



association of central oklahoma governments

Chair Elizabeth Waner
Edmond Councilmember

Vice-Chair Pete White
Oklahoma City Councilmember

Secretary/Treasurer Jay Dee Collins
Midwest City Mayor

Executive Director
John G. Johnson

MEMORANDUM

DATE: March 10, 2016
TO: Intermodal Transportation Technical Committee (ITTC)
FROM: Daniel J. O'Connor, Division Director
Transportation & Planning Services (TPS)
SUBJECT: Meeting Notice

The Intermodal Transportation Technical Committee will hold a regular meeting on

THURSDAY, MARCH 17, 2016 AT 10:00 A.M.

in the ACOG Board Room, 21 East Main Street, Suite 100, Oklahoma City, Oklahoma.

AGENDA

- I. CALL TO ORDER ([ATTACHMENT I](#))
- II. APPROVAL OF THE FEBRUARY 11, 2016 MINUTES ([ATTACHMENT II](#))
- III. ACTION ITEM:
 - A. Consider recommending that the ITPC approve the information in the memorandum as the basis for the Encompass 2040 revenue projection. ([ATTACHMENT III-A](#))
- IV. ITEMS FOR INFORMATION ONLY:
 - A. Discussion of Encompass 2040 Transportation Alternate Networks ([ATTACHMENT IV-A](#))
 - B. Open Streets OKC 2016 ([ATTACHMENT IV-B](#))
 - C. Bike Month 2016 ([ATTACHMENT IV-C](#))

IV. ITEMS FOR INFORMATION ONLY (Cont.):

D. Funding Opportunity: EPA Clean Diesel Grants ([ATTACHMENT IV-D](#))

E. OCARTS Area Line Item Projects and Administrative Modifications ([ATTACHMENT IV-E](#))

F. Status of Surface Transportation Program Urbanized Area (STP-UZA) Projects in the OCARTS Transportation Management Area (TMA) ([ATTACHMENT IV-F](#))

IV. NEW BUSINESS

V. ADJOURN

Deadline for April ITTC Agenda Items: 4:00 p.m. Thursday, March 31, 2016

Next ITTC Meeting: 10:00 a.m. Thursday, April 14, 2016

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE

VOTING MEMBERS AND ALTERNATES

| CITY/ORGANIZATION | MEMBERS | ALTERNATES |
|-------------------|---|--|
| BETHANY | Danielle Barker Community Development Specialist | Vacant |
| BLANCHARD | Robert Floyd City Manager | Daniel Ofsthun Special Projects Coordinator |
| | No Designee | Randy Dummitt Public Works Director |
| CEDAR VALLEY | No Designee | Vacant |
| CHOCTAW | Roger Nelson City Manager | Chad Denson City Planner |
| | John Baxter Public Works Director/City Engineer | |
| COLE | No Designee | Vacant |
| DEL CITY | William G. Graham Public Works Director | Mike Cantrell Deputy Public Works Director |
| | Mark Edwards City Manager | |
| EDMOND | Steve Manek Director of Engineering | Harry Fenton Project Engineer |
| | Thomas Minnick Traffic Planner | |
| FOREST PARK | Hon. Marianne Yarbrough Trustee | Vacant |
| GOLDSBY | No Designee | Vacant |
| GUTHRIE | Maxine Pruitt Director of Municipal Services | Tenny Maker Street Superintendent |
| | | James Hanke Planning & Code Administrator |
| HARRAH | Earl D. Burson City Manager | Vacant |
| JONES CITY | Hon. Ray Poland Trustee | Vacant |
| LEXINGTON | No Designee | Vacant |
| LUTHER | No Designee | Vacant |

| CITY/ORGANIZATION | MEMBERS | ALTERNATES |
|-------------------|---|--|
| MIDWEST CITY | Patrick Menefee City Engineer | Julie Shannon Comprehensive Planner |
| | | Brandon Bundy Assistant City Engineer |
| MOORE | Elizabeth Jones Community Development Director | Stephen Eddy City Manager |
| | Stan Drake Assistant City Manager | Ava Beeby Assistant Planner |
| MUSTANG | Melissa Helsel Community Development Director | Timothy Rooney City Manager |
| NEWCASTLE | Rebecca Brewster City Planner | Nick Nazar City Manager |
| NICHOLS HILLS | George Decher Deputy Public Works Director | Vacant |
| NICOMA PARK | No Designee | Vacant |
| NOBLE | Bob Wade City Manager | Robert Porton City Planner |
| NORMAN | Angelo Lombardo Traffic Engineer | Shawn O'Leary, Dir.-Public Works |
| | Wayne Stenis Planner II | Susan F. Connors, Dir.-Planng/Comm. Dev. |
| OKLAHOMA CITY | Eric Wenger Public Works Director | Stuart Chai, Civil Engineer V |
| | | Deborah Miller, Asst. City Engineer |
| | | Ahmad Lesani, GO Bond Program Mgr |
| | Matt Sandidge Senior Planner | Dennis Blind Principal Planner |
| PIEDMONT | Jim Crosby City Manager | Vacant |
| PURCELL | Dale Bunn City Manager | Teddy Boles, City Planner |
| | | Kevin Rhoads, Emergency Manager |
| SLAUGHTERVILLE | Marsha Blair Town Administrator | Vacant |
| SPENCER | No Designee | Frank Calvin, Planning Commission Chair |
| | | Hon. Marsha Jefferson, Vice Mayor |
| TUTTLE | Tim Young City Manager | Ray Collier Public Works Director |
| THE VILLAGE | Bruce Stone City Manager | Vacant |
| WARR ACRES | Hon. Jim Mickley Vice-Mayor | Hon. Patrick Woolley Mayor |

| CITY/ORGANIZATION | MEMBERS | ALTERNATES |
|---|--|---|
| YUKON | Arnold Adams Public Works Director | Vacant |
| CANADIAN COUNTY | Hon. David Anderson County Commissioner – District #2 | Vacant |
| CLEVELAND COUNTY | Hon. Rod Cleveland Commissioner | Jacob McHughes Asst. to Commissioner Rod Cleveland |
| LOGAN COUNTY | Hon. Michael Pearson Commissioner-Dist. 2 | Vacant |
| MCCLAIN COUNTY | Terry Daniel District 3 Foreman | David Perry District 2 Foreman |
| OKLAHOMA COUNTY | Stacey Trumbo County Engineer | Erik Brandt Comprehensive Planner |
| | Tyler Gammon Planning Director | Chantel Boso Exec. Asst. to County Eng. |
| ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS (ACOG) | John G. Johnson Executive Director | Daniel J. O'Connor Division Director |
| | | Holly Massie Special Programs Officer II |
| CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY (COTPA) | Jason Ferbrache Administrator | Larry Hopper Principal Planner |
| | | Marty Dickens Federal Assets & Grants Coordinator |
| CLEVELAND AREA RAPID TRANSIT (CART) | Doug Myers Director | Karleene Smith Planner & Grant Specialist |
| OKLAHOMA CITY DEPARTMENT OF AIRPORTS | No Designee | Vacant |
| OKLAHOMA DEPT. OF TRANSPORTATION (ODOT) – Local Government Division | Laura Chaney Transportation Manager | Jessica Scott Bicycle/Pedestrian Coordinator |
| OKLAHOMA DEPT. OF TRANSPORTATION – Transit Programs Division | Ernestine Mbroh Transit Programs Division Manager | C Weillbrenner Transportation Manager |
| OKLAHOMA DEPT. OF ENVIRONMENTAL QUALITY (ODEQ) | No Designee | Leon Ashford, Sr. Environmental Specialist |
| OKLAHOMA AERONAUTICS COMMISSION | Grayson Ardies Program Manager | Dale Williams Airport Development Manager |

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE

NON-VOTING MEMBERS AND ALTERNATES

| CITY/ORGANIZATION | MEMBERS | ALTERNATES |
|--|---|--|
| AREAWIDE AGING AGENCY | Don Hudman Executive Director | Vacant |
| CAPITOL-MEDICAL ZONING COMMISSION | Ben Davis Director | Justin Henry Assistant Planner |
| OKLAHOMA DEPT. OF TRANSPORTATION (ODOT) - Local Government Division | Shannon Sheffert Division Engineer | Chad C. Meisenburg Project Manager |
| OKLAHOMA RAILROAD ASSOCIATION | Lori A. Kromer Peterson Executive Director | Vacant |
| OKLAHOMA TURNPIKE AUTHORITY (OTA) | David Murdock; Assistant Director – Maint., Engineering & Construction | Darian Butler Pre-Construction Engineer |
| OKLAHOMA TRUCKING ASSOCIATION | Jim Newport Executive Director Elect | Nanci Davis Safety Regulation Specialist |
| TINKER AIR FORCE BASE | Robert (Robby) Byard Community Planner | LouAnna Munkres Community Planner |
| TRIBAL GOVERNMENTS | No Designee | Vacant |
| FEDERAL BUREAU OF INDIAN AFFAIRS (BIA) | No Designee | Vacant |
| U.S. DOT - FEDERAL AVIATION ADMINISTRATION (FAA) / Mike Monroney- Aeronautical Center | Jon Berkman Manager Architect & Engineering Division | Angela Laws Environmental Engineer Environment/Safety/Health Staff |
| U.S. DOT - FEDERAL HIGHWAY ADMINISTRATION (FHWA) | Isaac Akem Community Planner-OK Division | Elizabeth Romero Planning/Tech Serv Team Leader |
| U.S. DOT - FEDERAL TRANSIT ADMINISTRATION (FTA) | Pearlie Tiggs Community Planner | Vacant |

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE
MINUTES OF THE MEETING
FEBRUARY 11, 2016

A regular meeting of the Intermodal Transportation Technical Committee (ITTC) was convened at 10:09 a.m. on February 11, 2016 in the Board Room of the Association of Central Oklahoma Governments (ACOG), 21 East Main Street, Suite 100, Oklahoma City, Oklahoma. This meeting was held as indicated by advance notice filed with the Oklahoma County Clerk and by notice posted at the ACOG office at least twenty-four (24) hours prior to the meeting.

PRESIDING

Daniel J. O'Connor, Transp./Planng. Serv. Div. Dir.

ENTITY/AGENCY

ACOG

ITTC MEMBERS AND/OR ALTERNATES PRESENT

| | |
|--------------------|---|
| William G. Graham | Del City |
| Harry Fenton | Edmond |
| Maxine Pruitt | Guthrie |
| Patrick Menefee | Midwest City |
| Elizabeth Jones | Moore |
| Ava Beeby | Moore |
| Rebecca Brewster | Newcastle |
| Angelo Lombardo | Norman |
| Ahmad Lesani | Oklahoma City |
| Matt Sandidge | Oklahoma City |
| Tim Young | Tuttle |
| Hon. Rod Cleveland | Cleveland County |
| Tyler Gammon | Oklahoma County |
| Erik Brandt | Oklahoma County |
| Larry Hopper | Central OK Transportation & Parking Authority |
| Karleene Smith | Cleveland Area Rapid Transit |
| Jessica Scott | Oklahoma Department of Transportation |
| Leon Ashford, Sr. | Oklahoma Department of Environmental Quality |

NON-VOTING MEMBERS PRESENT

| | |
|----------------------|-----------------------------------|
| Ben Davis | Capitol-Medical Zoning Commission |
| Robert (Robby) Byard | Tinker Air Force Base |
| Isaac Akem | Federal Highway Administration |

GUESTS

| | |
|---|---|
| Chip Nolen, Associate Planner | Central OK Transportation & Parking Authority |
| Richard Jurey, Transportation Operations Eng. | Federal Highway Administration |
| Leisa Haynes, Candidate for OK Cnty Clerk | Tuttle |
| Clyde Prem, Vice President | Olsson Associates |
| Kelsey Ahern, Senior Associate | Cambridge Systematics |

ACOG STAFF

Holly Massie
John Sharp
Jennifer Sebesta
Kathryn Wenger
Conrad Aaron
Beverly Garner

POSITION

Special Programs Officer II, TPS
Program Coordinator, TPS
GIS Specialist, TPS
Associate Planner, TPS
GIS Technician, TPS
Administrative Assistant, TPS

ENTITY/AGENCY MEMBERS ABSENT

Bethany
Blanchard
Cedar Valley
Choctaw
Cole
Forest Park
Goldsby
Harrah
Jones City
Lexington
Luther
Mustang
Nichols Hills
Nicoma Park

ENTITY/AGENCY MEMBERS ABSENT (Cont.)

Noble
Piedmont
Purcell
Slaughterville
Spencer
The Village
Warr Acres
Yukon
Canadian County
Logan County
McClain County
Oklahoma City Department of Airports
ODOT-Transit Programs Division
Oklahoma Aeronautics Commission

NON-VOTING MEMBERS ABSENT

Areawide Aging Agency
Oklahoma Department of Transportation – Local Government Division
Oklahoma Railroad Association
Oklahoma Turnpike Authority
Oklahoma Trucking Association
Tribal Governments
Federal Bureau of Indian Affairs
U.S. DOT – Federal Aviation Administration
U.S. DOT – Federal Transit Administration

I. CALL TO ORDER

Chairman Daniel J. O'Connor called the meeting to order at 10:09 a.m. He introduced himself and entertained introductions around the room. There was a quorum.

II. MINUTES:

A. Approval of the January 14, 2016 Regular Meeting Minutes

Harry Fenton moved to approve the January 14, 2016 regular meeting minutes. Tyler Gammon seconded the motion. The motion carried.

B. Approval of the January 21, 2016 Special Meeting Minutes

Harry Fenton moved to approve the January 21, 2016 special meeting minutes. Angelo Lombardo seconded the motion. The motion carried.

