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Annual Listing of Federally Funded Projects in the Oklahoma City TMA

During FFY 2010
October 1, 2009 - September 30, 2010

ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS

March 2011

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TABLE OF CONTENTS

BACKGROUND	1
HIGHWAY PROJECTS	5
FFY 2010 STP-UZA FUNDS	5
OBLIGATION OF FFY 2010 OKLAHOMA CITY URBANIZED AREA FUNDS.....	6
OBLIGATION OF OCARTS AREA STIMULUS FUNDS.....	23
FFY 2010 OCARTS AREA PROJECTS SPONSORED BY THE STATE	25
BICYCLE AND PEDESTRIAN PROJECTS	27
SURFACE TRANSPORTATION PROGRAM (STP) ENHANCEMENT PROJECTS.....	27
RECREATION TRAILS PROGRAM (RTP) PROJECTS	28
TRANSIT PROJECTS	29
FFY 2010 TRANSIT EXPENDITURES - URBANIZED AREA PROGRAM.....	29
FFY 2010 TRANSIT EXPENDITURES - ELDERLY AND DISABLED PROGRAM.....	33
FFY 2010 TRANSIT EXPENDITURES - NON-URBANIZED AREA PROGRAM	34

TABLES

Table 1: FFY 2010 Funds Suballocated to the OKC Urbanized Area	5
Table 2: Federal Fiscal Year 2010 STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area	7
Table 3: Federal Fiscal Year 2010 STP-UZA Funds Obligated by Entity, Including Cost Overruns and Underruns	15
Table 4: Federal Fiscal Year 2010 ACOG American Recovery and Reinvestment Act (ARRA) Projects Awarded	24
Table 5: Federal Fiscal Year 2010 State-Sponsored Projects Awarded within the OCARTS Area	26
Table 6: Federal Fiscal Year 2010 STP-Enhancement Projects Awarded in the OCARTS Area	27
Table 7: FFY 2010 Public Transit Expenditures - COTPA	30
Table 8: FFY 2010 Public Transit Expenditures - CART	32
Table 9: FFY 2010 OCARTS Area Section 5310 Approvals.....	33
Table 10: FFY 2010 Rural Public Transit Expenditures	34

FIGURE:

OCARTS Transportation Management Area and Urbanized Areas	3
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BACKGROUND

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was signed into law on August 10, 2005, covering federal fiscal years (FFY) 2004-2009. It replaced the Transportation Equity Act for the 21st Century (TEA-21), which covered FFY 1998-2003¹. TEA-21 established the requirement for an annual listing of federally funded projects as a means to identify and communicate to the public the actual federal funds that were expended during the previous year. SAFETEA-LU continued the requirement and enhanced it by requiring the inclusion of federally funded bicycle and pedestrian improvements. The annual listing requirement is included in the Federal Transit Administration (FTA)/Federal Highway Administration (FHWA) Final Rule on Statewide and Metropolitan Planning published in the Federal Register on February 14, 2007. Although SAFETEA-LU expired September 30, 2009, it remains in effect until Congress approves a new reauthorization bill.

Following several Continuing Resolutions, Congress approved an FFY 2010 Appropriations Bill to fund surface transportation improvements nationwide. Federal funds provided to the Federal Highway and Federal Transit Administrations were apportioned, by formula, to the State of Oklahoma and eligible urbanized areas.

This report lists the federally assisted highway and transit projects that were approved within the Oklahoma City Transportation Management Area (TMA) during FFY 2010–Oct. 1, 2009 through Sept. 30, 2010. A map showing the Oklahoma City TMA and the Census-designated urbanized areas is provided in Figure 1. The TMA, known as the Oklahoma City Area Regional Transportation Study (OCARTS) area, defines the metropolitan area within which long and short-range transportation planning is performed.

Federal funds provided the greatest share of funding for most of the projects included in this report, and state and local matching funds made up the balance. As required by federal law, all transportation projects receiving federal funds were included in the metropolitan and statewide long-range plans (LRP) and short-range transportation improvement programs (TIP/STIP). This ensures that the projects are part of a plan that was cooperatively developed by the affected local governments, state and federal transportation agencies, and other interested parties and citizens throughout the region.

The Federal Highway Administration administers several funding sources for improving the efficiency, safety and connection of the nation's streets, highways and bridges. Many of these funding sources may also be used for bicycle and pedestrian pathways, as alternatives to vehicle travel, and some highway funds are "flexible," meaning they can be used for eligible transit activities. The major Federal-aid highway funding categories include:

- Interstate Maintenance (IM)
- National Highway System (NHS)
- Bridge Replacement and Rehabilitation (BR)
- Surface Transportation Program (STP)
- Congestion Mitigation/Air Quality (CMAQ)
- Highway Safety Improvement Program (HSIP)

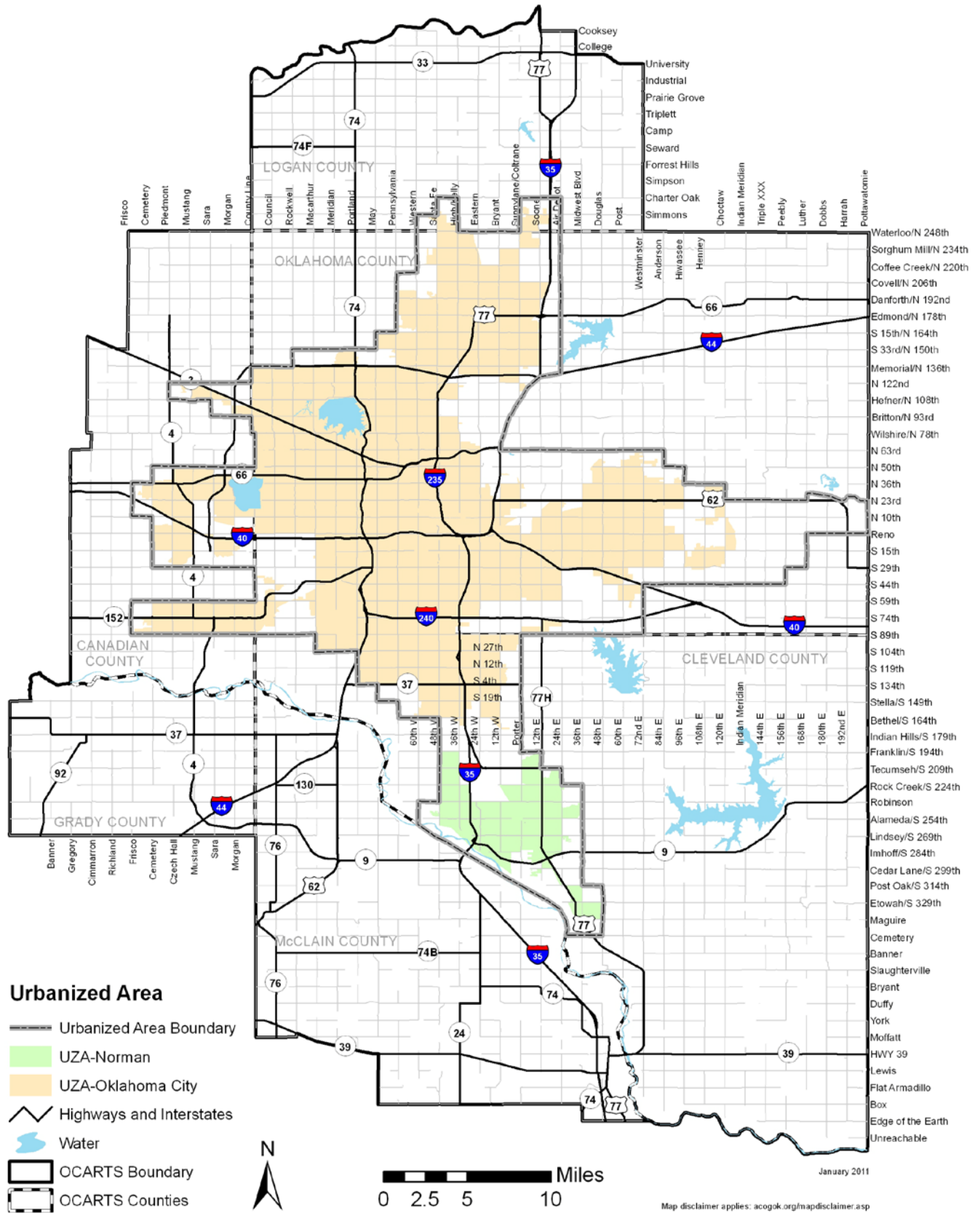
¹ TEA-21 was extended numerous times by Congress beyond its scheduled expiration date of September 30, 2003.

Federal Transit Administration programs also include several funding sources aimed at improving public transportation in both urban and rural areas, and improving mobility among the elderly, persons with disabilities and those making the welfare-to-work transition. This report includes transit capital projects and services funded with the following Federal-aid funding categories:

- Urbanized Area Formula Program (Sec. 5307)
- Discretionary Capital Program (Sec. 5309)
- Elderly and Persons with Disabilities Program (Sec. 5310)
- Non-Urbanized Area Formula Program (Sec. 5311)
- Jobs Access and Reverse Commute Program—JARC (Sec. 5316)
- New Freedom Program (Sec. 5317)

In addition to these federal formula funds, Congress approved and the President signed the American Recovery and Reinvestment Act (ARRA) in 2009, which provided additional funding for infrastructure improvements intended to promote economic stimulus throughout the country. The ARRA funds authorized during FFY 2010 within the OCARTS area are described later in this report.

OCARTS Transportation Management Area and Urbanized Areas



Map Disclaimer Applies. See the report Table of Contents or <http://www.acogok.org/mapdisclaimer.asp>

HIGHWAY PROJECTS

FFY 2010 STP-UZA FUNDS

The Oklahoma City Urbanized Area (UZA) receives an annual suballocation of the Surface Transportation Program (STP) funds provided to the State, as required by law. The amount of the suballocation in FFY 2010 was based on the population within the UZA boundaries established by the 2000 Census². The STP funds are subject to an obligation authority, or spending limit, which is usually less than the apportionment, and in FFY 2010 was 97.79 percent. The funds are subject to lapse if not fully obligated within four years of the date they are made available.

In addition to the STP funds, the State of Oklahoma provided the Oklahoma City metropolitan area with a suballocation of FFY 2010 Congestion Mitigation/Air Quality (CMAQ) funds for use on projects to enhance the region's air quality. The funds suballocated to the Oklahoma City metro area (STP and CMAQ) are collectively referred to as STP-UZA funds.

On September 29, 2010, the Oklahoma Department of Transportation (ODOT) Programs Division notified ACOG of the final FFY 2010 funds available to the Oklahoma City Urban Area for obligation, including the fourth quarter redistribution of obligation limitation.

These funds included an FFY 2010 obligation authority of nearly \$21.6 million from the Surface Transportation Program (STP) and an additional \$650,000 in obligation authority from the Congestion Mitigation/Air Quality (CMAQ) Program for use on projects to assist Central Oklahoma maintains its air quality attainment status. The MPO was also notified that, at the close of FFY 2009, it had a remaining balance of \$4,633,499.16 and this amount was added to the region's FFY 2010 obligation authority.

The final FFY 2010 obligation authority available for expenditure in the Oklahoma City Urban Area was \$26,883,378.81. The total funds available for expenditure in FFY 2010 are described in Table 1.

Table 1:
FFY 2010 Funds Suballocated to the OKC Urbanized Area

Fund Category	Funds Apportioned	Obligation Authority Percentage	Obligational Authority
FFY 2010 STP	\$22,088,025.00	97.79%	\$21,599,879.65
FFY 2010 CMAQ	\$650,000.00	100.00%	650,000.00
FFY 2009 Obligation Authority Balance			\$4,633,499.16
FFY 2010 Total			\$26,883,378.81

² Based on the results of the 2000 Census and revisions to the Census Bureau's criteria for determining urban and rural territories, on May 1, 2002 the Census Bureau delineated two urbanized areas within the OCARTS TMA: the Oklahoma City UZA and the Norman UZA. Sec. 6016 of SAFETEA-LU includes language to reattach the Norman UZA population to the OKC UZA population for highway funding purposes. Prior to SAFETEA-LU, the FFY 2003, 2004 and 2006 Appropriations Bills included similar language to avoid a loss of federal funding for the OCARTS area.

OBLIGATION OF FFY 2010 OKLAHOMA CITY URBANIZED AREA FUNDS

The following pages include two tables which provide a summary of the funds obligated during FFY 2010 within Central Oklahoma using the obligation authority attributed to the Oklahoma City Urbanized Area, as described above.

Table 2 lists each transaction, in chronological order, that occurred in FFY 2010 with a running balance of the funds resulting from each. This table also provides information on the funding source(s) used for each transaction and the percent of the construction cost that was funded with federal funds. At the end of FFY 2010, the region had balance of \$14,210,835.25, which will be added to its FFY 2011 obligation authority.

Table 3 provides a breakdown of the STP-UZA funds that were obligated by each urbanized area entity, in terms of total funds and percent. During FFY 2010, the Oklahoma City Urban Area spent \$12,672,543.56, or 47.14 percent, of its total obligation authority.

