REGIONAL TRANSIT DIALOGUE

RTD UPDATE

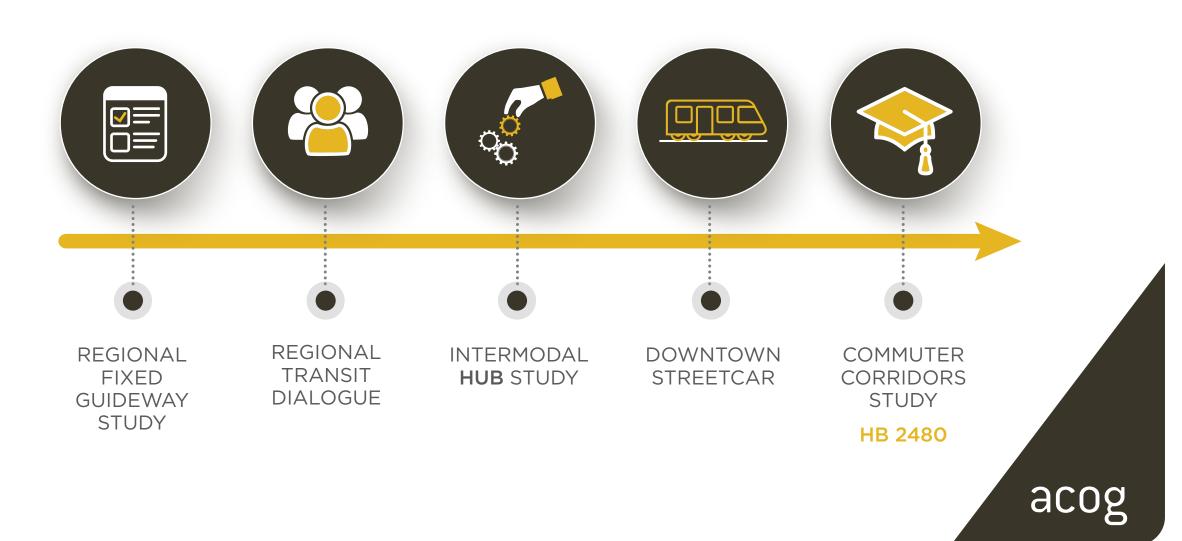
John Sharp

Division DirectorTransportation & Planning Services

OCTOBER 2017

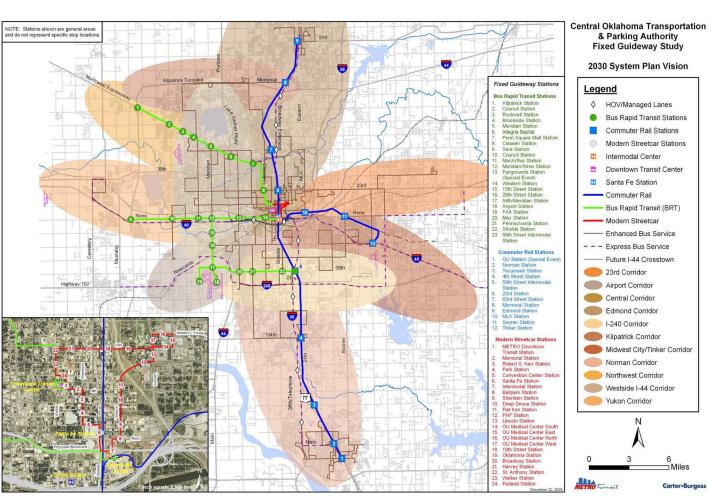
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CRASH COURSE