III. ITEMS FOR INFORMATION ONLY:

A. Congestion Management Plan Update and Notice of Work Group Meeting

Daniel O'Connor said that ACOG's last CMP update was in 2007. He said the purpose of the CMP is to identify regional corridors with congestion and develop strategies to best mitigate the congestion affects. This update is a part of the Encompass 2040 Plan, and the consultant team of Olsson Associates with Cambridge Systematics has been hired to assist ACOG with this process. He said the second Congestion Management Work Group (CMWG) meeting will be held this afternoon at 1:30 p.m. and all are welcome to attend.

Mr. O'Connor then introduced Clyde Prem, Olsson Associates, and Kelsey Ahern, Cambridge Systematics. Mr. Prem gave a short presentation of CMP progress since December, which can be reviewed at:

http://www.acogok.org/wp-content/uploads/2016/02/ACOG_CMP_Overview_02-11-16.pdf

Chairman O'Connor said the CMWG will focus today on defining the CMP goals, objectives, performance measures, and the regional network.

B. Status of the Encompass 2040 Land Use Scenarios

Chairman O'Connor said that 2040 land use scenarios are alternate patterns our region could grow over the next 25 years, and they can help inform our future transportation priorities. Jennifer Sebesta gave a presentation on the status of the Encompass 2040 OCARTS area scenarios, which can be reviewed at:

http://www.acogok.org/wp-content/uploads/2016/03/Scenario_Status_February_ITTC.pdf

Harry Fenton asked if the new turnpikes were included in the scenarios. Ms. Sebesta said that the scenarios do not include the turnpikes since alignments have yet to be determined.

Isaac Akem asked what unit of geography is being used for this analysis. She said growth allocation was assigned to the land use parcels within 2,855 Traffic Analysis Zones (TAZs).

C. ODOT Grant Programs: Transportation Alternatives Program and Safe Routes to School

John Sharp highlighted the information as detailed in the agenda memorandum. He noted that the Statewide TAP funding preliminary application deadline has changed from February 29 to March 20, and the final application has changed from March 31 to April 30. He said the application is to be completed online through the link provided in the agenda.

Mr. Sharp said that the available MAP-21 TAP funding is \$6.8 million for communities with less than 5,000 in population and \$4.2 million for communities with 5,000-200,000 in population. Eligible projects must be located outside of the urbanized area boundary. Grants require a 20 percent local match. He said \$700,000 is the maximum federal funding request per each project.

Mr. Sharp added that ODOT is also taking pre-applications for the remaining Safe Routes to School Program funding provided under SAFETEA-LU, and expects to have \$4-6 million available to award statewide. The deadline for applications is expected to be later this year or early 2017.

Mr. O'Connor said that if the entities have related questions, to contact Jessica Scott, Bicycle/Pedestrian Coordinator at ODOT, or John Sharp.

D. Preparation of CY 2015 Network Monitoring Report

Holly Massie said that ACOG recently sent out its network monitoring survey to members. The survey asks the entities to report what transportation projects were completed last year in their communities so ACOG can update the regional network. She said a list of the member contacts who received the survey is in the agenda, and ACOG requests surveys be returned by March 15. She said the surveys can be completed online.

E. FY 2017 Unified Planning Work Program (UPWP) Subcommittee Schedule

Chairman O'Connor said the FY 2017 UPWP is a joint document prepared by the UPWP Subcommittee, consisting of staff from ACOG, COTPA, CART, and cities that contract with ACOG for traffic count data. The Subcommittee will be meeting over the next couple of months to develop the FY 2017 work program, and the first Subcommittee meeting is February 12; all are welcome to attend.

F. OCARTS Area Line Item Projects and Administrative Modifications

Holly Massie said this is an informational item identifying specific OCARTS projects that were previously included in statewide line items. She said the second table includes administrative modifications affecting OCARTS area STIP projects.

G. Status of Surface Transportation Program Urbanized Area (STP-UZA) Projects in the OCARTS Transportation Management Area (TMA)

Holly Massie said this is the monthly status report on STP-UZA projects in the OCARTS TMA. She noted that the attached tables include the January 21 Special ITTC meeting recommendations for projects to be included in the next TIP. The lists reflect:

- 1) The FFY 2016 STP-UZA projects
- 2) The recommended FFY 2017-2020 projects
- 3) Potential FFY 2021-2023 projects, as part of an eight-year plan, which allows ODOT to continue environmental review
- 4) The unscheduled projects which are programmed but not in the TIP

IV. NEW BUSINESS

Route Changes for EMBARK

Larry Hopper said EMBARK has now added night service, between 7 p.m. and midnight, to two more routes; four EMBARK routes now have night service. The new night service provides access to NW Oklahoma City Mercy Hospital and South Oklahoma City OCCC. Mr. Hopper also noted that the downtown streetcar alignment and operating plan have recently been modified.

Smart Cities Challenge Grant

Mr. Hopper said the City of Oklahoma City Planning Dept. and COTPA have put together an application to compete for the Smart Cities Challenge, a competitive US DOT grant program that will award one city \$50 million to implement innovative transportation improvements. A short list of finalists is expected in the next few weeks.

Approval of ITTC recommendations for the FFY 2017-2020 OCARTS TIP Projects

Chairman O'Connor said that on January 28, the ITPC approved the project recommendations from the Special ITTC meeting on January 21 for STP-UZA projects for the FFY 2017-2020 OCARTS TIP.

V. ADJOURN

There being no further business, Chairman O'Connor adjourned the meeting at 11:09 a.m.

ACOG

Association of Central Oklahoma Governments

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MEMORANDUM

DATE: March 10, 2016

TO: Intermodal Transportation Technical Committee

FROM: Holly Massie, Special Programs Officer II
Transportation & Planning Services

SUBJECT: Projected Revenues for Implementation of Encompass 2040

INFORMATION:

Federal law requires that metropolitan transportation plans be financially realistic and affordable. In order to determine the financial feasibility of Encompass 2040, staff has developed a 30-year revenue projection for comparison with the estimated cost of each plan alternative under development.

Transportation expenditures during the previous five years within the Oklahoma City Area Regional Transportation Study (OCARTS) area were identified from a variety of federal, state and local sources. This information provided the basis for the 30-year revenue projection and was combined with any future additional revenues considered to be reasonably available to the OCARTS area. Estimated transportation revenues from local government sources were derived from responses to an ACOG survey distributed to each OCARTS area local government in August 2015.

The attached table summarizes the total revenue projection for implementing the street and highway, bicycle and pedestrian, and transit improvements that will be a part of the affordable Encompass 2040 plan. The summary table is followed by supporting tables that detail the recent historic information upon which each of the 30-year revenue projection components is based.

It should be noted that the attached revenue information does not include an annual growth factor. However, federal rules allow metropolitan areas to assume a measure of revenue growth over the plan period and require that plan costs reflect year-of-expenditure values. The addition of such inflation factors will be applied as part of the final financial capacity analysis for Encompass 2040, which will be presented at a subsequent meeting.

Please review the attached revenue information and advise if there are additional revenue sources, modifications or corrections that should be incorporated into the Encompass 2040 revenue projection.

ACTION REQUESTED:

Consider recommending that the ITPC approve the attached information as the basis for the Encompass 2040 revenue projection.

**ESTIMATED TRANSPORTATION REVENUES
FOR IMPLEMENTATION OF ENCOMPASS 2040**

| A. STREETS & HIGHWAYS - FFY 2010-2040 | | Estimated 30-Year Total |
|--|--|------------------------------------|
| Federal Sources | | |
| Federal-aid Formula Funds Includes NHPP, HSIP, & STP Funds (UZA, Statewide) - a portion of STP funds will be spent on bicycle & pedestrian improvements | | \$3,139,606,467 |
| Discretionary Funds - FFY 2010-2014 Includes ARRA, ER, ITS, I-40 Crosstown earmarks & TCSP | | \$254,937,460 |
| Future Discretionary Funds - FFY 2015-2017 Includes remaining I-40 Crosstown earmarks & TCSP | | \$57,329,301 |
| State Sources | | |
| State Maintenance, Industrial Access and Lake Access Programs Includes County Road & Bridge Funds and State Road, Bridge & RR Maintenance Funds | | \$1,016,760,954 |
| Oklahoma Turnpike Authority (OTA) - (equals estimated turnpike costs) | | \$214,526,035 |
| State Taxes & Fees Distributed Directly to Counties for Roads Includes Gasoline, Diesel & Special Fuel Taxes, Gross Production Taxes, and Motor Vehicle Collections | | \$887,321,451 |
| State Taxes & Fees Distributed Directly to Cities and Towns Includes Gasoline Excise Tax, Motor Vehicle Collections | | \$341,961,360 |
| Local Sources | | |
| Local Funds for Roadway Construction and Maintenance Includes funding for roadways from: General Fund, Dedicated Sales Taxes, General Obligation Bonds, Street & Alley Fund, and Developer Contributions | | \$2,435,101,637 |
| Street & Highway Subtotal | | \$8,347,544,665 |
| B. BICYCLE & PEDESTRIAN MODES - FFY 2010-2040 | | Estimated 30-Year Total |
| Federal Sources | | |
| Federal-aid Formula Funds Includes TAP (UZA, Statewide) | | \$68,682,600 |
| Local Sources | | |
| Local Funds for Bicycle & Pedestrian Construction and Maintenance Includes funding for bicycle & pedestrian improvements from: General Fund, Dedicated Sales Taxes, General Obligation Bonds, and Developer Contributions | | \$115,669,186 |
| Bicycle & Pedestrian Subtotal | | \$184,351,786 |
| Total Streets & Highways and Bicycle & Pedestrian Revenues | | \$8,531,896,451 |

**ESTIMATED TRANSPORTATION REVENUES
FOR IMPLEMENTATION OF ENCOMPASS 2040 (Cont.)**

| C. TRANSIT MODE - FFY 2010-2040 | Estimated 30-Year Total |
|--|------------------------------------|
| Federal Sources | |
| Federal-aid Formula Funds Includes FTA Sec. 5307, Sec. 5310, Sec. 5311, JARC, New Freedom, and CMAQ Transfers | \$339,441,777 |
| Discretionary Funds Includes FTA Sec. 5309, ARRA, and TIGER | \$63,607,749 |
| State Sources | |
| Transit Revolving Funds for COTPA, CART, Citylink, First Capital Trolley, and Delta Public Transit (partial) | \$43,846,740 |
| Local Sources | |
| Includes municipal, university & private funds for urban and rural operators | \$799,852,853 |
| Transit Subtotal | \$1,246,749,119 |
| TOTAL ESTIMATED REVENUES FOR ENCOMPASS 2040 | \$9,778,645,570 |

Note: Estimated Revenues are not inflated

**TABLE A-1: OCARTS AREA FEDERAL-AID HIGHWAY FUNDS
ENCOMPASS 2040**

| OCARTS AREA FEDERAL-AID EXPENDITURES FROM FORMULA FUNDS: | | | | | | | | |
|---|----------------|-----------------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|
| Funding Category: | Abbrev. | Fed Law ^a | FFY 2010 | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Average |
| Highway Programs | | | SAFETEA-LU | | | MAP-21 | | |
| Bridge Program | BR | SAFETEA-LU | \$5,554,944 | \$4,351,373 | \$3,231,833 | \$810,248 | \$0 | \$2,789,680 |
| Interstate Maintenance | IM | SAFETEA-LU | \$35,315,696 | \$26,295,418 | \$40,818,519 | \$102,589,970 | \$0 | \$41,003,921 |
| National Highway System | NHS | SAFETEA-LU | \$1,873,438 | \$1,535,900 | \$2,481,600 | \$0 | \$0 | \$1,178,188 |
| National Highway Perf Program | NHPP | MAP-21 | \$0 | \$0 | \$0 | \$23,686,600 | \$22,405,663 | \$9,218,453 |
| Subtotals | | | \$42,744,078 | \$32,182,691 | \$46,531,952 | \$127,086,818 | \$22,405,663 | \$54,190,240 |
| Highway Safety Impr. Program | HSIP | MAP-21 | \$1,700,145 | \$1,991,063 | \$1,784,130 | \$740,239 | \$2,240,311 | \$1,691,178 |
| STP ^b , Statewide & Safety | STP | MAP-21 | \$12,003,073 | \$28,419,477 | \$6,296,112 | \$12,163,944 | \$11,948,655 | \$14,166,252 |
| STP, UZA Obligation Authority | STP-UZA | MAP-21 | \$21,599,880 | \$22,816,793 | \$21,835,649 | \$19,291,190 | \$19,233,569 | \$20,955,416 |
| Totals | | | \$78,047,176 | \$85,410,024 | \$76,447,843 | \$159,282,191 | \$55,828,198 | \$91,003,086 |
| Bike/Ped Programs | | | | | | | | |
| Safe Routes to School | SRS | SAFETEA-LU | \$0 | \$793,700 | \$220,000 | \$0 | \$0 | \$202,740 |
| STP, Enhancement | STP-EH | SAFETEA-LU | \$771,380 | \$0 | \$641,425 | \$404,700 | \$0 | \$363,501 |
| TAP ^c , Statewide | TAP-ODOT | MAP-21 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotals | | | \$771,380 | \$793,700 | \$861,425 | \$404,700 | \$0 | \$566,241 |
| TAP, UZA Obligation Authority | TAP-ACOG | MAP-21 | \$0 | \$0 | \$0 | \$1,414,260 | \$1,434,858 | \$1,424,559 |
| Totals | | | \$771,380 | \$793,700 | \$861,425 | \$1,818,960 | \$1,434,858 | \$1,990,800 |
| Other | | | | | | | | |
| Congest. Mitig./Air Quality ^d | CMAQ | MAP-21 | \$470,000 | \$410,000 | \$410,000 | \$460,000 | \$460,000 | \$442,000 |
| Totals | | | \$470,000 | \$410,000 | \$410,000 | \$460,000 | \$460,000 | \$442,000 |
| Grand Totals | | | \$79,288,556 | \$86,613,724 | \$77,719,268 | \$161,561,151 | \$57,723,056 | \$93,435,886 |

^a Latest federal law as a separate funding program. NHPP replaced BR, IM and NHS. TAP replaced SRTS and STP-EH

^b Surface Transportation Program

^c Transportation Alternatives Program

^d Some OCARTS area CMAQ funds provided by ODOT were transferred to FTA for use on transit activities. See Transit Table C-1.