**Table 2:
Federal Fiscal Year 2010
STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area**

Job Piece Number	Sponsor	Project Description	Let Date	Federal Funding Source	FHWA Form # and Date Approved	Change in Federal Funds	Balance
							26,883,378.81
20347(04)	Edmond	Kelly, 33rd to 15th - Widen and Signals	Jun-05	STP - 80%	10/15/09 - PR20	183,192.41	27,066,571.22
21129(04)	Oklahoma City	City wide, Phase 4 - Pavement Markings	May-06	STPG - 100%	10/15/09 - PR20	70,111.18	27,136,682.40
24279(04)	Norman	Robinson, 24th Ave NW to Canterbury - Resurface	Mar-08	STP - 80%	10/15/09 - PR20	67,823.46	27,204,505.86
22231(04)	Choctaw	SE 15, Choctaw Road to Indian Meridian - Resurface	Jan-08	STP - 80%	10/15/09 - PR20	42.64	27,204,548.50
23369(04)	Mustang	City wide - Pavement Markings	Oct-07	STPG - 100%	10/15/09 - PR20	2,824.54	27,207,373.04
23062(04)	Norman	Main, Ed Noble Pkwy. To Shp. Ctr. - Signal Upgrades	May-08	STPG - 100%	10/15/09 - PR20	4,907.34	27,212,280.38
21533(04)	Moore	Eastern Ave. @ Moore High School - Signals	Feb-08	STPG - 100%	10/15/09 - PR20	5,193.74	27,217,474.12
17144(04)	Oklahoma City	Western, NW 150 to Memorial - Widening & Bridge	Aug-02	STP - 80%	10/15/09 - PR20	0.00	27,217,474.12
17964(04)	Moore	NW 12 and City Avenue - Traffic Signals	Oct-00	STPG - 100%	10/15/09 - PR20	787.64	27,218,261.76
17964(04)	Moore	NW 12 and City Avenue - Traffic Signals	Oct-00	STPG - 100%	10/15/09 - PR20	0.00	27,218,261.76
17965(04)	Moore	S. 19th and Broadway/Tower - Traffic Signals	Oct-00	STPG - 100%	10/15/09 - PR20	9,985.70	27,228,247.46
17965(04)	Moore	S. 19th and Broadway/Tower - Traffic Signals	Oct-00	STPG - 100%	10/15/09 - PR20	0.00	27,228,247.46
19678(04)	Norman	Jenkins and Imhoff - Int. Mod. & Signals	Jan-06	STP - 80%	10/20/09 - PR20	1,598.18	27,229,845.64
26734(04)	Guthrie	Var. Loc. on Pine, Coltrane, Walnut - Resurface	Sep-09	STP-STIM	10/26/09 - PR2AW	4,390.00	27,234,235.64
26773(04)	Purcell	US-77 - Signal Upgr.; SH-74 & SH-39 - Resurface	Nov-09	STP-STIM	10/28/09 - PR1240	(22,000.00)	27,212,235.64
21535(04)	Moore	SW 4th and Wilson/Markwell - Traffic Signals	Apr-06	STPG - 100%	11/04/09 - PR2A	(922.11)	27,211,313.53
22160(04)	Norman	Rock Creek Rd., Porter to 12th Ave NE - Widen/Reconst.	Oct-09	STP - 80%	11/04/09 - PR2AW	477,992.16	27,689,305.69
21132(04)	Oklahoma City	City wide, Phase 5 - Pavement Markings	Oct-09	STPG - 100%	11/04/09 - PR2AW	121,097.00	27,810,402.69
21534(04)	Moore	SW 4th and Classen - Intersec. Modif.	Oct-06	STP - 80%	11/06/09 - PR2A	(31,454.08)	27,778,948.61
23517(04)	Del City	SE 44th St. and part of Bryant Ave. - Sidewalks	Aug-07	STPG - 100%	11/06/09 - PR2A	(41,798.53)	27,737,150.08
19678(04)	Norman	Jenkins and Imhoff - Int. Mod. & Signals	Jan-06	STP - 80%	11/10/09 - FHWA	0.02	27,737,150.10
22119(04)	Norman	36th Ave NW @ Quail & Brookhollow - Int. Mod./Signals	Mar-08	STP - 80%	11/17/09 - PR2A	(72,609.44)	27,664,540.66
18206(04)	Norman	Robinson, Brookhaven to 48th Ave NW - Widen/Recon.	Jul-04	STP - 80%	11/18/09 - PR2A	(16,658.46)	27,647,882.20
21979(04)	Norman	24th Ave NW and Boardwalk - Int. Mod. & Signals	Mar-07	STP - 80%	11/25/09 - PR2A	(29,273.03)	27,618,609.17
22138(04)	Norman	36th Ave W, Main to River Oaks - Widen/Reconst.	Nov-07	STP - 80%	11/25/09 - PR2A	(23,683.48)	27,594,925.69
23071(04)	Norman	Tecumseh & 36 NW along Tecum - Sig/Intcon/Lighting	Oct-07	STP - 80%	11/25/09 - PR2A	(12,093.80)	27,582,831.89
20474(04)	Edmond	Covell, Thomas to Broadway - Widen/RR Underpass	Mar-08	STP - 80%	11/25/09 - PR2A	(33,720.32)	27,549,111.57

**Table 2 (Cont.):
Federal Fiscal Year 2010**

STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area

Job Piece Number	Sponsor	Project Description	Let Date	Federal Funding Source	FHWA Form # and Date Approved	Change in Federal Funds	Balance
26733(04)	Forest Park	NE 36th, Bryant to Coltrane - Resurface	Jul-09	STP-STIM	11/25/09 - PR2A	[2,761.98]	27,546,349.59
26736(04)	Jones	Main Street - Resurface	Jul-09	STP-STIM	11/25/09 - PR2A	[2,701.87]	27,543,647.72
26743(04)	Nicoma Park	Hickman, NE 10th to Sewell - Resurface	Jul-09	STP-STIM	11/25/09 - PR2A	[1,226.77]	27,542,420.95
26753(04)	Oklahoma City	MW Blvd., City Limits to Memorial - Resurface	Jul-09	STP-STIM	11/25/09 - PR2A	[44,404.01]	27,498,016.94
26754(04)	OK Co./Luther	Luther Rd, SH-66 to Covell - Resurface	Jul-09	STP-STIM	11/25/09 - PR2A	[10,430.93]	27,487,586.01
26756(04)	Spencer	Spencer Rd., NE 23rd to NE 36th - Resurface	Jul-09	STP-STIM	11/25/09 - PR2A	[2,432.76]	27,485,153.25
N/A	COTPA	Transfer to FTA for use by COTPA	N/A	CMA - 80%	11/25/09 - FHWA	[180,000.00]	27,305,153.25
18212(04)	Norman	Robinson, Northcliff to 24th Ave NE - Widen/Reconst.	Jun-04	STP - 80%	11/25/09 - PR2A	[4,809.41]	27,300,343.84
22321(04)	Oklahoma City	City wide, Phase 1 - Signal Upgrades to LED	Oct-07	STPG - 100%	12/07/09 - PR20	48,918.42	27,349,262.26
13297(04)	Moore	N. 27th, Larkspur to Shields - Widen/Resurface	Jun-95	STP - 80%	12/09/09 - PR20	37,640.39	27,386,902.65
20156(04)	Edmond	Boulevard, Danforth to N of Covell - Widen/Realign N.	Jul-06	STP - 80%	12/09/09 - PR21	21,437.93	27,408,340.58
15305(04)	Moore	Santa Fe, SW 4th to SW 19th - Widening	Nov-09	STP - 80%	12/14/09 - PR2AW	2,120,222.20	29,528,562.78
26773(04)	Purcell	US-77 - Signal Upgr.; SH-74 & SH-39 - Resurface	Nov-09	STP-STIM	12/14/09 - PR2AW	9,977.00	29,538,539.78
17300(04)	OCARTS	Outer Loop Major Investment Study	Apr-98	STP-STP-80%	12/15/09 - PR20	8,050.89	29,546,590.67
21534(04)	Moore	SW 4th and Classen - Intersec. Modif.	Oct-06	STP - 80%	12/15/09 - PR20	0.01	29,546,590.68
21534(04)	Moore	SW 4th and Classen - Signals	Oct-06	STPG - 100%	12/15/09 - PR20	39,317.63	29,585,908.31
15914(06)	Midwest City	Air Depot, NE 10th to NE 23rd - RR Xing	RR Force	STP - 80%	12/15/09 - PR20	5,000.95	29,590,909.26
11069(04)	Edmond	Danforth and Kelly - Int. Mod. & Signals	Oct-94	MG-STPG-100%	12/16/09 - PR20	1,080.00	29,591,989.26
11069(04)	Edmond	Danforth and Kelly - Int. Mod. & Signals	Oct-94	MG-STPG-100%	12/16/09 - PR20	0.00	29,591,989.26
22089(04)	Norman	Main, Carter to 12th Ave NE - Widening	Feb-08	STP - 80%	12/17/09 - PR2A	[15,360.00]	29,576,629.26
22138(04)	Norman	36th Ave W, Main to River Oaks - Widen/Reconst.	Nov-07	STP - 80%	12/17/09 - PR2A	[113,253.46]	29,463,375.80
22968(04)	Okla. County	Britton, .5 mi. W of Anderson-Hiwassee - Widen/Resurf	Jan-08	STP - 80%	12/17/09 - PR2A	[14,118.23]	29,449,257.57
22969(04)	Okla. County	Britton and Hiwassee - Intersec. Modif.	Jan-08	STP - 80%	12/17/09 - PR2A	[33,258.37]	29,415,999.20
26758(04)	Warr Acres	NW 63rd, MacArthur to Ann Arbor - Resurface	Aug-09	STP-STIM	12/17/09 - PR2A	[16,914.75]	29,399,084.45
26744(04)	Noble	Etowah Rd., US-77 to N 48th - Resurface	Jan-10	STP-STIM	12/21/09 - PR1240	[27,000.00]	29,372,084.45
26735(04)	Harrah	Var. Loc. On Reno, Harrison, Tim Holt - Resurface	Jan-10	STP-STIM	12/22/09 - PR1240	[22,500.00]	29,349,584.45
26738(04)	Midwest City	Var. Loc. On SE 29th and NE 10th - Resurface	Apr-10	STP-STIM	12/22/09 - PR1240	[55,000.00]	29,294,584.45
26845(04)	Midwest City	SE 15th, Douglas to Post - Resurface	Feb-10	STP-STIM	12/22/09 - PR1240	[15,000.00]	29,279,584.45

**Table 2 (Cont.):
Federal Fiscal Year 2010
STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area**

Job Piece Number	Sponsor	Project Description	Let Date	Federal Funding Source	FHWA Form # and Date Approved	Change in Federal Funds	Balance
26837(04)	Logan County	Santa Fe, Waterloo to Charter Oak - Pavement Marking	Jan-10	STPG - 100%	12/28/09 - PR1240	(143,100.00)	29,136,484.45
26730(04)	Cleve Co/Slaugh	Etowah Rd., 108th Ave to 180th Ave SE - Resurface	Jul-09	STP-STIM	12/30/09 - PR2A	(7,716.95)	29,128,767.50
26739(04)	Moore	Portions of NW 27th, NW 12th, Janeway - Resurface	Jul-09	STP-STIM	12/30/09 - PR2A	(7,906.85)	29,120,860.65
26745(04)	Norman	Various Loc. City wide - Resurface	Jul-09	STP-STIM	12/30/09 - PR2A	(16,452.97)	29,104,407.68
25821(04)	Moore	SE 4th and Tower Dr. - Traffic Signals	Jul-09	STPG - 100%	12/30/09 - PR2A	(4,717.00)	29,099,690.68
21535(04)	Moore	SW 4th and Wilson/Markwell - Signals	Apr-06	STPG - 100%	1/5/10 - PR20	0.00	29,099,690.68
26755(04)	Piedmont	Piedmont Rd., Arrowhead to Apache - Resurface	Jun-09	STP-STIM	1/5/10 - PR2A	(2,612.07)	29,097,078.61
26726(04)	Bethany	Rockwell, NW 16 to 23 & NW 36, Rockwell to Hammond	Jan-10	STP-STIM	1/6/10 - PR1240	(35,000.00)	29,062,078.61
26755(04)	Piedmont	Piedmont Rd., Arrowhead to Apache - Resurface	Jun-09	STP-STIM	1/12/10 - PR2A	0.00	29,062,078.61
18210(04)	Norman	48th NE over Rock Creek - Bridge & Approaches	May-04	STP - 80%	1/14/10 - PR2A	(24,377.10)	29,037,701.51
22322(04)	Oklahoma City	N 178th, Penn to Western - Widen to 4 Lanes	Mar-08	STP - 80%	1/19/10 - PR2A	(70,334.19)	28,967,367.32
26742(04)	Nicoma Park	NE 23rd & Nichols - Traffic Signal	Mar-10	STP-STIM	1/21/10 - PR1240	(9,000.00)	28,958,367.32
22670(05)	Norman	Robinson @ BNSF RR - Bridge & Approaches	Feb-10	STP-STP-STIM	1/21/10 - PR1240	(1,752,213.00)	27,206,154.32
26759(04)	Yukon	Cornwell, NW 10th to Vandament - Resurface	Feb-10	STP-STIM	1/22/10 - PR1240	(67,688.00)	27,138,466.32
26820(04)	Tuttle	SH-37 & Cimmaron Rd. - Int. Mod., Signals, Resurface	Feb-10	STP-STIM	1/22/10 - PR1240	(22,500.00)	27,115,966.32
27241(04)	Moore	Bryant, SH-37 to NE 27 & SE 34, Bryant to Sooner	Feb-10	STP-STIM	1/22/10 - PR1240	(74,723.00)	27,041,243.32
27271(04)	Mustang	Morgan Rd., SW 59th to SW 89th - Resurface	Feb-10	STP-STIM	1/22/10 - PR1240	(17,000.00)	27,024,243.32
27285(04)	Spencer	Spencer Rd., NE 36 to NE 50 - Resurface & SW/Ramps	Apr-10	STP-STIM	1/22/10 - PR1240	(18,461.00)	27,005,782.32
25922(04)	Norman	Rock Creek Rd., 36 Ave NW - 24 Ave NW - Widen/Reconst.	Jan-10	IM-STP - 80%	1/22/10 - PR1240	(2,565,279.00)	24,440,503.32
26727(04)	McClain	NW 10th, SH-76 to Morgan - Resurface	Feb-10	STP-STIM	1/25/10 - PR1240	(25,000.00)	24,415,503.32
22160(04)	Norman	Rock Creek Rd., Porter to 12th Ave NE - Widen/Reconst.	Oct-09	STP - 80%	1/25/10 - PR2A	(65,302.60)	24,350,200.72
23517(04)	Del City	SE 44th St. and part of Bryant Ave. - Sidewalks	Aug-07	STPG - 100%	1/26/10 - PR20	0.00	24,350,200.72
23516(04)	Midwest City	City wide, Phase 1 - Pavement Markings	Mar-08	STPG - 100%	1/26/10 - PR20	2,428.19	24,352,628.91
22089(04)	Norman	Main, Carter to 12th Ave NE - Widening	Feb-08	STP - 80%	1/26/10 - PR2A	(273,256.07)	24,079,372.84
27269(04)	Del City/OKC	SE 44th, Bryant to Sooner - Resurface	Feb-10	STP-STIM	1/27/10 - PR1240	(36,800.00)	24,042,572.84
27277(04)	Jones	Main Street, State Street to 0.5 mi E - Resurface	Feb-10	STP-STIM	1/27/10 - PR1240	(6,500.00)	24,036,072.84
27278(04)	Forest Park	NE 36th, Coltrane to Bartell - Resurface	Feb-10	STP-STIM	1/27/10 - PR1240	(6,000.00)	24,030,072.84
27279(04)	Luther/OK Co.	Luther Rd., Edmond Rd. to Danforth - Resurface	Feb-10	STP-STIM	1/27/10 - PR1240	(20,000.00)	24,010,072.84

