



association of central oklahoma governments

Chair Jay Adams
Mustang Mayor

Vice-Chair Matt Dukes
Midwest City Mayor

Secretary/Treasurer Lynne Miller
Norman Mayor

Deputy Director
John M. Sharp

AGENDA

ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS (ACOG) INTERMODAL TRANSPORTATION POLICY COMMITTEE (ITPC)

Thursday, January 25, 2018

ACOG BOARD ROOM – 4205 N. LINCOLN BLVD., OKLAHOMA CITY, OK

1:20 p.m.

[or immediately following the 9-1-1 Policy Committee meeting if later than 1:20 p.m.]

A. CALL TO ORDER ([ATTACHMENT A](#))

Roll Call and Introduction of Guests

B. APPROVAL OF THE DECEMBER 14, 2017 MINUTES ([ATTACHMENT B](#))

ACTION REQUESTED: Motion to approve the December 14, 2017 minutes.

C. CONSENT DOCKET

INFORMATION: This item is placed on the agenda so that the Intermodal Transportation Policy Committee, by unanimous consent, may designate those agenda items that they wish to be approved or acknowledged by one motion. If any item proposed does not meet with the approval of all Committee members, that item will be heard in regular order. Staff recommends that Items C-1 through C-2 be placed on the Consent Docket.

ACTION REQUESTED: Motion to place Items C-1 through C-2 on the Consent Docket and approve or acknowledge those items, subject to any conditions included in that item.

C. CONSENT DOCKET ITEMS:

1. OCARTS AREA LINE ITEM PROJECTS AND ADMINISTRATIVE MODIFICATIONS
[\[ATTACHMENT C-1\]](#)

INFORMATION: Attached is a list of the FFY 2017 statewide line item projects and a list of the administrative modifications located within the OCARTS area, as provided by the ODOT Local Government Division and ODOT Programs Division.

ACTION REQUESTED: None. For information only.

2. STATUS OF SURFACE TRANSPORTATION PROGRAM URBANIZED AREA (STP-UZA) PROJECTS IN THE OCARTS TRANSPORTATION MANAGEMENT AREA (TMA) [\[ATTACHMENT C-2\]](#)

INFORMATION: Attached is information on the status of programmed OCARTS area Surface Transportation Program Urbanized Area (STP-UZA) projects, as provided by the ODOT Local Government Division.

ACTION REQUESTED: None. For information only.

D. ITEMS REQUIRING INDIVIDUAL ACTION AND/OR DISCUSSION:

1. PUBLIC HEARING AND ACTION ON REQUEST FOR AMENDMENT OF THE FFY 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) BY THE CITY OF EDMOND
[\[ATTACHMENT D-1\]](#)

INFORMATION: The City of Edmond has requested an amendment to the FFY 2018 element of the FFY 2018-2021 OCARTS Area Transportation Improvement Program (TIP) for the ITS Phase 2 project on Broadway, Danforth, Boulevard & Santa Fe. The Intermodal Transportation Technical Committee (ITTC) recommends approval.

ACTION REQUESTED: Motion to amend the FFY 2018 element of the FFY 2018-2021 OCARTS Area TIP to include the ITS Phase 2 Broadway, Danforth, Boulevard & Santa Fe project in the City of Edmond, and submit the same to the Oklahoma Department of Transportation (ODOT) for amendment of the Statewide Transportation Improvement Program (STIP).

2. SUGGESTED MODIFICATIONS TO THE STBG-UZA PROGRAM PROCEDURES [\[ATTACHMENT D-2\]](#)

INFORMATION: In October, ACOG staff received requests for review of cost overruns and clarification of the current *Surface Transportation Block Grant Urbanized Area (STBG-UZA) Program Procedures for the OCARTS Area Funds*. After review, staff found that procedures regarding project cost overruns and the movement of TIP projects between years, need to either be further clarified or new procedures need to be put in place. The ITTC recommendations are shown in the memorandum.

ACTION REQUESTED: Motion to approve the ITTC recommended modifications to the *STBG-UZA Program Procedures for OCARTS Area Funds*.

3. OCARTS SAFETY PERFORMANCE MEASURES AND TARGET SETTING ([ATTACHMENT D-3](#))

INFORMATION: ACOG staff will present information regarding federal planning requirements that direct metropolitan planning organizations (MPOs) to coordinate with their respective state department of transportation and area public transportation providers in developing 14 performance measures and targets to track and maximize the benefits of transportation planning decisions and infrastructure investments.

ACTION REQUESTED: None. For information only.

4. TRANSPORTATION NEWS AND UPDATES

INFORMATION: Staff will provide an update on current projects to the Committee.

E. NEW BUSINESS

F. ADJOURN

**Deadline for February Intermodal Transportation Technical Committee (ITTC) Agenda Items:
4 p.m. Thursday, January 25, 2018**

**Next ITPC Meeting:
1:20 p.m. Thursday, February 22, 2018**

INTERMODAL TRANSPORTATION POLICY COMMITTEE

OFFICE BEARERS

(Also listed by entity below.)