**TABLE A-2: OCARTS AREA FEDERAL-AID HIGHWAY FORMULA FUNDS - 30-YEAR ESTIMATE
ENCOMPASS 2040**

| HISTORICAL FEDERAL-AID EXPENDITURES WITHIN OCARTS: | | | | |
|---|--|-------------------------------|----------------------------------|------------------------|
| Funding Category: | Basis of Funds Spent in OCARTS Area | Maximum Fed. Share | FFY 2010-2014 Average | 30-Yr. Estimate |
| Highway Programs | | | | |
| NHPP (Includes BR, IM, NHS) | State Discretion | 80% | \$54,190,240 | \$1,625,707,200 |
| Highway Safety Improv. Program | State Discretion | 80% | \$1,691,178 | \$50,735,340 |
| STP, Statewide & Safety | State Discretion | 80% | \$14,166,252 | \$424,987,560 |
| STP, UZA Suballocation | Federal Formula | 80-100% | \$20,955,416 | \$628,662,480 |
| Subtotals | | | \$91,003,086 | \$2,730,092,580 |
| 15% Contingency | | | \$13,650,463 | \$409,513,887 |
| Totals | | | \$104,653,549 | \$3,139,606,467 |
| Bike/Ped Programs | | | | |
| TAP, Statewide (Incl. SRS & STP-EH) | Competitive | 80% | \$566,241 | \$16,987,230 |
| TAP, UZA Obligation Authority | Federal Formula | 80% | \$1,424,559 | \$42,736,770 |
| Subtotals | | | \$1,990,800 | \$59,724,000 |
| 15% Contingency | | | \$298,620 | \$8,958,600 |
| Totals | | | \$2,289,420 | \$68,682,600 |
| Other | | | | |
| Congestion Mitigation/Air Quality * | State Discretion | 80% | \$442,000 | \$13,260,000 |
| Subtotals | | | \$442,000 | \$13,260,000 |
| 15% Contingency | | | \$66,300 | \$1,989,000 |
| Totals | | | \$508,300 | \$15,249,000 |
| Grand Total | | | \$107,451,269 | \$3,223,538,067 |

Source: ODOT Projects Awarded Reports, Programs Division

15% contingency added to cover cost overruns during construction and modest apportionment growth

* Not included in Encompass 2040 revenues

**TABLE A-3: OCARTS AREA FEDERAL DISCRETIONARY FUNDS
ENCOMPASS 2040**

| OCARTS AREA NON-RECURRING FEDERAL EXPENDITURES: | | | | | | | | |
|--|----------------|----------------------|---------------------|---------------------|---------------------|--------------------|---------------------|----------------------|
| | Abbrev. | FFY 2010 | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | 2015-2017 | Total |
| Demonstration Funds | Demo | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Emergency Relief | ER | \$1,700,145 | \$1,185,528 | \$18,678 | \$1,481,850 | \$0 | \$0 | \$4,386,201 |
| High Priority Projects | HPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ITS Earmarks | ITS | \$71,116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,116 |
| I-40 Crosstown Earmark | OKCY-XTWN | \$62,960,660 | \$25,566,780 | \$26,919,173 | \$36,939,374 | \$7,903,365 | \$56,929,301 | \$217,218,653 |
| Sec. 115 - 2004 Appropri. Act | Sec 115 | \$3,206,442 | \$642,841 | \$0 | \$0 | \$0 | \$0 | \$3,849,283 |
| Sec. 117 - 05 / 06 Appropri. Acts | Sec 117 | \$0 | \$647,887 | \$0 | \$0 | \$0 | \$0 | \$647,887 |
| Sec. 330 | Sec 330 | \$0 | \$619,150 | \$0 | \$0 | \$0 | \$0 | \$619,150 |
| Sec. 1702 of SAFETEA-LU | Sec 1702 | \$5,464,929 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,464,929 |
| Stimulus Program - ACOG | ARRA | \$13,541,396 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,541,396 |
| Stimulus Program - ODOT | ARRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transp. Comm. System Presv. | TCSP | \$1,540,005 | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$1,940,005 |
| State / Local Match | | \$60,301,689 | \$3,519,649 | \$0 | \$706,803 | \$0 | \$0 | \$64,528,141 |
| Totals | | \$148,786,382 | \$32,181,835 | \$26,937,851 | \$39,128,027 | \$7,903,365 | \$57,329,301 | \$312,266,761 |

Source: ODOT Programs Division - Projects Awarded Reports and 8-Year Construction Work Plan

FFY 2010-2014 Total **\$254,937,460**

FFY 2015-2017 Total **\$57,329,301**

\$312,266,761

**TABLE A-4: OCARTS AREA STATE FUNDS
ENCOMPASS 2040**

| OCARTS AREA STATE FUND EXPENDITURES: | | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|------------------------|
| Funding Category: | FFY 2010 | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Average | 30-Yr. Estimate |
| CB | \$0 | \$92,500 | \$0 | \$0 | \$0 | \$18,500 | \$555,000 |
| CIRB | \$0 | \$0 | \$7,725,000 | \$0 | \$60,001,688 | \$13,545,338 | \$406,360,128 |
| CR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MC, CMC, IMC | \$2,451,179 | \$874,100 | \$551,910 | \$62,410 | \$0 | \$787,920 | \$23,637,594 |
| MX | \$41,160 | \$6,323,180 | \$0 | \$522,519 | \$0 | \$1,377,372 | \$41,321,154 |
| RLS | \$0 | \$23,000 | \$0 | \$0 | \$0 | \$4,600 | \$138,000 |
| SAP | \$995,356 | \$1,506,170 | \$0 | \$408,532 | \$19,231,385 | \$4,428,289 | \$132,848,658 |
| SBR | \$2,512,788 | \$1,934,434 | \$2,070,198 | \$10,946,829 | \$0 | \$3,492,850 | \$104,785,494 |
| SSP | \$0 | \$23,811 | \$1,356,167 | \$4,862,329 | \$14,461,161 | \$4,140,694 | \$124,220,808 |
| SSR | \$875,025 | \$1,611,424 | \$0 | \$2,668,797 | \$3,223,608 | \$1,675,771 | \$50,273,124 |
| Industrial Access | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lake Access | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$6,875,508 | \$12,388,619 | \$11,703,275 | \$19,471,416 | \$96,917,842 | \$29,471,332 | \$884,139,960 |
| 15% Contingency | \$1,031,326 | \$1,858,293 | \$1,755,491 | \$2,920,712 | \$14,537,676 | \$4,420,700 | \$132,620,994 |
| Total | \$7,906,834 | \$14,246,912 | \$13,458,766 | \$22,392,128 | \$111,455,518 | \$33,892,032 | \$1,016,760,954 |

CB - County Funded, County Bridge

CIRB - County Improvement Road & Bridge - HB-1176

CR - County Funded, County Road

MC, CMC, IMC - State Maintenance Contract

MX - State Forces Maintenance Contract

RLS - State Railroad Revolving Fund

SAP - State Construction

SBR - State Bridge Program - Asset Preservation

SSP - State Special Funds, HB-1176

SSR - State Special Road Funds - Asset Preservation

**TABLE A-5: ESTIMATED TURNPIKE REVENUES & COSTS IN OCARTS AREA
ENCOMPASS 2040**

| Turnpike Segments | Length (Miles) | Lane Miles | Unit Cost (Lane Mile) | Maint. Cycles | Est. 30-Yr. Revenue |
|---|-------------------|---------------|--------------------------|------------------|------------------------|
| Maintenance - Existing Mileage | | | | | |
| Turner Turnpike | 16.25 | 65.00 | \$174,600 | 3 | \$46,814,625 |
| HE Bailey Turnpike | 9.13 | 36.52 | \$174,600 | 3 | \$26,302,617 |
| HE Bailey Norman Spur | 7.90 | 31.60 | \$174,600 | 3 | \$22,759,110 |
| Kilpatrick Turnpike (4 lanes) | 17.50 | 70.00 | \$174,600 | 3 | \$50,415,750 |
| Kilpatrick Turnpike, MacArthur to Eastern (6 lanes) | 8.15 | 48.90 | \$174,600 | 3 | \$25,613,820 |
| Subtotal | | | | | \$171,905,922 |
| Construction - 2010-2015 | | | | | |
| Turner Turnpike: | | | | | |
| TP Gate near Luther - WB On; EB Off - 2012 * | | | | | \$4,298,169 |
| TP Ramps at Gate near Luther - EB On; WB Off - 2015 | | | | | \$10,815,000 |
| Kilpatrick Turnpike: | | | | | |
| May Avenue Ramps - 2010 | 0.50 | 1.00 | \$2,308,866 | | \$2,308,866 |
| Cable Barriers, MacArthur to Eastern-2011 | 8.30 | 8.30 | \$48,781 | | \$404,882 |
| Eastern EB Off Ramp Signal - 2011 | 0.00 | 0.00 | | | \$140,261 |
| Widen from 4 to 6 lanes, MacArthur to Eastern-2014 | 8.15 | 16.30 | \$1,344,400 | | \$24,652,935 |
| Subtotal | | | | | \$42,620,113 |
| Total | | | | | \$214,526,035 |

Sources:

Unit costs for maintenance approved by ITPC Jan. 28, 2016

Oklahoma Turnpike Authority

Oklahoma Department of Transportation *

TABLE A-6: TAXES AND FEES RETURNED TO COUNTIES, CITIES AND TOWNS IN THE OCARTS AREA
FY 2010 - FY 2014 Average & Estimated 30-Year Total

| TAXES AND FEES DISTRIBUTED DIRECTLY TO COUNTIES FOR ROADS: | | | | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|-----------------------------|-----------------------------|---|--|
| County | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 10-14 Average | % Pop. in OCARTS | Estimated OCARTS Average | Estimated 30-Year Total |
| Canadian | \$4,674,909 | \$5,985,061 | \$7,045,199 | \$6,007,140 | \$8,156,381 | \$6,373,738 | 77.2% | \$4,920,526 | \$147,615,770 |
| Cleveland | \$4,715,215 | \$5,276,719 | \$5,714,834 | \$5,628,736 | \$5,991,691 | \$5,465,439 | 100.0% | \$5,465,439 | \$163,963,167 |
| Grady | \$5,957,569 | \$6,688,035 | \$6,842,685 | \$6,267,899 | \$7,510,705 | \$6,653,378 | 25.0% | \$1,663,345 | \$49,900,338 |
| Logan | \$2,805,405 | \$3,245,970 | \$3,473,601 | \$3,507,875 | \$4,005,966 | \$3,407,763 | 75.2% | \$2,562,638 | \$76,879,138 |
| McClain | \$2,342,656 | \$2,685,687 | \$2,876,623 | \$2,626,624 | \$3,011,997 | \$2,708,718 | 82.5% | \$2,234,692 | \$67,040,760 |
| Oklahoma | \$11,387,785 | \$12,660,846 | \$12,896,510 | \$13,121,094 | \$13,587,477 | \$12,730,743 | 100.0% | \$12,730,743 | \$381,922,277 |
| Total | | | | | | | | \$29,577,382 | \$887,321,451 |

Includes Gasoline, Diesel & Special Fuel Taxes; Gross Production Taxes; and Motor Vehicle Collections

Source: Oklahoma Tax Commission, "State Payments to Local Governments," FY 2010 - FY 2014

| TAXES AND FEES DISTRIBUTED DIRECTLY TO CITIES AND TOWNS: | | | | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|-----------------------------|-----------------------------|---|--|
| County | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 10-14 Average | % Pop. in OCARTS | Estimated OCARTS Average | Estimated 30-Year Total |
| Canadian | \$723,107.16 | \$735,144 | \$816,465 | \$868,078 | \$932,171 | \$814,993 | 77.2% | \$629,174 | \$18,875,233 |
| Cleveland | \$1,739,715.25 | \$1,757,877 | \$1,991,561 | \$2,094,009 | \$2,250,562 | \$1,966,745 | 100.00% | \$1,966,745 | \$59,002,342 |
| Grady | \$366,449.68 | \$373,610 | \$390,243 | \$412,798 | \$436,379 | \$395,896 | 25.0% | \$98,974 | \$2,969,220 |
| Logan | \$237,858.28 | \$244,677 | \$254,000 | \$268,577 | \$285,208 | \$258,064 | 75.2% | \$194,064 | \$5,821,929 |
| McClain | \$240,930.88 | \$246,343 | \$311,846 | \$329,292 | \$353,053 | \$296,293 | 82.5% | \$244,442 | \$7,333,251 |
| Oklahoma | \$7,659,412.66 | \$7,705,839 | \$8,190,374 | \$8,577,946 | \$9,192,992 | \$8,265,313 | 100.00% | \$8,265,313 | \$247,959,386 |
| Total | | | | | | | | \$11,398,712 | \$341,961,360 |

Includes Admission Fees, Alcoholic Beverage Tax, Gasoline Excise Tax, and Motor Vehicle Collections

