the FFY 2010-2013 OCARTS Area
 Transportation Improvement Program by ACOG

INFORMATION:

SAFETEA-LU established new rules and requirements for public transportation programs designed to serve disabled, elderly and low-income citizens. As a reminder, the changes included:

- conversion of the Federal Transit Administration (FTA) Job Access and Reverse Commute (JARC) Program from discretionary to a formula program.
- creation of a new FTA formula program called New Freedom (for new projects/services that will exceed the requirements of the Americans with Disabilities Act).
- the requirement for a locally developed Coordinated Public Transit-Human Services Transportation Plan (Coordinated Plan).
- Governor designation of a "designated recipient" for JARC and New Freedom funds.
- competitive selection of JARC, New Freedom and Sec. 5310 (Elderly and Persons with Disabilities Program) projects that are consistent with the locally developed Coordinated Plan.
- opportunity for government entities, private non-profit organizations and *public* and *private* operators of public transportation services to compete for federal JARC and New Freedom funds.

While Sec. 5310 funds are apportioned on a statewide basis, the JARC and New Freedom funds are apportioned based on the following geographic areas:

- Large urbanized areas (200,000+ population, includes OKC and Tulsa areas)
- Small urbanized areas (50,000-199,999 population, includes Norman and Lawton)
- Remainder of the state (all areas less than 50,000 population)

In order to meet all of the requirements of SAFETEA-LU for the Oklahoma City Urban Area, the Central Oklahoma Transportation and Parking Authority (COTPA) prepared the Oklahoma City Urban Area Coordinated Plan in 2007 with the assistance of numerous human service agencies, public and private transportation providers, local citizens and ACOG staff.

The Coordinated Plan identifies unmet transit needs, particularly those that serve the JARC and New Freedom target populations, and is intended to improve coordination and access to public transportation, minimize duplication of services and facilitate more cost-effective service. COTPA also serves as the designated recipient for the OKC Urban Area [\[see map\]](#) JARC and New Freedom funds, and other agencies that are awarded such funds are subrecipients through COTPA.

In order to ensure a transparent competitive selection process, the MPO developed application guidelines and evaluation criteria for JARC and New Freedom applications for the Oklahoma City Urban Area funds. ACOG issued its third call for projects in February 2010 to select projects to be funded with unused FFY 2008 and apportioned FFY 2009 JARC and New Freedom funds.

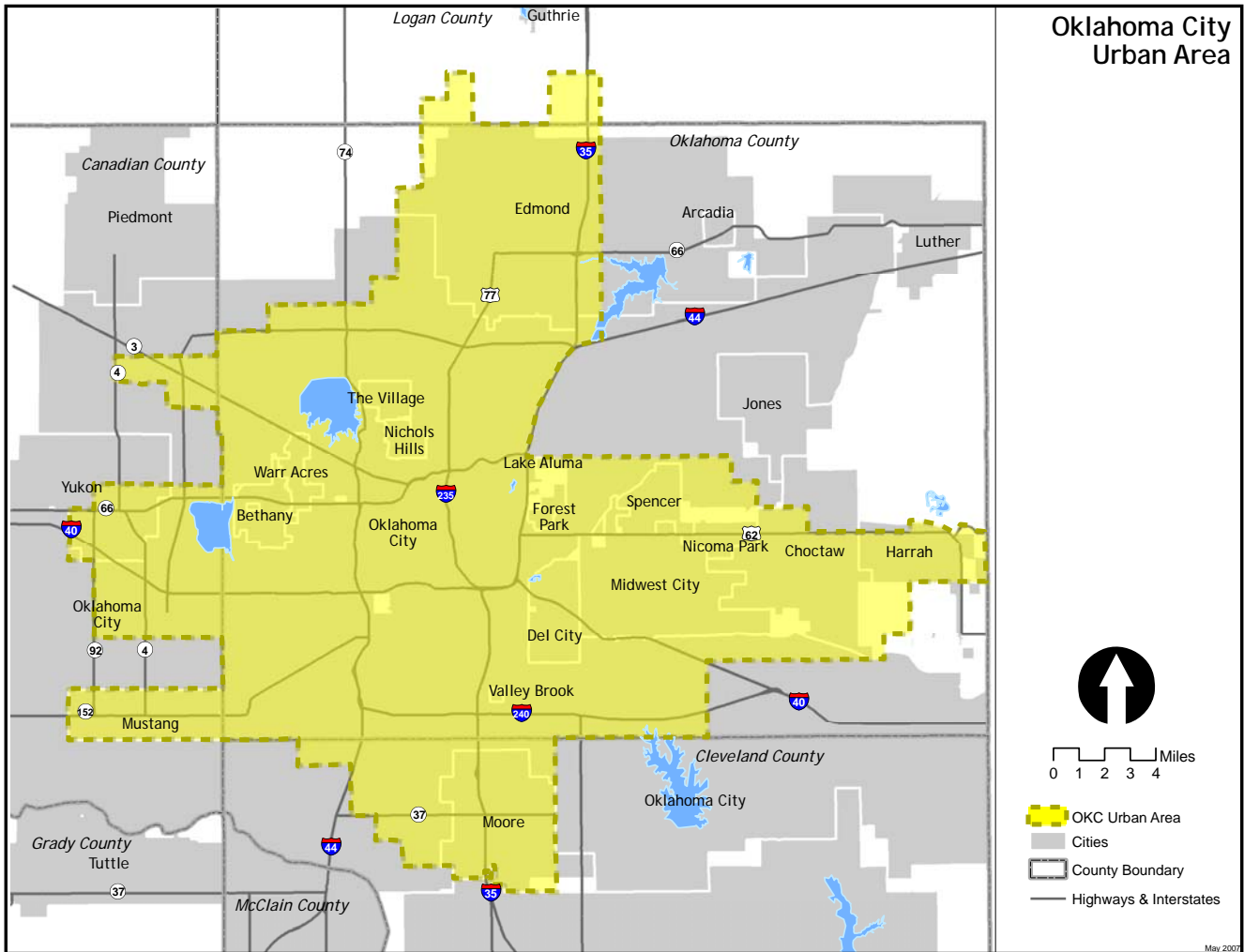
A meeting of the JARC & New Freedom Selection Committee was convened on April 28, and the Committee recommended that the following projects be included in the Transportation Improvement Program:

Applicant	Description	Federal	Match	Total
JARC				
COTPA	Continue extended hours and more frequent service on 15 fixed routes, funded by JARC since 2002, serving employment-related destinations	\$435,816	\$1,133,729	\$1,569,545
City of Edmond	Operate the Edmond Expresslink route (100-X), serving Downtown OKC, Bricktown, OU HSC, State Capitol, and downtown Edmond.	\$76,909	\$143,654	\$220,563
NEW FREEDOM				
COTPA	Non-emergency medical transportation for older adults to medical centers in central and southwest Oklahoma City	\$25,000	\$25,000	\$50,000
Community Health Centers, Inc.	Provide free door-to-door transportation for low-income, elderly, and disabled citizens to the Perry A. Klaassen Family Medical Center.	\$27,500	\$27,500	\$55,000
Community Health Centers, Inc.	Operate Healing Hands Transport Bus (formerly H-Net Express) route serving medical and social service destinations. Disabled riders will be provided through-the-door service.	\$27,500	\$27,500	\$55,000

Note: \$236,155 of FFY 2009 New Freedom funds will be carried over to the next call for projects.

ACTION REQUESTED:

Consider recommending that the ITPC amend the FFY 2010 Transit Element of the FFY 2010-2013 OCARTS Area TIP to include projects for funding with Oklahoma City Urban Area Job Access and Reverse Commute (JARC) and New Freedom funds, and to submit the same to the Oklahoma Department of Transportation (ODOT) for amendment of the Statewide Transportation Improvement Program (STIP).



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MEMORANDUM

DATE: May 6, 2010
TO: Intermodal Transportation Technical Committee
FROM: Andrea Weckmueller-Behringer, Program Coordinator
SUBJECT: Formation of the Encompass 2035 Project Selection Task Force

INFORMATION:

In the coming months, ACOG will be utilizing the updated transportation model to test various scenarios for Encompass 2035. In previous long-range transportation plan updates, we have modeled several alternates, which included the present-plus-committed network, the currently adopted long-range plan, and the modified plan reflecting input from OCARTS member governments using minimum threshold criteria primarily focused on street and highway capacities.

For Encompass 2035, staff is proposing that the minimum threshold for project inclusion be expanded to utilize criteria that reflect the goals and strategies adopted by the ITPC last October. This will provide a more multimodal approach to network development that can be tested using the updated regional travel model to determine the best approach for long-range mobility in Central Oklahoma.

We would like to establish a task force to assist ACOG staff in the formulation of the project selection methodology. The task force should include representatives from our local governments and each transportation mode, as well as economic development, livability, health, and transportation safety and security concerns. The project selection criteria will need to be developed for approval by the ITTC in July and ITPC in August. This will allow staff to issue a call for Encompass 2035 projects this September.

If you are interested in participating in the Encompass 2035 Project Selection Task Force, please contact me (phone 405-234-2264 or e-mail awbehringer@acogok.org) on or before May 28, 2010. The first meeting of the taskforce will take place in early June.

ACTION REQUESTED:

Consider recommending that the ITPC approve the formation of the Encompass 2035 Project Selection Task Force.

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MEMORANDUM

DATE: May 6, 2010

TO: Intermodal Transportation Technical Committee

FROM: Holly Massie, Special Programs Officer
Transportation Planning & Data Services

SUBJECT: Request for Amendment to the FFY 2010-2013 Transportation Improvement Program
by ODOT

INFORMATION:

The Oklahoma Department of Transportation (ODOT) has requested an amendment to the FFY 2010 element of the FFY 2010-2013 OCARTS Area Transportation Improvement Program (TIP) to include a statewide line item for passenger rail.

The Department intends to submit a federal grant request for a high speed rail project in the amount of \$11 million and has been advised that a condition of the grant request by the Federal Transit Administration is that it be included in the metropolitan TIP and the Statewide Transportation Improvement Program (STIP). The attached letter from ODOT further describes this request.

ACTION REQUESTED:

Consider recommending that the ITPC amend the FFY 2010 element of the FFY 2010-2013 OCARTS Area TIP to include a statewide line item for passenger rail, as requested by ODOT.



OKLAHOMA DEPARTMENT OF TRANSPORTATION
200 N.E. 21st Street
Oklahoma City, Oklahoma 73105

April 27, 2010

ACOG
 APR 28 2010
 BY JLS

Mr. John G. Johnson, Executive Director
 Association of Central Oklahoma Governments
 21 E. Main, Suite 100
 Oklahoma City, Oklahoma 73104

Dear Mr. Johnson:

The Oklahoma Department of Transportation requests that the Federal Fiscal Year 2010-2013 Transportation Improvement Program (TIP) be amended to include the following project(s):

TIP YEAR		FUNDING
Add FFY 2010	STATEWIDE <u>Statewide Line Item:</u> Oklahoma Passenger Rail – Plng, Env & Constr for existing and new services FFY 2010 Project No: J2-7831 (010) Job Piece: 27831(10) FED=\$11,000,000 (Statewide) OTHER=\$0 TOTAL=\$11,000,000	

Project(s) has been advertised as an amendment to the FFY 2010 portion of the Statewide Transportation Improvement Program and the OCARTS Transportation Improvement Program.