**Table 2 (Cont.):
Federal Fiscal Year 2010**

STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area

Job Piece Number	Sponsor	Project Description	Let Date	Federal Funding Source	FHWA Form # and Date Approved	Change in Federal Funds	Balance
27287(04)	Warr Acres	MacArthur, NW 63rd to NW Expressway - Resurface	Feb-10	STP-STIM	1/27/10 - PR1240	(13,043.00)	23,997,029.84
27289(04)	Oklahoma City	Anderson, SE 89 to SE 104 - Resurface	Feb-10	STP-STIM	1/27/10 - PR1240	(140,000.00)	23,857,029.84
27290(04)	Oklahoma City	Meridian, SW 29 to SW 54 - Resurface	Feb-10	STP-STIM	1/27/10 - PR1240	(50,000.00)	23,807,029.84
24283(04)	Norman	24 Ave NW, Rock Creek Rd. to Tecumseh - Lighting	Mar-08	STPG - 100%	1/27/10 - PR20	9,602.67	23,816,632.51
24187(04)	Logan County	Western, Waterloo to Simpson - Pavement Markings	Jun-08	STPG - 100%	1/27/10 - PR20	414.79	23,817,047.30
24188(04)	Logan County	Coltrane, Waterloo to Simmons - Pavement Markings	Jun-08	STPG - 100%	1/27/10 - PR20	107.26	23,817,154.56
24189(04)	Logan County	Broadway, Waterloo to SH-33 - Pavement Markings	Jun-08	STPG - 100%	1/27/10 - PR20	2,293.66	23,819,448.22
27272(04)	Logan County	Kelly, Waterloo to Co. Rd. (EW-88) - Resurface	Feb-10	STP-STIM	1/28/10 - PR1240	(14,500.00)	23,804,948.22
14364(04)	Oklahoma City	Eastern Ave., SE 44 to SE 59 - Widening	May-05	STP - 80%	1/28/10 - PR2A	(73,988.15)	23,730,960.07
19762(04)	Oklahoma City	City wide, Phase 2 - SZ Safety Impr.	Oct-05	STPG - 100%	2/2/10 - PR20	82,486.11	23,813,446.18
19311(04)	Oklahoma City	City wide, Phase 1 - SZ Safety Impr.	Oct-05	STPG - 100%	2/2/10 - PR20	64,925.28	23,878,371.46
16404(04)	Choctaw	City wide - Sign Replacements	Oct-97	STPG - 100%	2/4/10 - PR20	0.00	23,878,371.46
26729(04)	Choctaw	NE 23rd, Henney to Choctaw - Resurface	May-10	STP-STIM	2/4/10 - PR1240	(31,200.00)	23,847,171.46
25833(04)	Okla. County	Douglas, .25 mi. N of NE 23 to NE 50 - Resurface	Jan-10	STP - 80%	2/4/10 - PR2AW	231,116.94	24,078,288.40
26726(04)	Bethany	Rockwell, NW 16 to 23 & NW 36, Rockwell to Hammond	Jan-10	STP-STIM	2/4/10 - PR2AW	5,710.00	24,083,998.40
26735(04)	Harrah	Var. Loc. on Reno, Harrison & Tim Holt - Resurface	Jan-10	STP-STIM	2/4/10 - PR2AW	8,565.00	24,092,563.40
26744(04)	Noble	Etowah Rd., US-77 to N 48th - Resurface	Jan-10	STP-STIM	2/4/10 - PR2AW	13,456.00	24,106,019.40
25819(04)	Norman	Main Street over I-35 - Guardrail/Br. Rail	Jan-10	STPG - 100%	2/4/10 - PR2AW	119,335.87	24,225,355.27
26837(04)	Logan County	Santa Fe, Waterloo to Charter Oak - Pavement Marking	Jan-10	STPG - 100%	2/4/10 - PR2AW	52,202.89	24,277,558.16
27280(04)	The Village	Pennsylvania, Gladston to Finley - Sidewalk/ADA	Apr-10	STP-STIM	2/9/10 - PR1240	(3,153.00)	24,274,405.16
06085(95)	Norman	Classen @ Lindsey and Alameda - Int. Mod. & Signals	Mar-93	MG - 100%	2/9/10 - PR20	0.00	24,274,405.16
27288(04)	Guthrie	Walnut, Noble to Mansur - Resurface	May-10	STP-STIM	2/10/10 - PR1240	(5,000.00)	24,269,405.16
21978(04)	Midwest City	Post Rd., Reno to SE 15th - Widen to 4 Ln Divided	Jun-10	STP-STIM	2/10/10 - PR1240	(1,033,208.00)	23,236,197.16
25922(04)	Norman	Rock Creek Rd., 36 Ave NW - 24 Ave NW - Widen/Reconst.	Jan-10	IM-STP - 80%	2/11/10 - PR2AW	804,081.00	24,040,278.16
26732(04)	Edmond	Var. Loc. On Kelly, Danforth, Edmond, 15th - Resurface	Mar-10	STP-STIM	2/12/2010 - PR1240	(123,000.00)	23,917,278.16
15305(04)	Moore	Santa Fe, SW 4th to SW 19th - Widening	Nov-09	STP - 80%	2/12/10 - PR2A	(77,392.43)	23,839,885.73
21171(04)	Yukon	11th over N. Canadian River - Bridge & Approaches	May-07	STP - 80%	2/17/10 - PR20	14,465.15	23,854,350.88
18048(04)	OCARTS	Transfer to FTA for use by COTPA (FFY 1999 Auth.)	N/A	CMA - 80%	2/18/10 - PR20	0.00	23,854,350.88

**Table 2 (Cont.):
Federal Fiscal Year 2010
STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area**

Job Piece Number	Sponsor	Project Description	Let Date	Federal Funding Source	FHWA Form # and Date Approved	Change in Federal Funds	Balance
05220(15)	Norman	Robinson St. @ AT&SF RR Xing	RR Force	MG - 100%	2/18/10 - PR20	0.00	23,854,350.88
18212(04)	Norman	Robinson, Northcliff to 24th Ave NE - Widen/Reconst.	Jun-04	STP - 80%	2/22/10 - PR20	0.00	23,854,350.88
18213(04)	Norman	Alameda, Andover to 24 Ave SE - Widen/Reconst.	Mar-03	STP - 80%	2/22/10 - PR20	121,952.24	23,976,303.12
07178(04)	Oklahoma City	NE 122, W of Broadway @ AT&SF RR Xing	RR Force	MG - 100%	2/22/10 - PR20	1,413.88	23,977,717.00
10669(05)	Oklahoma City	SE 59th and Eastern - Traffic Signals	Oct-94	STPG - 100%	2/25/10 - PR20	763.41	23,978,480.41
26726(04)	Bethany	Rockwell, NW 16 to 23 & NW 36, Rockwell to Hammond	Jan-10	STP-STIM	3/4/10 - PR2A	(58,012.44)	23,920,467.97
26727(04)	Blanchard	NW 10th, SH-76 to Morgan - Resurface	Feb-10	STP-STIM	3/4/10 - PR2AW	10,031.00	23,930,498.97
26759(04)	Yukon	Cornwell, NW 10th to Vandament - Resurface	Feb-10	STP-STIM	3/4/10 - PR2AW	60.00	23,930,558.97
26820(04)	Tuttle	SH-37 & Cimmaron Rd. - Int. Mod., Signals, Resurface	Feb-10	STP-STIM	3/4/10 - PR2AW	203.00	23,930,761.97
26845(04)	Midwest City	SE 15, Douglas to Post - Resurface	Feb-10	STP-STIM	3/4/10 - PR2AW	(9,833.00)	23,920,928.97
27241(04)	Moore	Bryant, SH-37 to NE 27 & SE 34, Bryant to Sooner	Feb-10	STP-STIM	3/4/10 - PR2AW	14,768.00	23,935,696.97
27269(04)	Del City/OKC	SE 44th, Bryant to Sooner - Resurface	Feb-10	STP-STIM	3/4/10 - PR2AW	1,245.00	23,936,941.97
27271(04)	Mustang	Morgan Rd., SW 59th to SW 89th - Resurface	Feb-10	STP-STIM	3/4/10 - PR2AW	2,118.00	23,939,059.97
27272(04)	Logan County	Kelly, Waterloo to Co. Rd. (EW-88) - Resurface	Feb-10	STP-STIM	3/4/10 - PR2AW	3,369.00	23,942,428.97
27277(04)	Jones	Main Street, State Street to 0.5 mi E - Resurface	Feb-10	STP-STIM	3/4/10 - PR2AW	320.00	23,942,748.97
27278(04)	Forest Park	NE 36th, Coltrane to Bartell - Resurface	Feb-10	STP-STIM	3/4/10 - PR2AW	974.00	23,943,722.97
27279(04)	Luther/OK Co.	Luther Rd., Edmond Rd. to Danforth - Resurface	Feb-10	STP-STIM	3/4/10 - PR2AW	1,639.00	23,945,361.97
27287(04)	Warr Acres	MacArthur, NW 63rd to NW Expressway - Resurface	Feb-10	STP-STIM	3/4/10 - PR2AW	(42,035.00)	23,903,326.97
27289(04)	Oklahoma City	Anderson, SE 89 to SE 104 - Resurface	Feb-10	STP-STIM	3/4/10 - PR2AW	47,766.00	23,951,092.97
27290(04)	Oklahoma City	Meridian, SW 29 to SW 54 - Resurface	Feb-10	STP-STIM	3/4/10 - PR2AW	14,376.00	23,965,468.97
15690(04)	Norman	Main, Porter to University - Signal Upgrade/Intercon.	Jan-03	STP - 80%	3/9/10 - PR20	5,000.28	23,970,469.25
26845(04)	Midwest City	SE 15th, Douglas to Post - Resurface	Feb-10	STP-STIM	3/15/10 - PR2A	(8,715.00)	23,961,754.25
27290(04)	Oklahoma City	Meridian, SW 29 to SW 54 - Resurface	Feb-10	STP-STIM	3/15/10 - PR2A	(20,601.25)	23,941,153.00
26038(04)	OCARTS	Public Fleet Conversion Program (FFY 2009 Auth.)	N/A	CMA - 80%	3/17/10 - PR2A	715,000.00	24,656,153.00
27271(04)	Mustang	Morgan Rd., SW 59th to SW 89th - Resurface	Feb-10	STP-STIM	3/22/10 - PR2A	(24,526.64)	24,631,626.36
22670(05)	Norman	Robinson @ BNSF RR - Bridge & Approaches	Feb-10	STP-STP-STIM	3/26/10 - PR2AW	1,035,145.00	25,666,771.36
22670(04)	Norman	Robinson @ BNSF RR - Bridge & Approaches	Feb-10	STP-TCSP	3/26/10 - PR2AW	(375,942.00)	25,290,829.36
25922(04)	Norman	Rock Creek Rd., 36 Ave NW - 24 Ave NW - Widen/Reconst.	Jan-10	IM-STP - 80%	3/26/10 - PR2A	1,110,909.00	26,401,738.36

**Table 2 (Cont.):
Federal Fiscal Year 2010
STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area**

Job Piece Number	Sponsor	Project Description	Let Date	Federal Funding Source	FHWA Form # and Date Approved	Change in Federal Funds	Balance
22670(07)	Norman	Robinson @ BNSF RR - Bridge & Approaches	Feb-10	STPY - 80%	3/31/10 - PR1240	(786,990.00)	25,614,748.36
23998(04)	Okla. County	NE 36th and Douglas - Int. Mod. & Bridges	Feb-09	STP - 80%	3/31/10 - PR2A	(5,026.94)	25,609,721.42
26742(04)	Nicoma Park	NE 23rd & Nichols - Traffic Signal	Mar-10	STP-STIM	3/31/10 - PR2AW	3,969.00	25,613,690.42
22138(04)	Norman	36th Ave W, Main to River Oaks	Nov-07	STP - 80%	4/21/10 - PR2A	0.00	25,613,690.42
26732(04)	Edmond	Var. Loc. On Kelly, Danforth, Edmond, 15th - Resurface	Mar-10	STP-STIM	4/26/10 - PR2AW	(2,801.00)	25,610,889.42
15684(05)	Mustang	Citywide - Sign Replacements	N/A	STPG - 100%	4/28/10 - PR1240A	30,000.00	25,640,889.42
21128(04)	Oklahoma City	SW 54th, MacArthur to Portland - Reconst./Widen	Jan-07	STP - 80%	5/5/10 - PR2A	(393,898.57)	25,246,990.85
23088(04)	Choctaw	Various Loc. on NE 23rd & School Zones - Signal Upgr.	Sep-07	STPG - 100%	5/7/10 - PR20	32,774.62	25,279,765.47
23452(04)	Edmond	City wide - Emerg. Pre-emption at Signals	Aug-07	STPG - 100%	5/7/10 - PR20	20,283.76	25,300,049.23
26738(04)	Midwest City	Var. Loc. On SE 29th and NE 10th - Resurface	Apr-10	STP-STIM	5/7/10 - PR2AW	38,088.00	25,338,137.23
27285(04)	Spencer	Spencer Rd., NE 36 to NE 50 - Resurface & SW/Ramps	Apr-10	STP-STIM	5/7/10 - PR2AW	11,502.00	25,349,639.23
21301(04)	Norman	24th Ave SW and SH-9 - Intersec. Widening	Feb-06	STP - 80%	5/10/10 - PR20	6,388.94	25,356,028.17
25820(04)	Norman	11 Intersections near OU - Signal Upgrades	Mar-09	STPG - 100%	5/10/10 - PR20	4,842.79	25,360,870.96
11376(04)	Norman	Main and 24th Ave W - Intersec. Mod.	Aug-94	STP - 80%	5/13/10 - PR20	2,401.85	25,363,272.81
11376(05)	Norman	Main and 24th Ave W - Signals	Aug-94	STPG - 100%	5/13/10 - PR20	0.00	25,363,272.81
11376(05)	Norman	Main and 24th Ave W - Signals	Aug-94	STPG - 100%	5/13/10 - PR20	0.00	25,363,272.81
27280(04)	The Village	Pennsylvania, Gladston to Finley - Sidewalk/ADA	Apr-10	STP-STIM	5/13/10 - PR1240A	3,153.00	25,366,425.81
22322(04)	Oklahoma City	N. 178th, Penn to Western - Widen to 4 lanes	Mar-08	STP - 80%	5/18/10 - PR2A	(7,985.14)	25,358,440.67
15690(04)	Norman	Main, Porter to University - Signal Upgrade/Intercon.	Jan-03	STP - 80%	5/20/10 - PR2A	0.00	25,358,440.67
27241(04)	Moore	Bryant, SH-37 to NE 27 & SE 34, Bryant to Sooner	Feb-10	STP-STIM	5/25/10 - PR2A	(72,409.75)	25,286,030.92
26640(04)	Norman	24th Ave SE, SH-9 to Tecumseh - Signal Upgrades	Jun-09	STP-STIM	5/26/10 - PR2A	0.00	25,286,030.92
24286(04)	Norman	36th Ave NW and Rock Creek Rd. - Traffic Signals	Jul-10	STPG - 100%	6/4/10 - PR1240	(166,000.00)	25,120,030.92
18206(04)	Norman	Robinson, Brookhaven to 48th Ave NW - Widen/Recon.	Jul-04	STP - 80%	6/8/10 - PR20	0.00	25,120,030.92
18210(04)	Norman	48th NE over Rock Creek - Bridge & Approaches	May-04	STP - 80%	6/8/10 - PR20	0.00	25,120,030.92
18206(04)	Norman	Robinson, Brookhaven to 48th Ave NW - Widen/Recon.	Jul-04	STP - 80%	6/8/10 - PR20	0.00	25,120,030.92
18210(04)	Norman	48th NE over Rock Creek - Bridge & Approaches	May-04	STP - 80%	6/8/10 - PR20	0.00	25,120,030.92
27288(04)	Guthrie	Walnut, Noble to Mansur - Resurface	May-10	STP-STIM	6/10/10 - PR2AW	1,736.00	25,121,766.92
26729(04)	Choctaw	NE 23rd, Henney to Choctaw - Resurface	May-10	STP-STIM	6/10/10 - PR2AW	8,460.00	25,130,226.92