Source: Oklahoma Tax Commission, "State Payments to Local Governments," FY 2010 - FY 2014

**TABLE A-7: ESTIMATED REVENUE AVAILABLE TO THE OCARTS AREA FROM LOCAL FUNDING SOURCES FOR ENCOMPASS 2040
FOR ROADWAY CONSTRUCTION AND MAINTENANCE**

| OCARTS Entity | Current General Fund | Current Earmarked Sales Tax | Current G.O. Bond Revenues | Current Paving Districts | Current Street & Alley Fund | Current Developer Contrib. | Future General Fund | Future Earmarked Sales Tax | Future G.O. Bond Revenues | Future Paving Districts | Future Street & Alley Fund | Other | 30-Year Totals |
|---------------|----------------------|-----------------------------|----------------------------|--------------------------|-----------------------------|----------------------------|----------------------|----------------------------|---------------------------|-------------------------|----------------------------|--------------------|------------------------|
| Bethany | \$0 | \$0 | \$0 | \$0 | \$875,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$875,000 |
| Choctaw | \$1,685,690 | \$0 | \$13,485,580 | \$0 | \$590,025 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,761,295 |
| Del City | \$3,250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$178,250,000 |
| Edmond | \$5,225,000 | \$46,005,000 | \$0 | \$0 | \$5,225,000 | \$0 | \$50,000,000 | \$200,000,000 | \$0 | \$0 | \$0 | \$0 | \$306,455,000 |
| Guthrie | \$1,175,000 | \$0 | \$0 | \$0 | \$150,000 | \$250,000 | \$5,500,000 | \$0 | \$5,000,000 | \$0 | \$750,000 | \$0 | \$12,825,000 |
| Jones City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Logan County | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000,000 | \$0 | \$0 | \$0 | \$0 | \$30,000,000 |
| Midwest City | \$10,052,600 | \$518,485 | \$569,880 | \$0 | \$3,030,885 | \$0 | \$50,000,000 | \$2,500,000 | \$2,500,000 | \$0 | \$15,000,000 | \$0 | \$84,171,850 |
| Moore | \$8,500,000 | \$7,200,000 | \$60,000,000 | \$0 | \$0 | \$0 | \$18,250,000 | \$0 | \$75,000,000 | \$0 | \$0 | \$3,000,000 | \$171,950,000 |
| Newcastle | \$4,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500,000 |
| Nicoma Park | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Norman | \$15,516,360 | \$10,826,885 | \$14,562,780 | \$0 | \$0 | \$5,000,000 | \$100,000,000 | \$61,009,425 | \$30,000,000 | \$0 | \$0 | \$0 | \$236,915,450 |
| Oklahoma City | \$56,280,880 | \$0 | \$116,414,375 | \$0 | \$0 | \$0 | \$375,000,000 | \$0 | \$500,000,000 | \$223,908,300 | \$0 | \$0 | \$1,271,603,555 |
| Tuttle | \$0 | \$0 | \$0 | \$0 | \$3,180,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,180,000 |
| The Village | \$3,998,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,865,937 | \$0 | \$4,500,000 | \$0 | \$0 | \$0 | \$30,364,487 |
| Yukon | \$500,000 | \$6,500,000 | \$0 | \$0 | \$0 | \$0 | \$65,000,000 | \$16,250,000 | \$0 | \$0 | \$0 | \$0 | \$88,250,000 |
| TOTALS | \$110,684,080 | \$76,050,370 | \$205,032,615 | \$0 | \$13,050,910 | \$5,250,000 | \$860,615,937 | \$304,759,425 | \$617,000,000 | \$223,908,300 | \$15,750,000 | \$3,000,000 | \$2,435,101,637 |

Source: Responses to Encompass 2040 Survey of Local Transportation Revenues, August 2015

Note: Current = 2010-2015; Future = 2016-2040 unless noted otherwise in survey response.

**TABLE B-1: ESTIMATED REVENUE AVAILABLE TO THE OCARTS AREA FROM LOCAL FUNDING SOURCES FOR ENCOMPASS 2040
FOR BICYCLE/PEDESTRIAN FACILITY CONSTRUCTION AND MAINTENANCE**

| OCARTS Entity | Current General Fund | Current Earmarked Sales Tax | Current G.O. Bond Revenues | Current Paving Districts | Current Street & Alley Fund | Current Developer Contrib. | Future General Fund | Future Earmarked Sales Tax | Future G.O. Bond Revenues | Future Paving Districts | Future Street & Alley Fund | Other | 30-Year Totals |
|------------------|-------------------------|-----------------------------------|----------------------------------|--------------------------------|-----------------------------------|----------------------------------|------------------------|----------------------------------|---------------------------------|-------------------------------|----------------------------------|-------------|----------------------|
| Bethany | \$0 | \$0 | \$0 | \$0 | \$0 | \$429,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$429,000 |
| Choctaw | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Del City | \$160,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$7,500,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$8,710,000 |
| Edmond | \$800,000 | \$2,250,000 | \$0 | \$0 | \$0 | \$0 | \$7,500,000 | \$5,906,201 | \$7,625,000 | \$0 | \$0 | \$0 | \$24,081,201 |
| Guthrie | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| Jones City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Logan County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Midwest City | \$5,026,300 | \$518,485 | \$0 | \$0 | \$0 | \$0 | \$25,000,000 | \$2,500,000 | \$0 | \$0 | \$0 | \$2,669,200 | \$35,713,985 |
| Moore | \$1,550,000 | \$720,000 | \$2,000,000 | \$0 | \$3,000,000 | \$2,500,000 | \$3,025,000 | \$0 | \$15,000,000 | \$0 | \$0 | \$1,250,000 | \$29,045,000 |
| Newcastle | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Nicoma Park | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Norman | \$0 | \$2,275,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,125,000 | \$0 | \$0 | \$0 | \$0 | \$16,400,000 |
| Oklahoma City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tuttle | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| The Village | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$550,000 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$1,150,000 |
| Yukon | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTALS | \$7,636,300 | \$5,763,485 | \$2,000,000 | \$0 | \$3,000,000 | \$3,119,000 | \$43,575,000 | \$22,531,201 | \$24,125,000 | \$0 | \$0 | \$3,919,200 | \$115,669,186 |

Source: Responses to Encompass 2040 Survey of Local Transportation Revenues, August 2015

Note: Current = 2010-2015; Future = 2016-2040 unless noted otherwise in survey response.

TABLE C-1: FEDERAL, STATE AND LOCAL FUNDS HISTORICALLY AVAILABLE TO PUBLIC TRANSPORTATION PROVIDERS

| FEDERAL FUNDING SOURCES: | | | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|-----------------------|---------------------|--------------------------------|
| Funding Category | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | Annual Average | Other Annual | Estimated 30-Year Total |
| COTPA: | | | | | | | | |
| FTA Sec. 5307 Urbanized Area Formula | 7,912,248 | 7,951,733 | 7,658,958 | 7,664,751 | 8,485,019 | 7,934,542 | | 238,036,254 |
| FTA Sec. 5309 Capital Program - Discretionary | 748,705 | 682,311 | 525,342 | 1,419,255 | 2,406,063 | 1,156,335 | | 34,690,056 |
| FTA Sec. 5316 JARC OKC Urban Area | 429,952 | 467,199 | 659,700 | 497,152 | 435,917 | | | 2,489,920 |
| FTA Sec. 5317 New Freedom OKC Urban Area | 124,072 | 58,097 | 253,368 | 207,156 | 267,149 | | | 909,842 |
| FTA--Other (Earmark, TIGER II) | 2,846 | 0 | 56,095 | 0 | 0 | | | 58,941 |
| FHWA Congestion Mitigation Air Quality (CMAQ) | 180,000 | 240,000 | 240,000 | 190,000 | 190,000 | 208,000 | | 6,240,000 |
| ARRA (2009 Stimulus) | 1,091,075 | 1,111,562 | 182,373 | 5,840,324 | 960,667 | | | 9,186,001 |
| TIGER - Santa Fe Hub, Phase 1 - Capital | | | | | | | 13,591,178 | 13,591,178 |
| STP-UZA - Santa Fe Hub, Phase 1 - Capital | | | | | | | 2,000,000 | 2,000,000 |
| CART: | | | | | | | | |
| FTA Sec. 5307 Urbanized Area Formula | 1,003,816 | 1,411,970 | 1,538,103 | 1,802,095 | 1,273,000 | 1,405,797 | | 42,173,904 |
| FTA Sec. 5309 Capital Program - Discretionary | 0 | 700,000 | 0 | 0 | 0 | 140,000 | | 4,200,000 |
| FTA Sec. 5316 JARC Norman Small Urban Area | 160,839 | 175,947 | 119,559 | 179,811 | 74,547 | | | 710,703 |
| FTA Sec. 5317 New Freedom Small Urban Area | 43,217 | 43,792 | 9,302 | 67,259 | 101,307 | | | 264,877 |
| ARRA | 1,881,573 | 0 | 0 | 0 | 0 | | | 1,881,573 |
| Citylink: | | | | | | | | |
| FTA Sec. 5307 Urbanized Area Formula - COTPA | N/A | N/A | 53,147 | 78,728 | 75,200 | 69,025 | | 2,070,750 |
| FTA Sec. 5316 JARC OKC Urban Area | N/A | N/A | 73,423 | 73,423 | 0 | | | 146,846 |
| FTA Sec. 5317 New Freedom OKC Urban Area | N/A | N/A | 167,106 | 167,106 | 85,946 | | | 420,158 |
| First Capital Trolley: | | | | | | | | |
| FTA Sec. 5311 Non-Urban Area Formula | 510,116 | 562,084 | 569,394 | 620,395 | 770,143 | 606,426 | | 18,192,792 |
| Delta Public Transit: * | | | | | | | | |
| FTA Sec. 5311 Non-Urban Area Formula | 48,746 | 29,977 | 36,203 | 36,842 | 37,880 | 37,930 | | 1,137,888 |
| Other: | | FY 2013 | FY 2014 | FY 2015 | FY 2016 | | | |
| FTA Sec. 5310 Elderly and Disabled Program | N/A | 912,838 | 886,613 | 589,220 | 897,708 | 821,595 | | 24,647,843 |

Sources: FTA National Transit Database, ODOT Transit Programs Division (Sec. 5311), and MAP-21 FTA Apportionments (Sec. 5310)

Notes: MAP-21 consolidated JARC into the Sec. 5307 Program and New Freedom into the Sec. 5310 Program

Beginning in FY 2013, MAP-21 provided separate Sec. 5310 apportionments to large and small urban areas

* Amounts are 25% of total; approximately 25 percent of service area is located within the OCARTS area.

| | |
|-------------------------|--------------------|
| Formula (Federal) | 339,441,777 |
| Discretionary (Federal) | 63,607,749 |
| Subtotal (Federal) | 403,049,526 |

TABLE C-1: FEDERAL, STATE AND LOCAL FUNDS HISTORICALLY AVAILABLE TO PUBLIC TRANSPORTATION PROVIDERS (Cont.)

| STATE FUNDING SOURCES: | | | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|-----------------------|---------------------|------------------------------------|
| Funding Category | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | Annual Average | Other Annual | Estimated 30-Year Total |
| COTPA: Public Transit Revolving Fund | 983,250 | 1,084,710 | 1,018,210 | 1,000,730 | 1,000,730 | 1,017,526 | 1,500,000 | 30,525,780 |
| COTPA: Santa Fe Hub, Phase 1 (ODOT) | | | | | | | | 1,500,000 |
| CART: Public Transit Revolving Fund | 93,239 | 117,160 | 94,088 | 92,582 | 92,468 | 97,907 | | 2,937,222 |
| Citylink: Public Transit Revolving Fund | 0 | 74,290 | 74,290 | 91,770 | 91,770 | 83,030 | | 2,490,900 |
| First Capital Trolley: Transit Revolving Fund | 185,530 | 204,989 | 202,531 | 215,268 | 220,906 | 205,845 | | 6,175,344 |
| Delta Public Transit*: Transit Revolving Fund | 5,191 | 6,606 | 6,223 | 8,227 | 10,002 | 7,250 | | 217,494 |
| Source: ODOT Transit Programs Division, Transit Revolving Funds | | | | | | | | Subtotal (State) 43,846,740 |

| LOCAL FUNDING SOURCES: | | | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|-----------------------|---------------------|-------------------------------------|
| Funding Category | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | Annual Average | Other Annual | Estimated 30-Year Total |
| COTPA: | | | | | | | | |
| Local Government Sources - Oklahoma City | 10,381,528 | 9,849,931 | 12,608,224 | 14,683,500 | 15,164,436 | 12,537,524 | 11,338,694 | 376,125,714 |
| Farebox, Advertising and Other Revenues | 2,265,643 | 2,935,178 | 2,957,028 | 2,958,643 | 3,088,498 | 2,840,998 | | 85,229,940 |
| Santa Fe Hub, Phase 1 - Capital (MAPS 3 & P180) | | | | | | | | 11,338,694 |
| Santa Fe Hub, Phase 1 - Operating (2017-2040) | | | | | | | | 1,725,000 |
| Downtown OKC Streetcar - Capital (MAPS 3) | | | | | | | | 131,000,000 |
| Downtown Streetcar - Operating (2018 - 2040) | | | | | | | 3,650,000 | 80,300,000 |
| CART: | | | | | | | | |
| Local Government Sources - Norman | 300,000 | 300,000 | 300,000 | 500,000 | 512,880 | 382,576 | | 11,477,280 |
| University of Oklahoma - Student Fees | 1,003,663 | 1,142,500 | 1,168,009 | 1,229,132 | 1,568,152 | 1,222,291 | | 36,668,736 |
| Farebox, Advertising and Other Revenues | 256,220 | 178,705 | 157,906 | 172,466 | 271,392 | 207,338 | | 6,220,134 |
| Citylink: | | | | | | | | |
| Local Government Sources - Edmond | N/A | N/A | 1,028,994 | 991,795 | 1,103,000 | 1,041,263 | | 31,237,890 |
| University of Central Oklahoma, Other | N/A | N/A | 179,327 | 200,437 | 290,470 | 223,411 | | 6,702,340 |
| Farebox Revenues | N/A | N/A | 0 | 0 | 0 | 0 | | 0 |
| First Capital Trolley: | | | | | | | | |
| Fares, donations, etc | 426,180 | 483,429 | 498,989 | 539,886 | 701,952 | 530,087 | | 15,902,616 |
| Delta Public Transit: ** | | | | | | | | |
| Fares, donations, etc | 34,862 | 21,947 | 28,393 | 29,418 | 31,406 | 29,205 | | 876,156 |
| Other: | | FY 2013 | FY 2014 | FY 2015 | FY 2016 | | | |
| Local Match for FTA Sec. 5310 Funds | N/A | 186,967 | 181,595 | 120,684 | 183,868 | 168,278 | | 5,048,353 |
| Sources: COTPA, CART, Citylink, ODOT Transit Programs Division, FTA National Transit Database | | | | | | | | Subtotal (Local) 799,852,853 |