HON. JAY ADAMS	CHAIR	MUSTANG
HON. MATT DUKES	VICE-CHAIR	MIDWEST CITY
HON. LYNNE MILLER	SECRETARY/TREASURER	NORMAN

LOCAL GOVERNMENT MEMBERS

CITY/ORGANIZATION	MEMBERS	ALTERNATES
BETHANY	HON. STEVE PALMER, COUNCILMEMBER	HON. PHILLIP SHIREY, COUNCILMEMBER
		HON. K. P. WESTMORELAND, MAYOR
BLANCHARD	HON. EDDIE ODLE, MAYOR	HON. MATT ALEXANDER, VICE MAYOR
CEDAR VALLEY	HON. STAN WIECZOREK, MAYOR	HON. TERRY HAMILTON, TRUSTEE
CHOCTAW	HON. ROGER MALONE, VICE-MAYOR	HON. LARRY GOELLER, COUNCILMEMBER
		HON. MIKE BIRDSONG, COUNCILMEMBER
COLE	HON. W. CHESTER ANDERSON, MAYOR	HON. ROBERT GREEN, TRUSTEE
		HON. RONNIE LYNN MCCASKILL, TRUSTEE
DEL CITY	HON. KEN BARTLETT, VICE MAYOR	HON. BRIAN E. LINLEY, MAYOR
EDMOND	HON. ELIZABETH WANER, COUNCILMEMBER	HON. VICTORIA CALDWELL, COUNCILMEMBER
FOREST PARK	HON. MARIANNE YARBROUGH, TRUSTEE	HON. DOROTHY O. WINSTON, TRUSTEE
GOLDSBY	HON. KRIS HYDE, COUNCILMEMBER	HON. RANDY SIMMONS, COUNCILMEMBER
GUTHRIE	HON. STEVEN J. GENTLING, MAYOR	HON. JEFF TAYLOR, COUNCILMEMBER
HARRAH	HON. KIM BISHOP, COUNCILMEMBER	HON. TOM BARRON, COUNCILMEMBER
JONES CITY	HON. RAY POLAND, MAYOR	VACANT
LEXINGTON	HON. DAVID ADAMS, MAYOR	VACANT
LUTHER	HON. JENNI WHITE, MAYOR	HON. JASON ROACH, VICE MAYOR
		HON. PAXTON CAVIN, TRUSTEE
MIDWEST CITY	HON. MATT DUKES, MAYOR	HON. RICK DAWKINS, COUNCILMEMBER
		HON. PAT BYRNE, COUNCILMEMBER

INTERMODAL TRANSPORTATION POLICY COMMITTEE (CONT.)

LOCAL GOVERNMENT MEMBERS (CONT.)

CITY/ORGANIZATION	MEMBERS	ALTERNATES
MOORE	HON. MARK HAMM, COUNCILMEMBER	HON. GLENN LEWIS, MAYOR
		ANY MOORE COUNCILMEMBER
MUSTANG	HON. JAY ADAMS, MAYOR	HON. BRIAN GRIDER, COUNCILMEMBER
NEWCASTLE	HON. MIKE FULLERTON, COUNCILMEMBER	HON. JOE COVEY, VICE MAYOR
		HON. GENE REID, MAYOR
NICHOLS HILLS	HON. PETER HOFFMAN, MAYOR	VACANT
NICOMA PARK	HON. JOE RANDALL, COUNCILMEMBER	HON. MARK COCHELL, MAYOR
NOBLE	HON. MARGE HILL, COUNCILMEMBER	HON. GAIL HATFIELD, COUNCILMEMBER
		HON. DIANNE GRAY, COUNCILMEMBER
NORMAN	HON. LYNNE MILLER, MAYOR	HON. ROBERT CASTLEBERRY, COUNCILMEMBER
OKLAHOMA CITY	HON. JOHN PETTIS, JR., COUNCILMEMBER	ANY OKLAHOMA CITY COUNCILMEMBER
PIEDMONT	HON. JOHN BROWN, COUNCILMEMBER	HON. KEVAN BLASDEL, COUNCILMEMBER
		HON. VALERIE THOMERSON, MAYOR
PURCELL	HON. DANNY JACOBS, VICE MAYOR	HON. GRAHAM FISHBURN, COUNCILMEMBER
SLAUGHTERVILLE	HON. JOHN KOEHLER, MAYOR	VACANT
SPENCER	HON. EARNEST WARE, MAYOR	HON. PAULA MASON, VICE MAYOR
		HON. FRANK CALVIN, COUNCILMEMBER
TUTTLE	HON. MARY SMITH, VICE-MAYOR	ANY TUTTLE COUNCILMEMBER
		HON. TOMMY JOE CHESTER, MAYOR
THE VILLAGE	HON. DAVID BENNETT, MAYOR	HON. SONNY WILKINSON, VICE-MAYOR
		HON. CATHY CUMMINGS, COUNCILMEMBER
WARR ACRES	HON. JIM MICKLEY, VICE-MAYOR	HON. ROGER GODWIN, COUNCILMEMBER
		HON. PATRICK WOOLLEY, MAYOR
		HON. JOHN KNIPP, COUNCILMEMBER
YUKON	HON. MIKE MCEACHERN, MAYOR	HON. RICHARD RUSSELL, COUNCILMEMBER
CANADIAN COUNTY	HON. MARC HADER, COMMISSIONER	HON. JACK STEWART, COMMISSIONER
		HON. DAVID ANDERSON, COMMISSIONER
CLEVELAND COUNTY	HON. ROD CLEVELAND, COMMISSIONER	HON. DARRY STACY, COMMISSIONER
		HON. HAROLD HARALSON, COMMISSIONER
LOGAN COUNTY	HON. MARVEN GOODMAN, COMMISSIONER	HON. MIKE PEARSON, COMMISSIONER
		HON. MONTY PIEARCY, COMMISSIONER

INTERMODAL TRANSPORTATION POLICY COMMITTEE (CONT.)

LOCAL GOVERNMENT MEMBERS (CONT.)

