



association of central oklahoma governments

Chair Willa Johnson
Oklahoma County Commissioner

Vice-Chair Kathy Griffith
Moore Councilmember

Secretary/Treasurer Elizabeth Waner
Edmond Councilmember

Executive Director
John G. Johnson

MEMORANDUM

DATE: February 2, 2012
TO: Intermodal Transportation Technical Committee (ITTC)
FROM: Douglas W. Rex, Division Director
Transportation & Planning Services (TPS)
SUBJECT: Meeting Notice

The Intermodal Transportation Technical Committee will hold a regular meeting on

THURSDAY, FEBRUARY 9, 2012 AT 10:00 A.M.

in the ACOG Board Room, 21 East Main Street, Suite 100, Oklahoma City, Oklahoma.

AGENDA

- I. CALL TO ORDER ([ATTACHMENT I](#))
- II. MINUTES:
 - A. Approval of the January 12, 2012 Regular Meeting Minutes ([ATTACHMENT II-A](#))
 - B. Approval of the January 13, 2012 Special Meeting Minutes ([ATTACHMENT II-B](#))
- III. ACTION ITEMS:
 - A. Consider recommending that the ITPC amend the FFY 2012 Transit Element of the FFY 2011-2014 OCARTS Area TIP to include projects for funding with Federal Transit Administration (FTA) Section 5310 funds, and to submit the same to the Oklahoma Department of Transportation (ODOT) for amendment of the Statewide Transportation Improvement Program (STIP). ([ATTACHMENT III-A](#))

III. ACTION ITEMS (Cont.):

- B. Consider recommending that the ITPC amend the FFY 2011-2014 OCARTS Area TIP by replacing the COTPA FFY 2012 Transit Element with the attached programs of projects, as requested by COTPA, and to submit the same to the Oklahoma Department of Transportation (ODOT) for inclusion in the Statewide Transportation Improvement Program (STIP). [\(ATTACHMENT III-B\)](#)

IV. ITEMS FOR INFORMATION ONLY:

- A. Traffic Incident Management Presentation and Discussion [\(ATTACHMENT IV-A\)](#)
- B. Regional Analysis of Livability [\(ATTACHMENT IV-B\)](#)
- C. OCARTS Area Line Item Projects [\(ATTACHMENT IV-C\)](#)
- D. Status of Surface Transportation Program Urbanized Area (STP-UZA) Projects in the OCARTS Transportation Management Area (TMA) [\(ATTACHMENT IV-D\)](#)
- E. FY 2010 Unified Planning Work Program (UPWP) Reports [\(ATTACHMENT IV-E\)](#)

V. NEW BUSINESS

VI. ADJOURN

Deadline for March ITTC Agenda Items: 4:00 p.m. Thursday, March 1, 2012

March ITTC Meeting: 10:00 a.m. Thursday, March 15, 2012

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE

VOTING MEMBERS AND ALTERNATES

CITY/ORGANIZATION	MEMBERS	ALTERNATES
BETHANY	Julie Shannon Director of Community Development	John Shugart City Manager
	Steve Katen Public Works Dir/City Engineer	John Shugart City Manager
BLANCHARD	No Designee	Hon. Mike Ferencich Councilmember
	No Designee	
CEDAR VALLEY	No Designee	Vacant
	No Designee	Vacant
CHOCTAW	Robert Floyd City Manager	Mark Seibold City Planner
	John Baxter Public Works Director/City Engineer	Mark Seibold City Planner
COLE	No Designee	Vacant
	No Designee	Vacant
DEL CITY	William G. Graham Public Works Director	Vacant
	No Designee	Vacant
EDMOND	Steve Manek Director of Engineering	Harry Fenton, Project Engineer
		Charlie Lee, Asst. Traffic Planner
		Shannon Entz, Community Dev. Mgr.
	Thomas Minnick Traffic Planner	Harry Fenton, Project Engineer
		Charlie Lee, Asst. Traffic Planner
Shannon Entz, Community Dev. Mgr.		
FOREST PARK	Hon. Marianne Yarbrough Trustee	Hon. Elton Matthews Trustee
	No Designee	Vacant
GOLDSBY	No Designee	Vacant
	No Designee	Vacant
GUTHRIE	Maxine Pruitt Director of Municipal Services	Tenny Maker Street Superintendent
	Rene Spineto City Planner	James Hanke Planning & Code Administrator
HARRAH	Earl D. Burson City Manager	Deborah Miner City Clerk/Asst. Finance Director
	No Designee	Vacant
JONES CITY	Hon. Ray Poland Trustee	Vacant
	No Designee	Vacant
LEXINGTON	No Designee	Vacant
	No Designee	Vacant
LUTHER	No Designee	Vacant
	No Designee	Vacant

CITY/ORGANIZATION	MEMBERS	ALTERNATES
MIDWEST CITY	Billy Harless Community Development Director	Patrick Menefee City Engineer
	Guy Henson City Manager	Ron Green Current Planning Manager
MOORE	Elizabeth Jones Community Development Director	Stephen Eddy City Manager
	Stan Drake Assistant City Manager	Stephen Eddy City Manager
MUSTANG	Melissa Helsel City Planner	Vacant
	Mike Rutledge City Manager	Vacant
NEWCASTLE	Ian Crittenden City Planner	Nick Nazar City Manager
	No Designee	Vacant
NICHOLS HILLS	Randy Smith Public Works Deputy Director	Vacant
	No Designee	Vacant
NICOMA PARK	Hon. Robert Pittman Mayor	Vacant
	No Designee	Vacant
NOBLE	Bob Wade City Manager	Vacant
	No Designee	Vacant
NORMAN	No Designee	Wayne Stenis, Senior Planner
		Shawn O'Leary, Dir.-Public Works
	Angelo Lombardo Traffic Engineer	Wayne Stenis, Senior Planner
		Shawn O'Leary, Dir.-Public Works
OKLAHOMA CITY	Eric Wenger Public Works Director	Stuart Chai, Civil Engineer V
		Deborah Miller, Asst. City Engineer
	Russell Claus Planning Director	Randy Entz, Transportation Planner III
		Susan Miller, Planner IV
PIEDMONT	Jim Crosby Interim City Manager	Arti Patel Director of Community Development
	Ellen Stevens Engineer	Arti Patel Director of Community Development
SLAUGHTERVILLE	Marsha Blair Town Administrator	Vacant
	No Designee	Vacant
SPENCER	No Designee	Frank Calvin, Planning Commission Chair
	No Designee	Hon. Marsha Jefferson, Vice Mayor
TUTTLE	Tim Young City Manager	Ray Collier Public Works Director
	Lacy Kelly Finance and Community Development Dir.	Vacant

CITY/ORGANIZATION	MEMBERS	ALTERNATES
THE VILLAGE	Bruce Stone City Manager	Vacant
	No Designee	Vacant
WARR ACRES	Hon. Patrick Woolley Mayor	Vacant
	Hon. David Dirkschneider Councilmember	Vacant
YUKON	Doug Shivers Community Enhancement Director	Quincy Rinkle Community Development Coordinator
	No Designee	Quincy Rinkle Community Development Coordinator
CANADIAN COUNTY	Hon. Phil Carson County Commissioner – District #1	Vacant
	Hon. David Anderson County Commissioner – District #2	Vacant
CLEVELAND COUNTY	Hon. Rod Cleveland Commissioner	Vacant
	Hon. Rusty Sullivan Commissioner	Vacant
LOGAN COUNTY	Hon. Mark Sharpton Commissioner-Dist. 1	Mary Murphey First Deputy-Dist. 1
	Hon. Michael Pearson Commissioner-Dist. 2	Wayne Murphey Operations Manager-Dist. 2
MCCLAIN COUNTY	Terry Daniel District 3 Foreman	David Perry District 2 Foreman
	No Designee	Vacant
OKLAHOMA COUNTY	Stacey Trumbo County Engineer	Gerald Wright, Superintendent-Dist. 3
		Erik Brandt, Comprehensive Planner
	Tyler Gammon Planning Director	Kathleen Blanco, Eng Dept Admin Speclst
		Craig Wallace, Superintendent-Dist. 1
ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS (ACOG)	John G. Johnson Executive Director	Douglas W. Rex Division Director
		Holly Massie Special Programs Officer
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY (COTPA)	Rick Cain Administrator	Diponker Mukherjee, Planner II-Serv Devl
		Marty Dickens, Assistant Planner
	Larry Hopper Planning Manager - Administration	Diponker Mukherjee, Planner II-Serv Devl
		Marty Dickens, Assistant Planner
CLEVELAND AREA RAPID TRANSIT (CART)	No Designee	Vacant
	Cody Ponder Planner/Grants Specialist	Vacant
OKLAHOMA CITY DEPARTMENT OF AIRPORTS	No Designee	Vacant
	Don G. Jones Facility Planner	Vacant

CITY/ORGANIZATION	MEMBERS	ALTERNATES
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT) – Planning & Research Division	Dawn Borelli Transportation Manager	Craig Moody Transportation Manager
OKLAHOMA DEPT. OF TRANSPORTATION – Transit Programs Division	Kenneth LaRue Division Manager	Randy Hogan Transportation Specialist
OKLAHOMA DEPT. OF ENVIRONMENTAL QUALITY (ODEQ)	Scott Thomas Program Director	Leon Ashford, Sr. Environmental Specialist
OKLAHOMA AERONAUTICS COMMISSION	Grayson Ardies Program Manager	Dale Williams Airport Development Manager

NON-VOTING MEMBERS AND ALTERNATES

CITY/ORGANIZATION	MEMBERS	ALTERNATES
AREAWIDE AGING AGENCY	Don Hudman Executive Director	Vacant
CAPITOL-MEDICAL ZONING COMMISSION	Denise Martin Program Administrator	Vacant
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT) - Local Government Division	Shannon Sheffert Division Engineer	Rosemarie Case Engineer
OKLAHOMA RAILROAD ASSOCIATION	Lori A. Kromer Peterson Executive Director	Vacant
OKLAHOMA TURNPIKE AUTHORITY (OTA)	Gary Brown Dir. of Information Technology	Vacant
OKLAHOMA TRUCKING ASSOCIATION	Dan Case Executive Director	Nanci Davis Safety Regulation Specialist
TINKER AIR FORCE BASE	Bill Dalke Community Planner	John (Mark) Harbaugh Civil Engineer
TRIBAL GOVERNMENTS	No Designee	Vacant
FEDERAL BUREAU OF INDIAN AFFAIRS (BIA)	No Designee	Vacant
U.S. DOT - FEDERAL AVIATION ADMINISTRATION (FAA) / Mike Monroney- Aeronautical Center	Jon Berkman Manager Architect & Engineering Division	Angela Laws Environmental Engineer Environment/Safety/Health Staff
U.S. DOT - FEDERAL HIGHWAY ADMINISTRATION (FHWA)	Isaac Akem Community Planner-OK Division	Elizabeth Romero Planning/Tech Serv Team Leader
U.S. DOT - FEDERAL TRANSIT ADMINISTRATION (FTA)	Pearlie Tiggs Community Planner	Peggy Crist, Director Planning & Program Devlpmt.