**Table 2 (Cont.):
Federal Fiscal Year 2010
STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area**

Job Piece Number	Sponsor	Project Description	Let Date	Federal Funding Source	FHWA Form # and Date Approved	Change in Federal Funds	Balance
26735(04)	Harrah	Var. Loc. on Reno, Harrison & Tim Holt - Resurface	Jan-10	STP-STIM	6/16/10 - PR2A	[8,172.49]	25,122,054.43
26917(04)	Norman	Tecumseh @ Journey Pkwy/Healthplex - Signal Upgr.	Aug-10	STPG - 100%	6/17/10 - PR1240	[141,700.00]	24,980,354.43
14365(04)	Oklahoma City	Eastern Ave., SE 59th to I-240 - Widening	May-05	STP - 80%	6/21/10 - PR20	103,449.18	25,083,803.61
15364(04)	Oklahoma City	Eastern Ave., SE 44 to SE 59 - Widening	May-05	STP - 80%	6/21/10 - PR20	0.00	25,083,803.61
15364(04)	Oklahoma City	Eastern Ave., SE 44 to SE 59 - Widening	May-05	STP - 80%	6/21/10 - PR20	0.01	25,083,803.62
21051(04)	Edmond	33rd, Santa Fe to Kelly	Jul-06	STP - 80%	6/21/10 - PR20	117,916.45	25,201,720.07
23998(04)	Okla. County	NE 36th and Douglas - Int. Mod. & Bridges	Feb-09	STP - 80%	6/21/10 - PR2A	[77,384.92]	25,124,335.15
17963(04)	Moore	Telephone Rd., SW 4th to SW 19th - Widen/Reconst.	Nov-04	STP - 80%	7/1/10 - PR20	21,288.56	25,145,623.71
21978(04)	Midwest City	Post Rd., Reno to SE 15th - Widen to 4 Ln Divided	Jun-10	STP/STIM-80%	7/1/2010 - PR2AW	412,715.67	25,558,339.38
20474(04)	Edmond	Covell, Thomas to Broadway - Widen/RR Underpass	Mar-08	STP - 80%	7/22/10 - PR2A	[129,415.42]	25,428,923.96
22518(04)	Moore	SE 34th, 0.7 mi. E. of Bryant - Bridge & Approaches	Feb-09	STP - 80%	7/26/10 - PR2A	[2,838.24]	25,426,085.72
23362(04)	Oklahoma City	Various Locations - ADA Improvements	Jan-08	STP - 80%	7/26/10 - PR2A	0.00	25,426,085.72
21979(04)	Norman	24th Ave NW and Boardwalk - Int. Mod. & Signals	Mar-07	STP - 80%	7/28/10 - PR20	9,136.99	25,435,222.71
23071(04)	Norman	Tecumseh & 36 NW along Tecum - Sig/Intcon/Lighting	Oct-07	STP - 80%	7/28/10 - PR20	23,450.35	25,458,673.06
FHWA	OCARTS	Transfer to FTA for use by COTPA	N/A	CMA - 80%	7/29/10 - FHWA	[180,000.00]	25,278,673.06
22160(04)	Norman	Rock Creek Rd., Porter to 12th Ave NE - Widen/Reconst.	Oct-09	STP - 80%	8/3/10 - PR2A	[5,389.18]	25,273,283.88
26845(04)	Midwest City	SE 15th, Douglas to Post - Resurface	Feb-10	STP-STIM	8/4/10 - PR2A	[2,452.60]	25,270,831.28
26039(04)	OCARTS	Regional Rideshare Program - FFY 2010 0A	N/A	CMA - 100%	8/4/10 - PR2A	[60,000.00]	25,210,831.28
17904(08)	OCARTS	Air Quality Public Education Program - FFY 2010 0A	N/A	CMA - 80%	8/4/10 - PR2A	[100,000.00]	25,110,831.28
25833(04)	Okla. County	Douglas, .25 mi. N of NE 23 to NE 50 - Resurface	Jan-10	STP - 80%	8/10/10 - PR2A	[40,576.93]	25,070,254.35
24286(04)	Norman	36th Ave NW and Rock Creek Rd. - Traffic Signals	Jul-10	STPG - 100%	8/12/10 - PR2AW	[5,279.36]	25,064,974.99
21978(04)	Midwest City	Post Rd., Reno to SE 15th - Widen to 4 Ln Divided	Jun-10	STP/STIM-80%	8/18/10 - PR2A	[192,001.90]	24,872,973.09
27786(04)	Del City	Sunnylane, Thomas Ave. to SE 16th - Ped. Xings	Pending	STPG - 100%	8/27/10 - PR1240	[466,300.00]	24,406,673.09
22321(06)	Oklahoma City	City wide, Phase 3 - Upgrade Signals to LED	Pending	STPG - 100%	8/27/10 - PR1240	[225,250.00]	24,181,423.09
26611(04)	McClain Co.	May Ave., betw. SH-39 & Washington - Resurface	Pending	STP - 80%	8/30/10 - PR1240	[166,640.00]	24,014,783.09
22035(04)	Logan County	Simpson, E of Kelley over Spring Creek - Br. & Appr.	Pending	STP - 80%	8/31/10 - PR1240	[676,800.00]	23,337,983.09
22036(04)	Logan County	Council Rd. over Cottonwood Creek - Br. & Appro.	Pending	STP - 80%	8/31/10 - PR1240	[424,800.00]	22,913,183.09
22968(04)	Okla. County	Britton, .5 mi. W of Anderson-Hiwassee - Widen/Resurf	Jan-08	STP - 80%	9/1/10 - PR2A	[10,157.84]	22,903,025.25

**Table 2 (Cont.):
Federal Fiscal Year 2010
STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area**

Job Piece Number	Sponsor	Project Description	Let Date	Federal Funding Source	FHWA Form # and Date Approved	Change in Federal Funds	Balance
22969(04)	Okla. County	Britton and Hiwassee - Intersec. Modif.	Jan-08	STP - 80%	9/1/10 - PR2A	(23,928.88)	22,879,096.37
19312(04)	Oklahoma City	Meridian, Reno to the Canadian River - Widen	Jul-06	STP - 80%	9/1/10 - PR2A	(4,300.07)	22,874,796.30
26917(04)	Norman	Tecumseh Rd. & Healthplex/Journey Pkwy - Signal	Aug-10	STPG - 100%	9/7/10 - PR2AW	(26,919.01)	22,847,877.29
27287(04)	Warr Acres	MacArthur, NW 63rd to NW Expressway - Resurface	Feb-10	STP-STIM	9/10/10 - PR2A	35,000.00	22,882,877.29
21978(04)	Midwest City	Post Rd., Reno to SE 15th - Widen to 4 Ln Divided	Jun-10	STP/STIM-80%	9/10/10 - PR2A	121,200.00	23,004,077.29
28117(04)	OCARTS	AA for FGS Commuter Rail Corridors	N/A	STP - 80%	9/10/10 - PR1240	(1,000,000.00)	22,004,077.29
25695(04)	Logan County	Western, Waterloo to Seward - Resurfacing	Pending	STP - 80%	9/13/10 - PR1240	(856,480.00)	21,147,597.29
21043(04)	Del City	SE 15th, Vickie Dr. to Sooner Rd. - Widen to 5 Lanes	Pending	STP - 80%	9/13/10 - PR1240	(2,490,032.00)	18,657,565.29
22232(04)	Choctaw	SE 15th, Indian Meridian to Triple X Rd. - Resurface	Pending	STP - 80%	9/13/10 - PR1240	(487,600.00)	18,169,965.29
23985(04)	Midwest City	City wide, Phase 2 - Arterial Pavement Markings	Pending	STPG - 100%	9/13/10 - PR1240	(190,800.00)	17,979,165.29
26915(04)	Moore	NE 12th & Buck Thomas West St. - Signal	Pending	STPG - 100%	9/14/10 - PR1240	(182,320.00)	17,796,845.29
26730(04)	Cleve Co/Slaugh	Etowah Rd., 108th Ave to 180th Ave SE - Resurface	Jul-09	STP-STIM	9/14/10 - PR2A	22,000.00	17,818,845.29
26748(04)	Oklahoma City	NW 23, Overholser to Council & Council, NW 10 - NW23	Jul-09	STP-STIM	9/14/10 - PR2A	(88,431.79)	17,730,413.50
26749(04)	Oklahoma City	May, SW 44th to Reno - Resurface	Jul-09	STP-STIM	9/14/10 - PR2A	(130,848.12)	17,599,565.38
26757(04)	The Village	Pennsylvania, Britton to Hefner - Resurface	Jul-09	STP-STIM	9/14/10 - PR2A	(37,789.59)	17,561,775.79
27269(04)	Del City/OKC	SE 44th, Bryant to Sooner - Resurface	Feb-10	STP-STIM	9/14/10 - PR2A	(13,059.60)	17,548,716.19
26758(04)	Warr Acres/OKC	NW 63rd, MacArthur to Ann Arbor - Resurface	Aug-09	STP-STIM	9/15/10 - PR2A	(2,980.94)	17,545,735.25
27280(04)	The Village	Pennsylvania, Gladston to Finley - Sidewalk/ADA	Pending	STPG - 100%	9/15/10 - PR1240	(37,100.00)	17,508,635.25
28105(04)	Oklahoma City	Hefner Rd., Broadway Ext. - Midwest Blvd. - Resurface	Pending	STPG - 100%	9/16/10 - PR1240	(2,400,000.00)	15,108,635.25
27794(04)	Norman	43 Inters. City wide - Upgrade to LED, UPS, Pre-emp.	Pending	STPG - 100%	9/16/10 - PR1240	(548,000.00)	14,560,635.25
27796(04)	Norman	City wide - Pavement Markings	Pending	STPG - 100%	9/16/10 - PR1240	(275,600.00)	14,285,035.25
27800(04)	Logan County	Seward, Douglas & Forrest Hills - Pavement Markings	Pending	STPG - 100%	9/16/10 - PR1240	(74,200.00)	14,210,835.25

Federal Forms:

PR2A is used to modify a project for overruns or underruns

PR2AI is used to reduce the funds on an inactive project

PR2AR is used to increase the funds on an inactive project that was previously reduced

PR2AW is a modification for award of a project

PR20 is a final voucher processed to close a project file

PR1240 is used to authorize a project, place it under agreement, or withdraw a project that has no funds expended