CITY/ORGANIZATION	MEMBERS	ALTERNATES
MCCLAIN COUNTY	HON. WILSON LYLES, COMMISSIONER	HON. CHARLES FOSTER, COMMISSIONER
OKLAHOMA COUNTY	HON. WILLA JOHNSON, COMMISSIONER	HON. BRIAN MAUGHAN, COMMISSIONER
		HON. RAYMOND L. VAUGHN, JR., COMMISSIONER

AGENCY MEMBERS

CITY/ORGANIZATION	MEMBERS	ALTERNATES
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY (COTPA)	JASON FERBRACHE ADMINISTRATOR	LARRY HOPPER PRINCIPAL PLANNER
		MARTY DICKENS FED ASSETS & GRANTS COORDINATOR
CLEVELAND AREA RAPID TRANSIT (CART)	KRISTAPHER GLENN DIRECTOR	TAYLOR JOHNSON PLANNER AND GRANTS SPECIALIST
OKLAHOMA CITY AIRPORT TRUST	RANDON RIEGER, P.E. CIVIL ENGINEER III	JOHN STORMS CIVIL ENGINEER IV
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT)	MATTHEW SWIFT, DIVISION ENGINEER STRATEGIC ASSET & PERFORMANCE MANAGEMENT	RANDY LEE, ASST. DIVISION ENGINEER STRATEGIC ASSET-PERFORMANCE MGMT.
		LAURA CHANEY, BRANCH MANAGER PLANNING & PERFORMANCE
OKLAHOMA TRANSPORTATION COMMISSION (OTC) – DIVISION III – MCCLAIN & CLEVELAND COUNTIES IN OCARTS AREA	DAN B. OVERLAND TRANSPORTATION COMMISSIONER	DAWN SULLIVAN DIRECTOR OF CAPITAL PROGRAMS
OKLAHOMA TRANSPORTATION COMMISSION (OTC) – DIVISION IV – CANADIAN, LOGAN, & OKLAHOMA COUNTIES IN OCARTS AREA	GREG LOVE TRANSPORTATION COMMISSIONER	DANIEL NGUYEN TRANSPORTATION COORDINATOR DIVISION IV
OKLAHOMA TRANSPORTATION COMMISSION (OTC) – DIVISION VII – GRADY COUNTY IN OCARTS AREA	BRADLEY W. BURGESS TRANSPORTATION COMMISSIONER	CRAIG MOODY DIVISION MANAGER RAIL PROGRAMS

NON-VOTING MEMBERS

CITY/ORGANIZATION	MEMBERS	ALTERNATES
FEDERAL AVIATION ADMINISTRATION (FAA)	GLENN BOLES, MANAGER AR/OK AIRPORTS DISTRICT OFFICE	VACANT
FEDERAL HIGHWAY ADMINISTRATION (FHWA)	BASHARAT SIDDIQI OKLAHOMA DIVISION ADMINISTRATOR	CARL SELBY PROGRAM SUPPORT TEAM LEADER
		ISAAC AKEM COMMUNITY PLANNER
FEDERAL TRANSIT ADMINISTRATION (FTA)	ROBERT C. PATRICK REG'L ADMIN.	VACANT

INTERMODAL TRANSPORTATION POLICY COMMITTEE
MINUTES OF THE MEETING
THURSDAY, DECEMBER 14, 2017

A regular meeting of the Intermodal Transportation Policy Committee was convened on Thursday, December 14, 2017, in the Association of Central Oklahoma Governments (ACOG) Board Room, 4205 N. Lincoln Blvd., Oklahoma City, Oklahoma. This meeting was held as indicated by advance notice filed with the Oklahoma County Clerk and by notice posted at the ACOG offices at least twenty-four (24) hours prior to the meeting.

PRESIDING

Hon. Jay Adams, Mayor

ENTITY

Mustang

MEMBERS PRESENT

Hon. Steve Palmer, Councilmember

Bethany

Hon. Stan Wieczorek, Mayor

Cedar Valley

Hon. Ken Bartlett, Councilmember

Del City

Hon. Elizabeth Waner, Councilmember

Edmond

Hon. Steven J. Gentling, Mayor

Guthrie

Hon. Kim Bishop, Councilmember

Harrah

Hon. Ray Poland, Mayor

Jones City

Hon. Matt Dukes, Mayor

Midwest City

Hon. Mark Hamm, Councilmember

Moore

Hon. Brian Grider, Councilmember

Mustang

Hon. Mike Fullerton, Councilmember

Newcastle

Hon. Peter Hoffman, Mayor

Nichols Hills

Hon. Joe Randall, Councilmember

Nicoma Park

Hon. Lynne Miller, Mayor

Norman

Hon. John Pettis, Jr., Councilmember

Oklahoma City

Hon. John Brown, Councilmember

Piedmont

Hon. Kevan Blasdel, Councilmember

Piedmont

Hon. John Koehler, Mayor

Slaughterville

Hon. Paula Mason, Vice Mayor

Spencer

Hon. Mary Smith, Vice-Mayor

Tuttle

Hon. David Bennett, Mayor

The Village

Hon. Jim Mickley, Vice-Mayor

Warr Acres

Hon. Mike McEachern, Mayor

Yukon

Hon. Marc Hader, Commissioner

Canadian County

Hon. Rod Cleveland, Commissioner

Cleveland County

Hon. Marven Goodman, Commissioner

Logan County

Hon. Mike Pearson, Commissioner

Logan County

AGENCY MEMBERS PRESENT

Jason Ferbrache, Administrator

ENTITY

Central OK Transportation & Parking Authority

Matthew Swift, Div. Eng., Strategic Asset/Perf. Mgmt.