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE
 MINUTES OF THE MEETING
 JANUARY 12, 2012

A regular meeting of the Intermodal Transportation Technical Committee [ITTC] was convened on January 12, 2012 in the Board Room of the Association of Central Oklahoma Governments (ACOG), 21 East Main Street, Suite 100, Oklahoma City, Oklahoma. This meeting was held as indicated by advance notice filed with the Oklahoma County Clerk and by notice posted at the ACOG office at least twenty-four (24) hours prior to the meeting.

PRESIDING

Douglas Rex, Chairman

ENTITY/AGENCY

ACOG-Transportation & Planning Services (TPS)

ITTC MEMBERS AND/OR ALTERNATES PRESENT

Julie Shannon	Bethany
Mark Seibold	Choctaw
William G. Graham	Del City
Harry Fenton	Edmond
Maxine Pruitt	Guthrie
Rene Spineto	Guthrie
Elizabeth Jones	Moore
Melissa Helsel	Mustang
Randy Smith	Nichols Hills
Hon. Robert Pittman	Nicoma Park
Angelo Lombardo	Norman
Stuart Chai	Oklahoma City
Randy Entz	Oklahoma City
Arti Patel	Piedmont
Lacy Kelly	Tuttle
Hon. David Anderson	Canadian County
Hon. Rod Cleveland	Cleveland County
Hon. Michael Pearson	Logan County
Erik Brandt	Oklahoma County
Larry Hopper	Central Oklahoma Transp & Parking Authority
Dawn Borelli	ODOT-Planning & Research Division
Randy Hogan	ODOT-Transit Programs Division
Leon Ashford, Sr.	Oklahoma Department of Environmental Quality

NON-VOTING MEMBERS PRESENT

Rosemarie Case	ODOT-Local Government Division
Isaac Akem	U.S. DOT - Federal Highway Administration

GUESTS

Richard Jurey, Transp. Operations Eng.
Jim Stevenson, Area Engineer (Div. 4)
Kevin Burns, Engineer in Training
Dennis Haikin, ITS Project Manager
Craig Moody, Transportation Manager
Laura Chaney, MPO Coordinator
Seth Buchannan, Engineer in Training

ACOG STAFF

John G. Johnson
John Sharp
Darla Hugaboom
Kara Chiodo
Michael Howard
Jennifer Sebesta
Brian Schroeder
Beverly Garner
Tracy Case

ENTITIES/AGENCIES ABSENT

Blanchard
Cedar Valley
Cole
Forest Park
Goldsby
Harrah
Jones City
Lexington
Luther
Midwest City
Newcastle
Noble
Slaughterville
Spencer
The Village
Warr Acres
Yukon
McClain County
Cleveland Area Rapid Transit
Oklahoma City Department of Airports
Oklahoma Aeronautics Commission

ENTITY/AGENCY

Federal Highway Administration
Federal Highway Administration
Midwest City
Oklahoma City
ODOT-Planning & Research Division
ODOT
ODOT

POSITION

Executive Director
Program Coordinator, TPS
Associate Planner, TPS
Associate Planner, TPS
Associate Planner, TPS
Assistant Planner, TPS
Assistant Planner, TPS
Administrative Assistant, TPS
Assistant to Executive Director

NON-VOTING MEMBERS ABSENT

Areawide Aging Agency
Capitol-Medical Zoning Commission
Oklahoma Railroad Association
Oklahoma Turnpike Authority
Oklahoma Trucking Association
Tinker Air Force Base
Tribal Governments
Federal Bureau of Indian Affairs
U.S. DOT – Federal Aviation Administration
U.S. DOT – Federal Transit Administration

I. CALL TO ORDER:

Chairman Rex called the meeting to order at 10:05 a.m. He introduced himself and entertained introductions around the room. A quorum was present.

II. APPROVAL OF THE DECEMBER 8, 2011 MINUTES

There being no discussion, Harry Fenton moved to approve the December 8, 2011 minutes. Robert Pittman seconded the motion. The motion carried.

III. ACTION ITEMS:

- A. Consider recommending that the ITPC amend the FFY 2012 element of the FFY 2011-2014 OCARTS Area TIP to include utility adjustment at the SH-4 (Mustang Road) north and south bound bridges over I-40, as requested by ODOT.

Dawn Borelli highlighted the information as detailed in the agenda memorandum. There being no discussion, Harry Fenton moved to recommend that the ITPC amend the FFY 2012 element of the FFY 2011-2014 OCARTS Area TIP to include utility adjustment at the SH-4 (Mustang Road) north and south bound bridges over I-40, as requested by ODOT. Stuart Chai seconded the motion. The motion carried.

- B. Consider recommending that the ITPC amend the FFY 2012 element of the FFY 2011-2014 OCARTS Area TIP to include airfield improvements at Clarence E. Page Airport, as requested by the Oklahoma City Department of Airports.

Douglas Rex highlighted the information as detailed in the agenda memorandum. There being no discussion, Harry Fenton moved to recommend that the ITPC amend the FFY 2012 element of the FFY 2011-2014 OCARTS Area TIP to include airfield improvements at Clarence E. Page Airport, as requested by the Oklahoma City Department of Airports. Stuart Chai seconded the motion. The motion carried.

- C. Consider recommending that the ITPC amend the FFY 2012 element of the FFY 2011-2014 OCARTS Area TIP to include a pedestrian trail and share-the-road signage along NW Grand Boulevard between Greystone Avenue and Nichols Road, as requested by the City of Nichols Hills.

Randy Smith highlighted the information as detailed in the agenda memorandum. There being no discussion, Harry Fenton moved to recommend that the ITPC amend the FFY 2012 element of the FFY 2011-2014 OCARTS Area TIP to include a pedestrian trail and share-the-road signage along NW Grand Boulevard between Greystone Avenue and Nichols Road, as requested by the City of Nichols Hills. Stuart Chai seconded the motion. The motion carried.

IV. ITEMS FOR INFORMATION ONLY:

A. FY 2013 Unified Planning Work Program (UPWP) Subcommittee Schedule

Douglas Rex highlighted the information as detailed in the agenda memorandum. He encouraged anyone who would like to be involved in this process to attend the meetings, saying the first meeting was scheduled for Friday, February 17, in the ACOG Board Room. There was no discussion. This item was for information only.

B. Preparation of CY 2011 Network Monitoring Report

Kara Chiodo highlighted the information as detailed in the agenda memorandum. There was no discussion. This item was for information only.

C. 2012 Oklahoma Recreational Trails Program – APPLICATIONS DUE JANUARY 31, 2012

John Sharp highlighted the information as detailed in the agenda memorandum. He said to take note that the Oklahoma Recreational Trails Program requires a public hearing before applying, so if this year is too short a time period to fulfill the application requirements, the entities should begin preparing for the next deadline at the end of January 2013, as it is an annual program. There was no discussion. This item was for information only.

D. Oklahoma City Intelligent Transportation Systems (ITS) Presentation

Douglas Rex introduced Dennis Haikin, the Oklahoma City ITS Project Manager, to speak about the City's ITS project. Mr. Haikin said the purpose of the project was to utilize the existing City WiFi system to develop two way communication with every signalized intersection in Oklahoma City.

He said the ITS project is comprised of three major components – the communication system (the existing City WiFi), the system software/hardware and the central office equipment. He said that once the project is complete, it will cover 521 square miles and over 700 signals. Mr. Haikin referred to the system as self healing because if there is a failure somewhere in the communication system, it will automatically reacclimate to the nearest WiFi tower. He said this system is the largest in the world – an award-winning system.

Mr. Fenton asked if the system will notify City staff in the event of outages. Mr. Haikin said yes.

Mr. Haikin said that once the project is fully implemented, they anticipate a travel time savings of at least five percent through the coordination of the corridors. He said they currently have 187 intersections online.

Mike Pearson asked if the City of Oklahoma City is able to collect traffic counts with the new system. Mr. Haikin said they are not collecting traffic counts yet, but hope to do so in the future.

Leon Ashford asked if the City utilizes video detection at intersections. Mr. Haikin said that they have some video detection. He said the industry is divided and a lot of those who had cameras are going back to loops. There are issues with snow, wind, fog, semi trucks...but then there are issues with loops. Mr. Lombardo said the cameras allow for surveillance capability through the communication system with live video and said the City of Norman's backbone is fiber optics. Mr. Haikin said that right now, WiFi does not allow the City of Oklahoma City to bring continuous video feedback from an intersection.

Larry Hopper asked if bicyclists are able to be detected by the new system. Mr. Haikin said that detection will be available for left turns where there are cameras, no matter what type of mode. Mr. Lombardo added that one of the reasons the City of Norman moved to video detection was because it works great for bicycle detection, and their initial projects were targeting areas where there was significant bicycle traffic.

Douglas Rex thanked Mr. Haikin for his presentation. There was no further discussion. This item was for information only.

E. Regional ITS Architecture Workshop

Brian Schroeder introduced Richard Jurey of the FHWA OK Division office. Mr. Jurey announced that there would be a Regional ITS Architecture Update Quick-Start Workshop to take place in Tulsa on February 13-14 and encouraged the Committee members to attend. Mr. Schroeder said a handout of the workshop was available at the table. There was no discussion. This item was for information only.

F. Status of Surface Transportation Program Urbanized Area (STP-UZA) Projects in the OCARTS Transportation Management Area (TMA)

Chairman Rex said there would not be a discussion of the status of the STP-UZA projects following this meeting today since the Special ITTC meeting will be held tomorrow. This item was for information only.

G. FY 2011 & FY 2012 Unified Planning Work Program (UPWP) Reports

Chairman Rex said the following reports would be available for review online:

FY 2011 – Task 3.01(10)	Public Involvement for the Encompass 2035 Plan	{ACOG}
FY 2012 – Task 2.02(1)	FFY 2011 Annual Listing of Federally Funded Transp. Projects	{ACOG}

V. NEW BUSINESS

Chairman Rex asked if there was any new business to bring forth to the Committee.