PR1240A - Project Cancelled

**Table 3:
Federal Fiscal Year 2010
STP-UZA Funds Obligated by Entity, Including Cost Overruns and Underruns**

Sponsor	Project	Job Piece Number	FFY 10 Funds Obligated	Percent Obligated	Comments
Bethany	Rockwell, NW 16 to NW 23 & NW 36 Rockwell to Hammond	26726{04}	29,290.00		*STP-UZA Share of ARRA Project - Contract Amt.
	Rockwell, NW 16 to NW 23 & NW 36 Rockwell to Hammond	26726{04}	58,012.44		*STP-UZA Share of ARRA Project - Overrun
	Total		87,302.44	0.32%	
Blanchard	NW 10th, SH-76 to Morgan Rd. - Resurface	26727{04}	(10,031.00)		*STP-UZA Share of ARRA Project - PR2AW
	Total		(10,031.00)	0.00%	
Choctaw	SE 15th, Choctaw Rd. to Indian Meridian - Resurface	22231{04}	(42.64)		Project Closeout - FFY 2007 Auth.
	City wide - Sign Replacements	16404{04}	0.00		Project Closeout - FFY 1997 Auth.
	NE 23rd, Henney to Choctaw - Resurface	26729{04}	22,740.00		*STP-UZA Share of ARRA Project - Contract Amt.
	SE 15th, Indian Meridian to Triple X - Overlay/Subgr. Repair	22232{04}	487,600.00		PR1240 Estimate - FFY 2010 Auth.
	Var. Loc. On NE 23rd & School Zones - Signal Upgrades	23088{04}	(32,774.62)		Project Closeout - FFY 2007 Auth.
Total		477,522.74	0.00%		
Del City	SE 44th, Bryant to Sooner & Pt. of Bryant - Sidewalks	23517{04}	41,798.53		Cost Overrun - FFY 2006 Auth.
	SE 44th, Bryant to Sooner & Pt. of Bryant - Sidewalks	23517{04}	0.00		Project Closeout - FFY 2006 Auth.
	SE 44th, Bryant to Sooner - Resurface	27269{04}	35,555.00		*STP-UZA Share of ARRA Project - Contract Amt.
	SE 15th, Vickie Dr. to Sooner Rd. - Widen to 5 Lns./Sidewalk **	21043{04}	2,490,032.00		PR1240 Estimate - FFY 2010 Auth.
	Sunnylane Rd., SE 16th to Thomas Ave. - Ped. Xing/Signals **	27786{04}	466,300.00		PR1240 Estimate - FFY 2010 Auth.
	SE 44th, Bryant to Sooner - Resurface	27269{04}	13,059.60		*STP-UZA Share of ARRA Project - Overrun
Total		3,046,745.13	11.33%		
Edmond	Kelly, 33rd to 15th - Widen and Signals	20347{04}	(183,192.41)		Project Closeout - FFY 2004 Auth.
	Covell, Thomas to Broadway - Widen/RR Underpass	20474{04}	33,720.32		Cost Overrun - FFY 2007 Auth.
	Boulevard, Danforth to N of Covell - Widen/Realign N.	20156{04}	(21,437.93)		Project Closeout - FFY 2005 Auth.
	Danforth and Kelly - Int. Mod. & Signals	11069{04}	(1,080.00)		Project Closeout - FFY 1994 Auth.
	Var. Loc. On Kelly, Danforth, Edmond, 15th - Resurface	26732{04}	125,801.00		*STP-UZA Share of ARRA Project - Contract Amt.
	City wide - Emerg. Pre-emption at Signals	23452{04}	(20,283.76)		Project Closeout - FFY 2007 Auth.
	33rd, Santa Fe to Kelly - Widening	21051{04}	(117,916.45)		Project Closeout - FFY 2005 Auth.
	Covell, Thomas to Broadway - Widen/RR Underpass	20474{04}	129,415.42		Cost Overrun - FFY 2007 Auth.
Total		(54,973.81)	0.00%		

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STP-UZA Projects obligated in FFY 2010 are in bold. **Project includes sidewalks. ***Project includes multi-modal path (bike and pedestrian).

**Table 3 (Cont.):
Federal Fiscal Year 2010
STP-UZA Funds Obligated by Entity, Including Cost Overruns and Underruns**

Sponsor	Project	Job Piece Number	FFY 10 Funds Obligated	Percent Obligated	Comments
Forest Park	NE 36th, Bryant to Coltrane - Resurface	26733(04)	2,761.98		*STP-UZA Share of ARRA Project - Overrun
	NE 36th, Coltrane to Bartell - Resurface	27278(04)	5,026.00		*STP-UZA Share of ARRA Project - Contract Amt.
	Total		7,787.98	0.03%	
Guthrie	Multiple Loc. On Pine, Coltrane & Walnut - Resurface	26734(04)	(4,390.00)		*STP-UZA Share of ARRA Project - PR2AW
	Walnut, Noble to Mansur - Resurface	27288(04)	3,264.00		*STP-UZA Share of ARRA Project - Contract
	Total		(1,126.00)	0.00%	
Harrah	Var. Loc. On Reno, Harrison & Tim Holt - Resurface	26735(04)	13,935.00		*STP-UZA Share of ARRA Project - Contract
	Var. Loc. On Reno, Harrison & Tim Holt - Resurface	26735(04)	8,172.49		*STP-UZA Share of ARRA Project - Overrun
	Total		22,107.49	0.08%	
Jones	Main Street - Resurface	26736(04)	2,701.87		*STP-UZA Share of ARRA Project - Overrun
	Main St., State Street to 0.5 mi E. - Resurface	27277(04)	6,180.00		*STP-UZA Share of ARRA Project - Contract
	Total		8,881.87	0.03%	
Logan County	Santa Fe, Waterloo to Charter Oak - Pavement Markings	26837(04)	90,897.11		Contract Amt. - FFY 2010 Auth.
	Western, Waterloo to Simpson - Pavement Markings	24187(04)	(414.79)		Project Closeout - FFY 2008 Auth.
	Coltrane, Waterloo to Simmons - Pavement Markings	24188(04)	(107.26)		Project Closeout - FFY 2008 Auth.
	Broadway, Waterloo to SH-33 - Pavement Markings	24189(04)	(2,293.66)		Project Closeout - FFY 2008 Auth.
	Kelly, Waterloo to Co. Rd. (EW-88) - Resurface	27272(04)	11,131.00		*STP-UZA Share of ARRA Project - Contract Amt.
	Simpson Rd., E of Kelley over Spring Creek - Br. & Appr.	22035(04)	676,800.00		PR1240 Estimate - FFY 2010 Auth.
	Council Road over Cottonwood Creek - Br. & Appr.	22036(04)	424,800.00		PR1240 Estimate - FFY 2010 Auth.
	Western, Waterloo to 0.5 mi. N of Simpson - Resurfacing	25695(04)	856,480.00		PR1240 Estimate - FFY 2010 Auth.
Seward, Douglas & Forrest Hills - Pavement Markings	27800(04)	74,200.00		PR1240 Estimate - FFY 2010 Auth.	
	Total		2,131,492.40	7.93%	
Luther/Okla. Co.	Luther Rd., Edmond Rd. to Danforth - Resurface	27279(04)	18,361.00		*STP-UZA Share of ARRA Project - Contract Amt.
	Luther Rd., SH-66 to Covell - Resurface	26754(04)	10,430.93		*STP-UZA Share of ARRA Project - Overrun
	Total		28,791.93	0.11%	

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STP-UZA Projects obligated in FFY 2010 are in bold. **Project includes sidewalks. ***Project includes multi-modal path (bike and pedestrian).

**Table 3 (Cont.):
Federal Fiscal Year 2010
STP-UZA Funds Obligated by Entity, Including Cost Overruns and Underruns**

Sponsor	Project	Job Piece Number	FFY 10 Funds Obligated	Percent Obligated	Comments
McClain County	NW 10th, SH-76 to Morgan Rd. - Resurface May Ave., betw. SH-39 & Washington - Resurfacing	26727{04} 26611{04}	25,000.00 166,640.00		*STP-UZA Share of ARRA Project - PR1240 Est. PR1240 Estimate - FFY 2010 Auth.
	Total		191,640.00	0.71%	
Midwest City	Air Depot, NE 10th to NE 23rd - RR Xing Var. Loc. On SE 29th and NE 10th - Resurface SE 15th, Douglas to Post - Resurface SE 15th, Douglas to Post - Resurface City wide, Phase 1 - Pavement Markings Post Road, Reno to SE 15th - Widen ** City wide, Phase 2 - Pavement Markings SE 15th, Douglas to Post - Resurface Post Road, Reno to SE 15th - Widen Post Road, Reno to SE 15th - Widen	15914{06} 26738{04} 26845{04} 26845{04} 23516{04} 21978{04} 23985{04} 26845{04} 21978{04} 21978{04}	{5,000.95} 16,912.00 24,833.00 8,715.00 {2,428.19} 620,492.33 190,800.00 2,452.60 192,001.90 {121,200.00}		Project Closeout - RR Force *STP-UZA Share of ARRA Project - Contract Amt. *STP-UZA Share of ARRA Project - Contract Amt. *STP-UZA Share of ARRA Project - Overrun Project Closeout - FFY 2007 Auth. Contract Amount - FFY 2010 Auth. PR1240 Estimate - FFY 2010 Auth. *STP-UZA Share of ARRA Project - Overrun Cost Overrun - FFY 2010 Auth. Cost Underrun - FFY 2010 Auth.
	Total		927,577.69	3.45%	
Moore	Eastern Ave. @ Moore HS - Signals NW 12th and City Ave. - Traffic Signals S. 19th and Broadway/Tower - Traffic Signals SW 4th and Wilson/Markwell - Traffic Signals SW 4th and Wilson/Markwell - Traffic Signals SW 4th and Classen - Intersection Modification SW 4th and Classen - Intersection Modification N. 27th, Larkspur to Shields - Widen/Resurface Santa Fe, S. 4th to S. 19th - Widening SW 4th and Classen - Signals Portions of NW 27th, NW 12th, Janeway - Resurface 4th Street and Tower Drive - Traffic Signals Bryant, SH-37 - NE 27 & SE 34, Bryant to Sooner - Resurface Santa Fe, SW 4th to SW 19th - Widening NE 12th and Buck Thomas West St. - Signals/Ped. Xing Bryant, SH-37 - NE 27 & SE 34, Bryant to Sooner - Resurface	21533{04} 17964{04} 17965{04} 21535{04} 21535{04} 21534{04} 21534{04} 13297{04} 15305{04} 21534{05} 26739{04} 25821{04} 27241{04} 15305{04} 26915{04} 27241{04}	{5,193.74} {787.64} {9,985.70} 922.11 0.00 31,454.08 {0.01} {37,640.39} {2,120,222.20} {39,317.63} 7,906.85 4,717.00 59,955.00 77,392.43 182,320.00 72,409.75		Project Closeout - FFY 2008 Auth. Project Closeout - FFY 1999 Auth. Project Closeout - FFY 1999 Auth. Cost Overrun - FFY 2005 Auth. Project Closeout - FFY 2005 Auth. Cost Overrun - FFY 2006 Auth. Project Closeout - FFY 2006 Auth. Project Closeout - FFY 1995 Auth. Award Modif. - FFY 2009 Auth. Project Closeout - FFY 2006 Auth. *STP-UZA Share of ARRA Project - Overrun Cost Overrun - FFY 2009 Auth. *STP-UZA Share of ARRA Project - Contract Amt. Cost Overrun - FFY 2009 Auth. PR1240 Estimate - FFY 2010 Auth. *STP-UZA Share of ARRA Project - Overrun

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STP-UZA Projects obligated in FFY 2010 are in bold. **Project includes sidewalks. ***Project includes multi-modal path (bike and pedestrian).

**Table 3 (Cont.):
Federal Fiscal Year 2010
STP-UZA Funds Obligated by Entity, Including Cost Overruns and Underruns**

Sponsor	Project	Job Piece Number	FFY 10 Funds Obligated	Percent Obligated	Comments
Moore (Cont.)	Telephone Rd., SW 4 to SW 19 - Widen/Reconstruct SE 34th, 0.7 mi E of Bryant - Bridge & Approaches	17963(04) 22518(04)	(21,288.56) 2,838.24		Project Closeout - FFY 2004 Auth. Cost Overrun - FFY 2008 Auth.
	Total		(1,794,520.41)	0.00%	
Mustang	City wide - Pavement Markings Morgan Rd., SW 59th to SW 89th - Resurface Morgan Rd., SW 59th to SW 89th - Resurface City wide - Sign Replacements	23369(04) 27271(04) 27271(04) 15684(04)	(2,824.54) 14,882.00 24,526.64 (30,000.00)		Project Closeout - FFY 2007 Auth. *STP-UZA Share of ARRA Project - Contract Amt. *STP-UZA Share of ARRA Project - Overrun Project Cancelled - FFY 1998 Auth.
	Total		6,584.10	0.02%	
Nicoma Park	Hickman, NE 10th to Sewell - Resurface NE 23rd and Nichols - Traffic Signal	26743(04) 26742(04)	1,226.77 5,031.00		*STP-UZA Share of ARRA Project - Overrun *STP-UZA Share of ARRA Project - Contract Amt.
	Total		6,257.77	0.02%	
Noble	Etowah Rd., US-77 to N 48th St. - Resurface	26744(04)	13,544.00		*STP-UZA Share of ARRA Project - Contract Amt.
	Total		13,544.00	0.05%	
Norman	Robinson, 24th Ave NW to Canterbury - Resurface Main, Ed Noble Pkwy. To Shp. Ctr. - Signal Upgrades Jenkins and Imhoff - Int. Mod. & Signals Rock Creek Rd., Porter to 12th Ave NE - Widen/Reconst. 36th Ave NW @ Quail & Brookhollow - Int. Mod. & signals Robinson, Brookhaven to 48th Ave NW - Widen/Reconst. 24th Ave NW and Boardwalk - Int. Mod. & Signals 36th Ave W, Main to River Oaks - Widen/Reconst. Tecumseh & 36 Ave NW along Tecum - Sig/Interc/Lighting Robinson, Northcliff to 24 Ave NE - Widen/Reconst. Main, Carter to 12th Ave NE - Widening 36th Ave W, Main to River Oaks - Widen/Reconst. Various Loc. City wide - Resurface 48th Ave NE over Rock Creek - Bridge & Approaches	24279(04) 23062(04) 19678(04) 22160(04) 22119(04) 18206(04) 21979(04) 22138(04) 23071(04) 18212(04) 22089(04) 22138(04) 26745(04) 18210(04)	(67,823.46) (4,907.34) (1,598.20) (477,992.16) 72,609.44 16,658.46 29,273.03 23,683.48 12,093.80 4,809.41 15,360.00 113,253.46 16,452.97 24,377.10		Project Closeout - FFY 2008 Auth. Project Closeout - FFY 2008 Auth. Project Closeout - FFY 2005 Auth. Award Modif. - FFY 2009 Auth. Cost Overrun - FFY 2007 Auth. Cost Overrun - FFY 2003 Auth. Cost Overrun - FFY 2006 Auth. Cost Overrun - FFY 2007 Auth. Cost Overrun - FFY 2007 Auth. Cost Overrun - FFY 2003 Auth. Cost Overrun - FFY 2007 Auth. Cost Overrun - FFY 2007 Auth. *STP-UZA Share of ARRA Project - Overrun Cost Overrun - FFY 2003 Auth.

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STP-UZA Projects obligated in FFY 2010 are in bold. **Project includes sidewalks. ***Project includes multi-modal path (bike and pedestrian).