Oklahoma Department of Transportation

Dawn Sullivan, Director of Capital Programs, ODOT

Oklahoma Transportation Commission, Dist. III

GUESTS PRESENT

Pete White
 Ronny Nelson, Public Works Director
 Hon. Sheila Stevenson, Trustee
 Jane Abraham, Mgr, Community/Governmt. Affairs
 Anita Koehler, Citizen
 Hon. Larry Maples, Trustee

ACOG STAFF PRESENT

John Sharp
 Jennifer Sebesta
 Kathryn Wenger
 Eric Pollard
 Conrad Aaron
 Charlotte Adcock
 Stuart Campbell
 Beverly Garner
 Jennifer McCollum
 Brent Hawkinson
 Chris Camp
 Barbara Hurdman
 Angela Hankins
 Anita Kroth
 Robin McDonald
 Patricia Buckley

MEMBERS ABSENT

Hon. Eddie Odle, Mayor
 Hon. Roger Malone, Vice-Mayor
 Hon. W. Chester Anderson, Mayor
 Hon. Marianne Yarbrough, Trustee
 Hon. Kris Hyde, Councilmember
 Hon. David Adams, Mayor
 Hon. Jenni White, Mayor
 Hon. Marge Hill, Councilmember
 Hon. Danny Jacobs, Vice Mayor
 Hon. Wilson Lyles, Commissioner
 Hon. Willa Johnson, Commissioner

AGENCY MEMBERS ABSENT

Kristapher Glenn, Director
 Randon Rieger, Civil Engineer III
 Greg Love, Transportation Commissioner
 Bradley W. Burgess, Transportation Commissioner

ENTITY/AGENCY/BUSINESS

Attorney
 Goldsby
 Langston City
 Oklahoma City
 Slaughterville
 Union City

POSITION

Deputy Director
 Program Coordinator, TPS
 Program Coordinator, TPS
 Clean Cities Coordinator, TPS
 GIS Technician, TPS
 Assistant Planner-Multimodal, TPS
 Assistant Planner, TPS
 Assistant to Executive Director
 Director of PR & Comm Devel/Asst Deputy Dir.
 Division Director, E9-1-1 & Public Safety
 9-1-1 Systems Support Manager
 Special Programs Officer I
 Economic Development Program Coordinator
 Administrative Assistant
 Accounting Administrative Assistant
 ACOG Temporary Employee, Accounting Div.

ENTITY

Blanchard
 Choctaw
 Cole
 Forest Park
 Goldsby
 Lexington
 Luther
 Noble
 Purcell
 McClain County
 Oklahoma County

ENTITY

Cleveland Area Rapid Transit
 Oklahoma City Airport Trust
 Oklahoma Transportation Commission Dist. IV
 Oklahoma Transportation Commission Dist. VII

NON-VOTING MEMBERS ABSENT

Glenn Boles, Manager

Basharat Siddiqi, Oklahoma Division Administrator

Robert C. Patrick, Regional Administrator

Federal Aviation Administration

Federal Highway Administration

Federal Transit Administration

A. CALL TO ORDER

Mayor Jay Adams, Chairman, called the meeting to order at 1:50 p.m., welcoming all in attendance. ACOG Deputy Director John M. Sharp called the roll, stating that a quorum was present.

B. APPROVAL OF THE NOVEMBER 16, 2017 MINUTES

Mayor John Koehler moved to approve the November 16, 2017 minutes. Councilmember John Brown seconded the motion. The motion carried.

C. CONSENT DOCKET

1. OPEN STREETS 2017 UPDATE

ACTION REQUESTED: None. For information only.

2. 2017 OZONE SEASON UPDATE

ACTION REQUESTED: None. For information only.

3. STATUS OF SURFACE TRANSPORTATION PROGRAM URBANIZED AREA (STP-UZA) PROJECTS IN THE OCARTS TRANSPORTATION MANAGEMENT AREA (TMA)

ACTION REQUESTED: None. For information only.

4. FY 2017 UNIFIED PLANNING WORK PROGRAM (UPWP) REPORTS

ACTION REQUESTED: None. For information only.

Mayor Ray Poland moved to place Items C-1 through C-4 on the Consent Docket and approve or acknowledge those items, subject to any conditions included in those items. Mayor Peter Hoffman seconded the motion. The motion carried.

D. ITEMS REQUIRING INDIVIDUAL ACTION AND/OR DISCUSSION:

1. PUBLIC HEARING AND ACTION ON REQUEST FOR AMENDMENT OF THE FFY 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) BY THE CITY OF DEL CITY

Kathryn Wenger explained that the City of Del City is requesting additional funds for this bridge project as its cost has increased over 20 percent. She said the additional funding would have to come out of the FFY 2019 element of the TIP. Mayor Hoffman shared his concern about this funding taking away from other entity projects. John Sharp said there is a new solution for rehabilitating that bridge with a new type of coating that has gone

up in price. It is a new application, so companies that are available to do the project are limited and there is concern as to how much it will cost.

Mr. Sharp said the ITTC had a long discussion on this item and know they must get better control of these cost estimates. In January, the ITTC agenda will include an item stating that FFY 2019 projects will be capped and if the entity's estimate increases, then the entity must take care of that overage. He said there are some built-in overages in all of these projects currently, but this project went over the 20 percent. He also said that ACOG is in communication with ODOT staff to develop a scoping form, explaining all the project dynamics and details so the engineer and the entity can go through the process in a detailed fashion to help eliminate some of the final cost overages.

Dawn Sullivan said the nature of every bridge project is that you really do not know how bad the damage is until you start looking. The estimate is at greater risk to be accurate than a bridge replacement project, but of course, a replacement would cost five times more than a rehabilitation. There are so many things that are volatile with a construction estimate that no engineer is going to be able to promise or guarantee that the entity will hit that estimate; it is not reasonable to expect that level of accuracy. However, to do a bridge rehabilitation, the entity must understand that 10 percent contingency is not enough; there must be a great amount of variability. Ms. Sullivan said money can be set aside that is not allocated each year to accommodate these overages. Mr. Sharp said ACOG does set aside 10 percent, but apparently that is not enough. Ms. Sullivan added that if the entity makes bidders be more accountable, the bidder will over-estimate and the region will get less projects in a given year.

Chairman Jay Adams opened the public hearing. There being no response from the public, the public hearing was closed.