Craig Moody announced that ODOT has a new MPO Coordinator in the Planning Division, Laura Chaney. He said she would be an ITTC alternate member.

Chairman Rex reminded the Committee that tomorrow at 1:30 p.m. was the Special ITTC meeting to determine the STP-UZA projects for the FFY 2013-FFY 2016 TIP.

Chairman Rex said a state group has been formed in response to FHWA's Every Day Counts program. The State Transportation Innovation Council (TIC) will attempt to address areas that will lead to a more streamlined construction process. He said that he and John G. Johnson, the ACOG Executive Director, are representing ACOG. It is anticipated that the TIC will look at a number of issues, including utility relocation and environmental mitigation.

Larry Hopper said that next Tuesday, January 17, the Alliance for Public Transportation will have a luncheon at the Community Foundation. He said the topic would be Bus Rapid Transit.

Angelo Lombardo asked if there had been any word on Oklahoma City's application for funding of the Intermodal Hub. Mr. Rex said that the City has received notice that they were unsuccessful in their application for a TIGER grant.

Isaac Akem said he would like to introduce one of FHWA's area engineers, Jim Stevenson, who has been with FHWA for two years now, but this was his first ITTC meeting. Mr. Akem said he is responsible for the Local Government Division 4 programs.

There was no further new business.

VI. ADJOURN

There being no further business, Chairman Rex adjourned the meeting at 10:53 a.m.

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE
 MINUTES OF THE SPECIAL MEETING
 JANUARY 13, 2012

A special meeting of the Intermodal Transportation Technical Committee [ITTC] was convened on January 13, 2012, at 1:35 p.m. in the Board Room of the Association of Central Oklahoma Governments (ACOG), 21 East Main Street, Suite 100, Oklahoma City, Oklahoma. This meeting was held as indicated by advance notice filed with the Oklahoma County Clerk and by notice posted at the ACOG office at least twenty-four (24) hours prior to the meeting.

PRESIDING

Douglas W. Rex, Chairman

CITY/AGENCY

ACOG-Transportation & Planning Services (TPS)

ITTC MEMBERS AND/OR ALTERNATES PRESENT

Julie Shannon	Bethany
John Baxter	Choctaw
William G. Graham	Del City
Tom Minnick	Edmond
Harry Fenton	Edmond
Patrick Menefee	Midwest City
Elizabeth Jones	Moore
Angelo Lombardo	Norman
Stuart Chai	Oklahoma City
Tim Young	Tuttle
Lacy Kelly	Tuttle
Hon. Mark Sharpton	Logan County
Hon. Michael Pearson	Logan County
Erik Brandt	Oklahoma County
Dawn Borelli	ODOT-Planning & Research Division

NON-VOTING MEMBERS PRESENT

Rosemarie Case	<u>CITY/AGENCY</u> ODOT-Local Government Division
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GUESTS

Mike Cantrell, Deputy Public Works Director	<u>CITY/AGENCY</u> Del City
David Ellis, Parks & Street Supervisor	Del City
Mary Murphey, First Deputy-Dist. 1	Logan County
Brenda Perry, Administrative Assistant	Logan County
Cynthia Russell, Admin. Secretary	Logan County
Deborah Miller, Asst. City Engineer	Oklahoma City
Ahmad Lesani, GO Bd Prog Mgr	Oklahoma City
Ivan Marrero, Asst. Division Administrator	Federal Highway Administration
Laura Chaney, MPO Coordinator	ODOT-Planning & Research Division

ACOG STAFF

John G. Johnson
Holly Massie
John Sharp
Darla Hugaboom
Michael Howard
Jennifer Sebesta
Brian Schroeder
Beverly Garner
Tracy Case

POSITION

Executive Director
Special Programs Officer, TPS
Program Coordinator, TPS
Program Coordinator, TPS
Associate Planner, TPS
Assistant Planner, TPS
Assistant Planner, TPS
Administrative Assistant, TPS
Assistant to the Executive Director

ENTITIES ABSENT

Blanchard
Cedar Valley
Cole
Forest Park
Goldsby
Guthrie
Harrah
Jones City
Lexington
Luther
Mustang
Newcastle
Nichols Hills
Nicoma Park
Noble
Piedmont
Slaughterville
Spencer
The Village
Warr Acres
Yukon
Canadian County
Cleveland County
McClain County
Central OK Transp. & Parking Authority
Cleveland Area Rapid Transit
Oklahoma City Dept. of Airports
ODOT-Transit Programs Division
Oklahoma Dept of Environmental Quality
Oklahoma Aeronautics Commission

NON-VOTING MEMBERS ABSENT

Areawide Aging Agency
Capitol-Medical Zoning Commission
Oklahoma Railroad Association
Oklahoma Turnpike Authority
Oklahoma Trucking Association
Tinker Air Force Base
Tribal Governments
Federal Bureau of Indian Affairs
U.S. DOT - Federal Aviation Administration
U.S. DOT - Federal Highway Administration
U.S. DOT - Federal Transit Administration

I. CALL TO ORDER

Chairman Rex called the meeting to order at 1:35 p.m. He introduced himself and entertained introductions around the room. He noted that there was not a quorum, but said that the Committee can operate in the absence of a quorum by passing along that information to the Policy Committee during their consideration of these recommendations.

II. Estimated Surface Transportation Program Urbanized Area (STP-UZA) Funds for Preparing the FFY 2013-2016 OCARTS Area Transportation Improvement Program (TIP)

Douglas Rex highlighted the information as detailed in the agenda memorandum. He said federal law requires that the TIP be financially constrained, so Holly Massie contacted the Programs Division at ODOT to find out what assumptions the Department is using. Based on that conversation and in compliance with SAFETEA-LU, our current transportation law, we included an inflation figure on the cost estimates. Therefore, ACOG staff used the following inflation factors: 2 percent for FFY 2013, 4 percent for FFY 2014, 6 percent for FFY 2015, and 8 percent for FFY 2016. Mr. Rex said that is a lower inflation factor than what was used in previous years, but seems to be an accurate figure in order not to have monies left over at the end of the fiscal year. This way, hopefully all of the apportionment will be spent. He said the long-standing tradition has been that whatever our estimated apportionment is, we assume that we will actually get to spend about 90 percent of that, and of that amount, 10 percent can be spent on eligible safety projects at a 100 percent federal share. The remainder can be spent at an 80 percent federal.

Mr. Rex said the table in the agenda shows the figures that will be used – \$19,197,000 for the 80/20 category and \$2,133,000 for the safety category. He said the law allows the 10 percent safety set-aside to be cumulative since it was first enacted in ISTEA. Historically, the OCARTS region has not used the full 10 percent for safety, so there is plenty of safety funding available. Therefore, more safety projects can be funded if desired; however, that comes at the expense of 80/20 projects.

There was no discussion. This item was for information only.

III. Develop Committee Recommendations for Surface Transportation Program Urbanized Area (STP-UZA) projects in the FFY 2013-2016 OCARTS Area TIP

Handouts summarizing project requests for FFY 2013 were distributed.

**FFY 2013 Estimated Funds: \$21,330,000
(\$19,197,000 - 80% Fed.; \$2,133,000 - 100% STP-Safety)**

Chairman Rex suggested that, as in past years, to look at the projects submitted for 100 percent safety funding first. There was no objection. It was noted that the Committee should use the column entitled “Revised Estimate” because it reflects the Year of Expenditure (YOE) estimate.

Angelo Lombardo moved to include the first 11 safety projects up through Norman's Tecumseh project, which is \$48,561 over the total STP-Safety apportionment. Harry Fenton seconded the motion. The motion carried.

Mark Sharpton asked if the Logan County Dist. 1 Bridge Guardrail Safety project at Seward Rd., west of May Ave. could be swapped for the Logan County Dist. 1 Bridge Guardrail Safety project at Seward Rd., between Santa Fe and Kelly. Chairman Rex said yes, if it pleases the Committee to do so.

Mark Sharpton moved to swap the Logan County Dist. 1 Bridge Guardrail Safety project at Seward Rd., west of May Ave. for the Logan County Dist. 1 Bridge Guardrail Safety project at Seward Rd., between Santa Fe and Kelly. Tom Minnick seconded the motion. The motion carried.

Chairman Rex moved on to the 80 percent federal share projects.

Harry Fenton moved to include the first 14 projects up through Logan County Dist. 2-Douglas, Waterloo to Forrest Hills Rd. resurfacing project, plus the Moore-NW 12th, Santa Fe to Grace Point Dr. sidewalk-south side project and the Oklahoma County-NE 164, W of Harrah Rd. over Wildhorse Tr. bridge reconstruction project. Bill Graham seconded the motion. The motion carried.

Harry Fenton moved to carry the remaining projects listed in FFY 2013 to the FFY 2014 project funding lists for consideration. Angelo Lombardo seconded the motion. The motion carried.

[Continued on next page.]