If you have any questions concerning this amendment request, please contact Dawn Borelli at (405) 521-6433

Sincerely,

Ginger McGovern, P.E.
 Planning & Research Division Engineer

GM:DCB

c: FHWA

“The mission of the Oklahoma Department of Transportation is to provide a safe, economical, and effective transportation network for the people, commerce and communities of Oklahoma.”
AN EQUAL OPPORTUNITY EMPLOYER

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MEMORANDUM

DATE: May 6, 2010

TO: Intermodal Transportation Technical Committee

FROM: Holly Massie, Special Programs Officer
Transportation Planning & Data Services

SUBJECT: Approval of Final FFY 2011-2014 OCARTS Area Transportation Improvement Program (TIP)

INFORMATION:

Last month the Preliminary FFY 2011-2014 OCARTS Area TIP was made available for public review and comment, which was announced through a public notice, a media release, and an ACOG e-news brief. The preliminary document was made available on ACOG's website, at metro area libraries and was provided to committee members during the April ITTC and ITPC meetings. No comments were received from the public on the preliminary document. Therefore, no substantive changes to the final document are necessary.

Following MPO approval of the final FFY 2011-2014 OCARTS Area TIP, it will be provided to the Oklahoma Department of Transportation for approval (as the Governor's designee) and incorporation into the Statewide Transportation Improvement Program (STIP).

The new TIP will become effective October 1, 2010, and copies of the FFY 2011-2014 OCARTS Area TIP will be provided to the Committees and included on the ACOG website at that time.

ACTION REQUESTED:

Consider recommending that the ITPC approve the Final FFY 2011-2014 OCARTS Area Transportation Improvement Program, and submit the same to the Oklahoma Department of Transportation for approval and incorporation into the Statewide Transportation Improvement Program.

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MEMORANDUM

DATE: May 6, 2010

TO: Intermodal Transportation Technical Committee

FROM: Douglas W. Rex, Division Director
Transportation Planning & Data Services

SUBJECT: planOKC Presentation

INFORMATION:

The City of Oklahoma City is in the initial phase of preparing a new long range plan to ensure a healthy environment, community, and economy for its residents. Susan Miller, Manager of the Urban Design and Comprehensive Planning Division, will give a presentation about the direction and purpose of planOKC.

ACTION REQUEST:

None. For information only.

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MEMORANDUM

DATE: May 6, 2010

TO: Intermodal Transportation Technical Committee

FROM: Ryan Billings, Assistant Planner
Transportation Planning & Data Services

SUBJECT: Central Oklahoma 2010 Bike to Work Day

INFORMATION:

The Central Oklahoma 2010 Bike to Work Day will be held on Friday, May 21. Staff has been updating the ACOG Bike to Work (BTW) website (www.bikedayok.com) to include the 2010 content such as bike route information. The 2010 BTW Day poster is available on the website for any user to print and display at their place of work. A Facebook site is also available to allow BTW comments and feedback. Promotional stickers have been purchased to provide a reference to the event website and promote BTW Day. They will be available at the May ITTC meeting.

ACTION REQUESTED:

None. For information only.

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MEMORANDUM

DATE: May 6, 2010

TO: Intermodal Transportation Technical Committee

FROM: John M. Sharp, Program Coordinator
Transportation Planning & Data Services

SUBJECT: Highway Tree Grant Program (ODOT)

INFORMATION:

The 2010 Highway Tree Grant program will provide approximately \$435,000 to communities statewide this year. Funding for the continuation of the Highway Tree Grant Program is from SAFETEA-LU and is managed by ODOT. The program provides grants to communities to beautify highways leading to or through their town.

Since the beginning of the Highway Tree Grant Program in 1997, communities have received grants for planting that have added to the aesthetic beauty of Oklahoma's highways. Communities can receive \$1,875 - \$25,000 with the recipient providing a 25 percent match. Applications are due to ODOT by 4:00 p.m. Friday, July 9.

Applicants must submit an application which will be judged by a committee of forestry, landscape design and highway professionals. The applications are judged on the proposed site's visibility, need for improvement, design and the adequacy and cost-effectiveness of the maintenance program, plan and budget. For more information, visit the ODOT Beautification Office's website at <http://www.okladot.state.ok.us/beauty>.

WORKSHOP

There will be a Grant Preparation Workshop at 9:30 a.m. Friday, May 21, 2010, at the Will Rogers Garden Exhibition Center at Will Rogers Park, 3400 NW 36th St. in Oklahoma City. If you plan to attend the workshop, please RSVP to the ODOT Beautification Office at (405) 521-4037.

ACTION REQUESTED:

None. For information only.

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MEMORANDUM

DATE: May 6, 2010

TO: Intermodal Transportation Technical Committee

FROM: Meredith Williams, Assistant Planner
Transportation Planning & Data Services

SUBJECT: Status of OCARTS Area ARRA Projects

INFORMATION:

Attached is information on the status of all OCARTS Area American Recovery and Reinvestment Act (ARRA) projects, as provided by the ODOT Local Government Division.

The upcoming bid letting dates are:

- May 20, 2010
- June 17, 2010

ACTION REQUESTED:

None. For information only.