Councilmember Ken Bartlett moved to amend the FFY 2018 element of the FFY 2018-2021 OCARTS Area TIP to update the price for the Bridge Rehab over Cherry Creek in Del City and submit the same to the Oklahoma Department of Transportation (ODOT) for amendment of the Statewide Transportation Improvement Program (STIP). Mayor Mike McEachern seconded the motion.

Mayor Lynne Miller pointed out that the ITPC did approve The Village last month and it would make her uncomfortable if we now say no to Del City because we know we cannot keep doing this. Chairman Adams agreed, saying he did not want to penalize an entity in need right now for something we plan to do in the future.

After further discussion, the motion carried as follows:

AYE: Palmer, Wieczorek, Bartlett, Waner, Gentling, Bishop, Dukes, Hamm, Adams, Fullerton, Hoffman, Randall, Miller, Pettis, Brown, Koehler, Mason, Smith, Bennett, Mickley, and McEachern
NAY: Poland, Hader and Cleveland
ABSTAIN: Goodman

2. SELECTION OF FY 2018 ROUND 1, ACOG PUBLIC FLEET CLEAN AIR GRANTS PROJECTS

Eric Pollard highlighted the information as detailed in the agenda memorandum. Councilmember Elizabeth Waner asked if there will be a second round this year. Mr. Pollard said that depends on what this Committee decides, but this is the close of Round 1.

There being no further discussion, Mayor Ray Poland moved to approve the City of Norman, OU-CART, City of Midwest City and the University of Oklahoma for funding utilizing CMAQ funds allocated to ACOG's Public Fleet Conversion grant (Clean Air Grants) program and allocate the remainder of funding (\$55,490) to future calls for ACOG Public Fleet Conversion projects. Mayor Peter Hoffman seconded the motion. The motion carried.

3. 2007-2015 OCARTS REGIONAL CRASH STUDY ANALYSIS

John Sharp said ACOG staff has been looking at both older and more recent crash data. He then asked Stuart Campbell to give a presentation on the 2007-2015 OCARTS Regional Crash Study Analysis, which can be viewed at:

http://www.acogok.org/wp-content/uploads/2017/12/Car-Crash-Analysis-Presentation_December-2017.pdf

Mr. Campbell offered to help the entities if they have an intersection they need to review. Mr. Sharp said ACOG has been working with the Oklahoma Highway Safety Office to see if there are any grants available to help the entities put in some extra speed monitors, lighting, etc. for some of their high crash areas.

4. TRANSPORTATION NEWS AND UPDATES

John Sharp said ACOG staff attended some FHWA target setting training in regards to safety, along with FHWA, ODOT, and INCOG.

ACOG staff gave a Regional Transit Authority (RTA) presentation at the Midwest City Council meeting in November.

There have been a number of Clean Cities and electric vehicle coalition meetings in the last few weeks.

ACOG hosted an Autonomous Vehicle Seminar/Workshop in the Board Room with about 30 attendees. Cambridge Systematics came in to give background information.

ACOG gave an RTA presentation at the monthly city managers meeting that was held at ACOG, and future meetings with some of the entities' city managers were set as a result.

ACOG staff was asked to speak at the Santa Fe Hub opening last week.

ACOG staff attended ODEQ's Volkswagen Settlement Listening Session and the Clean Cities Coalition presented a list of suggestions. Mayor Ray Poland asked for details. Eric Pollard said that as of December 5, ODEQ has the task of determining how \$21 million will be spent in the State of Oklahoma. They have a list of eligible projects, from heavy duty trucking to electric vehicle charging. He said it will be similar to ACOG's public fleet program for vehicle replacement, but they have not decided how much the entities will be reimbursed as a public sector entity. ODEQ is working through a lot of questions and ACOG presented ideas of what they could look at, including prioritization of areas that struggle with ozone pollution. Mr. Pollard said there will be a blog post on some of ACOG's comments. ODEQ has ten years to spend the funds. The settlement is set up in three phases in which they can spend funds, so the state has to decide if they will spend as much as they can up front, or spread it out over the ten years. One of the questions they must think about is, as technology improves, the state might get more of an emissions benefit if we wait.

ACOG staff met with ODEQ to go over 2017 ozone numbers and prepare for next year.

Mr. Sharp said the Local Update of Census Addresses (LUCA) registration deadline is tomorrow. He said the Census Bureau wants the entities' street names and address ranges for every street in their city, which allows them to get more accurate population counts, which helps when applying for grants.

ACOG received notice today of the Department of Energy grant for next year of about \$45,000, which helps ACOG with some of its coalitions in regards to air quality.

E. NEW BUSINESS

Chairman Adams asked if there was any new business to present.

Mayor David Bennett said that his alternate, Cathy Cummings, could not attend today, but wanted to wish everyone a Merry Christmas and will see everyone next year.

No further new business was presented.

F. ADJOURN

There being no further business, Chairman Adams adjourned the meeting at 2:52 p.m.

ACOG

Association of Central Oklahoma Governments

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MEMORANDUM

DATE: January 25, 2018

TO: Intermodal Transportation Policy Committee

FROM: Kathryn Wenger, Program Coordinator
Transportation & Planning Services

SUBJECT: OCARTS Area Line Item Projects and Administrative Modifications

INFORMATION:

Attached is a list of the FFY 2017 statewide line item projects and a list of the administrative modifications located within the OCARTS area, as provided by the ODOT Local Government Division and ODOT Programs Division. Only one administrative modification was made this month and is shaded and in bold.

Title 23 CFR §450.324 authorizes the grouping of small scale projects by function, work type, and/or geographic area that are not of appropriate scale for individual identification in the TIP and Statewide Transportation Improvement Program (STIP).

ACTION REQUESTED:

None. For information only.