The recommended FFY 2013 STP-UZA project funding for the FFY 2013-2016 TIP is as follows:

<i>Project Score</i>	<i>Entity</i>	<i>Job Piece Number</i>	<i>Project Location & Type</i>	<i>Estimated Fed. Share*</i>
39.000	OKC	25653(04)	NW 150th, Portland to May - Widen from 2 to 4 Lanes/Signal	2,614,760
39.000	OKC	28540(04)	Memorial, Pennsylvania to Western - Resurface	551,425
31.390	OKC		May, NW 36th to NW 63rd - Resurface	864,960
30.421	OKC	28536(04)	Bryant, SE 89th to SE 104th - Resurface	631,686
29.603	TUT	28424(04)	Cimmaron Rd, S. of SH-37 to Southpointe - Resurface	1,749,958
28.560	OKC		Western, SW 104th to SW 119th - Resurface	571,200
27.996	MWC		Reno, Sooner to Air Depot Blvd. - Resurface	408,000
27.367	OKC		Western, SW 29th to SW 44th - Resurface	571,200
27.340	OKC		Western, Oklahoma River to SW 29th - Resurface	571,200
26.319	DC/MWC		Sooner, Reno to SE 29th - Reconstruct/Resurface	708,558
25.000	NOR	29256(04)	Boyd, Classen to Barkley - Sidewalk Construction/Ramps	204,000
24.499	NOR	29261(04)	Cedar Lane Rd., 12th SE to E of 24th SE - Widen & Intersec. Mods.	6,141,216
23.951	EDM		Edmond Rd./2nd Street Corridor - ITS-Upgr 20 Inters/cnct to TMC	1,714,773
23.723	Logan2	28050(04)	Douglas, Waterloo to Forrest Hills Rd. - Resurface	1,244,400
21.000	MOR	29012(04)	NW 12th, Santa Fe to Grace Point Dr. - Sidewalk - South side	193,317
18.398	OK Co	28539(04)	NE 164, W of Harrah Rd over Wildhorse Tr. - Bridge Reconstruction	418,551
			Subtotal	19,159,204
<i>STP-UZA SAFETY Projects</i>				
9.531	OK Co	24107(04)	Various Locations, District 3 - Pavement Markings	162,180
8.443	WA	29265(04)	NW 39th, NW 50th, NW 63rd (2 locations) - SZ Safety Improvements	163,200
6.240	NOR	Pending	24th Ave SE @ Reagan Elementary - SZ Signs, Markings & Signals	153,000
4.545	MWC	28731(04)	Douglas Blvd. & Harmony Dr. - New Traffic Signal	135,150
4.376	TUT		2 Locations on Cimmaron Rd. - School Zone Improvements	25,500
3.186	OKC		Hefner, Broadway Ext. to Midwest Blvd. - Guardrail & SZ Crossing Stripe	626,265
2.282	NOR	Pending	City wide - Pavement Markings	306,000
2.189	NOR	29262(04)	Jenkins and Stinson - New Signal & Intercon.	204,000
1.125	CHO	28545(04)	City wide - Sign Replacements	158,100
0.928	NOR	Pending	Tecumseh & 48th Ave NW - New Signal	204,000
0.000	Logan1		Seward Rd., betw. Santa Fe and Kelly - Bridge Guardrail	19,686
			Subtotal	2,157,081
			Grand Total	<u>21,316,284</u>

*Includes 2.0 percent inflation factor

FFY 2014 Estimated Funds: \$21,330,000
(\$19,197,000 - 80% Fed.; \$2,133,000 - 100% STP-Safety)

A new, revised FFY 2014 list was prepared and provided to the Committee members, including the projects that were moved from FFY 2013.

Chairman Rex said if the Committee again looks at the STP-Safety projects first, inclusion of the first 13 projects would leave a balance of \$35,270.

Harry Fenton moved to include the first 13 STP-Safety projects, plus two Logan County Dist. 1 projects – Charter Oak Rd. pavement markings and Seward Rd., east of Kelly, bridge guardrail, leaving a balance of \$8,750. Mark Sharpton seconded the motion. The motion carried.

Harry Fenton moved to move the balance of \$8,750 to the 80 percent federal projects. Stuart Chai seconded the motion. The motion carried.

Moving forward to the 80 percent federal projects, Chairman Rex said adding that balance provides a total of \$19,205,750 available. Chairman Rex said the first four projects could be included and would leave a balance of \$3,388,540.

After discussion, Harry Fenton moved to add the first four projects, plus Oklahoma City's-Western and Portland resurfacing projects, Norman's Lindsey, Constitution, Imhoff, Alameda resurfacing project, Moore's bicycle route signage project, Oklahoma County's Memorial Rd. bridge reconstruction project, McClain County's Council, S. 280th to SH-76 resurfacing project and Logan County Dist. 1's Simpson Rd., Coltrane to Sooner resurfacing project, with a balance of -\$7,595. Mark Sharpton seconded the motion. The motion carried.

Harry Fenton moved to carry the remaining projects listed in FFY 2014 to the FFY 2015 project funding lists for consideration. Stuart Chai seconded the motion. The motion carried.

[Continued on next page.]

The recommended FFY 2014 STP-UZA project funding for the FFY 2013-2016 TIP is as follows:

<i>Project Score</i>	<i>Entity</i>	<i>Job Piece Number</i>	<i>Project Location & Type</i>	<i>Estimated Fed. Share*</i>
42.625	EDM	25547{04}	33rd and Broadway - L & R Turn Lanes on 33rd	3,246,631
27.468	OKC	19312{05}	Meridian, SW 29th to Canadian River - Widen from 4 to 5 Lanes	9,658,579
27.219	NOR	Pending	12th Ave SE, Cedar Lane Rd. to SH-9 - Widen to 4 Lanes & Signal Mod.	2,163,200
26.505	OKC		Portland, NW 23rd to NW 10th - Resurface	748,800
25.549	OKC		Western, SW 119th to SW 134th - Resurface	748,800
25.392	OKC		Portland, NW 10th to Reno - Resurface	748,800
23.180	NOR	Pending	Lindsey, Constitution, Imhoff, Alameda - Resurface	998,400
18.000	MOR		Various Locations - Bicycle Route Signage	28,927
17.324	OK Co	26984{04}	Memorial Rd., 0.5 mi W of Peebly Rd. - Bridge Reconstruction	505,128
16.129	McClain	27583{04}	NS-300 (Council), S. 280th to SH-76 - Resurface	83,200
15.074	Logan1		Simpson Rd., Coltrane to Sooner - Resurface	282,880
			Subtotal	19,213,345
<i>STP-UZA SAFETY Projects</i>				
5.369	NOR	Pending	City wide - LED Flasher Upgr. & Controllers	426,400
1.320	Logan1		Seward Rd., west of May Ave. - Bridge Guardrail	20,072
0.837	NOR	Pending	Alameda St. and Findlay Ave. - New Signal	208,000
0.763	Logan1		Kelly, Waterloo Rd. to Charter Oak Rd. - Pavement Markings	12,792
0.686	NOR	Pending	SH-9, Jenkins to John Saxon Blvd. - Signal Interconnect	260,000
0.617	Logan1		Simmons Bryant to Sooner - Pavement Markings	12,792
0.357	NOR	24284{04}	Alameda & Summit Lakes / Lochwood - New Signal & Interconnect	260,903
0.100	CHO	28544{04}	City wide - Pavement Markings	350,563
0.060	Logan1		Charter Oak Rd., Western to Penn - Pavement Markings	6,448
0.052	Logan1		Western, Waterloo to 0.5 mi N of Simpson - Pavement Markings	22,360
0.030	Logan1		Penn, Waterloo to Charter Oak Rd. - Pavement Markings	12,792
0.000	MWC		City wide - Pavement Markings	286,000
0.000	MOR		Various Locations - Pavement Markings	218,608
0.000	Logan1		Charter Oak Rd., Santa Fe to Kelly - Pavement Markings	6,448
0.000	Logan1		Seward Rd., east of Kelly - Bridge Guardrail	20,072
			Subtotal	2,124,250
			Grand Total	21,337,595

*Includes 4.0 percent inflation factor

FFY 2015 Estimated Funds: \$21,330,000
(\$19,197,000 - 80% Fed.; \$2,133,000 - 100% STP-Safety)

A new, revised FFY 2015 list was prepared and provided to the Committee members, including the projects that were moved from FFY 2014.

Chairman Rex said if the Committee again looks at the STP-Safety projects first, inclusion of the first four projects, plus Midwest City's pedestrian crossing equipment update project would leave a balance of \$16,791.

Harry Fenton moved to include the first four Safety projects listed, plus Midwest City's City wide update of pedestrian crossing equipment. Stuart Chai seconded the motion. The motion carried.

Stuart Chai moved to transfer the balance of \$16,791 to the 80 percent federal projects. Tom Minnick seconded the motion. The motion carried.

Mark Sharpton moved to include the first two projects, plus the Del City-Sunnylane, S. of Reno to N. of I-40 N Service Rd. reconstruction project, the Oklahoma City-Council Rd., I-40 to SH -152 resurfacing project, the Midwest City-Douglas Blvd. and SE 15th St. intersection modification, and the Oklahoma County-MacArthur Blvd., N. 248th (Waterloo) to N. 220th resurfacing project. Harry Fenton seconded the motion. The motion carried.

Harry Fenton moved to carry the remaining projects listed in FFY 2015 to the FFY 2016 project funding lists for consideration. Mark Sharpton seconded the motion. The motion carried.

The recommended FFY 2015 STP-UZA project funding for the FFY 2013-2016 TIP is as follows:

<i>Project Score</i>	<i>Entity</i>	<i>Job Piece Number</i>	<i>Project Location & Type</i>	<i>Estimated Fed. Share*</i>
40.000	NOR	Pending	Lindsey, W of 24th Ave SW to E of Berry - Widen to 5 Lanes	9,010,000
26.821	OKC	28542{04}	NW 178th, Pennsylvania to May - Widen from 2 to 4 Lanes	3,573,341
24.967	DEL		Sunnylane, S. of Reno to N of I-40 N SR - Reconstruct	668,242
24.547	OKC		Council Rd., I-40 to SH-152 - Resurface	3,209,680
22.542	MWC	22485{04}	Douglas Blvd. & SE 15th St. - Intersection Modification	2,458,347
7.319	OK Co		MacArthur, N. 248th (Waterloo) to N. 220th - Resurface	263,728
			Subtotal	19,183,337
STP-UZA SAFETY Projects				
0.171	NOR	Pending	Jenkins Ave. and Brooks St. - New Signal & Interconnect	424,000
0.000	OKC	22321{09}	City wide, Phase 6 - Upgrade Signals to LED	463,710
0.000	OKC	21132{07}	City wide, Phase 8 - Pavement Markings	473,290
0.000	OKC	22321{08}	City wide, Phase 5 - Upgrade Signals to LED	463,710
0.000	MWC		City wide - Update Ped. Xing Equipment	291,500
			Subtotal	2,116,209
			Grand Total	21,299,547

*Includes 6.0 percent inflation factor

FFY 2016 Estimated Funds: \$21,330,000
(\$19,197,000 - 80% Fed.; \$2,133,000 - 100% STP-Safety)

A new, revised FFY 2016 list was prepared and provided to the Committee members, including the projects that were moved from FFY 2015.

Chairman Rex said if the Committee again looks at the STP-Safety projects first, inclusion of the first four projects would leave a balance of \$387,869.

Stuart Chai said Oklahoma City would rather substitute Phase 4-upgrade signals to LED instead of Phase 7 and then use the balance (\$387,869) towards Phase 6 – pavement markings project. The City will over match to make the difference in the project cost.

Mark Sharpton moved to include the first three Safety projects, plus Oklahoma City's Phase 4 and Phase 6 projects, with the Phase 6 project's federal safety share to be \$387,869. Harry Fenton seconded the motion. The motion carried.