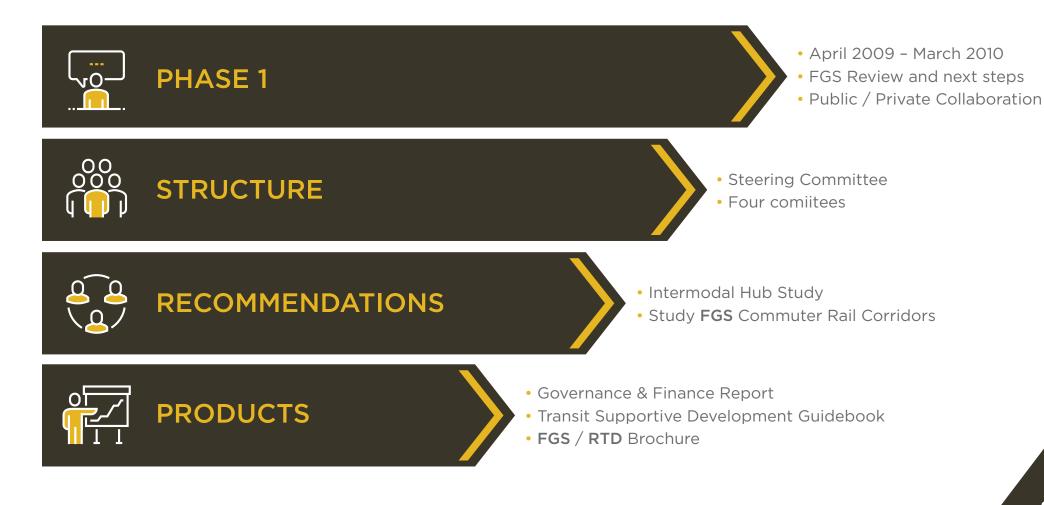
FIXED GUIDEWAYSTUDY - REGIONAL STUDY

- Prepared for COTPA
- OCARTS Region
- 11 Study Corridors
- 2030 System Plan
- Completed December 2005
- Recommended:
 - High Capacity Transit
 - Enhance Bus
 - Central Hub
 - Downtown Circulator