**Table 3 (Cont.):
Federal Fiscal Year 2010
STP-UZA Funds Obligated by Entity, Including Cost Overruns and Underruns**

Sponsor	Project	Job Piece Number	FFY 10 Funds Obligated	Percent Obligated	Comments
Norman (Cont.)	Robinson @ BNSF RR - Bridge & Approaches	22670(05)	717,068.00		*STP-UZA Share of ARRA Project - Contract Amt.
	Rock Creek Rd., 36th Ave NW - 24th Ave NW - Widen/Recon. ***	25922(04)	1,761,198.00		Contract Amt. - FFY 2010 Auth.
	Robinson St. @ AT&SF RR Xing	05220(05)	0.00		Project Closeout
	Rock Creek Rd., Porter to 12th Ave NE - Widen/Reconst.	22160(04)	65,302.60		Cost Overrun - FFY 2009 Auth.
	Main, Carter to 12th Ave NE - Widening	22089(04)	273,256.07		Cost Overrun - FFY 2007 Auth.
	24 Ave NW, Rock Creek Rd. to Tecumseh - Lighting	24283(04)	[9,602.67]		Project Closeout - FFY 2008 Auth.
	Main Street over I-35 - Guardrail/Br. Rail	25819(04)	[119,335.87]		Award Modif. - FFY 2009 Auth.
	Classen @ Lindsey and Alameda - Int. Mod. & Signals	06085(95)	0.00		Project Closeout - FFY 1993 Auth.
	Robinson, Northcliff to 24 Ave NE - Widen/Reconst.	18212(04)	0.00		Project Closeout - FFY 2003 Auth.
	Alameda, Andover to 24th Ave SE - Widen/Reconst.	18213(04)	[121,952.24]		Project Closeout - FFY 2002 Auth.
	Main, Porter to University - Signal Upgr./Intercon.	15690(04)	[5,000.28]		Project Closeout - FFY 2003 Auth.
	Robinson @ BNSF RR - Grade Separation ***	22670(04)	375,942.00		Award Modif. - FFY 2010 Auth.
	Rock Creek Rd., 36th Ave NW - 24th Ave NW - Widen/Recon.	25922(04)	[1,110,909.00]		Cost Underrun - FFY 2010 Auth.
	Robinson @ BNSF RR - RR Force Acct. Work	22670(07)	786,990.00		PR1240 Estimate - FFY 2010 Auth.
	36th Ave NW @ Rock Creek Rd. - Signals/Ped. Xing	24286(04)	171,279.36		Contract Amount - FFY 2010 Auth.
	Tecumseh Rd. & Healthplex/Journey Pkwy. - Signals/Xing	26917(04)	168,619.01		Contract Amount - FFY 2010 Auth.
	24th Ave SW and SH-9 - Intersection Widening	21301(04)	[6,388.94]		Project Closeout - FFY 2005 Auth.
	11 Intersections near OU - Signal Upgrades	25820(04)	[4,842.79]		Project Closeout - FFY 2009 Auth.
	Main and 24th Ave W - Intersec. Mods. & Signals	11376(04)	[2,401.85]		Project Closeout - FFY 1994 Auth.
	Main and 24th Ave W - RR Xing	11376(05)	0.00		Project Closeout - FFY 1994 Auth.
	Robinson, Brookhaven to 48th Ave NW - Widen/Reconst.	18206(04)	0.00		Project Closeout - FFY 2003 Auth.
	48th Ave NE over Rock Creek - Bridge & Approaches	18210(04)	0.00		Project Closeout - FFY 2003 Auth.
	24th Ave NW and Boardwalk - Int. Mod. & Signals	21979(04)	[9,136.99]		Project Closeout - FFY 2006 Auth.
	Tecumseh & 36 Ave NW along Tecum - Sig/Interc/Lighting	23071(04)	[23,450.35]		Project Closeout - FFY 2007 Auth.
	Rock Creek Rd., Porter to 12th Ave NE - Widen/Reconst.	22160(04)	5,389.18		Cost Overrun - FFY 2009 Auth.
	43 Intersec. City wide - Upgrade to LED, UPS, Emerg. Pre-emp.	27794(04)	548,000.00		PR1240 Estimate - FFY 2010 Auth.
	City wide - Pavement Markings	27796(04)	275,600.00		PR1240 Estimate - FFY 2010 Auth.
	Total		3,511,873.23	13.06%	

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**Table 3 (Cont.):
Federal Fiscal Year 2010
STP-UZA Funds Obligated by Entity, Including Cost Overruns and Underruns**

Sponsor	Project	Job Piece Number	FFY 10 Funds Obligated	Percent Obligated	Comments
Oklahoma City	City wide, Phase 4 - Pavement Markings	21129(04)	[70,111.18]		Project Closeout - FFY 2006 Auth.
	Western, NW 150th to Memorial - Widening & Bridge	17144(04)	0.00		Project Closeout - FFY 2002 Auth.
	City wide, Phase 5 - Pavement Markings	21132(04)	[121,097.00]		Award Modif. - FFY 2009 Auth.
	Midwest Blvd., S. City Limits to Memorial - Resurface	26753(04)	44,404.01		*STP-UZA Share of ARRA Project - Overrun
	City wide, Phase 1 - Signal Upgrades to LED	22321(04)	[48,918.42]		Project Closeout - FFY 2008 Auth.
	N. 178th, Penn to Western - Widening	22322(04)	70,334.19		Cost Overrun - FFY 2007 Auth.
	Anderson, SE 89th to SE 104th - Resurface	27289(04)	92,234.00		*STP-UZA Share of ARRA Project - Contract
	Meridian, SW 29th to SW 54th - Resurface	27290(04)	35,624.00		*STP-UZA Share of ARRA Project - Contract
	Eastern, SE 44th to SE 59th - Widening	14364(04)	73,988.15		Cost Overrun - FFY 2003 Auth.
	City wide, Phase 1 - SZ Safety Improvement	19311(04)	[64,925.28]		Project Closeout - FFY 2002 Auth.
	City wide, Phase 2 - SZ Safety Improvement	19762(04)	[82,486.11]		Project Closeout - FFY 2004 Auth.
	NE 122nd, W of Broadway @ AT&SF RR Xing	07178(04)	[1,413.88]		Project Closeout
	SE 59th & Eastern - Traffic Signals	10669(05)	[763.41]		Project Closeout - FFY 1993 Auth.
	Meridian, SW 29th to SW 54th - Resurface	27290(04)	20,601.25		*STP-UZA Share of ARRA Project - Overrun
	City wide, Phase 3 - Upgrade Signals to LED	22321(06)	225,250.00		PR1240 Estimate - FFY 2010 Auth.
	SW 54th, MacArthur to Portland - Reconstruct/Widen	21128(04)	393,898.57		Cost Overrun - FFY 2005 Auth.
	N. 178th, Penn to Western - Widening	22322(04)	7,985.14		Cost Overrun - FFY 2007 Auth.
	Eastern Ave., SE 59th to I-240 - Widening	14365(04)	[103,449.18]		Project Closeout - FFY 2004 Auth.
	Eastern Ave., SE 44th to SE 59th - Widening	15364(04)	[0.01]		Project Closeout - FFY 2003 Auth.
	Meridian, Reno to Canadian River - Widening	19312(04)	4,300.07		Cost Overrun - FFY 2004 Auth.
NW 23, Overholser to Council & Council, NW 10-23 - Resurface	26748(04)	88,431.79		*STP-UZA Share of ARRA Project - Overrun	
May, SW 44th to Reno - Resurface	26749(04)	130,848.12		*STP-UZA Share of ARRA Project - Overrun	
Hefner Rd., Broadway Ext. to Midwest Blvd. - Resurface	28105(04)	2,400,000.00		PR1240 Estimate - FFY 2010 Auth.	
	Total		3,094,734.82	11.51%	

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**Table 3 (Cont.):
Federal Fiscal Year 2010
STP-UZA Funds Obligated by Entity, Including Cost Overruns and Underruns**

Sponsor	Project	Job Piece Number	FFY 10 Funds Obligated	Percent Obligated	Comments
Okla. County	Britton Rd., Hiwassee to 1/2 mi. W of Anderson - Widen	22968(04)	14,118.23		Cost Overrun - FFY 2007 Auth.
	Britton Rd. & Hiwassee - Intersection Modification	22969(04)	33,258.37		Cost Overrun - FFY 2007 Auth.
	Douglas, 0.25 mi N or NE 23 to Spencer Rd - Resurfacing	25833(04)	(231,116.94)		Award Modif. - FFY 2009 Auth.
	NE 36th and Douglas - Int. Mod. & Bridges	23998(04)	5,026.94		Cost Overrun - FFY 2008 Auth.
	NE 36th and Douglas - Int. Mod. & Bridges	23998(04)	77,384.92		Cost Overrun - FFY 2008 Auth.
	Douglas, 0.25 mi N or NE 23 to Spencer Rd - Resurfacing	25833(04)	40,576.93		Cost Overrun.. - FFY 2009 Auth.
	Britton Rd., Hiwassee to 1/2 mi. W of Anderson - Widen	22968(04)	10,157.84		Cost Overrun - FFY 2007 Auth.
	Britton Rd. & Hiwassee - Intersection Modification	22969(04)	23,928.88		Cost Overrun - FFY 2007 Auth.
	Total		(26,664.83)	0.00%	
Piedmont	Piedmont Rd., Arrowhead (N 192)-Apache (N 206)- Resurf.	26755(04)	2,612.07		*STP-UZA Share of ARRA Project - Overrun
			2,612.07	0.01%	
Purcell	US-77 - Signal Upgr.; SH-74 & SH-39 - Resurface	26773(04)	12,023.00		*STP-UZA Share of ARRA Project - Contract
			12,023.00	0.04%	
Slaught./Cleve. Co.	Etowah Rd., S. 108th to S. 180th - Resurface	26730(04)	7,716.95		*STP-UZA Share of ARRA Project - Overrun
	Etowah Rd., S. 108th to S. 180th - Resurface	26730(04)	(22,000.00)		*STP-UZA Share of ARRA Project - Underrun
			(14,283.05)	0.00%	
Spencer	Spencer Rd., NE 23rd to NE 36th - Resurface	26756(04)	2,432.76		*STP-UZA Share of ARRA Project - Overrun
	Spencer Rd., NE 36th to NE 50th - Resurface	27285(04)	6,959.00		*STP-UZA Share of ARRA Project - Contract
			9,391.76	0.03%	
The Village	Pennsylvania, Gladston to Finley - Sidewalk/ADA	27280(04)	3,153.00		*STP-UZA Share of ARRA Project - PR1240 Est.
	Pennsylvania, Gladston to Finley - Sidewalk/ADA	27280(04)	(3,153.00)		*STP-UZA Share of ARRA Project - Cancelled
	Pennsylvania, Britton to Hefner - Resurface	26757(04)	37,789.59		*STP-UZA Share of ARRA Project - Overrun
	Pennsylvania, Gladston to Finley - Sidewalk/ADA **	27280(04)	37,100.00		PR1240 Estimate - FFY 2010 Auth.
	Total		74,889.59	0.28%	

*American Recovery and Reinvestment Act (ARRA) projects used a small split fund share of STP-UZA funds for construction inspection and overruns. STP-UZA Projects obligated in FFY 2010 are in bold. **Project includes sidewalks. ***Project includes multi-modal path (bike and pedestrian).

**Table 3 (Cont.):
Federal Fiscal Year 2010
STP-UZA Funds Obligated by Entity, Including Cost Overruns and Underruns**

Sponsor	Project	Job Piece Number	FFY 10 Funds Obligated	Percent Obligated	Comments
Tuttle	SH-37 & Cimmaron Rd. - Int. Mod., Signals, Resurface	26820{04}	22,297.00		*STP-UZA Share of ARRA Project - Contract
	Total		22,297.00	0.08%	
Warr Acres	NW 63rd, MacArthur to Ann Arbor - Resurface	26758{04}	16,914.75		*STP-UZA Share of ARRA Project - Overrun
	MacArthur, NW 63rd to NW Expressway - Resurface	27287{04}	55,078.00		*STP-UZA Share of ARRA Project - Contract
	NW 63rd, MacArthur to Ann Arbor - Resurface	26758{04}	2,980.94		*STP-UZA Share of ARRA Project - Overrun
	MacArthur, NW 63rd to NW Expressway - Resurface	27287{04}	[35,000.00]		*STP-UZA Share of ARRA Project - Underrun
	Total		39,973.69	0.15%	
Yukon	11th St. over N. Canadian River - Bridge & Appr.	21171{04}	[14,465.15]		Project Closeout - FFY 2007 Auth.
	Cornwell, NW 10th to Vandament - Resurface	26759{04}	67,628.00		*STP-UZA Share of ARRA Project - Contract
	Total		53,162.85	0.20%	
OCARTS	CMAQ Transfer to FTA for COTPA	N/A	180,000.00		CMAQ - FFY 2009 Auth.
	Outer Loop Major Investment Study - ACOG Share	17300{04}	[8,050.89]		STP-UZA - Project Closeout
	CMAQ Transfer to FTA for COTPA	18048{04}	0.00		Project Closeout - CMAQ - FFY 1999 Auth.
	Public Fleet Conversion Program - ACOG	26038{04}	[715,000.00]		Inactive - CMAQ - FFY 2009 Auth.
	Air Quality Activities - COTPA - FFY 2010 TIP Projects	N/A	180,000.00		CMAQ - FFY 2010 Auth.
	Regional Rideshare Program - ACOG	26039{04}	60,000.00		CMAQ - FFY 2010 Auth.
	AQ Public Education Program - ACOG	17904{08}	100,000.00		CMAQ - FFY 2010 Auth.
	AA for FGS Commuter Rail Corridors - ACOG	28117{04}	1,000,000.00		STP-UZA - FFY 2010 Auth.
	Total		796,949.11	2.96%	
	Grand Total		12,672,543.56	47.14%	

*American Recovery and Reinvestment Act (ARRA) projects used a small split fund share of STP-UZA funds for construction inspection and overruns.
STP-UZA Projects obligated in FFY 2010 are in bold. **Project includes sidewalks. ***Project includes multi-modal path (bike and pedestrian).