FFY 2017
OCARTS Area Line Item Projects

Project JP Number	County	Project Type	Description	City	Project Total	Line Item	Line Item JP Number	ODOT Submit to FHWA
21860(10)	Logan	RR Rehabilitation	BNSF FORCE ACCT FOR SH-33 BR REPLACEMENT OVER BNSF RR, AARDOT NO. 012 036S, MILEPOST 352.44, RED ROCK SUBDIVISION	Guthrie	\$363,600	RR Rehabilitation	17049(23)	10/12/2016
24618(04)	Cleveland	Bridge & Approaches	CO BR: OVER WESTWILLOW CR., ON 1360, 1.1 MI. EAST & 2.0 MI. NORTH OF LEXINGTON	Cleveland County- Unincorporated	\$547,000	Bridge & Approaches	23612(17)	4/20/2017
26879(04)	Cleveland	Enhancement	SH-9 ULTIMODAL PATH, PHASE 1	Norman	\$1,200,000	Enhancement	17663(23)	8/29/2017
28523(04)	Oklahoma	Enhancement	I-40/SHORT ST. ENHANCEMENT: RESURFACE, SIDEWALK, CURB & GUTTER AND MONUMENT	Midwest City	\$475,000	Enhancement	17663(23)	2/14/2017
28539(04)	Oklahoma	Bridge & Approaches	CO BR: ON 164TH ST OVER NUNNAMED CREEK APPROX 0.9 MILE EAST OF DOBBS RD	Oklahoma County- Unincorporated	\$728,035	Bridge & Approaches	23612(17)	4/25/2017
28810(04)	Cleveland	Enhancement	NORMAN DOWNTOWN MAIN STREET PROJECT	Norman	\$600,000	Enhancement	17663(23)	12/13/2016
29335(04)	Oklahoma	Bridge & Approaches	RCB ON LUTHER RD OVER THE WEST FORK OF WILD HORSE CR APPROX 0.1 MILE SOUTH OF NE 136TH ST (MEMORIAL ROAD)	Oklahoma County- Unincorporated	\$730,059	Bridge & Approaches	17050(23)	9/15/2016
30520(04)	Grady	Resurface	SH-37: FROM FRISCO RD. E. 6.0 MI. TO THE MCCLAIN C/L	Tuttle	\$3,021,624	Resurface	20780(17)	12/19/2016
30569(04)	Cleveland	Resurface	US-77: FROM SH-9, NORTH 9.72 MI.	Norman	\$1,902,348	Resurface	20780(17)	12/19/2016
31268(04)	McClain	Bridge & Approaches	CO BR: ON EW-135 (240TH ST) OVER SANDY CR, 1.4 MI WEST OF WASHINGTON	McClain County- Unincorporated	\$1,205,184	Bridge & Approaches	23612(17)	6/27/2017
31435(04)	Oklahoma	Enhancement	RAIL W/TRAIL; MULTI-USE TRAIL FR S.E. 15TH ST TO MAPLE DRIVE ALONG ABANDONED RAIL CORR. OWNED BY ODOT. (PHASE 1)	Midwest City	\$700,000	Enhancement	17663(23)	8/29/2017
31441(05)	Oklahoma	Enhancement	YUKON MASTER TRAILS PROGRAM; ON-ROAD/OFF- ROAD TRAIL FACILITIES BEG @ LAKESHORE DR (OKC TRAIL) & EXT WEST ON SH-66 (MAIN ST) TO 3RD ST. (PHASE 1) PE	Yukon	\$74,800	Enhancement	17663(23)	2/14/2017
31480(28)	Logan	Safety Improvement	SRS- GUTHRIE UPER ELEM. SCH. INFRASTRUCTURE	Guthrie	\$200,000	Safety Improvement	25625(17)	8/4/2017
31570(04)	McClain	Traffic Signals	PURCELL: GREEN AVENUE IMPROVEMENTS FROM GRANT ST TO WASHINGTON AVE SIGNALS, SCHOOL CROSSING, SIDEWALKS, LIGHTING AND LANDSCAPE IMPROVEMENTS	Purcell	\$1,930,000	Traffic Signals	17051(23)	12/13/2016
31787(07)	Oklahoma	Preliminary Engineering	I-44: RECONSTRUCTION OF I-44 BETWEEN MAY AND I-235 IN OKLAHOMA CITY	Oklahoma City	\$1,937,470	Preliminary Engineering	21016(17)	10/19/2016
32556(04)	Oklahoma	RR Signals	IN EDMOND RAILROAD SIGNAL PROJECT AT COFFEE CREEK RD W/BURLINGTON NORTHERN SANTA FE	Edmond	\$211,945	RR Signals	17049(23)	2/22/2017
32589(07)	Oklahoma	RR Signals	NICOMA PARK/MIDWEST CITY RAILROAD SIGNAL AT WESTMINSTER RD WITH ARKANSAS-OKLAHOMA RAILROAD	Nicoma Park/ Midwest City	\$256,650	RR Signals	17049(23)	2/22/2017

FFY 2017
OCARTS Area Line Item Projects (Continued)