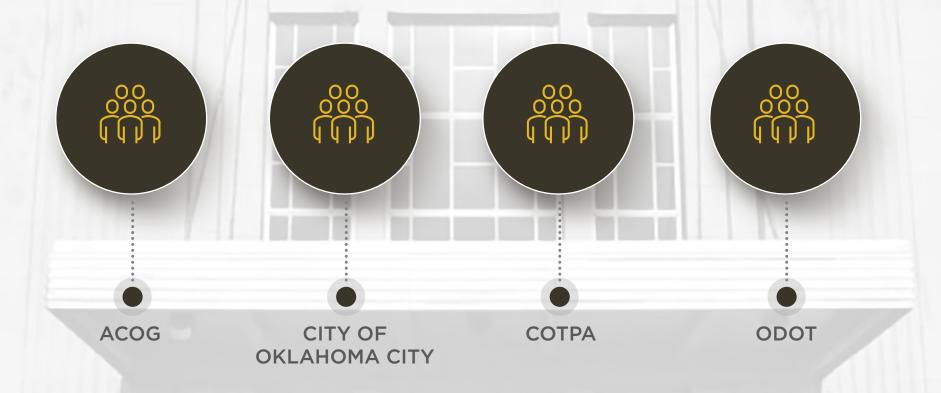


REGIONAL TRANSIT DIALOGUE - PHASE 1



SANTA-FE

INTERMODAL HUB STUDY - PARTNERS



INTERMODAL HUB STUDY

SANTA FE STATION SELECTED

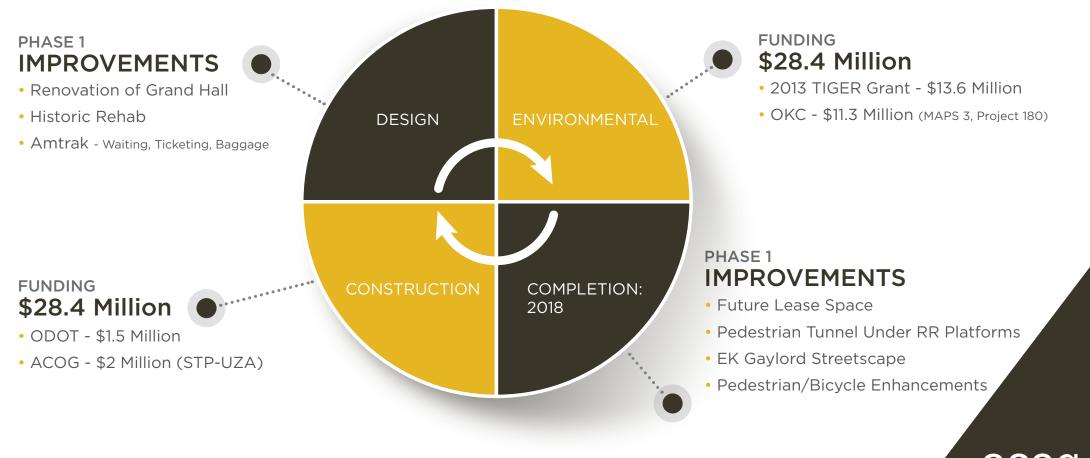
- Located Along BNSF
- Amtrak Service
- Connecting Downtown and Bricktown
- Can Accommodate Beyond 2035
 - Commuter Rail
 - Amtrak
 - HSR

SEPTEMBER 2010 - JUNE 2011

- Upgrade Santa Fe Station
- Re-open Pedestrian Tunnel
- Multi-Modal
- Future Transit Hall
- Future Parking Garage

IMPLEMENTATION ACTIVITIES

INTERMODAL TRANSPORTATION HUB | OKC ACQUIRED SANTA FE STATION

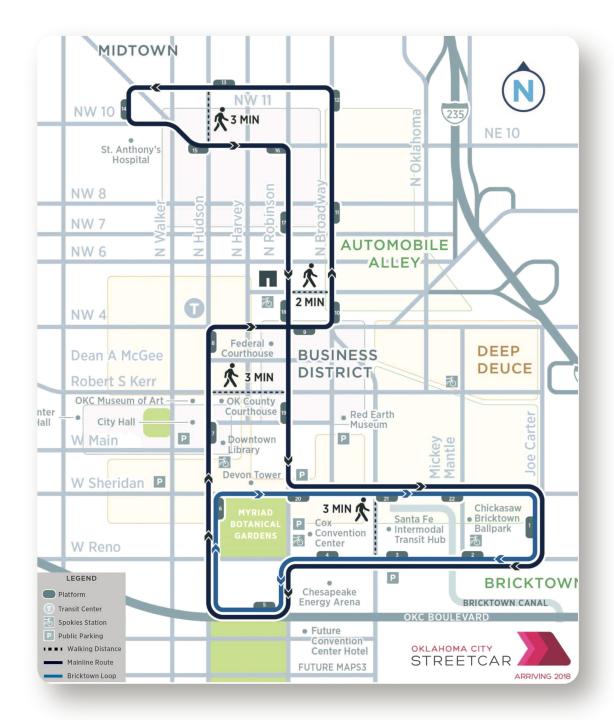


DOWNTOWN OKC CIRCULATOR

ALTERNATIVES ANALYSIS FOR OKLAHOMA CITY AND COTPA

MAPS 3 - \$131 MILLION LOCALLY PREFERRED ALTERNATIVE





IMPLEMENTATION ACTIVITIES

DOWNTOWN STREETCAR

- Two lines: D Line 4.9-mile route and B Line 2-mile route
- Maintenance Facility: SW 7th and Hudson
- Vehicles: Brookville Equipment Corporation
- Operator: Herzog Transit Services
- Opening: December 2018