OBLIGATION OF OCARTS AREA STIMULUS FUNDS

On February 17, 2009, President Obama signed the 2009 American Recovery and Reinvestment Act (ARRA), also known as the Economic Stimulus Package. A small portion of ARRA funding was designated for “shovel ready” transportation infrastructure improvements, and was distributed to states and metropolitan areas on the same formula basis as the Surface Transportation Program (STP) funds. In total, the State of Oklahoma received obligation authority for \$464,655,225 in ARRA funds and the Oklahoma City Urbanized Area received a suballocation of \$33,670,253. All ARRA funds were made available at a 100 percent federal share and projects were required to be authorized by March 2, 2010 to avoid any loss of unused funds.

Table 4 below reflects the roadway projects that were authorized in FFY 2010 with the Oklahoma City Urbanized Area portion of ARRA funds. There were no OCARTS area stimulus projects funded with ODOT ARRA obligation authority in FFY 2010. The OCARTS area includes both the urbanized area and surrounding non-urbanized area upon which long and short-range transportation planning is performed for Central Oklahoma.

**Table 4:
Federal Fiscal Year 2010
ACOG American Recovery and Reinvestment Act (ARRA) Projects Awarded**

Location	Project Number	Project Description	Award Date	ARRA Funds	Local Funds	Total
Bethany	STP-STIM(297)AG 26726(04)	NW 36th, Rockwell to Hammond & Rockwell, NW 16 to NW 23 (Resurface)	Jan-10	414,237	0	414,237
Blanchard	STP-STIM(298)AG 26727(04)	NW 10th Street (300th), SH-76 to County Line Road (Resurface)	Feb-10	211,712	0	211,712
Choctaw	STP-STIM(301)AG 26729(04)	US-62, Henney Road to Harper Road (Resurface)	May-10	323,286	0	323,286
Del City/ Oklahoma City	STP-STIM(490)AG 27269(04)	SE 44th Street, Bryant to Sooner Rd. (Resurface)	Feb-10	500,229	0	500,229
Edmond	STP-STIM(304)AG 26732(04)	Multiple locations on Kelly, Danforth, Edmond Rd., & 15th (Resurface)	Mar-10	1,779,176	0	1,779,176
Forest Park/ Oklahoma Co.	STP-STIM(494)AG 27278(04)	NE 36th Street, Coltrane to Bartel Rd. (Resurface)	Feb-10	71,068	0	71,068
Guthrie	STP-STIM(500)AG 27288(04)	Walnut Ave., Noble to Mansur (Resurface)	Jan-10	46,150	0	46,150
Harrah	STP-STIM(307)AG 26735(04)	Reno Ave., Harrah Rd. to Pottawatomie Rd. (Resurface)	Jan-10	197,078	0	197,078
Jones/ Oklahoma Co.	STP-STIM(493)AG 27277(04)	Main Street, State St. to 0.5 mi. East (Resurface)	Feb-10	87,399	0	87,399
Logan County	STP-STIM(492)AG 27272(04)	Kelly Ave., Waterloo Rd. to EW-88 (Resurface)	Feb-10	111,305	84,429	195,734
Luther/ Oklahoma Co.	STP-STIM(495)AG 27279(04)	Luther Road, Edmond Rd. to Danforth Rd. (Resurface)	Feb-10	192,733	0	192,733
Midwest City	STP-STIM(400)AG 26738(04)	Various Intersections: NE 10th, MW Blvd., SE 29th, Douglas (Int. Mod./Resurface)	Feb-10	239,175	0	239,175
Midwest City	STP-STIM(427)AG 26845(04)	SE 15th Street, Douglas to Post Road (Resurface)	Mar-10	351,192	0	351,192
Midwest City	STP-STIM(517)AG 21978(04)	Post Road, SE 15th Street to Reno* (Widen from 2 to 4 lanes - STP-UZA project)	Jun-10	2,622,419	0	2,622,419
Moore	STP-STIM(483)AG 27241(04)	Bryant Ave., SH-37 to NE 27th & SE 34th, Bryant to Sooner (Resurface)	Feb-10	851,806	0	851,806
Mustang	STP-STIM(491)AG 27271(04)	Morgan Road, SW 59th to SW 89th (Resurface)	Feb-10	210,466	0	210,466
Nicoma Park	STP-STIM(404)AG 26742(04)	NE 23rd Street and Nichols Drive (Traffic Signal Improvement)	Mar-10	71,467	0	71,467
Noble	STP-STIM(406)AG 26744(04)	Etowah Rd., US-77 to N 48th (Resurface)	Jan-10	191,548	0	191,548
Norman	STP-STIM(504)HP 22670(05)	Robinson Street at the BNSF Railroad Crossing* (RR Grade Separation Project)	Feb-10	1,888,512	0	1,888,512
Oklahoma City	STP-STIM(501)AG 27289(04)	Anderson Road, SE 89th to SE 149th (Resurface)	Feb-10	1,304,447	0	1,304,447
Oklahoma City	STP-STIM(502)AG 27290(04)	Meridian Avenue, SW 29th to SW 54th (Resurface)	Feb-10	503,821	0	503,821
Purcell	STP-STIM(424)AG 26773(04)	US-77, SH-74, SH-39 (Signal Upgrades and Striping)	Nov-09	170,026	0	170,026
Spencer	STP-STIM(497)AG 27285(04)	Spencer Rd., NE 36th to 0.41 mi. N (Resurface) Spencer Rd., NE 23rd to NE 36th (Sidewalks & ADA Ramps)	Apr-10	98,418	0	98,418
Tuttle	STP-STIM(425)AG 26820(04)	Cimarron Road and SH-37 (Intersection Modification and Signals)	Feb-10	225,000	162,357	387,357
Warr Acres	STP-STIM(499)AG 27287(04)	MacArthur, NW 63rd St. to NW Expressway (Resurface)	Feb-10	201,849	73,340	275,189
Yukon	STP-STIM(421)AG 26759(04)	Cornwell Rd., NW 10th St. to Vandament (Resurface)	Feb-10	676,877	20,622	697,499
Totals				13,541,396	340,748	13,882,144

Note: ARRA projects also used a small split fund share of STP-UZA funds for construction inspection and overruns. See Table 3.

*Project was funded with multiple federal funding sources.

FFY 2010 OCARTS AREA PROJECTS SPONSORED BY THE STATE

In addition to the projects described in Tables 2-4, which utilized urbanized area funds, numerous projects were funded with other categories of federal and state funds, matched with state or local dollars during FFY 2010. These include projects located on the State Highway System (Interstates, U.S. highways and State highways). Table 5 provides a summary of all of the state-sponsored projects in the OCARTS area that were authorized for letting using FFY 2010 federal formula and discretionary funds. The funds reflected in the following table represent the cost of each project at the time of contract award. Additional cost overruns or underruns may occur subsequent to project lettings. In total, nearly \$116.7 million in federal, state and local funds (beyond the urbanized area funds) was obligated within the OCARTS area during FFY 2010.

**Table 5:
Federal Fiscal Year 2010
State-Sponsored Projects Awarded within the OCARTS Area**

Location	Project Description	Job Number	Let Date	Funding Source	Federal Share	State/Local Share	Total
Bethany, OKC & Yukon	SH-66: 3.26 mi. west of Canadian/OK Cnty line, extend east 5.87 mi. (Pvmt Rehab)	27354(04)	Apr-10	STP-JOBS	832,355.00	0.00	832,355.00
Guthrie	US-77: from the I-35 Junction, extend north 2.47 mi. (Resurface)	27346(04)	Mar-10	STP-JOBS	1,094,577.00	0.00	1,094,577.00
Harrah	US-62: 12.65 mi. E of I-35 Jct., extend east 1.76 mi. to Lincoln Cnty. line (Res)	27356(04)	Jul-10	MC	0.00	417,522.80	417,522.80
Logan County	I-35: Various Locations fr. SH-33, extend N 7.5 mi. to Cimarron River Br. (Pat	27416(04)	Mar-10	SSR	0.00	753,507.20	753,507.20
Midwest City	Anderson Rd.: over Choctaw Creek, 1 mi. north of NE 10th St. (Bridge & Appr	23593(04)	May-10	BRO	428,576.00	115,929.25	544,505.25
Moore	SH-37: over I-35 (Bridge Redecking & Rehabilitation)	27000(04)	Oct-09	SBR	0.00	491,006.50	491,006.50
Newcastle	SH-9W: over I-35 (Grade, Drain, Surface, Bridge)	19314(08)	Dec-09	SEC1702Y	4,285,993.25	0.00	4,285,993.25
Nicoma Park	US-62: fr. 6.3 mi. east of the I-35 Junction, extend east 2.96 mi. (Resurface)	27355(04)	Mar-10	STP-JOBS	1,058,601.80	0.00	1,058,601.80
Norman	Rock Creek Rd.: from 36th Ave., extend east 0.706 mi. (Grade,Drain,Surface,	25922(04)	Jan-10	IM	4,242,132.37	747,085.51	4,989,217.88
Norman	I-35: over Johnson Rd., 9.2 mi. south of Cleveland County line (Bridge Rehab.)	27305(04)	May-10	SBR	0.00	343,615.90	343,615.90
Norman	SH-9: over US-77, 4.1 mi. east of I-35 Junction (Bridge Rehabilitation)	27309(04)	Jun-10	STPY	1,844,421.40	0.00	1,844,421.40
Norman	Park Roads: Multiple Locations at Lake Thunderbird State Park (Resurface)	27481(04)	May-10	SAP	0.00	209,935.00	209,935.00
Oklahoma City	I-40: from just west of May Ave., extend east 2.298 mi. (Surfacing & Traffic Control)	17428(28) 17428(31) 22873(09)	Aug-10	OKCY-XTWN OKCY-XTWN SEC115	12,327,599.82	17,018,956.90	29,346,556.72
Oklahoma City	W. Reno Ave. & S. Lincoln Blvd. Int., and S. Lincoln Blvd. over I-40. I-40: from OKC Canal, extend east 1.024 mi. (Grade, Drain, Surface, Bridge)	17428(32) 17428(34) 22873(08)	Jul-10	IMY OKCY-XTWN SEC115	5,200,127.15	22,927,426.71	28,127,553.86
Oklahoma City	I-40: 0.25 miles east of Agnew Ave., extend east 0.195 mi. (Grade, Drain, Su	17428(75)	Oct-09	OKCY-XTWN	22,514,185.55	0.00	22,514,185.55
Oklahoma City	I-35: 2.5 mi. south of the SH-74 Junction, extend north 6.772 mi. (Pvmt. Reha	20999(06)	May-10	IMY	8,483,906.12	0.00	8,483,906.12
Oklahoma City	Hogback Rd.: at the I-44 (Turner Turnpike) Interchg. (Grade,Drain,Surface,Bri	22924(04)	Apr-10	SEC115	1,826,691.82	2,397,919.60	4,224,611.42
Oklahoma City	I-44 (Belle Isle Bridge): over Northwest Expressway (Bridge Rehabilitation)	24883(04)	Mar-10	SBR	0.00	648,625.00	648,625.00
Oklahoma City	I-235/I-240: NW 50th St. over I-235 BNSF RR & Sooner Rd. over I-240 (Bridge R	26147(04)	Oct-09	MC	0.00	185,021.45	185,021.45
Oklahoma City	SH-74: just north of NW 39th St., extend north 1.69 mi. (Pvmt Rehab-dowel b	26356(04)	Mar-10	NH-JOBS	1,767,394.00	0.00	1,767,394.00
Oklahoma City	I-235: Begin 0.5 mi. north of NE 23rd St., extend south 2.8 mi. (Signing)	26440(04)	Oct-09	HSIPG	192,136.68	0.00	192,136.68
Oklahoma City	SH-152: at the Meridian Ave. Junction (Bridge Painting)	26830(04)	Oct-09	BPMY-NBIP	328,321.00	0.00	328,321.00
Oklahoma City	I-44/SH-152: Multiple Locations (Joint Seal/Repair)	26830(05)	Oct-09	BPMY	83,252.45	0.00	83,252.45
Oklahoma City	SH-152: MacArthur Blvd., extend east 2.15 mi. (Resurface-Asphalt)	27445(04)	Jun-10	SSR	0.00	825,495.20	825,495.20
Oklahoma City	I-40: Repair of Vehicle Impact Damage over Choctaw Rd. (Bridge Repair)	27772(04)	Jul-10	SAP	0.00	11,221.00	11,221.00
Oklahoma City	SH-3A: from SH-74 Junction, extend east 2.22 mi. to I-44 Jct. (Resurface)	27828(04)	Jun-10	MC	0.00	788,987.80	788,987.80
Oklahoma City	I-240: from I-44 Jct., extend east 4.5 mi. to I-35 Jct. (Resurface)	27833(04)	Jul-10	IMC	0.00	1,105,920.40	1,105,920.40
Washington	County Road: EW-135 from SH-24 Jct., extend west 4 mi., then south 3 mi. on SH-59 (Resurface)	26611(04)	Oct-10	STP	951,221.76	237,805.44	1,189,027.20
Totals					67,461,493.17	49,225,981.66	116,687,474.83

Source: Oklahoma Department of Transportation, Monthly project awards approved by Oklahoma Transportation Commission

BICYCLE AND PEDESTRIAN PROJECTS

SURFACE TRANSPORTATION PROGRAM (STP) ENHANCEMENT PROJECTS

SAFETEA-LU maintained the requirement for a 10 percent set-aside of Surface Transportation Program funds for the Transportation Enhancement program. This requirement was begun under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, and continued as part of the Transportation Equity Act for the 21st Century (TEA-21). According to federal law, each state must utilize 10 percent of its STP funds for transportation enhancement activities, which includes construction of bicycle and pedestrian paths, bicycle/pedestrian education and safety programs, highway landscaping and beautification, historic preservation projects related to transportation facilities, and several other activities. Each enhancement activity must have a relationship to the surface transportation system.

Historically, Oklahoma has received an annual apportionment of approximately \$12 million, which is administered by the Oklahoma Department of Transportation. In June 2009, the Oklahoma Transportation Commission approved a minimum annual dedicated funding of \$6 million for five ODOT-sponsored enhancement programs, beginning in FFY 2010. These are the Statewide Accessibility Program, Statewide Bicycle/Pedestrian Program, Statewide Facilities Improvement Program, Control and Removal of Outdoor Advertising Program, Scenic and Historic Highway Program, and Statewide Tree Grant Program.³

The remaining enhancement funds (approx. \$6 million/year) are made available for competitive application every two years. Eligible applicants include federal and state agencies and tribal, county and local governments. Enhancement projects are eligible for an 80 percent federal share, with at least a 20 percent match provided by the project sponsor. ODOT announced the 11th biennial Enhancement Program application cycle in June 2010.