After discussion, Tom Minnick moved to include the first six 80 percent federal projects, plus four resurfacing projects at Oklahoma City-SE 29th St., High Ave. to Eastern, Choctaw-Hiwassee, NE 23rd to NE 10th, Logan County Dist. 2-Charter Oak Rd., Air Depot to Douglas, and Choctaw-Hiwassee, NE 10th to Reno. Stuart Chai seconded the motion. The motion carried.

Chairman Rex said that will leave a balance of \$10,974.

[Continued on next page.]

The recommended FFY 2016 STP-UZA project funding for the FFY 2013-2016 TIP is as follows:

<i>Project Score</i>	<i>Entity</i>	<i>Job Piece Number</i>	<i>Project Location & Type</i>	<i>Estimated Fed. Share*</i>
42.441	EDM	22320(04)	15th and Broadway - Add L & R Turn Lanes on 15th	385,643
33.690	EDM	24041(06)	Danforth and Kelly - Add L & R Turn Lanes	3,574,628
30.602	EDM		2nd and Bryant - Add L & R Turn Lanes	978,335
25.939	NOR	Pending	24th Ave SE, N of Lindsey to Robinson - Widen to 4 Lanes & Signal	7,584,624
22.375	NOR	26836(04)	Main St. at Brookhaven Creek - Bridge Replacement	2,616,309
21.452	EDM	21127(04)	Sooner Rd., 3000' N. of Covell - Bridge & Approaches	1,864,887
18.258	OKC		SE 29th, High Ave. to Eastern - Resurface	518,400
16.292	CHO	Pending	Hiwassee, NE 23rd to NE 10th - Resurface	540,000
15.909	Logan2		Charter Oak Rd., Air Depot to Douglas - Resurface	583,200
15.696	CHO	Pending	Hiwassee, NE 10th to Reno - Resurface	540,000
			Subtotal	19,186,026
<i>STP-UZA SAFETY Projects</i>				
33.109	NOR	Pending	City wide - Signal Upgrades - LT Heads	193,320
4.417	NOR	Pending	City wide - Signal Upgrades - Video Detec.	546,372
3.655	NOR	Pending	City wide - Signal Upgr. - Emerg. Pre-emp	532,980
0.000	OKC	22321(07)	City wide, Phase 4 - Upgrade Signals to LED	472,459
0.000	OKC	21132(05)	City wide, Phase 6 - Pavement Markings	387,869
			Subtotal	2,133,000
			Grand Total	<u>21,319,026</u>

*Includes 8.0 percent inflation factor

IV. NEW BUSINESS

Chairman Rex asked if there was any new business to bring forward. No new business was presented.

VI. ADJOURN

There being no further business, Chairman Rex adjourned the meeting. The meeting adjourned at 2:56 p.m.

ACOG

Association of Central Oklahoma Governments

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MEMORANDUM

DATE: February 2, 2012

TO: Intermodal Transportation Technical Committee

FROM: Kara Chiodo, Associate Planner
 Transportation & Planning Services

SUBJECT: Request for Amendments to the FFY 2011-2014 OCARTS Area
 Transportation Improvement Program by ACOG

INFORMATION:

The Federal Transit Administration (FTA) Section 5310 program provides formula funding to states for the purpose of assisting private nonprofit groups¹ in meeting the transportation needs of the elderly and persons with disabilities. Oklahoma's Section 5310 program is administered by the Oklahoma Department of Human Services Aging Services Division.

ACOG must include vehicle applications for the OCARTS area in the metropolitan TIP as a condition of receiving the federal funds. The local share, as well as operating and maintenance costs, are provided by the requesting agency. Since the Section 5310 funds are federal dollars awarded directly to the state, this will not affect other funding programs that ACOG administers.

The following eligible projects have been received from DHS and are requested for inclusion in the Transportation Improvement Program:

Agency	Vehicle	Ratio	Federal Share	Local Share	Total Cost
Logan County Historical Society, dba First Capital Trolley	one 4-passenger conversion van (ADA accessible)	83%/17%	\$29,451	\$6,032	\$35,483
OKC Metro Alliance, Inc	one 14-passenger bus (ADA accessible)	83%/17%	\$45,665	\$9,353	\$55,018

¹ Other eligible applicants include public bodies approved by the State to coordinate services for elderly persons and persons with disabilities and public bodies that certify to the Governor that no non-profit corporations or associations are readily available in their area to provide service to meet the needs of the elderly and disabled.

ACTION REQUESTED:

Consider recommending that the ITPC amend the FFY 2012 Transit Element of the FFY 2011-2014 OCARTS Area TIP to include projects for funding with Federal Transit Administration (FTA) Section 5310 funds, and to submit the same to the Oklahoma Department of Transportation (ODOT) for amendment of the Statewide Transportation Improvement Program (STIP).



COMMISSION
FOR HUMAN SERVICES

State of Oklahoma
AGING SERVICES DIVISION
Contracts and Coalitions Unit
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Oklahoma City, OK 73107-2422
(405) 522-6683 Fax (405) 522-6738
www.okdhs.org/aging



OKLAHOMA DEPARTMENT OF HUMAN SERVICES
OF HUMAN SERVICES

January 13, 2012

Kara Chiodo, Associate Planner
Association of Central Oklahoma Governments
21 East Main Street, Suite 100
Oklahoma City, Oklahoma 73104-2405

Dear Kara:

The following enclosed application(s) have been submitted to the Federal Transit Administration, Section 5310 Capital Vehicle Assistance Program to purchase vehicles. The non-profit applicants selected are located within the OCARTS area and are prepared for the review by ACOG. Federal funds have been approved for this upcoming **FY-11**; however, some vehicles may be kept on file due to limited funding and prior obligations.

Agency	Address	Total Cost	Federal Cost	Local Cost	Vehicle
Logan County Historical Society, dba First Capital Trolley	311 Airport Road Guthrie, OK 73044	\$35,483	\$29,450.89	\$6032.11	one 4-passenger conversion van (ADA accessible)
OKC Metro Alliance, Inc	11601 W. Stanley Draper Dr. OKC, OK 73106	\$55,018	\$45,665	\$9,353	one 14-passenger bus (ADA accessible)

Please advise this office of any actions taken regarding the above application(s). Thank you for your consideration and assistance.

Sincerely,

Angela Villarreal, Administrative Programs Officer
Section 5310 Specialized Transportation
OKDHS-ASD Contracts and Coalitions Unit

ACOG

Association of Central Oklahoma Governments

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MEMORANDUM

DATE: February 2, 2012

TO: Intermodal Transportation Technical Committee

FROM: Holly Massie, Special Programs Officer
Transportation & Planning Services

SUBJECT: Request for Amendments to the FFY 2012 Transit Element of the 2011-2014 OCARTS Area Transportation Improvement Program (TIP) by COTPA

INFORMATION:

The Central Oklahoma Transportation and Parking Authority (COTPA) has submitted a revised program of projects for the Oklahoma City METRO Transit bus system for amendment of the FFY 2012 Transit Element of the FFY 2011-2014 OCARTS Area TIP.

The attached table reflects revised capital and planning budgets to address COTPA's ongoing capital and operating needs using its formula funds. Also included is funding for the downtown streetcar for which COTPA is seeking federal assistance.

Upon approval of these amendments, the attached table will supersede and replace the FFY 2012 COTPA Transit Element of the FFY 2011-2014 OCARTS Area TIP, as amended by the MPO on February 24, 2011.

ACTION REQUESTED:

Consider recommending that the ITPC amend the FFY 2011-2014 OCARTS Area TIP by replacing the COTPA FFY 2012 Transit Element with the attached programs of projects, as requested by COTPA, and to submit the same to the Oklahoma Department of Transportation (ODOT) for inclusion in the Statewide Transportation Improvement Program (STIP).



January 31, 2012

Ms. Holly Massie, Special Programs Officer
Association of Central Oklahoma Governments
21 E. Main, Suite 100
Oklahoma City, Oklahoma 73104-2405

RE: Amendment to the FY 2012 Transportation Improvement Program (TIP)

Dear Ms. Massie:

Please place this request for amending the FY 2012 Transit Element TIP on the agendas of the next meetings of the ACOG Intermodal Transportation Technical and ACOG Intermodal Policy Committees. The Central Oklahoma Transportation and Parking Authority (COTPA) is amending its FY 2012 TIP proposal to include a few small, new 5307 line items such as service vehicles, office computers and planning studies while retaining a large budget for vehicle maintenance.

As was programmed in past TIP's, the grant includes some funds for capital, for planning needs, and to continue the past process of allocating CMAQ and other Federal Highway Administration (FHWA) funds to COTPA for demonstration and outreach projects. COTPA is budgeting much less for planning activities, consistent with the priority placed on maintenance. COTPA will apply for the anticipated apportioned funds after the TIP is amended. Some potential capital funds for fixed guideway improvements are shown and these will be applied for when TIGER other federal funding opportunities surface, as the local match has already been secured.

Should you have any questions regarding this TIP submittal, please contact me at 297-3935.

Sincerely,

Larry Hopper, AICP
Planning Manager/Planner IV

cc: Richard Cain

Attachments

TRANSIT ELEMENT

**TRANSPORTATION IMPROVEMENT PROGRAM
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY
FFY 2012, January 2012, Amendment One**

1-30-12 version

PROJECT DESCRIPTION	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
I. CAPITAL				
A. Associated Capital Maintenance Items Tires	FTA Sect. 5307 (80%/20%)	100,000	25,000	125,000
B. Preventive Maintenance	FTA Sect. 5307 (80%/20%)	4,905,000	1,226,250	6,131,250
C. Service Vehicles (Four)	FTA Sect. 5307	71,000	17,750	88,750
D. Office Equipment, Furniture, Computers	FTA Sect. 5307	20,000	5,000	25,000
E. Bus Stop Amenities (Signs, shelters, paving, benches, etc.)	FTA Sect. 5307	8,000	2,000	10,000
F. Legal Services	FTA Sect. 5307	32,000	8,000	40,000
G. Security Project (1%)	FTA Sect. 5307	72,000	18,000	90,000
H. Enhancement Project	FTA Sect. 5307 (80%/20%)	72,000	18,000	90,000
I. ADA Complimentary Paratransit Service	FTA Sect. 5307	720,000	180,000	900,000
J. Third Party Contract-Services/Leased Vehicles (Capital Cost of Contracting)	FTA Sect. 5307 (80%/20%)	280,000	70,000	350,000
K. Commuter and Local Bus New/Expanded Service Demonstration Project	CMAQ to Sec. 5307 (50%/50%)	180,000	180,000	360,000
L. Public Outreach and Education	CMAQ to Sec. 5307 (80%/20%)	60,000	15,000	75,000
M. Fixed Guideway Streetcar Infrastructure	TIGER/5509/Small Starts (45%/55%)	25,000,000	31,000,000	56,000,000
SUBTOTAL - CAPITAL		\$31,520,000	\$32,765,000	\$64,285,000
II. PLANNING PROJECTS				
A. Planning Activities of the UPWP	FTA Sect. 5307	720,000	180,000	900,000
B. Consultant Studies: Alt Analy.; E.A.; Corridor Study: Advisory Svcs., Mktg Survey, and Other Planning	FTA Sect. 5307	200,000	50,000	250,000
SUBTOTAL - PLANNING/OTHER PROJECTS		\$920,000	\$230,000	\$1,150,000
GRAND TOTAL		\$32,440,000	\$32,995,000	\$65,435,000

* Project will implement the Americans with Disabilities Act Paratransit Plan developed by COTPA.