**OCARTS Area ARRA Projects
Status Report: May 2010**

Jurisdiction	County	Job Piece	Project No.	Description	Envir. Submit	Envir. Clear	R/W Clear	Prelim. Plans	Final Plans	Let Date
Bethany	Oklahoma	2672604	STP -STIM (297) AG	BETHANY ARRA: ROCKWELL AVE FROM NW 16 TO NW 23 & NW 36TH FROM ROCKWELL TO HAMMOND (RESURFACE)	X	X	X	X	X	Jan-10
Blanchard	McClain	2672704	STP -STIM (298) AG	BLANCHARD ARRA: 300TH ST (NW 10TH) FROM SH-76 TO MORGAN ROAD (RESURFACE)	X	X	X	X	X	Feb-10
Canadian County	Canadian	2485704	BRO -STIM (235) CO	CO. BR. OVER UNNAMED CR., 15.0 MI. E. & 0.7 MI. S. OF OKARCHE (BRIDGE)	X	X	X	X	X	Aug-09
Cashion	Logan	2672804	STP -STIM (300) AG	CASHION ARRA: COUNTY LINE RD, FROM SEWARD RD TO FOREST HILL RD (RESURFACE)	X	X	X	X	X	Jul-09
Choctaw	Oklahoma	2672904	STP -STIM (301) AG	CHOCTAW ARRA: NE 23RD FROM HENNEY RD TO CHOCTAW RD (RESURFACE)	X	X	X	X	X	May-10
Cleveland County Slaughterville	Cleveland	2673004	STP -STIM (302) AG	CLEVELAND CO. ARRA: ETOWAH RD, FROM 108TH AVE TO 180TH AVE SE (RESURFACE)	X	X	X	X	X	Jul-09
Del City	Oklahoma	2673104	STP -STIM (303) AG	DEL CITY ARRA: VICKIE DR. FROM SE 29TH ST. TO SE 19TH ST. & HOWARD DR. FROM SE 15TH ST. TO RENO AVE. (RESURFACE)	X	X	X	X	X	Aug-09
Del City Oklahoma City	Oklahoma	2726904	STP -STIM (490) AG	SE 44TH ST. BEG. @ BRYANT AVE. & EXTEND EAST TO SOONER RD. (RESURFACE)	X	X	X	X	X	Feb-10
Edmond	Oklahoma	2673204	STP -STIM (304) AG	EDMOND ARRA: MULTIPLE LOCATIONS ON KELLY AVE, DANFORTH, EDMOND RD & 15TH STREET (RESURFACE)	X	X	X	X	X	Mar-10
Forest Park	Oklahoma	2673304	STP -STIM (305) AG	FOREST PARK ARRA: NE 36TH FROM BRYANT TO COLTRANE (RESURFACE)	X	X	X	X	X	Jul-09
Forest Park	Oklahoma	2727804	STP -STIM (494) AG	FOREST PARK ARRA: NE 36TH ST. BEG. @ COLTRANE & EXTEND TO BARTREL RD. (RESURFACE)	X	X	X	X	X	Feb-10
Guthrie	Logan	2673404	STP -STIM (306) AG	GUTHRIE ARRA: MULTIPLE LOCATIONS ON PINE ST, COLTRANE & WALNUT (RESURFACE)	X	X	X	X	X	Sep-09
Guthrie	Logan	2728804	STP -STIM (500) AG	GUTHRIE ARRA: WALNUT AVE. FR. NOBLE TO MANSUR (RESURFACE)	X	X	X	X	X	May-10
Harrah	Oklahoma	2673504	STP -STIM (307) AG	HARRAH ARRA: MULTIPLE LOCATIONS ON RENO, HARRISON, & TIM HOLT (RESURFACE)	X	X	X	X	X	Jan-10
Jones	Oklahoma	2673604	STP -STIM (308) AG	JONES ARRA: MAIN STREET (RESURFACE)	X	X	X	X	X	Jul-09
Jones	Oklahoma	2727704	STP -STIM (493) AG	JONES ARRA: MAIN ST. BEG. @ STATE ST. & EXTEND EAST 0.5 MI. (RESURFACE)	X	X	X	X	X	Feb-10

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**OCARTS Area ARRA Projects (Cont.)
Status Report: May 2010**