Project JP Number	County	Project Type	Description	City	Project Total	Line Item	Line Item JP Number	ODOT Submit to FHWA
32589(08)	Oklahoma	RR Signals	MIDWEST CITY RAILROAD SIGNAL AT NE 10TH STREET WITH ARKANSAS-OKLAHOMA RAILROAD	Midwest City	\$276,751	RR Signals	17049(23)	2/22/2017
32589(09)	Oklahoma	RR Signals	OKLAHOMA CITY/MIDWEST CITY RAILROAD SIGNAL AT SOONER RD WITH ARKANSAS-OKLAHOMA RAILROAD	Oklahoma City/ Midwest City	\$289,929	RR Signals	17049(23)	2/22/2017
32589(23)	Oklahoma	RR Signals	MIDWEST CITY RAILROAD SIGNAL PROJECT AT DOUGLAS BLVD WITH ARKANSAS OKLAHOMA RAILROAD	Midwest City	\$314,545	RR Signals	17049(23)	2/22/2017
32589(24)	Oklahoma	RR Signals	MIDWEST CITY RAILROAD SIGNAL PROJECT AT MIDWEST BLVD WITH ARKANSAS OKLAHOMA RAILROAD	Midwest City	\$317,290	RR Signals	17049(23)	2/22/2017
32589(27)	Canadian	Crossing Imp. & RR Signals	MUSTANG RAILROAD SIGNAL SURFACE PROJECT AT CZECH HALL RD AND SW 89TH ST WITH STILLWATER CENTRAL RAILROAD	Mustang	\$468,979	Crossing Imp. & RR Signals	17049(23)	5/8/2017
32625(04)	Oklahoma	Signing	I-35 REPLACEMENT OF SIGNS BEGIN AT ROBINSON ST IN NORMAN EXTEND NORTH APPROX 36 MILES TO WATERLOO RD IN EDMOND	Norman/Moore/ Oklahoma City/ Edmond	\$4,914,032	Signing	17051(23)	8/29/2017
32880(04)	Grady	Intersection Mod. & Traffic Signals	TUTTLE INSTALL TRAFFIC SIGNALS & INTERSECTION MOD @ SH-37 & SARA RD	Tuttle	\$227,287	Intersection Mod. & Traffic Signals	17051(23)	12/19/2017
32882(07)	Oklahoma	Contract P.E.	SH-152: OK TURNPIKE INTCHG W OF COUNCIL EXT E SH-152/I-44, S OF I-240 INTCHG	Oklahoma City	\$3,253,414	Contract P.E.	21016(17)	7/27/2017
33001(04)	Grady	Enhancement	TUTTLE: SIDEWALKS MULTIPLE LOCATIONS	Tuttle	\$528,107	Enhancement	17663(23)	9/8/2017
33055(05)	Oklahoma	Enhancement	EDMOND SHWY 66 MULTI-USE TRAIL PHASE 1 FROM MIDWEST BLVD TO POST RD DESIGN CONSTRUCTION - 3/4'S OF A MILE OF TRAIL TO CONNECT PARK ENTRANCES	Edmond	\$283,735	Enhancement	17663(23)	3/9/2017
33075(04)	Canadian	RR Signals	SIGNAL PROJECT AT SH4 WITH UNION PACIFIC RAILROAD	Yukon	\$29,895	RR Signals	17049(23)	2/21/2017
33075(48)	Oklahoma	Crossing Imp. & RR Signals	RAILROAD SIGNAL SURFACE AT COVELL RD W/STILLWATER CENTRAL MAINLINE	Luther	\$263,294	Crossing Imp. & RR Signals	17049(23)	4/28/2017
33075(50)	Oklahoma	Crossing Imp. & RR Signals	RAILROAD SIGNAL SURFACE AT BRITTON RD W/STILLWATER CENTRAL MAINLINE	Jones	\$309,533	Crossing Imp. & RR Signals	17049(23)	4/28/2017
33075(51)	Oklahoma	Crossing Imp. & RR Signals	RAILROAD SIGNAL PROJECT AT HMASSEE RD W/STILLWATER CENTRAL MAINLINE	Jones	\$244,820	Crossing Imp. & RR Signals	17049(23)	7/24/2017
33075(57)	Logan	RR Signals	NEAR GUTHRIE RAILROAD SIGNAL PROJECT AT SEWARED RD W/BNSF RAILWAY	Guthrie	\$422,234	RR Signals	17049(23)	9/19/2017

FFY 2017
OCARTS Area Line Item Projects (Continued)

Project JP Number	County	Project Type	Description	City	Project Total	Line Item	Line Item JP Number	ODOT Submit to FHWA
33075(62)	Oklahoma	RR Signals	RAILROAD SIGNAL PROJECT AT ASH STREET W/ STILLWATER CENTRAL MAINLINE	Luther	\$239,838	RR Signals	17049(23)	7/6/2017
33075(63)	Oklahoma	RR Signals	RAILROAD SIGNAL PROJECT AT BRITTON RD W/ STILLWATER CENTRAL MAINLINE	Jones	\$253,144	RR Signals	17049(23)	7/6/2017
33075(64)	Oklahoma	Crossing Imp. & RR Signals	RAILROAD SIGNAL SURFACE PROJECT AT PORTLAND AVENUE AND NEWCASTLE RD W/STILLWATER CENTRAL MAINLINE	Oklahoma City	\$432,944	Crossing Imp. & RR Signals	17049(23)	7/6/2017
33076(04)	Canadian	Traffic Signals	OKLAHOMA CITY REMOVAL OF FLASHING BEACONS AND INSTALL FLASHING LED REGULATORY & WARNING SIGNS AT SH-4 AND BRITTON RD	Oklahoma City	\$50,810	Traffic Signals	17051(23)	1/19/2017
33097(04)	Oklahoma	Striping & Pavement Marking	I-40 EASTBOUND RAMP TO NORTHBOUND I-235 REPLACE SIGNS AND RESTRIPIING	Oklahoma City	\$24,470	Striping & Pavement Marking	20780(17)	1/19/2017
33218(05)	Oklahoma	Painting	DIVISION 4 BRIDGE PREVENTATIVE MAINTENANCE PROGRAMS (PAINTING)	Various Locations	\$1,134,004	Painting	20781(17)	7/26/2017
33254(04)	Canadian	Traffic Signals	OKLAHOMA CITY AT SH4/SW44TH ST INSTALL TRAFFIC SIGNAL SYSTEM	Oklahoma City	\$287,808	Traffic Signals	17051(23)	9/5/2017
33255(04)	Oklahoma	Striping & Pavement Marking	INSTALLATION OF PAVEMENT MARKINGS AT VARIOUS LOCATIONS	Various Locations	\$740,108	Striping & Pavement Marking	17051(23)	8/29/2017
Grand Total					\$31,390,686			