File: TIP12 Amendmt 1 ver 1-30-12

Note: All Section 5307 and 5309 Rolling Stock Items are 83%/17%. Other Section 5307 projects are 80%/20%. Security and Enh to be 1% of 5307.

ACOG

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MEMORANDUM

DATE: February 2, 2012

TO: Intermodal Transportation Technical Committee

FROM: Brian Schroeder, Assistant Planner
Transportation & Planning Services

SUBJECT: Traffic Incident Management Presentation and Discussion

INFORMATION:

The Association of Central Oklahoma Governments (ACOG), in partnership with Federal Highway Administration (FHWA), will be hosting a free Traffic Incident Management (TIM) presentation and discussion on Tuesday, February 21, 2012, from 9 a.m. to 1 p.m. at the OSU/OKC North Conference Room. The presenter, Maj. (Ret.) Thomas E. Melville, chair of IN-TIME, Indiana-Traffic Incident Management Effort, will be speaking on the successes and best practices of IN-TIME, as well as FHWA TIM training opportunities. The presentation will be followed by a panel discussion with leaders of the Oklahoma TIM initiative, led by Oklahoma County Sheriff John Whetsel.

All first responders, state and local law enforcement, fire departments, EMS providers, public safety officers, transportation engineers and planners, coroner offices and towing companies are encouraged to attend and participate in the discussion of implementing TIM practices in the Central Oklahoma area.

For more information or to register for the workshop, visit www.acogok.org/tim, or contact Brian Schroeder via telephone: [405] 778-6174, or email: bschroeder@acogok.gov.

ACTION REQUEST:

None. For information only.

Traffic Incident Management: Past, Present and Future!

Feb. 21, 2012, from 9 a.m. to 1 p.m.

OSU/OKC North Conference Room, OKC, OK



All first responders, state and local law enforcement, fire departments, EMS providers, public safety officers, transportation engineers and planners, coroner offices and towing companies are encouraged to attend the FREE presentation and participate in the discussion of:

- * Incident Management Best Practices
- * Protecting First Responders on Scene
- * Goals for Central Oklahoma TIM
- * Federal Highway Training Opportunities

To sign up for the event, visit www.acogok.org/tim



Presenter Maj. (Ret.)
Thomas E. Melville
served 34 years with the
Indiana State Police and
as chair of IN-TIME,
Indiana-Traffic Incident
Management Effort.

ACOG

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MEMORANDUM

DATE: February 2, 2012

TO: Intermodal Transportation Technical Committee

FROM: Michael Howard, Associate Planner
Transportation & Planning Services

SUBJECT: Regional Analysis of Livability

INFORMATION:

Livability was approved as a key goal of the *Encompass 2035* long-range transportation plan by the Intermodal Transportation Policy Committee in October 2009. Strategies to improve livability include integrating land use and transportation by increasing transportation choice and accessibility between housing, jobs, shopping and recreation. ACOG continues to collect and monitor data related to livability and is now analyzing the relative strength of livability throughout the region.

Staff will present a GIS-based overlay analysis which compares areas throughout the OCARTS region using several livability metrics. The committee will be asked to discuss barriers and solutions for increasing livability as a means to improve quality of life, foster economic growth, and create a more sustainable region.

ACTION REQUESTED:

None. For review and comment only.

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MEMORANDUM

DATE: February 2, 2012
TO: Intermodal Transportation Technical Committee
FROM: Holly Massie, Special Programs Officer
Transportation & Planning Services
SUBJECT: OCARTS Area Line Item Projects

INFORMATION:

Attached is a list of the FFY 2012 statewide line item projects located within the OCARTS area, as provided by the ODOT Planning & Research Division. Projects added since the last report are in bold and shaded.

Title 23 CFR §450.324 authorizes the grouping of small scale projects by function, work type, and/or geographic area that are not of appropriate scale for individual identification in the TIP and Statewide Transportation Improvement Program (STIP).

ACTION REQUESTED:

None. For information only.

**FFY 2012
ACOG Statewide Line Item Projects**

Project JP Number	County	Project Type	Description	City	Project Total	Line Item	Line Item JP Number	ODOT Submit to FHWA
903116	Cleveland	Prelim Eng	I-35: 6 LANE FROM RIVER, NORTH 0.34 MI IN NORMAN (SH-9 INTERCHANGE)(PE FOR 09031(05) EC1311A SAIC)	Norman	\$ 2,283,700.00	Preliminary Engineering	2101612	10/3/2011
903117	Cleveland	Prelim Eng	I-35: 6 LANE FROM 0.34 MI NORTH OF RIVER, NORTH 0.78 MI IN NORMAN (LINDSEY STREET INTERCHANGE)(PE FOR 09031(09) EC1311B POE & ASSOCIATES)	Norman	\$1,535,900.00	Preliminary Engineering	2101612	10/28/2011
1742886	Oklahoma	Rail	BNSF RR FORCE ACCT FOR I-40 CROSSTWN BRIDGE DEMOLITION OVER BNSF RR (AARDOT NO. 012 112H, MP 384.23)(W/IN LIMITS OF 17428(77))	OKC	\$ 17,000.00	Statewide Rail Crossing	1704918	1/24/2012
2103405	Oklahoma	ITS	ITS: OKC METRO, TO INSTALL NEW ITS COMPONENTS AT VARIOUS LOCATIONS PHASE II	OKC	\$ 300,000.00	Small Scale Traffic Safety	1705118	8/18/2011
2647504	Cleveland	Inter Mod	SH-77H/ROBINSON STREET INTERSECTION IN NORMAN	Norman	\$ 550,000.00	Small Scale Traffic Safety	1705118	11/21/2011
2688804	Oklahoma	Trails	OKLAHOMA CITY: THE OC TRAILS PROJECT	OKC	\$ 605,000.00	Enhancement	1766318	11/22/2011
Grand Total	\$5,291,600.00							

IV-C-2

ACOG

Association of Central Oklahoma Governments

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MEMORANDUM

DATE: February 2, 2012
TO: Intermodal Transportation Technical Committee
FROM: Holly Massie, Special Programs Officer
Transportation & Planning Services
SUBJECT: Status of Surface Transportation Program Urbanized Area (STP-UZA) Projects in the OCARTS Transportation Management Area (TMA)

INFORMATION:

Attached is information on the status of all OCARTS area Surface Transportation Program Urbanized Area (STP-UZA) projects, as provided by the ODOT Local Government Division.

The attachment includes a status report on the **FFY 2012** STP-UZA projects included in the current FFY 2011-2014 OCARTS Area Transportation Improvement Program (TIP). This is followed by the STP-UZA projects approved by the Intermodal Transportation Policy Committee in January 2012 for inclusion in the Preliminary **FFY 2013-2016** TIP. Also attached is a list of the unscheduled STP-UZA projects that have been programmed in the past, but are not included in the current year or upcoming TIP.

According to the attached *ODOT Calendar to Accomplish Local Government Project Lettings in FFY 2012*, **February 13, 2012** is the deadline for submitting documentation to ODOT for right-of-way clearance in order to make the **June 2012** letting.

ACTION REQUESTED:

None. For information only.

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Following the ITTC meeting, there will be a brief discussion of the status of the FFY 2012 and 2013 STP-UZA projects included in the TIP.

**Oklahoma Department of Transportation
Local Government Division
Calendar
Federal Fiscal Year 2012**

Federal Fiscal Year 2011 Letting Month	Project Sponsor to Provide Final Right-of-Way Clearance Documents to ODOT Right-of-Way Div.	ODOT Right-of-Way Div. to Provide Clearance Memo to ODOT Local Gov't. Division	Project Sponsor to Provide Final Plans (11x 17) and Estimate for Local Gov't Div. approval	Project Sponsor to Provide ODOT-Approved Signed Final Plans to Local Gov't Div.	Project Sponsor to Deposit Local Matching Funds with ODOT	ODOT Bid Opening Date	Award Date/ Commission Meetings
January 2012	September 12, 2011	September 16, 2011	October 10, 2011	October 17, 2011	December 19, 2011	January 19, 2012	February 6, 2012
February 2012	October 17, 2011	October 21, 2011	November 7, 2011	November 14, 2011	January 17, 2012	February 16, 2012	March 5, 2012
March 2012	November 14, 2011	November 18, 2011	December 5, 2011	December 12, 2011	February 13, 2012	March 15, 2012	April 2, 2012
April 2012	December 12, 2011	December 16, 2011	January 3, 2012	January 09, 2012	March 19, 2012	April 19, 2012	May 7, 2012
May 2012	January 13, 2012	January 20, 2012	February 06, 2012	February 13, 2012	April 16, 2012	May 17, 2012	June 4, 2012
June 2012	February 13, 2012	February 17, 2012	March 12, 2012	March 19, 2012	May 21, 2012	June 21, 2012	July 2, 2012
July 2012	March 12, 2012	March 16, 2012	April 09, 2012	April 16, 2012	June 18, 2012	July 19, 2012	August 6, 2012
August 2012	April 16, 2012	April 20, 2012	May 07, 2012	May 14, 2012	July 16, 2012	August 16, 2012	September 4, 2012
September 2012	May 14, 2012	May 18, 2012	June 11, 2012	June 18, 2012	August 20, 2012	September 20, 2012	October 1, 2012
October 2012	June 11, 2012	June 15, 2012	July 09, 2012	July 16, 2012	September 17, 2012	October 18, 2012	November 5, 2012
November 2012	July 16, 2012	July 20, 2012	August 6, 2012	August 13, 2012	October 15, 2012	November 15, 2012	December 3, 2012
December 2012	No scheduled letting	No scheduled letting	No scheduled letting	No scheduled letting	No scheduled letting	No scheduled letting	No scheduled letting
January 2013	August 27, 2012	August 31, 2012	October 08, 2012	October 15, 2012	December 17, 2012	January 17, 2013	February 4, 2013
February 2013	August 27, 2012	August 31, 2012	November 5, 2012	November 12, 2012	January 14, 2013	February 21, 2013	March 4, 2013

IV-D-2

To secure FFY 2012 funding, a project MUST receive final Right of Way clearance and have preliminary final plans to ODOT not later than the last working day of August 2012. This must be accompanied by an updated estimate for use in requesting FHWA authorization. Projects meeting the above criteria but that have not been scheduled for a letting (final plans approved and accepted by ODOT) will be scheduled for letting as time and funding permits. ODOT will honor letting dates and other restrictive criteria, as possible, but cannot guarantee complete compliance due to the lack of manpower available to process an ever increasing number of projects that are meeting authorization guidelines but are not approved for letting.