Jurisdiction	County	Job Piece	Project No.	Description	Envir. Submit	Envir. Clear	R/W Clear	Prelim. Plans	Final Plans	Let Date
Logan County	Logan	2673704	STP -STIM (309) AG	LOGAN CO. ARRA: PENNSYLVANIA FROM THE OK COUNTY LINE, NORTH (RESURFACE)	X	X	X	X	X	Jul-09
Logan County	Logan	2727204	STP -STIM (492) AG	LOGAN CO. ARRA: KELLY AVE. BEG. @ WATERLOO RD. & EXTEND N. TO CO. RD. (EW-88) (RESURFACE)	X	X	X	X	X	Feb-10
Midwest City	Oklahoma	2673804	STP -STIM (400) AG	MIDWEST CITY ARRA: MULTIPLE LOCATIONS ON SE 29TH, & NE 10TH (RESURFACE)	X	X	X	X	X	Apr-10
Midwest City	Oklahoma	2684504	STP-STIM (427)AG	MIDWEST CITY ARRA: SE 15TH, DOUGLAS TO POST (RESURFACE)	X	X	X	X	X	Feb-10
Moore	Cleveland	2673904	STP -STIM (401) AG	MOORE ARRA; NW 27TH:SANTA FE TO JANEWAY, NW 12TH: SANTA FE TO JANEWAY, JANEWAY: NW 27TH TO NW 12TH (RESURFACE)	X	X	X	X	X	Jul-09
Moore	Cleveland	2724104	STP -STIM (483) AG	MOORE ARRA: BRYANT AVE. BEG. @ SH-37 & EXTEND N. TO NE 27TH & SE 34TH FROM BRYANT AVE. TO SOONER RD. (RESURFACE)	X	X	X	X	X	Feb-10
Mustang	Canadian	2674104	STP -STIM (403) AG	MUSTANG ARRA: N SARA RD FROM SH-152 TO SW 59TH & S MUSTANG RD FROM SW 89TH TO SH-152 (RESURFACE)	X	X	X	X	X	Jul-09
Mustang	Canadian	2727104	STP-STIM (491) AG	MUSTANG ARRA: MORGAN RD. BEG. @ SW 89TH ST. & EXTEND N. TO SW 59TH ST. (RESURFACE)	X	X	X	X	X	Feb-10
New castle	McClain	2677204	STP-STIM (423)AG	NEWCASTLE ARRA: US-62 OVER THE H.E. BAILEY T/P (BR REDECK)	X	X	X	X	X	Sep-09
Nicoma Park	Oklahoma	2674304	STP -STIM (405) AG	NICOMA PARK ARRA: HICKMAN FROM NE 10TH TO SEWELL (RESURFACE)	X	X	X	X	X	Jul-09
Nicoma Park	Oklahoma	2674204	STP -STIM (404) AG	NICOMA PARK ARRA: NE 23RD AT NICHOLS (TRAFFIC SIGNALS)	X	X	X	X	X	Mar-10
Noble	Cleveland	2674404	STP -STIM (406) AG	NOBLE ARRA: ETOWAH RD FROM US 77 TO N 48TH (RESURFACE)	X	X	X	X	X	Jan-10
Norman	Cleveland	2674504	STP -STIM (407) AG	NORMAN ARRA: MULTIPLE LOCATIONS, CITY WIDE (RESURFACE)	X	X	X	X	X	Jul-09
Norman	Cleveland	2664004	STP -STIM (236) AG	24TH AVE WEST BEG. @ SH-9 & EXTEND N. TO TECUMSEH RD. (TRAFFIC SIGNAL UPGRADES & INTERCONNECT)	X	X	X	X	X	Jun-09
Norman	Cleveland	2267005	SEC1702Y-114C(191) HP	ROBINSON ST. AT THE BURLINGTON NORTHERN SANTA FE RAILROAD CROSSING (BRIDGE & APPROACHES)	X	X	X	X	X	Feb-10

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**OCARTS Area ARRA Projects (Cont.)
Status Report: May 2010**

Jurisdiction	County	Job Piece	Project No.	Description	Envir. Submit	Envir. Clear	R/W Clear	Prelim. Plans	Final Plans	Let Date
Oklahoma City	Cleveland	2675104	STP -STIM (413) AG	OKC ARRA: MULTIPLE LOCATIONS IN OKC ON SW 89TH, PENN, SW 119TH & MAY (PART IN OK COUNTY) (RESURFACE)	X	X	X	X	X	Jun-09
Oklahoma City	Oklahoma	2674604	STP -STIM (408) AG	OKC ARRA: E. MEMORIAL AVE. FROM EASTERN TO MIDWEST BLVD. (RESURFACE)	X	X	X	X	X	Jul-09
Oklahoma City	Oklahoma	2674704	STP -STIM (409) AG	OKC ARRA: MULTIPLE LOCATIONS ON MACARTHUR, MAY, PENN, CLASSEN & NE 36TH (RESURFACE)	X	X	X	X	X	Jul-09
Oklahoma City	Oklahoma	2674804	STP -STIM (410) AG	OKC ARRA: NW 23 FROM E. OVERHOLSER TO COUNCIL & COUNCIL FROM NW 10 TO NW 23 (RESURFACE)	X	X	X	X	X	Jul-09
Oklahoma City	Oklahoma	2674904	STP -STIM (411) AG	OKC ARRA: MAY FROM SW 44TH TO RENO (RESURFACE)	X	X	X	X	X	Jul-09
Oklahoma City	Oklahoma	2675004	STP -STIM (412) AG	OKC ARRA: S. SHIELDS FROM SE 44TH TO SE 89TH & SE 89TH FROM SHIELDS TO I-35 (RESURFACE)	X	X	X	X	X	Jun-09
Oklahoma City	Oklahoma	2675204	STP -STIM (414) AG	OKC ARRA: MULTIPLE LOCATIONS ON MACARTHUR, MERIDIAN, MAY & NW 10TH (RESURFACE)	X	X	X	X	X	Jul-09
Oklahoma City	Oklahoma	2675304	STP -STIM (415) AG	OKC ARRA: MIDWEST BLVD FROM SOUTH CITY LIMITS NORTH TO MEMORIAL (RESURFACE)	X	X	X	X	X	Jul-09
Oklahoma City	Oklahoma	27290(04)	STP -STIM (502) AG	OKC ARRA: MERIDIAN AVE BEG AT SW 54TH ST. & EXT NORTH TO SW 29TH ST. (RESURFACE)	X	X	X	X	X	Feb-10
Oklahoma City	Oklahoma	27289(04)	STP -STIM (501) AG	OKC ARRA: ANDERSON RD BEG @ SE 149TH ST. & EXT NORTH TO SE 89TH ST. (RESURFACE)	X	X	X	X	X	Feb-10
Oklahoma County Luther	Oklahoma	2675404	STP -STIM (416) AG	LUTHER ARRA: LUTHER RD FROM SH-66 NORTH (RESURFACE)	X	X	X	X	X	Jul-09
Oklahoma County Luther	Oklahoma	2727904	STP -STIM (495) AG	LUTHER ARRA: LUTHER RD. BEG. @ EDMOND RD. & EXTEND N. TO DANFORTH RD. (RESURFACE)	X	X	X	X	X	Feb-10
Piedmont	Oklahoma	2675504	STP -STIM (417) AG	PIEDMONT ARRA: PIEDMONT RD FROM ARROWHEAD ST (192) TO APACHE ST (206) (RESURFACE)	X	X	X	X	X	Jun-09
Purcell	McClain	2677304	STP-STIM (424)AG	PURCELL ARRA: SIGNAL UPGRADES ON US-77, SH-74 & SH-39 (RESURFACE)	X	X	X	X	X	Nov-09