** Amounts are 25% of total; approximately 25 percent of service area is located within the OCARTS area.

Grand Total **1,246,749,119**

ACOG

Association of Central Oklahoma Governments

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MEMORANDUM

DATE: March 10, 2016
TO: Intermodal Transportation Technical Committee
FROM: Jennifer Sebesta, GIS Specialist
Transportation & Planning Services
SUBJECT: Discussion of Encompass 2040 Transportation Alternate Networks

INFORMATION:

ACOG staff, in close coordination with member entity staff, has begun to develop and model alternate street and highway networks in order to update the region's long-range transportation plan, Encompass 2040. As part of the 2040 Plan, each transportation model alternate will run using the development patterns created by the Encompass 2040 Land Use Scenarios.

Encompass 2040 Scenarios:

- **Scenario 1:** Continues similar development patterns of the past with no new zoning initiatives
- **Scenario 2:** Encourages infill and downtown development in each community

Transportation Alternates:

- **2010 Base Year Network:** Includes all regional streets and fixed transit routes as they existed in the base year of 2010, and the model attempts to replicate transportation patterns using base year network characteristics and land use patterns.
- **Alternate One—Present + Committed Network:** Includes all existing roadways and transit routes with improvements implemented since 2010, as well as those for which funding is committed through December 2016. The network also includes portions of the Oklahoma Department of Transportation's 8-Year Construction Work Plan.

At the March meeting, ACOG staff will present the transportation model results of the 2010 Base Year Network and Alternate One for Scenario 1 runs. In the coming months, staff will be bringing additional transportation alternates and land use scenarios to the committees for review.

ACTION REQUESTED:

None. For information only.

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MEMORANDUM

DATE: March 10, 2016

TO: Intermodal Transportation Technical Committee

FROM: John Sharp, Program Coordinator
Transportation & Planning Services

SUBJECT: Open Streets OKC Returns in 2016

INFORMATION:

The fourth [Open Streets](#) event in Oklahoma City will be held on NW 23rd Street on Sunday, April 3, 2016. ACOG is participating in a partnership funded by the Oklahoma City-County Health Department's Wellness Now Coalition to sponsor this event, and other partners include the following:

- Neighborhood Alliance of Central Oklahoma
- Oklahoma City Public Schools
- Uptown 23rd Merchants Association
- City of Oklahoma City
- The Paseo Arts District
- Oklahoma Employees Credit Union
- LOYAL (Linking OKC's Young Adult Leaders) Program

Building on the success of previous events, Open Streets OKC will close off NW 23rd Street from Western to Robinson to vehicular traffic. This year, North Walker to 30th Street and the Paseo district will also be closed to vehicular traffic from 12 p.m. to 4 p.m. Both streets will be repurposed for non-motorized transportation and the active participation of many community organizations and local businesses. Previous events have drawn crowds of approximately 20,000 participants.

Staff will give ITTC members a brief progress report and information on how they can participate.

ACTION REQUESTED:

None. For information only.

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MEMORANDUM

DATE: March 10, 2016

TO: Intermodal Transportation Technical Committee

FROM: John Sharp, Program Coordinator
Transportation & Planning Services

SUBJECT: Bike Month 2016

INFORMATION:

It is time to look forward to Bike Month 2016. This is the twelfth year for Bike to Work (BTW) Day in Central Oklahoma – scheduled for May 20. Staff has reached out to local staff for feedback for this year's event. New posters and maps will be developed over the next month. The month of May has become very busy for bike related activities, and a calendar of regional bike related events will be developed. Staff requests that all communities provide details about local events to ACOG staff to ensure inclusion in the regional calendar.

ACTION REQUESTED:

None. For information only.

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MEMORANDUM

DATE: March 10, 2016

TO: Intermodal Transportation Technical Committee

FROM: Eric Pollard, Clean Cities Coordinator
Transportation & Planning Services

SUBJECT: Funding Opportunity: EPA Clean Diesel Grants

INFORMATION:

The Environmental Protection Agencies' (EPA) Clean Diesel Funding Assistance Program is soliciting proposals nationwide for projects that achieve significant reductions in diesel emissions in terms of tons of pollution produced by diesel engines and diesel emissions exposure.

Eligible Uses of Funding

Eligible diesel vehicles, engines and equipment may include school buses, Class 5 - Class 8 heavy-duty highway vehicles, marine engines, locomotives and non-road engines, equipment or vehicles used in construction, handling of cargo (including at ports or airports), agriculture, mining or energy production (including stationary generators and pumps).

Grant funds may be used for clean diesel projects that use:

- [EPA verified](#) retrofit technologies or certified engine configurations
- [California Air Resources Board \(CARB\) verified](#) retrofit technologies or certified engine configurations
- Idle-reduction technologies that are [EPA verified](#)
- Aerodynamic technologies and low rolling resistance tires that are [EPA verified](#)
- Early engine, vehicle, or equipment replacements with [certified engine configurations](#)

All Oklahoma based projects are eligible but Oklahoma, Bryan, Carter, Rogers, & Tulsa Counties are prioritized by EPA due to higher particulate matter pollution levels. \$2.7 million in funding is available to EPA Region 6 (includes Oklahoma, Arkansas, Louisiana, New Mexico, Texas, & 66 Tribes).

The closing date and time for receipt of proposals is Tuesday, April 26, 2016, at 4:00 p.m. Eastern Time (ET) in order to be considered for funding. Proposal packages must be submitted electronically to EPA through Grants.gov (www.grants.gov) no later than Tuesday, April 26, 2016, at 4:00 p.m. (ET) in order to be considered for funding.

Important dates:

- Deadline for Applications Tuesday, April 26, 2016 at 4 p.m. ET
- Notification of Selected Applicants June 2016
- Funding of Awards October 2016

Visit <http://www.epa.gov/cleandiesel/clean-diesel-national-grants> for full RFP and other important information.

ACTION REQUESTED:

None. For information only.

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MEMORANDUM

DATE: March 10, 2016

TO: Intermodal Transportation Technical Committee

FROM: Holly Massie, Special Programs Officer II
Transportation & Planning Services

SUBJECT: OCARTS Area Line Item Projects and Administrative Modifications

INFORMATION:

Attached is a list of the FFY 2016 statewide line item projects and a list of the administrative modifications located within the OCARTS area, as provided by the ODOT Local Government Division and ODOT Programs Division. Projects added since the last report are in bold and shaded.

Title 23 CFR §450.324 authorizes the grouping of small scale projects by function, work type, and/or geographic area that are not of appropriate scale for individual identification in the TIP and Statewide Transportation Improvement Program (STIP).

ACTION REQUESTED:

None. For information only.

**FFY 2016
OCARTS Area Line Item Projects**

| Project JP Number | County | Project Type | Description | City | Project Total | Line Item | Line Item JP Number | ODOT Submit to FHWA |
|----------------------|-------------------------------|---------------------------|---|---|--------------------|---------------------------|------------------------|---------------------------|
| 32404(04) | Cleveland | Safety Improvement | CITY OF NORMAN INSTALLATION OF TRAFFIC SIGNAL SYSTEM AT SH77H AND INDIAN HILLS RD | Norman | \$189,082 | Safety Improvement | 17051(22) | 11/19/2015 |
| 31480(29) | Logan | Safety Improvement | SRS - GUTHRIE UPPER ELEM. SCH. NON- INFRASTRUCTURE | Guthrie | \$20,000 | Safety Improvement | 25625(16) | 1/28/2016 |
| 23085(37) | Oklahoma | Safety Improvement | RELOCATION AND REPAIR OF FIBER OPTIC AND COMMUNICATION EQUIPMENT | Oklahoma City | \$600,000 | Safety Improvement | 17051(22) | 10/29/2015 |
| 23310(07) | Oklahoma | R/W Clearance | I-40: W.B. & E.B. BRIDGES OVER CRUTCHO CREEK & SE 15TH STREET APPROX 2.3 & 2.6 MILE EAST OF I-35 | Del City | \$214,708 | R/W Clearance | 19720(17) | 11/25/2015 |
| 27905(06) | Oklahoma | R/W Clearance | I-235 NORTHBOUND OFF RAMP IMPROVEMENTS AT 23RD ST. | Oklahoma City | \$30,030 | R/W Clearance | 19720(17) | 3/3/2016 |
| 28127(10) | Oklahoma | Prel Eng | STATEWIDE ITS: OU CONTRACT FOR P.E. SERVICES | Oklahoma City | \$532,000 | Preliminary Engineering | 21016(16) | 10/29/2015 |
| 29623(04) | Oklahoma | Resurface | SH 270: FROM 0.4 MI. SE OF US 62, EXTEND SOUTHERLY 3.5 MI. TO SE 29TH ST. | Harrah | \$694,500 | Resurface | 20780(16) | 1/6/2016 |
| 30444(05) | Oklahoma | Prel Eng | I-35: ADD ADDITIONAL RAMPS FOR I-35 AND SB AT THE I-40/I-35 JCT | Oklahoma City | \$1,182,067 | Preliminary Engineering | 21016(16) | 10/29/2015 |
| 32384(04) | Oklahoma/ Canadian | Safety Improvement | INSTALLATION OF IMPACT ATTENUATORS ALONG THE INTERSTATE SYSTEM IN OKLAHOMA & CANADIAN COUNTIES | Oklahoma & Canadian Counties | \$345,992 | Safety Improvement | 17051(22) | 3/1/2016 |
| 32387(04) | Oklahoma | Safety Improvement | N TRIPLE X RD SIGNAL & SURFACE WITH STILLWATER CENTRAL RAILROAD MAINLINE | Oklahoma City | \$261,073 | Safety Improvement | 17051(22) | 2/29/2016 |
| 32425(04) | Oklahoma | Preliminary Engineering | I-35 FROM KILPATRICK N TO WATERLOO RD. PRELIM ENG. EC-1688 | Edmond | \$2,034,738 | Preliminary Engineering | 21016(16) | 2/2/2016 |
| Grand Total | | | | | \$6,104,190 | | | |

Source: ODOT Local Government Division and ODOT Programs Division

FFY 2016
OCARTS Area Projects with Administrative Modifications

| Project JP Number | County | Project Type | Description | City | Project Total | Line Item | Line Item JP Number | ODOT Submit to FHWA |
|----------------------------------|---------------|-------------------------|---|---------------|--------------------------|------------------------------------|------------------------------------|------------------------------------|
| 09032(20) | Oklahoma | Grade/Drain/ Surface | I-240: MAINLINE RECONSTRUCTION, INCLUDING RAMP REVERSALS AT SANTA FE PHASE 1 | Oklahoma City | \$10,485,724 | Admin. Mod. Updated Estimate | N/A | 11/24/2015 |
| 17428(89) | Oklahoma | Grade/Drain/ Surface | WP 5.1C: OKCY XTWN FROM WEST OF WALKER TO THE WEST SIDE OF E. K. GAYLORD | Oklahoma City | \$6,727,500 | Admin. Mod. Updated Estimate | N/A | 12/15/2015 |
| Grand Total | | | | | \$17,213,224 | | | |

Source: ODOT Local Government Division and ODOT Programs Division

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MEMORANDUM

DATE: March 10, 2016

TO: Intermodal Transportation Technical Committee

FROM: Holly Massie, Special Programs Officer
Transportation & Planning Services

SUBJECT: Status of Surface Transportation Program Urbanized Area (STP-UZA) Projects in the
OCARTS Transportation Management Area (TMA)

INFORMATION:

Attached is information on the status of all programmed OCARTS area Surface Transportation Program Urbanized Area (STP-UZA) projects, as provided by the ODOT Local Government Division.

The attachment includes a status report on the FFY 2016 STP-UZA projects included in the FFY 2015-2018 OCARTS Area TIP, as well as the FFY 2017, FFY 2018, FFY 2019 and FFY 2020 STP-UZA projects recommended for the FFY 2017-FFY 2020 Preliminary TIP at the January 21, 2016 Special ITTC Meeting. The TIP projects are followed by lists of programmed projects that have been assigned a year from FFY 2021 to FFY 2023 for 8-year planning purposes only, as well as additional unscheduled projects.

ACTION REQUESTED:

None. For information only.

.....