2/1/2012	ACOG URBANIZED AREA STP PROGRAM STATUS FFY 2012 TIP PROJECTS - FFY 2011-2014 TIP													
Sponsor	Job No.	Description	% Fed. Funds	Estimated STP Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening	
Del City	19788(04)	Bryant, Sunnyslane & SE 44th Street Sign Replacement	100%	\$58,932										
Edmond	24041(04)	Kelly, Covell to Coffee Creek Rd. Widen (2 to 4-lane divided)	80%	\$5,734,344	X	X	X	E	X					
Midwest City	28732(04)	Midwest Blvd. over Soldier Creek, S of NE 10th Bridge Replacement (4 to 5 lanes)	80%	\$1,545,000	X	X	X							
Moore	26803(04)	Eastern Ave. from NE 27th St. north 1/2 mi. Widening from 2 to 4 lanes (Sidewalks)	80%	\$1,883,711	X	X	X	X	X	X	X	X	March	
Mustang	28535(04)	SH-152 @ Seven Intersections Upgrade to LED & Interconnect	100%	\$272,950										
Nichols Hills	28693(04)	NW Grand Blvd., Greystone Ave. to Nichols Rd. Pedestrian Trail & Share-the-Road Signage	100%	\$200,000			X	X	X		X			
Norman	26642(04)	SH-9 and 12th Ave. SE (south leg) Intersec. Mod. & Signal Mod. (Sidewalks)	80%	\$391,400										
Norman	24285(04)	Boyd, Berry Rd. to Classen Blvd. Signal Interconnect	100%	\$442,900										
Norman	29009(04)	Tecumseh Rd. betw. 60th Ave. NW & I-35, 24th Ave. NW fr. Boardwalk/Parkland Dr. to Tee Dr., & Lindsey St. fr. 36th Ave. SW to Ed Noble Pkwy Pavement Overlays	80%	\$973,760			X							
Norman	29010(04)	Jenkins, SH-9 to Constitution Street Roadway Lighting	100%	\$156,745										
Norman	29011(04)	City wide @ 65 Signalized Intersections Flashing Yellow Arrows	100%	\$408,910	X	X	X	X						
Oklahoma City	21133(04)	City wide, Phase 5 School Zone Safety Improv.	100%	\$512,094	X	X	X						May	
Oklahoma City	25648(04)	Western Ave., SW 134th to SW 164th Widen (2 to 4 lanes)	80%	\$7,758,947	X	X	X	X	X	X	X		June	
Oklahoma City		Intermodal Transportation Hub at Santa Fe Depot	80%	\$2,000,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Oklahoma County	27834(04)	NE 10th St. and Hickman Dr. Intersection Modification & Signals	80%	\$788,000	X	X	X	X	X	X	X	X	April	
Oklahoma County	29255(04)	Britton Rd, Indian Meridian to Triple X Rd. Resurfacing	80%	\$280,000										
Warr Acres	17827(05)	MacArthur Blvd. at NW 50th and NW 49th St. Roadway and Signal Improvements	80%	\$1,259,258	X		X	X						
Total				\$24,666,951	E = Environmental expired									

ACOG URBANIZED AREA STP PROGRAM STATUS FFY 2013 TIP PROJECTS RECOMMENDED FOR THE FFY 2013-2016 TIP													
Sponsor	Job No.	Description	% Fed. Funds	Estimated STP Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening
Choctaw	28545(04)	City wide Sign Replacement	100%	\$158,100									
Del City/ Midwest City		Sooner, Reno to SE 29th Reconstruct/Resurface (Sidewalks)	80%	\$708,558									
Edmond		Edmond Rd./2nd Street Corridor ITS-Upgr 20 Inters/cnct to TMC	80%	\$1,714,773									
Logan1		Seward Rd., betw. Santa Fe and Kelly Bridge Guardrail	100%	\$19,686									
Logan2	28050(04)	Douglas, Waterloo to Forrest Hills Rd. Resurface	80%	\$1,244,400	X	X							
Midwest City		Reno, Sooner to Air Depot Blvd. Resurface	80%	\$408,000									
Midwest City	28731(04)	Douglas Blvd. & Harmony Dr. New Traffic Signal (Sidewalks)	100%	\$135,150	X	X	X						
Moore	29012(04)	NW 12th, Santa Fe to Grace Point Dr. (Phase 3) 6' Sidewalk - S side of 12th	80%	\$193,317	X	S	X						
Norman	29256(04)	Boyd, Classen to Barkley Sidewalk Construction/Ramps	80%	\$204,000	X								
Norman	29261(04)	Cedar Lane Rd., 12th SE to E of 24th SE Widen & Intersec. Mods. (Sidewalks/Bike Lanes)	80%	\$6,141,216	X		X						
Norman		24th Ave. SE @ Reagan Elementary SZ Signs, Markings & Signals	100%	\$153,000									
Norman		City wide Pavement Markings	100%	\$306,000									
Norman	29262(04)	Jenkins and Stinson New Signal & Intercon.	100%	\$204,000	X								
Norman		Tecumseh & 48th Ave. NW New Signal	100%	\$204,000									
Oklahoma City	25653(04)	NW 150th, Portland to May Widen from 2 to 4 Lanes/Signal (Sidewalk)	80%	\$2,614,760	X	X	X	X	X				
Oklahoma City	28540(04)	Memorial, Pennsylvania to Western Resurface	80%	\$551,425	X	X	X	X					
Oklahoma City		May, NW 36th to NW 63rd Resurface	80%	\$864,960									
Oklahoma City	28536(04)	Bryant Ave., SE 89th St. to SE 104th St. Resurface	80%	\$631,686	X		X	X					
Continued on next page					E = Environmental expired S = Scheduled								

ACOG URBANIZED AREA STP PROGRAM STATUS													
FFY 2013 TIP PROJECTS RECOMMENDED FOR THE FFY 2013-2016 TIP (Cont.)													
Sponsor	Job No.	Description	% Fed. Funds	Estimated STP Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening
Oklahoma City		Western, SW 104th to SW 119th Resurface	80%	\$571,200									
Oklahoma City		Western, SW 29th to SW 44th Resurface	80%	\$571,200									
Oklahoma City		Western, Oklahoma River to SW 29th Resurface	80%	\$571,200									
Oklahoma City		Hefner, Broadway Ext. to Midwest Blvd. Guardrail & SZ Crossing Stripe	100%	\$626,265									
Oklahoma County	28539(04)	NE 164th, W of Harrah Rd. over Wildhorse Tr. Bridge Reconstruction	80%	\$418,551	X	X							
Oklahoma County	24107(04)	Unincorporated Areas, District 3 Pavement Markings	100%	\$162,180	X	X	X						
Tuttle	28424(04)	Cimmaron Rd., S. of SH-37 to Southpointe Resurface	80%	\$1,749,958	X	X	X	X	X				
Tuttle		2 Locations on Cimmarron Rd. School Zone Improvements	100%	\$25,500									
Warr Acres	29265(04)	NW 39th, NW 50th, NW 63rd (2 locations) SZ Safety Improvements	100%	\$163,200	X								
Total				\$21,316,285	E = Environmental expired S = Scheduled								

ACOG URBANIZED AREA STP PROGRAM STATUS FFY 2014 TIP PROJECTS RECOMMENDED FOR THE FFY 2013-2016 TIP													
Sponsor	Job No.	Description	% Fed. Funds	Estimated STP Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening
Choctaw	28544(04)	City wide Pavement Markings	100%	\$350,563									
Edmond	25547(04)	33rd and Broadway L & R Turn Lanes on 33rd (Sidewalks)	80%	\$3,246,631	X	X	X	X	X				
Logan1		Simpson Rd., Coltrane to Sooner Resurface	80%	\$282,880									
Logan1		Seward Rd., W of May Ave. Bridge Guardrail	100%	\$20,072									
Logan1		Kelly, Waterloo Rd. to Charter Oak Rd. Pavement Markings	100%	\$12,792									
Logan1		Simmons, Bryant to Sooner Pavement Markings	100%	\$12,792									
Logan1		Charter Oak Rd., Western to Penn Pavement Markings	100%	\$6,448									
Logan1		Western, Waterloo to 0.5 mi. N of Simpson Pavement Markings	100%	\$22,360									
Logan1		Penn, Waterloo to Charter Oak Rd. Pavement Markings	100%	\$12,792									
Logan1		Charter Oak Rd., Santa Fe to Kelly Pavement Markings	100%	\$6,448									
Logan1		Seward Rd., E of Kelly Bridge Guardrail	100%	\$20,072									
McClain County	27583(04)	NS-300 (Council), S. 280th to SH-76 Resurface	80%	\$83,200									
Midwest City		City wide Pavement Markings	100%	\$286,000									
Moore		Various Locations Bicycle Route Signage	80%	\$28,927									
Moore		Various Locations Pavement Markings (Bicycle Lane Stripe)	100%	\$218,608									
Norman		12th Ave. SE, Cedar Lane Rd. to SH-9 Widen to 4 Lanes & Sig. Mod. (Sidewks/Bike Lns)	80%	\$2,163,200									
Norman		Lindsey, Constitution, Imhoff, Alameda Resurface	80%	\$998,400									
Norman		City wide LED Flasher Upgr. & Controllers	100%	\$426,400									
Continued on next page													