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**OCARTS Area ARRA Projects (Cont.)
Status Report: May 2010**

Jurisdiction	County	Job Piece	Project No.	Description	Envir. Submit	Envir. Clear	R/W Clear	Prelim. Plans	Final Plans	Let Date
Spencer	Oklahoma	2675604	STP -STIM (418) AG	SPENCER ARRA: SPENCER RD FROM NE 23 TO NE 36 (RESURFACE)	X	X	X	X	X	Jul-09
Spencer	Oklahoma	2728504	STP -STIM (497) AG	SPENCER ARRA: SPENCER RD. FR. NE 36TH ST. EXTEND N. TO NE 50TH ST.; SIDEWALKS & ADA RAMPS FR. NE 23RD TO NE 36TH ALONG SPENCER RD. (RESURFACE)	X	X	X	X	X	Apr-10
The Village	Oklahoma	2675704	STP -STIM (419) AG	THE VILLAGE ARRA: PENNSYLVANIA AVE FROM BRITTON TO HEFNER (RESURFACE)	X	X	X	X	X	Jul-09
The Village	Oklahoma	2728004	STP -STIM (496) AG	THE VILLAGE ARRA: PENNSYLVANIA AVE. BEG. @ GLADSTONE TERR. & EXTEND TO FINLEY RD. (SIDEWALK/NOISE ABATEMENT/ETC.)	X	X	X	X	X	Apr-10
Tuttle	Grady	2682004	STP-STIM (425)AG	TUTTLE ARRA: INTERSECTION MOD & TRAFFIC SIGNALS (SH 37 & CIMARRON RD) (RESURFACE)	X	X	X	X	X	Feb-10
Warr Acres	Oklahoma	2675804	STP -STIM (420) AG	WARR ACRES ARRA: NW 63 FROM MACARTHUR TO ANN ARBOR (RESURFACE)	X	X	X	X	X	Aug-09
Warr Acres	Oklahoma	2728704	STP -STIM (499) AG	WARR ACRES ARRA: MACARTHUR AVE. BEG. @ NW 63RD ST. & EXTEND N. TO NW EXPRESSWAY (RESURFACE)	X	X	X	X	X	Feb-10
Yukon	Canadian	2675904	STP -STIM (421) AG	YUKON ARRA: CORNWELL FROM NW 10TH TO VANDEMENT (RESURFACE)	X	X	X	X	X	Feb-10

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ACOG

Association of Central Oklahoma Governments

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MEMORANDUM

DATE: May 6, 2010

TO: Intermodal Transportation Technical Committee

FROM: Holly Massie, Special Programs Officer
Transportation Planning & Data Services

SUBJECT: Status of Surface Transportation Program Urbanized Area (STP-UZA) Projects in the OCARTS Transportation Management Area (TMA)

INFORMATION:

Attached is information on the status of all OCARTS area Surface Transportation Program Urbanized Area (STP-UZA) projects, as provided by the ODOT Local Government Division.

The attachment includes a status report on the **FFY 2010** STP-UZA projects included in the current FFY 2010-2013 OCARTS Area Transportation Improvement Program (TIP). This is followed by the STP-UZA projects approved by the Intermodal Transportation Policy Committee in January 2010 for inclusion in the Preliminary **FFY 2011-2014** TIP. Also attached is a list of the unscheduled STP-UZA projects that have been programmed in the past, but are not included in the current year or upcoming TIP.

According to the attached *ODOT Calendar to Accomplish Local Government Project Lettings in FFY 2010*, **June 11** is the deadline for submitting documentation to ODOT for right-of-way clearance in order to make the **October 2010** letting.

ACTION REQUESTED:

None. For information only.

Following the ITTC meeting, there will be a brief discussion of the status of the FFY 2010 STP-UZA projects included in the current TIP and the FFY 2011 STP-UZA projects included in the upcoming TIP.

**Oklahoma Department of Transportation
Local Government Division
Calendar
Federal Fiscal Year 2010**

Fed. Fiscal Year 2010 Letting Month	Project Sponsor to Provide Final Right-of-Way Clearance Documents to ODOT Right-of-Way Div.	ODOT Right-of-Way Div. to Provide Clearance Memo to ODOT Local Gov't. Div.	Project Sponsor to Provide ODOT-Approved Final Plans to Local Gov't. Div.	Project Sponsor to Deposit Matching Funds with ODOT	ODOT Bid Opening Date	Award Date/ Commission Meetings
January 2010				December 31, 2009	January 28, 2010	February 1, 2010
February 2010				January 18, 2010	February 18, 2010	March 1, 2010
March 2010	November 4, 2009	November 12, 2009	December 7, 2009	February 16, 2010	March 18, 2010	April 5, 2010
April 2010	December 2, 2009	December 9, 2009	January 4, 2010	March 15, 2010	April 15, 2010	May 3, 2010
May 2010	January 8, 2010	January 15, 2010	February 8, 2010	April 20, 2010	May 20, 2010	June 7, 2010
June 2010	February 8, 2010	February 16, 2010	March 8, 2010	May 17, 2010	June 17, 2010	July 6, 2010
July 2010	March 11, 2010	March 18, 2010	April 12, 2010	June 22, 2010	July 22, 2010	August 2, 2010
August 2010	April 9, 2010	April 16, 2010	May 10, 2010	July 19, 2010	August 19, 2010	September 7, 2010
September 2010	May 6, 2010	May 13, 2010	June 7, 2010	August 16, 2010	September 16, 2010	October 4, 2010
October 2010	June 11, 2010	June 18, 2010	July 12, 2010	September 21, 2010	October 21, 2010	November 1, 2010
November 2010	July 8, 2010	July 15, 2010	August 9, 2010	October 18, 2010	November 18, 2010	December 6, 2010
December 2010	No scheduled letting	No scheduled letting	No scheduled letting	No scheduled letting	No scheduled letting	No scheduled letting
January 2011	August 10, 2010	August 17, 2010	October 11, 2010	December 20, 2010	January 20, 2011	February 7, 2011