COMMUTER CORRIDORS STUDY

CONSULTANT - URS 2013-2014

PHASE 2 Funding

REGIONALTRANSIT DIALOGUE

- ACOG
- Del City
- Edmond
- Midwest City
- Moore
- Norman
- Oklahoma City

AA

THREE CORRIDORS FROM FGS

NORTH: Edmond <-> OKC

SOUTH: Norman <-> OKC

EAST: MWC/TAFB <-> OKC

STEERING COMMITTEE

- Citizens
- Businesses
- Chambers
- Cities

PUBLIC OUTREACH

- Meetings
- Newsletters
- Webinars
- Road Shows

HB 2480

AMENDED PREVIOUS LEGISLATION | 68 O.S. 2011, SEC. 1370.7

- RTD Member Rep. Charlie Joyner
- Allowed for creation of Regional Districts
- Signed by Governor Fallin May 22, 2014
- Any combination of any portions of cities, towns or counties
- Staffing and Operating added to definition of "operations"
- OKC Chamber Lobbied and Advocated
- Critical Step for Forming a Regional Transit Authority (RTA) District
- Governed by Board of Directors appointed by creating entities







LOCALLY PREFERRED ALTERNATES

Approval of LPAs:

- July 2014 RTD Steering Committee Selected LPAs
- October 2014 ACOG Board Approved the LPAs

Three Corridor LPAs:

- North Corridor:
 - Downtown OKC <-> Downtown Edmond
- South Corridor:
 - Downtown OKC <-> Moore, Norman
- East Corridor:
 - Downtown OKC <-> Del City, Midwest City, Tinker AFB

Features:

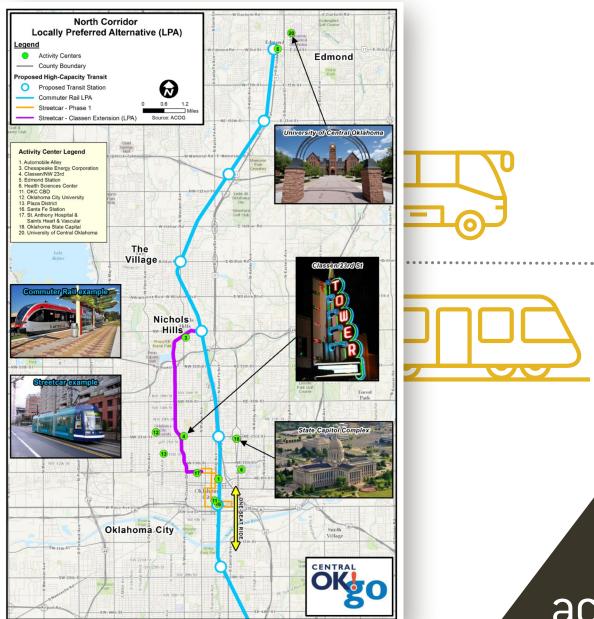
- Connection to Santa Fe Hub
- Direct connection between Edmond & Norman





NORTH CORRIDOR

- Commuter Rail to Edmond
- Streetcar to 63rd / Western
- Capital Cost:
 - Commuter Rail: \$260-360 Million
 - Streetcar: \$270-370 Million
- Estimated Daily Ridership
 - Commuter Rail: 5,700
 - Streetcar: **2,100**





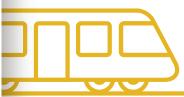


SOUTH CORRIDOR

- Commuter Rail
- Santa Fe Station to Norman (Highway 9)
 - Thru-service to Edmond
- Capital Cost: \$310-410 Million
- Estimated Daily Ridership: 5,700







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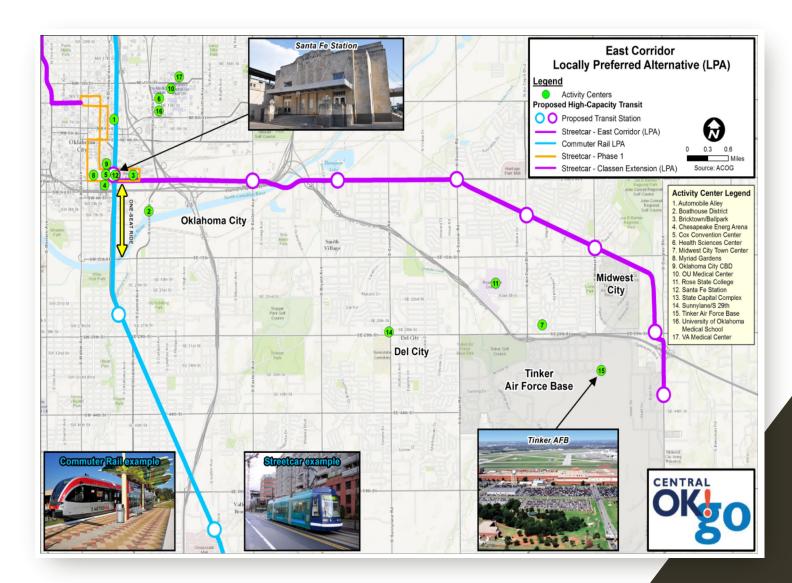
EAST CORRIDOR