**Following the ITTC meeting, there will be a brief discussion
of the status of the FFY 2016 STP-UZA projects included in the TIP
and the updated FFY 2017 STP-UZA projects recommended for inclusion in the TIP.**

**Oklahoma Department of Transportation
Local Government Division
Calendar
Federal Fiscal Year 2016**

| Federal Fiscal Year 2016 Letting Month | Project Sponsor to Provide Final Right-of-Way Clearance Documents to ODOT Right-of-Way Div. | NEPA & R/W, Clearances at ODOT Local Gov't. Division Project on TIP | Project Sponsor to Provide Final Plans (11x 17) and Estimate for Local Gov't Div. approval | Project Sponsor to Provide ODOT-Approved Signed Final Plans to Local Gov't Div. | Project Sponsor to Deposit Local Matching Funds with ODOT | ODOT Bid Opening Date | Award Date/ Commission Meetings |
|---|--|--|---|--|--|------------------------------|--|
| January 16 | August 24, 2015 | August 31, 2015 | October 12, 2015 | October 19, 2015 | December 22, 2015 | January 21, 2016 | February 8, 2016 |
| February 16 | August 24, 2015 | August 31, 2015 | November 9, 2015 | November 16, 2015 | January 19, 2016 | February 18, 2016 | March 7, 2016 |
| March 16 | November 3, 2015 | November 11, 2015 | December 7, 2015 | December 14, 2015 | February 16, 2016 | March 17, 2016 | April 4, 2016 |
| April 16 | December 8, 2015 | December 16, 2015 | January 11, 2016 | January 18, 2016 | March 22, 2016 | April 21, 2016 | May 2, 2016 |
| May 16 | January 5, 2016 | January 13, 2016 | February 8, 2016 | February 15, 2016 | April 19, 2016 | May 19, 2016 | June 6, 2016 |
| June 16 | February 2, 2016 | February 10, 2016 | March 7, 2016 | March 14, 2016 | May 17, 2016 | June 16, 2016 | July 11, 2016 |
| July 16 | March 8, 2016 | March 16, 2016 | April 11, 2016 | April 18, 2016 | June 21, 2016 | July 21, 2016 | August 1, 2016 |
| August 16 | April 5, 2016 | April 13, 2016 | May 9, 2016 | May 16, 2016 | July 19, 2016 | August 18, 2016 | September 6, 2016 |
| September 16 | May 3, 2016 | May 11, 2016 | June 6, 2016 | June 13, 2016 | August 16, 2016 | September 15, 2016 | October 3, 2016 |
| October 16 | June 7, 2016 | June 15, 2016 | July 11, 2016 | July 18, 2016 | September 20, 2016 | October 20, 2016 | November 7, 2016 |
| November 16 | July 5, 2016 | July 13, 2016 | August 8, 2016 | August 15, 2016 | October 18, 2016 | November 17, 2016 | December 5, 2016 |
| December 16 | No scheduled letting | No scheduled letting | No scheduled letting | No scheduled letting | No scheduled letting | No scheduled letting | January 3, 2017 |
| January 17 | August 23, 2016 | August 31, 2016 | October 10, 2016 | October 17, 2016 | December 20, 2016 | January 19, 2017 | February 6, 2017 |
| February 17 | August 23, 2016 | August 31, 2016 | November 7, 2016 | November 14, 2016 | January 17, 2017 | February 16, 2017 | March 6, 2017 |
| March 17 | November 1, 2016 | November 9, 2016 | December 5, 2016 | December 12, 2016 | February 14, 2017 | March 16, 2017 | April 3, 2017 |

To secure FFY 2016 funding, a project MUST receive final Right of Way clearance and have preliminary final plans to ODOT not later than the last working day of August 2016. This must be accompanied by an updated estimate for use in requesting FHWA authorization. Projects meeting the above criteria but that have not been scheduled for a letting (final plans approved and accepted by ODOT) will be scheduled for letting as time and funding permits.

| 3/10/2016 | ACOG URBANIZED AREA STP PROGRAM STATUS FFY 2016 TIP PROJECTS - FFY 2015-2018 TIP | | | | | | | | | | | | | | |
|----------------|---|---|--------------|---------------------|--|----------|---------------|-------------|--------------|-----------|---------------|----------|-----------|-------------|-------------|
| Sponsor | Job No. | Description | % Fed. Funds | Estimated STP Funds | P/H Plans | P/H Mtg. | Envir. Submit | Envir. Hold | Envir. Clear | R/W Plans | Prelim. Plans | R/W Hold | R/W Clear | Final Plans | Bid Opening |
| Midwest City | 24364(04) | SE 15th, Lynn Fry Blvd. to Anderson Widen from 2 to 4 Ln Divided (Sidewalk) | 80% | \$6,968,118 | X | X | X | X | X | X | X | X | X | X | |
| Logan County 2 | 30826(04) | Air Depot, Prairie Grove, Douglas & Seward Guardrail Repl - 3 Locations | 100% | \$106,080 | X | X | X | X | X | X | X | X | X | X | Jan-16 |
| Norman | 22139(04) | Main Street, University to Porter Signal Interconnect & Lighting | 100% | \$604,200 | | | | | | | | | | | |
| Norman | 24285(04) | Boyd, Berry Rd. to Classen Blvd. Signal Interconnect & Upgr. | 100% | \$481,440 | X | X | X | X | X | X | X | X | | X | |
| Norman | 26835(04) | Franklin Rd., over Little River Bridge Replacement | 80% | \$2,516,600 | X | X | E | X | E | X | X | X | X | | |
| Norman | 28903(04) | Lindsey, Constitution, Imhoff * Resurface | 80% | \$498,618 | X | X | | | | X | X | X | X | | |
| Norman | 30478(04) | City wide, Phase 4 Pavement Markings | 100% | \$204,000 | X | X | X | X | X | X | X | X | X | X | Jan-16 |
| Norman | 30607(04) | Robinson, Peters to 12th Ave. NE Signal Interconnect | 100% | \$229,500 | X | X | X | X | X | X | X | X | X | X | Jan-16 |
| Norman | 30667(04) | Rock Creek Rd. & Sequoyah Trail Dr. New Signal & Interconnect | 100% | \$270,300 | X | X | X | X | X | X | X | X | X | X | Jan-16 |
| Norman | 31507(04) | Lindsey St., Berry Rd. to Pickard Ave. Intersec. Modif. & Bridge (BL & SWs) | 80% | \$3,060,000 | X | X | X | X | X | X | X | X | X | X | Apr-16 |
| Norman | 31510(04) | Main Street, 36th Ave. W to 24th Ave. W New Signal & Interconnect | 100% | \$153,000 | X | X | X | X | X | X | X | X | X | X | Jan-16 |
| Oklahoma City | 31504(04) | Santa Fe Depot Intermodal Hub * TIGER V Grant Approval Impr. (All Modes) | 80% | \$2,000,000 | X | X | X | X | X | X | X | | | | Aug-16 |
| Oklahoma City | 31566(04) | Portland and SW 119th New Traffic Signal | 100% | \$162,648 | X | X | X | | | | X | | | | |
| Oklahoma City | 31567(04) | NW 150th and Sugar Loaf Dr. * New Traffic Signal | 100% | \$130,032 | X | X | X | X | X | X | X | X | X | X | Jan-16 |
| Oklahoma City | 31499(04) | Rockwell, Reno to NW 10th Resurface | 80% | \$709,930 | X | X | X | X | X | X | X | X | X | X | Jan-16 |
| The Village | 31102(04) | Britton Road, Penn to May, Phase 1 Reconstruct/Resurface (Sidewalk) | 80% | \$782,236 | X | X | X | | | | | | | | |
| Total | | | | \$18,876,702 | E = Environmental expired S = Scheduled | | | | | | | | | | |

* STP-UZA funds are capped at the estimate. Project sponsor will overmatch.

| 3/10/2016 | ACOG URBANIZED AREA STP PROGRAM STATUS FFY 2017 PROJECTS RECOMMENDED FOR THE PRELIMINARY FFY 2017-2020 TIP | | | | | | | | | | | | | | |
|-----------------|--|--|--------------|---------------------|--|----------|---------------|-------------|--------------|-----------|---------------|----------|-----------|-------------|-------------|
| Sponsor | Job No. | Description | % Fed. Funds | Estimated STP Funds | P/H Plans | P/H Mtg. | Envir. Submit | Envir. Hold | Envir. Clear | R/W Plans | Prelim. Plans | R/W Hold | R/W Clear | Final Plans | Bid Opening |
| Del City | 31526(04) | Reno, 0.3 mi. E of Sunnyslane Bridge Rehabilitation over Cherry Creek | 80% | \$590,866 | X | | | | | | | | | | |
| Edmond | 30193(04) | Broadway, Danforth, Boulevard & Santa Fe Safety Improvement - ITS Phase 2 | 80% | \$3,374,009 | X | X | | | | | X | | | | |
| Midwest City | 31476(04) | SE 15th, Oelke to Midwest Blvd. Resurface (Sidewalk) | 80% | \$2,087,523 | X | X | X | | | X | X | | | | |
| Norman | 26836(04) | Main St @ Brookhaven Creek Bridge Replacement (Sidewalks) | 80% | \$3,977,738 | | | | | | | | | | | |
| Norman | 29008(04) | City wide Signal Upgrades - MUTCD Compliance | 100% | \$374,125 | X | X | X | X | X | X | X | | | X | Oct-16 |
| Norman | 29289(04) | 12th Ave. SE, Cedar Lane Rd. to SH-9 Widen to 4 Lanes & Signal Mod. (Sidewalk/Bike Lane) | 80% | \$2,539,455 | X | X | | | | | | | | | |
| Norman | 30480(04) | City wide Signal Upgr - Video Detect., Phase 2 | 100% | \$522,750 | X | X | X | X | X | X | X | | X | X | Oct-16 |
| Norman | 30501(04) | 36th Ave. NW & Havenbrook St. Intersec. Mod. & Signals (Sidewalks) | 80% | \$977,850 | X | X | X | | X | X | X | | | | |
| Norman | 30658(04) | Robinson St. & 48th Avenue NW New Signal & Interconnect (Ped x-ing) | 100% | \$299,874 | X | X | X | X | X | X | X | | | X | Oct-16 |
| Norman | 31508(04) | Main St., 24th Ave. W to University Blvd. Signal Interconnect | 100% | \$284,130 | X | X | X | | | | | | | | |
| Norman | 32452(04) | City wide, Phase 5 Pavement Markings | 100% | \$205,000 | X | X | | | | | | | | | |
| Oklahoma City | 30230(04) | Memorial Rd, SH-74 (Portland) to Penn* Resurface | 80% | \$1,334,135 | | | X | | | | | | | | |
| Oklahoma City | 32480(04) | NW 23 St, Ross Ave to Miller Blvd Pedestrian Hybrid Beacon | 100% | \$96,892 | | | | | | | | | | | |
| Oklahoma County | 28621(04) | Hiwassee Rd., 0.1 mi. N of NE 63rd Bridge Reconstruction | 80% | \$457,668 | | | | | | | | | | | |
| Oklahoma County | 29335(04) | Luther Road., 0.1 mi S of Memorial Rd Bridge Reconstruction | 80% | \$579,878 | | | | | | | | | | | |
| The Village | 31597(04) | Britton Road, Penn to May, Phase 2 Reconstruct/Resurface (Sidewalk) | 80% | \$819,672 | X | X | X | | | | | | | | |
| Tuttle | 32403(04) | N. Cimarron Rd, Main St to Grimes St School Zone Improvements | 100% | \$41,135 | X | X | X | | | | | | | | |
| Total | | | | \$18,562,700 | E = Environmental expired S = Scheduled | | | | | | | | | | |

* STP-UZA funds are capped at the estimate. Project sponsor will overmatch.

| ACOG URBANIZED AREA STP PROGRAM STATUS FFY 2018 PROJECTS RECOMMENDED FOR THE PRELIMINARY FFY 2017-2020 TIP | | | | | | | | | | | | | | | |
|---|-----------|--|--------------|---------------------|--|----------|---------------|-------------|--------------|-----------|---------------|----------|-----------|-------------|-------------|
| Sponsor | Job No. | Description | % Fed. Funds | Estimated STP Funds | P/H Plans | P/H Mtg. | Envir. Submit | Envir. Hold | Envir. Clear | R/W Plans | Prelim. Plans | R/W Hold | R/W Clear | Final Plans | Bid Opening |
| Edmond | 24041(06) | Danforth and Kelly Intersection Modification (MM Path) | 80% | \$3,938,990 | | | | | | | | | | | |
| Midwest City | 31475(04) | City wide, Phase 2 Pavement Markings | 100% | \$288,750 | X | X | X | | | | | | | | |
| Midwest City | | City Wide (14 Locations) Signal Upgrades/Guardrails | 100% | \$420,000 | | | | | | | | | | | |
| Norman | 28889(04) | City wide Signal Upgrades-Emerg. Vehicle Pre-emption | 100% | \$567,000 | | | | | | | | | | | |
| Norman | 29300(04) | 24th Ave. SE, N of Lindsey to Robinson Widen from 2 to 4 Lanes (SW & BL) | 80% | \$4,095,840 | X | X | X | | | | | | | | |
| Norman | 30484(04) | City wide Signal Upgr - Pedestrian Controls | 100% | \$517,545 | X | X | | | | | | | | | |
| Norman | 31506(04) | Robinson, Brookhaven Creek to I-35* Widen (4 to 6 Lanes) (Sidewalks) | 80% | \$3,232,344 | | | | | | | | | | | |
| Oklahoma City | 31521(04) | NW 10th, Penn Ave to May Ave Reconstruct (Sidewalk) | 80% | \$1,404,307 | X | X | X | | | | | | | | |
| Oklahoma City | 31568(04) | Meridian Ave, between NW 52nd and NW 53rd Pedestrian Hybrid Beacon | 100% | \$99,255 | | | | | | | | | | | |
| Warr Acres | 17827(04) | MacArthur, NW 34th to NW 47th Widen to 5/Int Mod @ NW 36th (Sidewalks) | 80% | \$4,399,670 | X | X | X | | E | | | | | | |
| Total | | | | \$18,963,701 | E = Environmental expired S = Scheduled | | | | | | | | | | |