Note: To secure FFY 2010 funding, a project MUST receive final Right of Way clearance and have preliminary final plans to ODOT not later than the last working day of **August 2010**. This must be accompanied by an updated estimate for use in requesting FHWA authorization.

Projects meeting the above criteria but that have not been scheduled for a letting (final plans approved and accepted by ODOT) will be scheduled for letting as time and funding permits. ODOT will honor letting dates and other restrictive criteria, as possible, but cannot guarantee complete compliance due to the lack of manpower available to process an ever increasing number of projects that are meeting authorization guidelines but are not approved for letting.

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5/4/2010	ACOG URBANIZED AREA STP PROGRAM STATUS FFY 2010 TIP PROJECTS - FFY 2010-2013 TIP												
Sponsor	Job No.	Description	% Fed. Funds	Estimated Fed. Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening
Choctaw	22232(04)	SE 15, Indian Meridian to Triple X Rd. Overlay w/ subgrade repairs	80%	\$450,712	X	X	X	X	X				
Del City	21043(04)	SE 15, Vickie Dr. to Sooner Rd. Widen from 4 to 5 lanes (Sidewalks)	80%	\$2,391,944	X	X	X	X	X	X			
Del City	27786(04)	Sunnyslane, betw. SE 16th & Thomas Ave. Three Ped. Signals (Sidewalks)	100%	\$139,314	X	X	X						
Edmond	22320(04)	15th and Broadway Intersection Modification (Sidewalks)	80%	\$369,517	X	X	X	X	X	X			
Logan County	26837(04)	Sooner, Waterloo to Seward Rd.; Santa Fe, Waterloo to Charter Oak; and Pennsylvania, SH-33 to Industrial Rd. Pavement Markings	100%	\$90,898	X	X	X	X	X	X	X	X	Jan
Midwest City	21978(04)	Post Rd., SE 15th to Reno Widen from 2 to 4 lane divided (Sidewalks)	80%	\$1,200,000	X	X	X	X	X	X	X	X	Jun
Midwest City	23985(04)	City Wide, Phase 2 Arterial Pavement Markings	100%	\$291,500									
Moore	26803(04)	Eastern, NE 27th to city limits 0.5 mi. N Widen to 4 lane divided w/ L turns (Sidewalks)	80%	\$1,283,189	X	X	X			X			
Moore	26915(04)	NE 12th and Buck Thomas West St. Signalization (Ped Xing)	100%	\$138,880	X	X	X	X					
Norman	22670(05)	Robinson St. and Flood Ave. Intersec. Mod. & Signal Mod. (SW/MM Path)	80%	\$1,880,000	X	X	X	X	X	X	X	X	Feb
Norman	24286(04)	36th Ave. NW and Rock Creek Rd. New traffic signal (Ped. Xing)	100%	\$150,000	X	X	X	X	X	X	X	X	Jul
Norman	26917(04)	Tecumseh Rd. & Healthplex/Journey Pkwy New Signal (Ped. Xing)	100%	\$150,000	X	X	X	X	X	X	X		Aug
Oklahoma City	25600(04)	Eastern, I-240 to OKC/Moore City Limits Widen from 2 to 4 lanes (Sidewalks)	80%	\$3,000,000	X	X	X			X			
Oklahoma City	22321(06)	City wide, Phase 3 Upgrade Signals to LED	100%	\$403,686	X		X						
Oklahoma County	26119(04)	Reno bridge over Crooked Oak Creek Bridge Reconstruction	80%	\$1,071,200	X	X	X	X					
Total				\$13,010,840									

5/4/2010	ACOG URBANIZED AREA STP PROGRAM STATUS FFY 2012 TIP PROJECTS RECOMMENDED FOR THE FFY 2011-2014 TIP												
Sponsor	Job No.	Description	% Fed. Funds	Estimated Fed. Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening
Edmond	25547(04)	33rd and Broadway Add L & R turn lanes on 33rd (Sidewalks)	80%	\$3,354,001	X	X	X	X	X				
Midwest City	22485(04)	SE 15th and Douglas Add dual left turn lanes (Sidewalks)	80%	\$2,458,347	X	X	X						
Midwest City		Various Signalized Intersections Pedestrian Signals	100%	\$289,380									
Moore	26803(04)	Eastern, NE 27th to OKC/Moore City Limits Widen to 4 lane divided w/ L turns (Sidewalks)	80%	\$1,519,260	X	X	X						
Moore		City wide Arterial Pavement Markings	100%	\$249,100									
Moore		City wide Upgrade Signals to LED	100%	\$214,969									
Norman	26840(04)	Porter, Woodcrest to N of Tecumseh Rd. Gap Widening to 4 lanes/Overlay (Sidewalks)	80%	\$1,356,800	X	X	X						
Norman	26642(04)	SH-9 and 12th Ave. SE (south leg) Intersec. Mod. & Signal Mod. (Sidewalks)	80%	\$402,800									
Norman	24285(04)	Boyd, Berry Rd. to Classen Blvd. Upgrade to LED, UPS, Intercon.	100%	\$471,170									
Norman	27796(04)	City wide Arterial Pavement Markings	100%	\$411,280	X		X	X					
Oklahoma City	25600(04)	Eastern, I-240 to OKC/Moore City Limits Widen from 2 to 4 lanes (Sidewalks)	80%	\$3,629,760	X	X	X						
Oklahoma County	24107(04)	Unincorporated Areas, District 3 Pavement Markings	100%	\$159,000									
Warr Acres	17827(04)	MacArthur, NW 36th to NW 47th Widen from 4 to 5 lanes (Sidewalks)	80%	\$2,156,634	X		X	E					
Total				\$16,672,501	E = Environmental expired.								