- Streetcar
- OKC to Tinker
- Capital Cost:\$320-440 Million
- Estimated Daily Ridership: 2,300





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IMPLEMENTATION ACTIVITIES

EMBARK TRANSIT SERVICE ANALYSIS | PREPARED FOR COTPA, JULY 2013

TSA RECOMMENDATIONS TO:

- Improve Frequency, Reduce Transfer Waiting Times, Reduce Passenger Travel Time, Realign Routes to Meet Demand
- Implementation began April 2014
- Ridership: Up 9.5 percent Fixed Rt/Weekday
 Over 3 million/year First Time
- Night Service Routes 23 & 11 January 2015
- NightService Routes 5 & 13 January 2016

GOALS

- Evaluate the Existing Bus System
- Improve Network/Increase Ridership
- Stay within Current Budget
- Identify Future Service Improvements (if additional funds become available)

USDOT GRANT

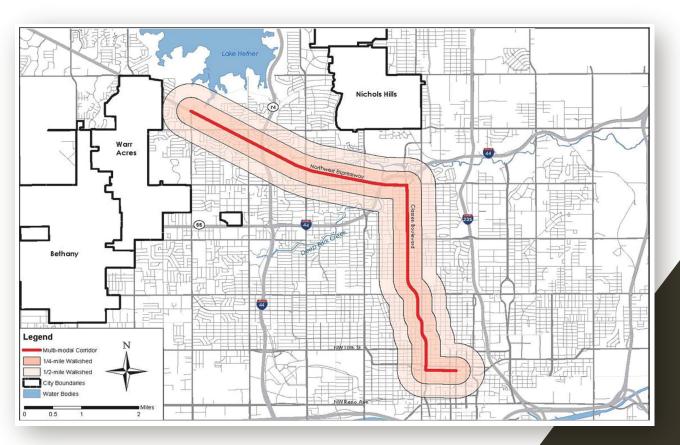
EMBARK, OKC PLANNING, OCCHD, ACOG (JANUARY - AUGUST 2015)

GOALS

- Identify Potential for Multimodal Transportation on Classen Blvd. & Northwest Expressway (FGS Corridor)
- Increase Mobility & Travel Options
- Improve Community Health

INTERSECTIONS CONCEPTS - IQC:

- NW 23rd & Classen
- Blackwelder & NW Expressway
- Independence & NW Expressway



RTD/RTA ACTIVITIES

COMMUTER CORRIDORS STUDY

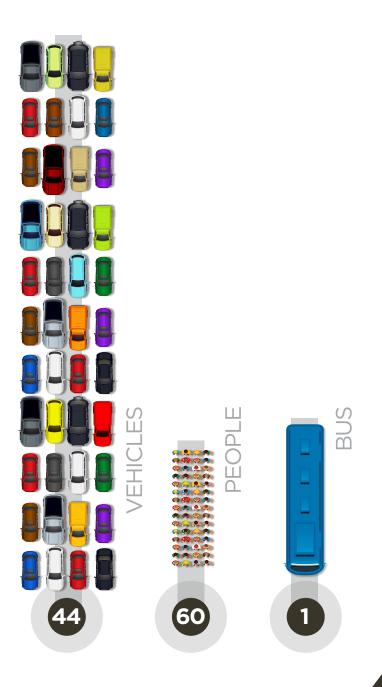
- Executive Summary
- Final Report, Appendices