* STP-UZA funds are capped at the estimate. Project sponsor will overmatch.

| ACOG URBANIZED AREA STP PROGRAM STATUS FFY 2019 PROJECTS RECOMMENDED FOR THE PRELIMINARY FFY 2017-2020 TIP | | | | | | | | | | | | | | | |
|---|-----------|---|--------------|---------------------|--|----------|---------------|-------------|--------------|-----------|---------------|----------|-----------|-------------|-------------|
| Sponsor | Job No. | Description | % Fed. Funds | Estimated STP Funds | P/H Plans | P/H Mtg. | Envir. Submit | Envir. Hold | Envir. Clear | R/W Plans | Prelim. Plans | R/W Hold | R/W Clear | Final Plans | Bid Opening |
| Edmond | 30276(04) | Danforth, Fretz-Thomas/Thomas, Danforth to Covell Widen-Danforth to 5, Thomas to 3 (MM Paths) | 80% | \$4,404,524 | | | | | | | | | | | |
| Logan | | Five Bridges over I-35 Add/upgrade Guardrails | 100% | \$164,829 | | | | | | | | | | | |
| Norman | 29300(04) | 24th Ave. SE, Alameda St. to Robinson St. Widen (2 to 4) & Signals (Sidewalk and Bikelane) | 80% | \$4,193,360 | X | X | X | | | | | | | | |
| Norman | 30606(04) | 24th Avenue NW & Tee Drive/Tee Circle Intersec Modif & New Traffic Signals (Sidewalks) | 80% | \$1,148,100 | X | X | X | | | | | | | | |
| Oklahoma City | 22321(08) | City wide, Phase 5 Upgrade Signals to LED | 100% | \$392,883 | | | | | | | | | | | |
| Oklahoma City | 22321(09) | City wide, Phase 6 Signal Upgrades to LED | 100% | \$215,317 | | | | | | | | | | | |
| Oklahoma City | 30786(04) | SW 104th, Western to May Resurface & Intersec. Modif. (Sidewalk) | 80% | \$2,839,803 | X | X | X | | | | | | | | |
| Oklahoma City | 31541(04) | Council Rd., SW 8th to Reno Reconstruct (Sidewalk) | 80% | \$2,580,948 | | | X | | | | | | | | |
| Oklahoma City | 32478(04) | NE 122 & Broadway Ext Frontage Roads New Signal | 100% | \$379,824 | | | | | | | | | | | |
| Oklahoma City | 32479(04) | NW 192 & Danforth Farms/Dartmoor New Signal | 100% | \$239,863 | | | | | | | | | | | |
| Oklahoma County | 26985(04) | N. 206th (Covell Rd.) and MacArthur Blvd.* Intersec. Modif. & Widening (SW-NW Cor) | 80% | \$2,830,949 | X | X | X | | X | X | X | | | | |
| Total | | | | \$19,390,400 | E = Environmental expired S = Scheduled | | | | | | | | | | |

* STP-UZA funds are capped at the estimate. Project sponsor will overmatch.

| 3/10/2016 | | ACOG URBANIZED AREA STP PROGRAM STATUS FFY 2020 PROJECTS RECOMMENDED FOR THE PRELIMINARY FFY 2017-2020 TIP | | | | | | | | | | | | | |
|-----------------|-----------|---|--------------|---------------------|--|----------|---------------|-------------|--------------|-----------|---------------|----------|-----------|-------------|-------------|
| Sponsor | Job No. | Description | % Fed. Funds | Estimated STP Funds | P/H Plans | P/H Mtg. | Envir. Submit | Envir. Hold | Envir. Clear | R/W Plans | Prelim. Plans | R/W Hold | R/W Clear | Final Plans | Bid Opening |
| Del City | 31525(04) | Sunnylane Rd., Reno to NE 4th Reconstruct (Sidewalks) | 80% | \$1,930,605 | X | X | | | | | X | | | | |
| Del City | 31527(04) | NE 4th, 0.4 mi. E of Sunnylane Bridge Rehabilitation | 80% | \$600,303 | X | | | | | | | | | | |
| Edmond | 21127(04) | Sooner, 3000' N of Covell Bridge Reconstruction (Sidewalks) | 80% | \$1,987,080 | | | | | | | | | | | |
| Logan | | Multiple Locations Sign Replacement | 100% | \$88,000 | | | | | | | | | | | |
| Midwest City | 31548(04) | SE 29th, Midwest Blvd to Douglas Widen (4 to 4 Divided) (Trail - N side) | 80% | \$886,160 | | | | | | | | | | | |
| Norman | 26918(04) | 36th Ave. NW, Tecumseh to Franklin Widen to 4 ln & Int. Mod. @ Franklin (SW & BL) | 80% | \$5,610,000 | X | X | | | | | | | | | |
| Norman | 30188(04) | Alameda, Ridge Lake Blvd to 48th Ave E Widen from 2 to 4 Lanes (Sidewalk) | 80% | \$3,484,800 | | | | | | | | | | | |
| Norman | 30479(04) | Classen, near Brooks & N of 12th Ave. SE Sidewalk @ 2 locations (East side) | 80% | \$132,000 | X | X | | | | | | | | | |
| Oklahoma City | 30240(04) | May Ave. Bridge over NW Expressway* Bridge Deck Rehabilitation | 80% | \$521,009 | | | | | | | | | | | |
| Oklahoma City | 31483(04) | I-240 Frontage Roads, Penn to Western Resurface (Sidewalks) | 80% | \$1,491,046 | | | | | | | | | | | |
| Oklahoma City | 31486(04) | I-240 Frontage Roads, Western to Santa Fe Resurface (Sidewalks) | 80% | \$1,491,046 | | | | | | | | | | | |
| Oklahoma City | 31498(04) | Memorial, MacArthur to SH-74 (Portland) Resurface (Sidewalk) | 80% | \$1,122,028 | | | | | | | | | | | |
| Oklahoma County | 28539(04) | NE 164th, 0.1 mi W of Harrah Rd. Bridge Reconstruction | 80% | \$509,724 | X | X | X | | X | | | | | | |
| Total | | | | \$19,853,801 | E = Environmental expired S = Scheduled | | | | | | | | | | |

* STP-UZA funds are capped at the estimate. Project sponsor will overmatch.

| 3/10/2016 | ACOG URBANIZED AREA STP PROGRAM STATUS FFY 2021 Projects - 8-Year Plan | | | | | | | | | | | | | | |
|---------------|---|--|--------------|---------------------|--|----------|---------------|-------------|--------------|-----------|---------------|----------|-----------|-------------|-------------|
| Sponsor | Job No. | Description | % Fed. Funds | Estimated STP Funds | P/H Plans | P/H Mtg. | Envir. Submit | Envir. Hold | Envir. Clear | R/W Plans | Prelim. Plans | R/W Hold | R/W Clear | Final Plans | Bid Opening |
| Logan1 | 25089(04) | Coltrane, Waterloo to Seward Widen one mile, Reconstruct | 80% | \$7,500,000 | X | X | X | X | X | | | | | | |
| Mustang | 31513(04) | Mustang Rd., SH-152 to RR Tracks Widen/Reconstruct (Sidewalk) | 80% | \$2,209,680 | X | X | | | | | | | | | |
| Norman | 24281(04) | Rock Creek @ 12th Ave. NW & Trailwoods Intersec. Mod. and Signals (Sidewalks) | 80% | \$2,750,000 | X | X | | | | | | | | | |
| Oklahoma City | 30241(04) | WB NW 10th Street Bridge over Grand Blvd. Bridge Rehabilitation | 80% | \$733,698 | | | | | | | | | | | |
| Oklahoma City | 30326(04) | Western, NW 178th to N City Limit Widen to 4 Lanes & Bridge (Sidewalk) | 80% | \$6,523,878 | X | X | X | | X | | X | | X | X | |
| Total | | | | \$19,717,256 | E = Environmental expired S = Scheduled | | | | | | | | | | |

| 3/10/2016 | ACOG URBANIZED AREA STP PROGRAM STATUS FFY 2022 Projects - 8-Year Plan | | | | | | | | | | | | | | |
|-----------------|---|---|--------------|---------------------|--|----------|---------------|-------------|--------------|-----------|---------------|----------|-----------|-------------|-------------|
| Sponsor | Job No. | Description | % Fed. Funds | Estimated STP Funds | P/H Plans | P/H Mtg. | Envir. Submit | Envir. Hold | Envir. Clear | R/W Plans | Prelim. Plans | R/W Hold | R/W Clear | Final Plans | Bid Opening |
| Norman | 30794(04) | Rock Creek Rd., Grandview Ave. to 36th Ave. NW Widen (SW & BL) | 80% | \$2,189,000 | X | X | X | | | | | | | | |
| Norman | 32451(04) | Flood Ave., from Gray St. to Dakota St. Sidewalks | 80% | \$200,000 | | | | | | | | | | | |
| McClain | 30110(04) | NE of SH-76/SH-39 Junction Bridge over Dibble Creek & Trib. | 80% | \$836,440 | X | X | X | | | | | | | | |
| Midwest City | 31477(04) | Douglas, SE 4th to NE 10th Resurface (Sidewalk) | 80% | \$440,000 | X | | | | | | | | | | |
| Midwest City | 31546(04) | Douglas Blvd, SE 4th to NE 10th St Resurface (Sidewalk) | 80% | \$886,160 | | | | | | | | | | | |
| Oklahoma City | 30819(04) | South side of SW 74th St., May Ave. to Hillcrest Dr. New Sidewalk | 80% | \$209,712 | X | X | X | | | | | | | | |
| Oklahoma City | 30820(04) | S. Santa Fe, SW 59th St. to SW 44th St. New Sidewalk | 80% | \$382,186 | | | | | | | | | | | |
| Oklahoma City | 31497(04) | SE 29th, I-35 to Shields Blvd. Resurface | 80% | \$1,159,740 | | | | | | | | | | | |
| Oklahoma City | 31536(04) | Over NW Expressway near Wilshire Pedestrian Bridge | 80% | \$2,395,444 | | | | | | | | | | | |
| Oklahoma County | 28767(04) | N. MacArthur Blvd. fr. Edmond Rd. to Covell Rd. Roadway and Bridge Improvements | 80% | \$7,500,000 | X | X | X | | | X | X | | | | |
| Yukon | 26149(04) | Yukon Parkway, SH 66 and Wagner Rd Widen (2 to 4 Lanes) | 80% | \$3,977,600 | | | | | | | | | | | |
| Total | | | | \$20,176,282 | E = Environmental expired S = Scheduled | | | | | | | | | | |

| 3/10/2016 | ACOG URBANIZED AREA STP PROGRAM STATUS FFY 2023 Projects - 8-Year Plan | | | | | | | | | | | | | | |
|-----------------|---|---|--------------|---------------------|--|----------|---------------|-------------|--------------|-----------|---------------|----------|-----------|-------------|-------------|
| Sponsor | Job No. | Description | % Fed. Funds | Estimated STP Funds | P/H Plans | P/H Mtg. | Envir. Submit | Envir. Hold | Envir. Clear | R/W Plans | Prelim. Plans | R/W Hold | R/W Clear | Final Plans | Bid Opening |
| Canadian County | 32434(04) | Richland Rd., from Britton Rd. to Hefner Rd. Reconstruct | 80% | \$1,685,147 | | | | | | | | | | | |
| Logan2 | 28051(04) | Pine St., Waterloo to Charter Oak Rd. Resurface | 80% | \$998,800 | | | | | | | | | | | |
| Logan2 | 28720(04) | Simmons, I-35 to Douglas Reconstruct | 80% | \$2,555,626 | | | | | | | | | | | |
| Logan2 | 28726(04) | Charter Oak Rd., I-35 to Douglas Reconstruct | 80% | \$2,534,577 | | | | | | | | | | | |
| McClain | 31268(04) | 3 mi N & .9 mi W of SH-24/SH-39 Junction Bridge over Sand Creek | 80% | \$968,000 | X | X | | | | | | | | | |
| Midwest City | 21041(04) | Douglas Blvd. and SE 29th Intersection Modification (Sidewalk) | 80% | \$1,878,800 | | | | | | | | | | | |
| Midwest City | 22485(04) | Douglas Blvd. & SE 15th St. Intersection Modification (Sidewalks) | 80% | \$2,332,000 | | | | | | | | | | | |
| Total | | | | \$12,952,950 | E = Environmental expired S = Scheduled | | | | | | | | | | |