ACOG URBANIZED AREA STP PROGRAM STATUS													
FFY 2014 TIP PROJECTS RECOMMENDED FOR THE FFY 2013-2016 TIP (Cont.)													
Sponsor	Job No.	Description	% Fed. Funds	Estimated STP Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening
Norman		Alameda St. and Findlay Ave. New Signal	100%	\$208,000									
Norman		SH-9, Jenkins to John Saxon Blvd. Signal Interconnect	100%	\$260,000									
Norman	24284(04)	Alameda & Summit Lakes/Lochwood New Signal & Interconnect	100%	\$260,903									
Oklahoma City	19312(05)	Meridian, SW 29th to Canadian River Widen from 4 to 5 Lanes (Sidewalks)	80%	\$9,658,579			X			X			
Oklahoma City		Portland, NW 23rd to NW 10th Resurface	80%	\$748,800									
Oklahoma City		Western, SW 119th to SW 134th Resurface	80%	\$748,800									
Oklahoma City		Portland, NW 10th to Reno Resurface	80%	\$748,800									
Oklahoma County	26984(04)	Memorial Rd., 0.5 mi. W of Peebly Rd. Bridge Reconstruction	80%	\$505,128	X	X	X						
Total				\$21,337,595									

ACOG URBANIZED AREA STP PROGRAM STATUS FFY 2016 TIP PROJECTS RECOMMENDED FOR THE FFY 2013-2016 TIP													
Sponsor	Job No.	Description	% Fed. Funds	Estimated STP Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening
Choctaw		Hiwassee, NE 23rd to NE 10th Resurface	80%	\$540,000									
Choctaw		Hiwassee, NE 10th to Reno Resurface	80%	\$540,000									
Edmond	21127(04)	Sooner Rd., 3000' N. of Covell Bridge & Approaches (Sidewalks)	80%	\$1,864,887			X	E	X				
Edmond	22320(04)	15th and Broadway Add L & R Turn Lanes on 15th (Sidewalks)	80%	\$385,643									
Edmond	24041(06)	Danforth and Kelly Add L & R Turn Lanes (Sidewalks)	80%	\$3,574,628									
Edmond		2nd and Bryant Add L & R Turn Lanes (Sidewalks)	80%	\$978,335									
Logan2		Charter Oak Rd., Air Depot to Douglas Resurface	80%	\$583,200									
Norman	26836(04)	Main St. at Brookhaven Creek Bridge Replacement	80%	\$2,616,309	X	X							
Norman		24th Ave. SE, N of Lindsey to Robinson Widen to 4 Lanes & Signal (Sidewalks/Bike Lns)	80%	\$7,584,624									
Norman		City wide Signal Upgrades - LT Heads	100%	\$193,320									
Norman		City wide Signal Upgrades - Video Detec.	100%	\$546,372									
Norman		City wide Signal Upgr. - Emerg. Pre-emp.	100%	\$532,980									
Oklahoma City	21132(05)	City wide, Phase 6 Pavement Markings	100%	\$387,869									
Oklahoma City	22321(07)	City wide, Phase 4 Upgrade Signals to LED	100%	\$472,459									
Oklahoma City		SE 29th, High Ave. to Eastern Resurface	80%	\$518,400									
Total				\$21,319,026	E = Environmental expired								

2/1/2012	*UNSCHEDULED POOL - ACOG URBANIZED AREA STP PROGRAM STATUS												
Sponsor	Job No.	Description	% Fed. Funds	Estimated STP Funds	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening
Del City	19788(04)	Reno, Sooner, SE 29, SE 15, Vickie, Howard Sign Replacement	100%	\$83,326									
Del City	20114(04)	City Wide Pavement Marking	100%	\$75,000									
Del City	21042(04)	Sooner Rd., Reno to SE 12th St. Reconstruct w/ asphalt (Sidewalks)	80%	\$516,917									
Edmond	17012(04)	33rd, Coltrane to I-35 Widen to 4-ln divided w/ L turns (Sidewalks)	80%	\$3,504,297			X	E	X				
Edmond	24041(04)	Kelly, Covell to Coffee Crk. Rd. Widen to 4 lane divided w/ L turns (Sidewalks)	80%	\$5,544,121	X	X	X	E	X				
Logan County	26861(04)	Charter Oak Rd. over Chisholm Crk. Bridge	80%		X	X	X	X	X				
Midwest City	21041(04)	SE 29th St. and Douglas Blvd. Intersection Modification	80%	\$1,673,606									
Midwest City	24364(04)	SE 15th, Lynn Fry Blvd. to Anderson Widen from 2 to 4 lanes divided (Sidewalks)	80%	\$6,250,992	X	X	X						
Moore	13715(04)	Broadway - S 4th to S 19th Grade, Drain & Surface	80%	\$840,000									
Moore	21075(04)	Telephone Rd., SW 19th, extending S. Sidewalks	80%	\$132,000									
Moore	21076(04)	NW 12th, Santa Fe to City Ave. Sidewalks - Both Sides	80%	\$169,818									
Moore	27785(04)	NW 12th, Janeway to Santa Fe (Phase 2) 6' Sidewalk - N side of 12th	80%	\$200,000			X						
Norman	13969(04)	City Wide School Zone Improvements	100%	\$125,000									
Norman	13970(05)	City Wide Sign Replacement (Phase I)	100%	\$130,000									
Norman	13970(06)	City Wide Sign Replacement (Phase II)	100%	\$109,000									
Norman	15690(05)	Main, Porter to University RR Crossing	80%	\$200,000									
Norman	15694(04)	Front St., Robinson to Eufaula Grade, Drain & Surface	80%	\$1,450,400	X	X	X	E					
					E = Environmental expired S = Scheduled								

2/1/2012	*UNSCHEDULED POOL - ACOG URBANIZED AREA STP PROGRAM STATUS (Cont.)												
Sponsor	Job No.	Description	% Fed. Funds	Estimated STP Funds	P/H Plans	P/H Mtg.	Envr. Submit	Envr. Clear	R/W Plans	Prelim. Plans	R/W Clear	Final Plans	Bid Opening
Oklahoma County	18896(04)	Reno Ave., Westminster to Hiwassee Widening to 4 Lanes	80%	\$2,720,000			X						
Oklahoma County	22118(04)	Kelly, Coffee Creek to Waterloo Widen to 4 lane & 2 Int. Mod. (Sidewalks)	80%	\$6,944,000									
Oklahoma County	28767(04)	N. MacArthur Blvd. fr. Edmond Rd. to Covell Rd. Roadway and Bridge Improvements	80%	\$9,600,000	X	X							
Warr Acres	17829(04)	MacArthur, from NW 63rd to Wilshire Reconstruct	80%	\$1,400,000	X	X	X	E					
Warr Acres	17827(04)	MacArthur, NW 36th to NW 47th Widen from 4 to 5 lanes (Sidewalks)	80%	\$2,156,634	X	X	X	E					
Yukon	26149(04)	Mustang Rd., SH-66 to Wagner Rd. Widen from 2 to 4 lanes (Sidewalks)	80%	\$3,704,064	X	X	X						

*Note: The unscheduled STP-UZA projects are not included in the OCARTS Area TIP.

E = Environmental expired S = Scheduled

ACOG

Association of Central Oklahoma Governments

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MEMORANDUM

DATE: February 2, 2012

TO: Intermodal Transportation Technical Committee

FROM: Douglas W. Rex, Division Director
Transportation & Planning Services

SUBJECT: FY 2010 Unified Planning Work Program (UPWP) Reports

INFORMATION:

Attached is a list of technical reports received as of February 2012. The reports are required for the completion of the FY 2010 UPWP.

ACTION REQUESTED:

None. For information only.

FY 2010 Unified Planning Work Program Reports

TASK NUMBER	TASK DESCRIPTION	ENTITY	DATE SUBMITTED
1.01(1)	Growth Allocation Model (GAM) Technical Documentation	ACOG	February 2012
1.02(1a)	Traffic Counts Data Collection*	EDM MWC MRE NOR OKC TM	June 2010 June 2010 June 2010 June 2010 June 2010
1.02(3)	Travel Time and Delay Data Collection	ACOG/ OKC-TM	June 2010 June 2010
1.02(4a)	FY 2009 National Transit Database (NTD) Report to FTA	COTPA	
1.02(4b)		CART	
2.01(3)	CY 2009 Network Monitoring with Mapped Inventory of 2030 Plan Improvements	ACOG	December 2010
2.01(4a)	Passenger Transit Report for the 2035 OCARTS Plan	ACOG	December 2010
2.01(4b)	Bicycle & Pedestrian Facilities Report for Encompass 2035 Plan Devlp	ACOG	February 2010
2.01(4c)	Goods Movement Report for Encompass 2035 Development	ACOG	January 2011
2.01(7)	Travel Demand Model Update Documentation	ACOG	**
2.01(11)	Benefit / Cost Analysis for the 2035 OCARTS Plan S&H Network	ACOG	**
2.01(12)	Financial Element of 2035 OCARTS Plan—Est. Costs & Antic. Revenues	ACOG	**
2.01(15b)	Downtown Circulator Alternatives Analysis: Executive Summary	COTPA	**
2.01(17)	Regional Transit Dialogue	ACOG	** July 2010
2.02(1)	FFY 2009 Annual Listing of Federally Funded Transp. Projects	ACOG	January 2010
2.02(11)	FY 2009 Public Transportation/MPO Coordination	COTPA	
2.02(13a)	FY 2009 Transit Planning & Marketing Activities	COTPA	
2.02(13b)		CART	
2.04(4)	Elderly and Disabled Transportation Planning	COTPA	
2.06(3)	CY 2009 Air Quality Planning & Public Education	ACOG	June 2010
2.06(3c)	FY 2009 Central Oklahoma Bike to Work Activities	ACOG	October 2009
2.06(6)	CY 2008 & 2009 Rideshare Status	ACOG	February 2010
2.06(7)	FY 2009 Public Fleet Conversion Grant Status	ACOG	
3.01(8)	Documentation of FY 2009 Public Involvement Activities	ACOG	September 2009
3.01(10)	Public Involvement for the 2035 OCARTS Plan	ACOG	**
4.01(3)	FY 2011 Unified Planning Work Program	ACOG	May 2010
4.01(8)	FFY 2011-2014 OCARTS Area Transportation Improvement Program	ACOG	May 2010
4.01(12)	Annual Financial Oversight	COTPA	

*Counts submitted to ACOG

**Forwarded to FY 2011