ACOG URBANIZED AREA STP PROGRAM STATUS FFY 2014 TIP PROJECTS RECOMMENDED FOR THE FFY 2011-2014 TIP													
Sponsor	Job No.	Description	% Fed. Funds	Estimated Fed. Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening
Del City		Sunnylane Rd., Reno to I-40 N Service Rd. Reconstruct w/ asphalt (Sidewalks)	80%	\$840,271									
Edmond	24041(06)	Danforth and Kelly Add L & R turn lanes (Sidewalks)	80%	\$5,469,948	X		X	X	X				
Edmond	17012(04)	33rd, Coltrane to I-35 Widen to 4-ln divided w/ L turns (Sidewalks)	80%	\$3,504,297			X	E	X				
Norman	26918(04)	36th Ave. NW, Tecumseh to Franklin Widen to 4 In & Int. Mod. @ Franklin (Sidewalks)	80%	\$3,653,521									
Norman	26833(04)	Franklin, 0.1 mi. W of 36th Ave. NE Bridge Replacement (Sidewalks)	80%	\$1,624,605									
Norman		36th Ave. NW and Crail Drive Int. Mod. (north leg) & Signals (Sidewalks)	80%	\$358,400									
Oklahoma City	22321(08)	City wide, Phase 5 Upgrade Signals to LED	100%	\$560,000									
Oklahoma City	21132(06)	City wide, Phase 7 Arterial Pavement Markings	100%	\$560,000									
Total				\$16,571,042	E = Environmental expired.								

5/4/2010		*UNSCHEDULED POOL - ACOG URBANIZED AREA STP PROGRAM STATUS (Cont.)												
Sponsor	Job No.	Description	% Fed. Funds	Estimated Fed. Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening	
Norman	26835(04)	Franklin Rd., 0.5 mi. W of 12th Ave. NW over crk Bridge and Approaches	80%	\$1,280,000	X		X							
Oklahoma City	13387(04)	Meridian Ave., SW 54th to SW 29th Grade, Drain & Surface	80%	\$196,000			X							
Oklahoma City	17149(04)	MacArthur, SW 5th to Airport Rd. Resurface	80%	\$508,000										
Oklahoma City	19312(05)	S. Meridian, SW 29th to Canadian River Widen & Reconstruct to 5 lanes (Sidewalks)	80%	\$9,798,026			X			X				
Oklahoma City	19761(04)	City Wide, Phase 2 Sign Replacement	100%	\$0										
Oklahoma City	21132(08)	City Wide, Phase 9 Arterial Pavement Markings	100%	\$500,000										
Oklahoma City	21134(04)	SW 29th, MacArthur to Meridian Widen to 4 lanes (Sidewalks)	80%	\$1,928,000										
Oklahoma City	22321(09)	City Wide, Phase 6 Upgrade Signals to LED	80%	\$500,000										
Oklahoma City	22321(10)	City Wide, Phase 7 Upgrade Signals to LED	80%	\$500,000										
Oklahoma City	25648(04)	Western Ave., Indian Hills Rd. to SW 134th St. Widen to 4 lanes (Sidewalks)	80%	\$9,782,528	X		X							
Oklahoma City	25649(04)	NW 122nd St., Council Ave. to Rockwell Ave. Widen to 4 lanes (Sidewalks)	80%	\$4,168,205			X							
Oklahoma City	25650(04)	Kelly Ave., NE 63rd St. to Wilshire Ave. Widen to 4 lanes (Sidewalks)	80%	\$3,140,000										
Oklahoma City	25651(04)	NE 122nd St., Kelly Ave. to Broadway Ext. Widen to 4 lanes	80%	\$1,700,000										
Oklahoma City	26565(04)	NW 164, May Ave. to Penn Ave. Widen to 4 lanes	80%	\$2,800,000	X	X	X							
Oklahoma County	18896(04)	Reno Ave., Westminster to Hiwassee Widening to 4 Lanes	80%	\$2,720,000			X							
Oklahoma County	22118(04)	Kelly, Coffee Creek to Waterloo Widen to 4 lane & 2 Int. Mod. (Sidewalks)	80%	\$6,944,000										
Warr Acres	17829(04)	MacArthur, from NW 63rd to Wilshire Reconstruct	80%	\$1,400,000	X	X	X	E						
Yukon	26149(04)	Mustang Rd., SH-66 to Wagner Rd. Widen from 2 to 4 lanes (Sidewalks)	80%	\$3,704,064			X							

*Note: The unscheduled STP-UZA projects are not included in the OCARTS Area TIP.

E = Environmental expired.