| 3/10/2016 | *UNSCHEDULED POOL - ACOG URBANIZED AREA STP PROGRAM STATUS | | | | | | | | | | | | | | |
|-----------------|--|---|--------------|---------------------|-----------|----------|---------------|-------------|--------------|-----------|---------------|----------|-----------|-------------|-------------|
| Sponsor | Job No. | Description | % Fed. Funds | Estimated STP Funds | P/H Plans | P/H Mtg. | Envir. Submit | Envir. Hold | Envir. Clear | R/W Plans | Prelim. Plans | R/W Hold | R/W Clear | Final Plans | Bid Opening |
| Blanchard | 31514(04) | 10th St. NE, US-62 to SH-76 Resurface/some base repair (Sidewalks) | 80% | \$691,647 | | | | | | | | | | | |
| Canadian County | 32435(04) | NW 164th St., from Frisco Rd. to Cemetery Rd. Reconstruct | 80% | \$1,484,900 | | | | | | | | | | | |
| Canadian County | 32436(04) | NW 164th St., from Cemetery Rd. to Piedmont Rd. Resurface | 80% | \$395,520 | | | | | | | | | | | |
| Choctaw | 28544(04) | City Wide Pavement Markings | 100% | \$350,563 | | | | | | | | | | | |
| Choctaw | 28996(04) | Hiwassee, NE 10th to Reno Resurface | 80% | \$540,000 | | | | | | | | | | | |
| Del City | 19788(04) | City wide Sign Replacement | 100% | \$60,000 | | | | | | | | | | | |
| Edmond | 17012(04) | 33rd, Coltrane to I-35 Widen to 4-ln divided w/ L turns (Sidewalks) | 80% | \$3,504,297 | | | X | | E | X | | | | | |
| Edmond | 22320(04) | 15th and Broadway Add L & R Turn Lanes on 15th (Sidewalks) | 80% | \$385,643 | | | | | | | | | | | |
| Logan2 | 30211(04) | Charter Oak Rd., Douglas to Westminster Resurface | 80% | \$678,240 | | | | | | | | | | | |
| McClain | 30111(04) | NE of SH-76/SH-74B Junction Bridge over N Fork of Walnut Creek | 80% | \$812,160 | X | X | | | | | | | | | |
| Midwest City | 31478(04) | SE 29th, Midwest Blvd. to Douglas Widen (4 to 5 Lanes) (Sidewalk) | 80% | \$3,024,000 | | | | | | | | | | | |
| Moore | 13715(04) | Broadway - S 4th to S 19th Grade, Drain & Surface | 80% | \$840,000 | | | | | | | | | | | |
| Moore | 21075(04) | Telephone Rd., SW 19th, extending S. Sidewalks | 80% | \$132,000 | | | | | | | | | | | |
| Moore | 21076(04) | NW 12th, Santa Fe to City Ave. Sidewalks - Both Sides | 80% | \$169,818 | | | | | | | | | | | |
| Norman | 15694(04) | Front St., Robinson to Eufaula Grade, Drain & Surface | 80% | \$1,450,400 | X | X | X | | E | | | | | | |
| Norman | 24284(04) | Alameda & Summit Lakes/Lochwood Dr. Traffic Signal & Interconnect | 100% | \$265,000 | | | | | | | | | | | |
| Norman | 26825(04) | 36th Ave. NE 0.5 mi. N of Franklin Rd. Bridge Replacement | 80% | \$928,828 | | | | | | | | | | | |
| Norman | 26834(04) | 36th Ave. NE, 0.2 mi. S of Robinson over Rock Crk. Bridge and Approaches | 80% | \$935,736 | | | | | | | | | | | |
| Norman | 26918(05) | 36th Ave. NW, Franklin to N of Indian Hills Rd. Widening, including one traffic signal | 80% | \$5,430,360 | | | | | | | | | | | |
| Norman | 29300(05) | 24th Ave. E, from Alameda St. to Robinson St. Widening 2 to 4 lanes with signals | 80% | \$3,360,000 | X | X | X | | | | | | | | |
| Norman | 32452(04) | City wide - Various Road Segments (Phase 5) Pavement Markings | 100% | \$200,000 | X | X | X | | | | | | | | |

| 3/10/2016 | *UNSCHEDULED POOL - ACOG URBANIZED AREA STP PROGRAM STATUS (Cont.) | | | | | | | | | | | | | | |
|---------------|--|---|--------------|---------------------|-----------|----------|---------------|-------------|--------------|-----------|---------------|----------|-----------|-------------|-------------|
| Sponsor | Job No. | Description | % Fed. Funds | Estimated STP Funds | P/H Plans | P/H Mtg. | Envir. Submit | Envir. Hold | Envir. Clear | R/W Plans | Prelim. Plans | R/W Hold | R/W Clear | Final Plans | Bid Opening |
| Norman | 32529(04) | 48th Ave. NW, Rock Crk. Rd. to Tecumseh Rd. Widening & Reconstruction | 80% | \$5,617,560 | | | | | | | | | | | |
| Norman | 32531(04) | New Traffic Signal Vehicle Video Detection System Installation (Phase 3) | 100% | \$500,000 | | | | | | | | | | | |
| Norman | 32533(04) | 12th Ave. E, bet. Alameda St. & Robinson St. Traffic Signal Interconnection Upgrade | 100% | \$201,000 | | | | | | | | | | | |
| Norman | 32534(04) | Intersection of 36th Ave. NW & Tecumseh Rd. Roadway & Traffic Signal Modification | 80% | \$202,800 | | | | | | | | | | | |
| Norman | 32535(04) | 48th Ave. NW, Tecumseh Rd. to Franklin Rd. Widening & Reconstruction | 80% | \$5,086,120 | | | | | | | | | | | |
| Norman | 32536(04) | 48th Ave. NW, Franklin Rd. to Indian Hills Widening & Reconstruction | 80% | \$5,788,120 | | | | | | | | | | | |
| Norman | 32537(04) | Robinson St. Bridge over Brookhaven Creek Rehabilitation of Joints | 80% | \$200,000 | | | | | | | | | | | |
| Norman | 32538(04) | 48th Ave. NW, Robinson St. to Rock Creek Rd. Widening & Reconstruction | 80% | \$4,831,320 | | | | | | | | | | | |
| Norman | 32539(04) | 12th Ave NW, N of Rock Crk Rd-S of Tecumseh Rd Widening & Reconstruction | 80% | \$5,065,840 | | | | | | | | | | | |
| Norman | 32540(04) | Indian Hills Rd., 48th Ave. NW to I-35 Widening & Reconstruction | 80% | \$7,120,360 | | | | | | | | | | | |
| Oklahoma City | 17149(04) | MacArthur, SW 5th to Airport Rd. Resurface | 80% | \$508,000 | | | | | | | | | | | |
| Oklahoma City | 21132(05) | City wide, Phase 6 Pavement Markings | 100% | \$269,297 | | | | | | | | | | | |
| Oklahoma City | 21132(06) | City wide, Phase 7 Pavement Markings | 100% | \$317,115 | | | | | | | | | | | |
| Oklahoma City | 21132(07) | City wide, Phase 8 Pavement Markings | 100% | \$473,290 | | | | | | | | | | | |
| Oklahoma City | 21132(08) | City Wide, Phase 9 Pavement Markings | 100% | \$500,000 | | | | | | | | | | | |
| Oklahoma City | 22321(09) | City wide, Phase 6 Upgrade Signals to LED | 100% | \$472,459 | | | | | | | | | | | |
| Oklahoma City | 22321(10) | City Wide, Phase 7 Upgrade Signals to LED | 80% | \$500,000 | | | | | | | | | | | |
| Oklahoma City | 29302(04) | Council Rd., I-40 to SH-152 Resurface (Sidewalks/Bike Lanes) | 80% | \$3,209,680 | | | | | | | | | | | |
| Oklahoma City | 29303(04) | SE 29th, High Ave. to Eastern Resurface | 80% | \$518,400 | | | | | | | | | | | |
| Oklahoma City | 30235(04) | SE 44th, Eastern to Bryant Resurface & Bus Stop Pad (SW & Bus) | 80% | \$847,281 | | | | | | | | | | | |
| Oklahoma City | 30238(04) | Wilshire Blvd., Kelley Ave. to Broadway Ext. Resurface | 80% | \$514,297 | | | | | | | | | | | |

| 3/10/2016 | *UNSCHEDULED POOL - ACOG URBANIZED AREA STP PROGRAM STATUS (Cont.) | | | | | | | | | | | | | | |
|---------------|--|---|--------------|---------------------|-----------|----------|---------------|-------------|--------------|-----------|---------------|----------|-----------|-------------|-------------|
| Sponsor | Job No. | Description | % Fed. Funds | Estimated STP Funds | P/H Plans | P/H Mtg. | Envir. Submit | Envir. Hold | Envir. Clear | R/W Plans | Prelim. Plans | R/W Hold | R/W Clear | Final Plans | Bid Opening |
| Oklahoma City | 31484(04) | NE 63rd, Sooner to Midwest Blvd. Resurface | 80% | \$607,325 | | | | | | | | | | | |
| Oklahoma City | 31500(04) | Reno Ave., Penn to Klein Ave. Resurface (Sidewalk) | 80% | \$932,652 | | | | | | | | | | | |
| Oklahoma City | 31502(04) | Meridian, NW 50th to NW Expressway Resurface | 80% | \$926,517 | | | | | | | | | | | |
| Oklahoma City | 31503(04) | I-240 Frontage Roads, Santa Fe to Shields Resurface (Sidewalks) | 80% | \$432,856 | | | | | | | | | | | |
| Oklahoma City | 31505(04) | May Ave. over Oklahoma River Bridge Rehabilitation | 80% | \$1,541,279 | | | | | | | | | | | |
| Oklahoma City | 31515(04) | NW 10th, County Line Rd. to Council Reconstruct (Sidewalk) | 80% | \$827,626 | | | | | | | | | | | |
| Oklahoma City | 31516(04) | Martin Luther King, NE 4th to NE 10th Reconstruct (Sidewalk) | 80% | \$1,344,993 | | | | | | | | | | | |
| Oklahoma City | 31519(04) | Harrison Ave., NE 4th to I-235 Reconstruct | 80% | \$581,848 | | | | | | | | | | | |
| Oklahoma City | 31520(04) | Kelley Ave., N of NE 3th to NE 50th Reconstruct | 80% | \$949,387 | | | | | | | | | | | |
| Oklahoma City | 31524(04) | Hudson, Reno to relocated I-40 Reconstruct (Sidewalk) | 80% | \$1,690,443 | | | | | | | | | | | |
| Oklahoma City | 31528(04) | Harrah Rd., I-40 to 1/2 mi. N of SE 59th Widen (2 to 4) & Bridge Replace. | 80% | \$8,035,088 | | | | | | | | | | | |
| Oklahoma City | 31529(04) | Kelley Ave., NE 122nd to Memorial Widen (2 to 4) | 80% | \$2,863,905 | | | | | | | | | | | |
| Oklahoma City | 31530(04) | Pennsylvania, NW 178th to NW 192nd Widen (2 to 4) | 80% | \$3,886,071 | | | | | | | | | | | |
| Oklahoma City | 31531(04) | MacArthur Blvd., NW 150th to NW 164th Widen (2 to 4) | 80% | \$3,351,548 | | | | | | | | | | | |
| Oklahoma City | 31533(04) | NW 164, east of Portland to May Widen (2 to 4) | 80% | \$2,475,266 | | | | | | | | | | | |
| Oklahoma City | 31534(04) | Bryant, NE 122nd to Memorial Rd. Widen (2 to 4) & Intersec. Modif. | 80% | \$3,620,344 | | | | | | | | | | | |
| Oklahoma City | 31535(04) | NW 63rd, Penn to May Sidewalks & Ped Xing Controls | 80% | \$238,464 | | | | | | | | | | | |
| Oklahoma City | 31537(04) | Walker, SW 59th to I-240 Sidewalks & Ped Xing Controls | 80% | \$233,496 | | | | | | | | | | | |
| Oklahoma City | 31538(04) | Pennsylvania, SW 9th to SW 15th Sidewalks & Ped Xing Controls | 80% | \$91,809 | | | | | | | | | | | |
| Oklahoma City | 31539(04) | Kelley, NE 23rd to NE 36th Reconstruct (Sidewalk) | 80% | \$1,498,271 | | | | | | | | | | | |
| Oklahoma City | 31540(04) | Morgan Rd., SW 44th to SW 29th Widen (2 to 4) & Intersec. Modif. | 80% | \$2,929,565 | | | | | | | | | | | |

| 3/10/2016 | *UNSCHEDULED POOL - ACOG URBANIZED AREA STP PROGRAM STATUS (Cont.) | | | | | | | | | | | | | | |
|-----------------|--|---|--------------|---------------------|-----------|----------|---------------|-------------|--------------|-----------|---------------|----------|-----------|-------------|-------------|
| Sponsor | Job No. | Description | % Fed. Funds | Estimated STP Funds | P/H Plans | P/H Mtg. | Envir. Submit | Envir. Hold | Envir. Clear | R/W Plans | Prelim. Plans | R/W Hold | R/W Clear | Final Plans | Bid Opening |
| Oklahoma City | 31542(04) | Council Rd. over N. Canadian River Bridge Rehabilitation | 80% | \$1,002,996 | | | | | | | | | | | |
| Oklahoma City | 31543(04) | Reno Ave., Meridian to MacArthur Sidewalks & Ped Xing Controls | 80% | \$230,515 | | | | | | | | | | | |
| Oklahoma City | 31544(04) | NW 10th, County Line Rd. to Morgan Reconstruct (Sidewalk) | 80% | \$842,547 | | | | | | | | | | | |
| Oklahoma County | 18896(04) | Reno Ave., Westminster to Hiwassee Widening to 4 Lanes | 80% | \$2,720,000 | | | X | | | | | | | | |
| Oklahoma County | 22118(04) | Kelly, Coffee Creek to Waterloo Widen to 4 lane & 2 Int. Mod. (Sidewalks) | 80% | \$6,944,000 | | | | | | | | | | | |
| Warr Acres | 30784(04) | NW 50th, Meridian Ave. to MacArthur Blvd. (S side) New Sidewalk | 80% | \$188,000 | | | | | | | | | | | |

*Note: The unscheduled STP-UZA projects are not included in the OCARTS Area TIP.

E = Environmental expired S = Scheduled