PRESENTATIONS

- Greater OKC Chamber Nov. 2014 Annual Retreat
- City Councils
- Civic Groups

RTD GOVERNANCE SUBCOMMITTEE

- Meetings thru April 2015
- RTA Planning



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RTD/RTA ACTIVITIES

RTD GOVERNANCE SUBCOMMITTEE

DEVELOPED

- RTA Task Force MOU
- 3-Year Task Force Budget
 - Federal \$ (ACOG PL), Local, Private
- FY 2016 Work Plan & Local Budget
- Conceptual Timeline to Transit

RTA TASK FORCE MOU

- Convened City Attorneys of Partner Cities July 2015
- Staff Presentations to Councils / Council Work Groups - July, August 2015

RTA TASK FORCE MOU ADOPTED - ACOG & PARTNER CITIES:

- Aug. 13 ACOG Board of Directors
- Sept. 1 Oklahoma City Council
- Sept. 8 Del City Council
- Sept. 8 Norman City Council
- Sept. 14 Edmond City Council
- Sept. 21 Moore City Council
- Sept. 22 Midwest City Council

SELECTION OF TASK FORCE MEMBERS:

- Voting Members Partner Cities
- Advisory Members Transit Providers











NEXT STEPS: REVIEW, STUDY

TASK FORCE REVIEW AND STUDY OF RTA GOVERNANCE MODEL



REVISIT RTD GOVERNANCE/FINANCE SUBCOMMITTEE WORK



EVALUATE OTHER REGIONS' RTA MODELS



TECHNICAL ASSISTANCE



DEDICATED STAFF

RTA TASK FORCE

RTD GOVERNANCE SUBCOMMITTEE

MOU ADOPTED - ACOG & PARTNER CITIES:

- Discussed next steps
- Polling
- RFP for Consultant
- Interviews and review

CONSULTANT

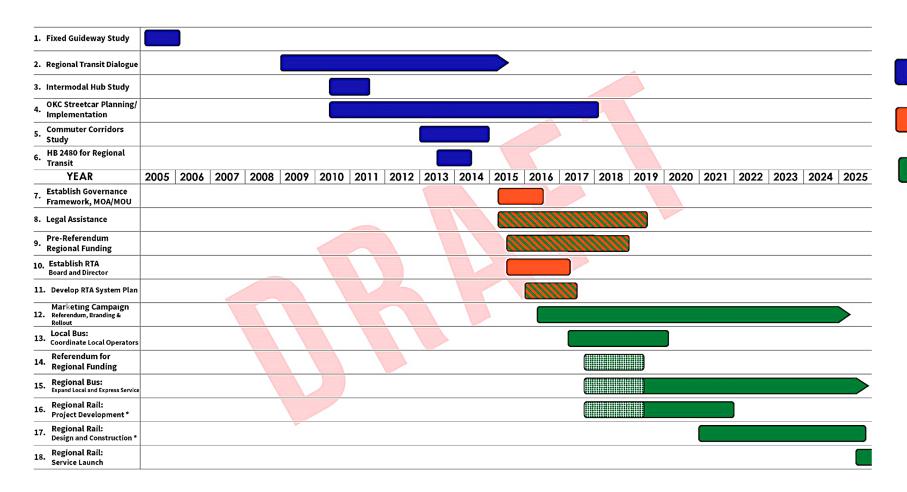
Kathryn Holmes with Holmes and Associates hired September 2017

CURRENT

- Separate interviews and discussions with each partner city
- Further discussions and research on governance structure
- Reviewing representation and voting procedures



CONCEPTUAL TIMELINE: RTA





Past Milestones

Multi City Interim Task Force

Regional Transit

Authority

QUESTIONS?

John M. Sharp

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jmsharp@acogok.org

ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS acogok.org

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