During FFY 2010, the projects listed below in Table 6 were awarded using STP-Enhancement funds approved by the OTC under previous application cycles.

Table 6:
Federal Fiscal Year 2010
STP-Enhancement Projects Awarded in the OCARTS Area

Entity	Project Description	Job Number	Federal Share	Local Share	Total
Jones	Streetscape Revitalization	26886(04)	32,380	16,680	49,060
Norman	Legacy Trail South Extension	24554(04)	320,000	80,000	400,000
Oklahoma City	Capitol-Medical Pedestrian/Bicycle Facility	25589(04)	200,000	50,000	250,000
Oklahoma City (ODOT)	Capitol Complex Decorative Fencing	26912(04)	216,000	54,000	270,000
Totals			768,380	200,680	969,060

Source: ODOT Programs Division

³ These replaced the previous ODOT-sponsored enhancement categories approved by the OTC in September 1998 - historic rail depot restoration, tourist information/welcome centers, "Keep Our Land Grand" anti-litter campaign, outdoor advertising/junkyard control, and discretionary projects.

RECREATION TRAILS PROGRAM (RTP) PROJECTS

SAFETEA-LU maintained the Recreational Trails Program (RTP). The RTP was originally established under TEA-21, and replaced the National Recreational Trails Funding Program established under ISTEA. The RTP provides 80 percent federal funds for construction of motorized and non-motorized recreation trails. Other eligible activities include restoration, maintenance, enhancements, trailside facilities and land acquisition associated with such trails.

The RTP is administered by the Oklahoma Tourism and Recreation Department (OTRD), which accepts competitive applications on an annual basis. Eligible applicants include city and county governments, state agencies, other governmental bodies and private non-profit organizations.

There were no OCARTS Area RTP projects approved for funding during FFY 2010.

TRANSIT PROJECTS

FFY 2010 TRANSIT EXPENDITURES - URBANIZED AREA PROGRAM

Public transportation services in the OCARTS area are provided in accordance with the Federal Transit Administration's urban and rural transit programs. The Central Oklahoma Transportation and Parking Authority (COTPA) and Cleveland Area Rapid Transit provide public bus services known as METRO Transit and CART, respectively. In July 2009, the City of Edmond, which had previously received transit service from COTPA, terminated its service agreement and began its own bus system, known as Citylink.

Federal funds provide a significant portion of the capital needed for planning, equipping and maintaining public transit within urban areas throughout the country. Federal funding sources for these services include the FTA Sec. 5307 Urbanized Area Formula Program and Sec. 5309 Discretionary Capital Program. FTA also administers funding for the Jobs Access/Reverse Commute (JARC) Program, which assists public and private transportation providers in adding or tailoring services to improve transportation opportunities for those making the transition from welfare to work. SAFETEA-LU added a new program called New Freedom, which is available for transit improvements that will assist physically disabled patrons beyond the requirements of the Americans with Disabilities Act (ADA). The JARC and New Freedom funding programs are available to both public and private transportation providers, and are distributed through a competitive selection process administered by ACOG.

Within the OCARTS area, FTA formula funds are provided to two urbanized areas as determined by the U.S. Census Bureau and adopted by the FTA for planning and funding purposes. These urbanized areas are based on the 2000 census data using revised criteria that caused the 1990 Oklahoma City UZA to be split into the Oklahoma City UZA and the Norman UZA. FTA provides Sec. 5307 urbanized area formula funds to all urbanized areas over 50,000 population. COTPA and CART are the area's two direct recipients for urbanized area federal transit funding, with Citylink receiving some federal funds as a subrecipient of COTPA.

At the state level, the Oklahoma Legislature annually appropriates funding to the Public Transit Revolving Fund to assist with the provision of urban and rural transit services throughout the state. Locally, fares are collected from patrons who ride the buses and these farebox revenues assist with funding transit services. The Cities of Oklahoma City, Norman and Edmond also budget a portion of their funds for transit operations by METRO Transit, CART, and Citylink, respectively, and funds are budgeted by other municipalities and universities that receive local and express bus service, as well. Many non-profit organizations contract with COTPA and participate in the funding of special programs that assist their elderly and disabled clients.

Tables 7 and 8 provide a summary of the federal funds spent by COTPA and CART, respectively, during FFY 2010 for capital purchases, operating, maintenance and planning. Also included in Table 7 are the COTPA projects funded with American Recovery and Reinvestment Act (ARRA) funds during FFY 2010, including a portion of the funds that were suballocated to Citylink. CART expended all of its ARRA funds during FFY 2010 as reflected in Table 8. In total, COTPA received \$10,021,473 in ARRA funds and CART received \$1,881,530⁴, with the majority of the funds authorized in FFY 2010.

⁴ Includes \$17,500 in ARRA funds transferred from the Oklahoma-Ft. Smith, AR region to CART.

**Table 7:
FFY 2010 Public Transit Expenditures - COTPA**

Project Description	Funding Source	Percent Match	Federal Share	Local Share	Total
Capital					
Paratransit Vans (8) - City of Edmond	ARRA	100/0	601,600	0	601,600
Support Vehicles (3)	5307	80/20	77,086	19,272	96,358
Support Vehicles (3)	ARRA	100/0	54,264	0	54,264
Preventive Maintenance	5307	80/20	4,441,384	1,110,346	5,551,730
Preventive Maintenance - Transit Center	5307	80/20	44,807	11,202	56,009
Tires	5307	80/20	98,386	24,597	122,983
Union Station - Renovation	5309	80/20	337,966	84,492	422,458
Union Station - Renovation	ARRA	100/0	448,910	0	448,910
Maint./Admin. Facility (2000 S. May) - Renovation	5307	80/20	483,933	120,983	604,916
Maint./Admin. Facility (2000 S. May) - Renovation	5309	80/20	394,565	98,641	493,206
Transit Center - Construction	5309	80/20	47,076	11,769	58,845
Computers, Software and Related Capital	5307	80/20	115,187	28,797	143,984
Office Equipment and Related Capital	5307	80/20	108,157	27,039	135,196
Marketing and Related Capital	5307	80/20	61,286	15,321	76,607
Maintenance Shop - Equipment	5307	80/20	40,926	10,232	51,158
Legal Services	5307	80/20	84,104	21,026	105,130
Property Maintenance - Union Station	5307	80/20	31,317	7,829	39,146
Transit Center - Security Service	5307	80/20	63,860	15,965	79,825
Employee Education/Training	5307	80/20	4,782	1,195	5,977
Clean Air Alert Day - Reimbursement - COTPA	5307	80/20	118,906	29,727	148,633
Clean Air Alert Day - Reimbursement - CART	5307	80/20	25,231	6,308	31,539
River - Construction of Maintenance Facility	70	80/20	24,948	6,237	31,185
River - Construction of Maintenance Facility	ARRA	100/0	402,056	0	402,056
River - Maintenance Facility - Security Equipment	5307	80/20	29,066	7,267	36,333
River - Transportation Service	ARRA	100/0	276,442	0	276,442
Total Capital			8,416,245	1,658,245	10,074,490
Planning					
Planning Activities	5307	80/20	1,003,670	250,917	1,254,587
Planning Studies	5307	80/20	201,711	50,428	252,139
Total Planning			1,205,381	301,345	1,506,726

Table continued on next page.

**Table 7 (Cont.):
FFY 2010 Public Transit Expenditures - COTPA**

Project Description	Funding Source	Percent Match	Federal Share	Local Share	Total
Welfare-to-Work					
Community Health Centers - Paratransit Van (1)	5317	80/20	59,336	14,834	74,170
COTPA - Job Access - Flex Route (Metro Link)	5307	80/20/50	273,950	68,488	342,438
COTPA - Extended Fixed Route & Increased Freq.	5316	50/50	413,428	413,428	826,856
City of Edmond - Transp. Serv. - Express Route	5316	50/50	73,403	73,403	146,806
CART - New Service - JARC	5316	50/50	2,846	2,846	5,692
ACOG - Program Administration - JARC	5316	100/0	18,016	0	18,016
ACOG - Program Administration - New Freedom	5317	100/0	7,810	0	7,810
COTPA - Paratransit - Extended Service Costs	5307	80/20	754,459	188,615	943,074
City of Edmond - Paratransit - Extend. Serv. Costs	5317	50/50	22,176	22,176	44,352
Community Health Centers - Transportation Serv.	5317	50/50	54,305	54,305	108,610
Daily Living Centers - Transportation Service	5317	50/50	3,215	3,215	6,430
Community Action Agency - Transportation Serv.	5317	50/50	2,248	2,248	4,496
Yellow Cab Co. of Okla. - Transportation Service	5317	50/50	983	983	1,966
Total W-to-W			1,686,175	844,541	2,530,716
Grand Total			11,307,801	2,804,131	14,111,932

Source: Central Oklahoma Transportation and Parking Authority

**Table 8:
FFY 2010 Public Transit Expenditures - CART**

Project Description	Percent Federal	Federal Share	Local Share	Total
Federal Grant OK-03-0031: Sec. 5309 Replacement Radios	80%	9,878	2,470	12,348
Subtotal		9,878	2,470	12,348
Federal Grant OK-90-X072: Sec. 5307 Replacement Support Vehicles	80%	28,778	7,194	35,972
Subtotal		28,778	7,194	35,972
Federal Grant OK-96-X002: ARRA Five CNG Buses (35 ft.)	100%	1,881,530	0	1,881,530
Subtotal		1,881,530	0	1,881,530
Federal Grant OK-90-X097: Sec. 5307 Operating Expenses (ADA/Paratransit)	80%	82,229	20,557	102,786
Vehicle Preventative Maintenance	80%	285,650	71,413	357,063
UPWP Planning	80%	111,954	27,989	139,943
Operating Expenses (General)	50%	493,339	493,339	986,678
Subtotal		973,173	613,297	1,586,470
Grand Total		2,893,359	622,961	3,516,320

Source: Cleveland Area Rapid Transit

FFY 2010 TRANSIT EXPENDITURES - ELDERLY AND DISABLED PROGRAM

In addition to the transportation services available to the elderly and persons with disabilities provided through COTPA, numerous organizations operate wheelchair accessible vehicles under 49 U.S.C., Section 5310. The Section 5310 program gives private, non-profit organizations the opportunity to purchase vehicles, with federal assistance, to transport elderly and disabled clients to meet their everyday needs, including transportation to work, medical appointments, shopping and recreation. Other eligible applicants for these funds can include public bodies approved by the State to coordinate services for elderly persons and persons with disabilities, and public bodies which certify to the Governor that no non-profit corporations or associations are readily available in their area to provide service to meet the special needs of the elderly and disabled.

The Section 5310 funds pay for 83 percent of the capital cost of a wheelchair accessible vehicle (80 percent for non-accessible vehicles), with the local match, operation and maintenance paid for by the sponsoring organization.

The Department of Human Services, Aging Services Division, administers this program. Applications for funding are considered by a subcommittee of the Intermodal Transportation Technical Committee (ITTC), and approved projects are included in the Transportation Improvement Program (TIP), as required for federal funding eligibility.

MPO review of applications for Section 5310 assistance is conducted to ensure that the services provided in the OCARTS area are meeting the needs of elderly and disabled persons, and to ensure coordination among Section 5310 providers and the public transit system. Cooperation between operators is encouraged so that the maximum number of patrons can be served.

In FFY 2010, the following OCARTS area applications, reflected in Table 9, were approved for funding.

**Table 9:
FFY 2010 OCARTS Area Section 5310 Approvals**

Organization	Type Vehicle	Percent Federal	Federal Share	Local Share	Total
Logan County Association for Retarded Citizens - Logan County	One 4-passenger conversion van with ADA accessibility	83%	\$31,955	\$6,545	\$38,500
	Two 6-passenger minivans	80%	\$44,000	\$11,000	\$55,000
	One 11-passenger, 20ft. bus with wheelchair access	83%	\$41,500	\$8,500	\$50,000
Metropolitan Better Living Center - Oklahoma County	One 4-passenger conversion van with ADA accessibility	83%	\$31,955	\$6,545	\$38,500
Oklahoma Foundation for the Disabled - Oklahoma County	One 4-passenger conversion van with ADA accessibility	83%	\$31,955	\$6,545	\$38,500
	One 6-passenger minivan	80%	\$22,000	\$5,500	\$27,500
	One 14-passenger, 22 ft. bus with wheelchair access	83%	\$44,000	\$9,012	\$53,012
Totals			\$247,365	\$53,647	\$301,012

FFY 2010 TRANSIT EXPENDITURES - NON-URBANIZED AREA PROGRAM

The Section 5311 Non-Urbanized Area Program is administered by the Transit Programs Division of the Oklahoma Department of Transportation, which is charged with providing an equitable distribution of funds throughout the State for the administration of public transportation services in non-urbanized areas. There are 19 agencies providing rural public transportation services within Oklahoma.

Section 5311 funds are provided by the Federal Transit Administration (FTA) for the purchase of capital equipment, administration and operation of the rural transit systems. Rural operators may receive up to 80 percent reimbursement for capital and administrative expenses, and a 50 percent reimbursement for their net operating deficit. Capital expenditures associated with compliance with the Americans with Disabilities Act and the Clean Air Act, as amended, may receive a 90 percent federal share. The local share is provided by the operating agencies receiving the FTA assistance.

In the OCARTS area, Section 5311 funds are provided to the Logan County Historical Society, which operates a system known as the First Capital Trolley, and Delta Community Action, which operates a rural transit system known as Delta Public Transit.

**Table 10:
FFY 2010 Rural Public Transit Expenditures**

PROJECT DESCRIPTION	Percent Federal	Federal Share	Local Share*	Total
First Capital Trolley				
Section 5311				
Administrative Expenses	80%	109,580	49,673	159,253
Net Operating Expenses	50%	400,536	502,867	903,403
TOTAL SECTION 5311		510,116	552,540	1,062,656
Delta Public Transit				
Section 5311				
Administrative Expenses	80%	47,488	38,252	85,740
Net Operating Expenses	50%	86,876	192,978	279,854
TOTAL SECTION 5311		134,364	231,230	365,594

*The local share overmatches the federal amounts available.

Source: ODOT Transit Programs Division