Source: ODOT Local Government Division and ODOT Programs Division

FFY 2017
OCARTS Area Projects with Administrative Modifications

Project JP Number	County	Project Type	Description	City	Project Total	Modification	ODOT Submit to FHWA
09032(10)	Oklahoma	Utilities	I-35: OVER THE I-240 JCT. (RECONSTRUCT INTERCHANGE)	Oklahoma City	\$289,116	Moving <u>from</u> FFY 2018 <u>to</u> FFY 2017	7/27/2017
09032(17)	Oklahoma	Grade/Drain/ Surface	I-240: EB TO SB I-35 AT CROSSROADS INTERCHANGE (PHASE 1A)	Oklahoma City	\$16,484,099	Change in Funding Source	10/7/2016
17428(88)	Oklahoma	Grade/Drain/ Bridge/Surface	WP 5.1B: OKCY XTWN FROM WESTERN TO THE WEST SIDE OF WALKER	Oklahoma City	\$17,354,368	Change in Estimate	9/8/2017
24112(09)	Cleveland	Utilities	SH-39: FROM 7.0 MI. EAST OF US-77, EAST 3.56 MI.	Norman	\$85,680	Updated Estimate	6/7/2017
24239(07)	Oklahoma	Bridge Painting	Division 4 - Bridge Painting Projects	Oklahoma County	\$1,489,343	Updated Estimate & Moving <u>from</u> FFY 2017 <u>to</u> FFY 2018	12/14/2017
24357(04)	Oklahoma	Widen/Resurface/ Bridge	SH-66: SHOULDERS & RESURFACE FROM APPROX 14.13 MI. E OF I-35 E 2.37 MI. TO THE LINCOLN C/L	Luther	\$4,966,354	Change in Funding Source & Amount	12/19/2016
26422(04)	Oklahoma	Reconstruct and add lanes	I-40: FROM MILE MARKER 167 EAST TO MILE MARKER 170	Oklahoma City	\$45,482,300	Updated Estimate	5/16/2017
26422(04)	Oklahoma	Reconstruct and add lanes	I-40: FROM MILE MARKER 167 EAST TO MILE MARKER 170	Oklahoma City	\$39,101,850	Change in Estimate & Change to Advanced Construction Funds	6/7/2017
26422(10)	Oklahoma	Bridge & Approaches	I-40: FROM MILE MARKER 170 E TO MILE MARKER 171, WITHIN OTA EASTERN OKLAHOMA COUNTY TURNPIKE INTERCHANGE	Oklahoma City	\$16,000,000	Moving to FFY 2018	8/2/2017
27946(04)	McClain	Bridge & Approaches	US-77: OVER S. CANADIAN RIVER & RAILROAD	Purcell	\$40,250,777	Change in Estimate & Change to Advanced Construction Funds	6/7/2017
29841(06)	Logan	Utilities	SH-33: OVER GAR CREEK 2.8 MI. EAST OF SH-74	Logan-Unincorporated	\$19,900	Updated Estimate	5/18/2017

Source: ODOT Local Government Division and ODOT Programs Division

ACOG

Association of Central Oklahoma Governments

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MEMORANDUM

DATE: January 25, 2018

TO: Intermodal Transportation Policy Committee

FROM: Kathryn Wenger, Program Coordinator
Transportation & Planning Services

SUBJECT: Status of Surface Transportation Block Grant Urbanized Area (STBG-UZA) Projects in the OCARTS Transportation Management Area (TMA)

INFORMATION:

Attached is information on the status of all programmed OCARTS area Surface Transportation Block Grant Urbanized Area (STBG-UZA) projects, as provided by the ODOT Local Government Division.

The attachment includes a FFY 2017 ODOT Local Government Division calendar and a status report on the FFY 2018-2021 OCARTS area TIP. The TIP projects are followed by lists of programmed projects that have been assigned a year from FFY 2022 to FFY 2024 for 8-year planning purposes only, as well as additional unscheduled projects.

ACTION REQUESTED:

None. For information only.

**Oklahoma Department of Transportation
Local Government Division
Calendar
Federal Fiscal Year 2017**

2017 Certification / Authorization / Letting Schedule										
2017 Letting Month	PS&E Submittal to Office Engineer Division	R/W & Utility Certifications		Pre-Advertising Meeting Go / No Go Decision Point (P&R Conf.)	FHWA Authorization Deadline	Office Engineer Division Begins Selling Proposals	Pre-Bid Conference	Bid Opening	Pre-Award Meeting Award or Reject (HR Conf.)	Trans. Commission Meeting Award
		Begin	End							
		Bid Letting List From Comm. Agenda Mtg.	Due To FHWA & Office Engr.							
January	Oct. 21, 2016	Nov 16, 2016	Dec 7, 2016	Dec 13, 2016	Dec 20, 2016	Dec 29, 2016	Jan 6, 2017	Jan 19, 2017	Feb 1, 2017	Feb 6, 2017
February	Nov 18, 2016	Dec 21, 2016	Jan 4, 2017	Jan 17, 2017	Jan 23, 2017	Jan 26, 2017	Feb 3, 2017	Feb 16, 2017	Mar 1, 2017	Mar 6, 2017
March	Dec 16, 2016	Jan 18, 2017	Feb 1, 2017	Feb 14, 2017	Feb 28, 2017	Feb 23, 2017	Mar 3, 2017	Mar 16, 2017	Apr 5, 2017	Apr 10, 2017
April	Jan 20, 2017	Feb 16, 2017	Mar 1, 2017	Mar 21, 2017	Mar 27, 2017	Mar 30, 2017	Apr 7, 2017	Apr 20, 2017	Apr 26, 2017	May 1, 2017
May	Feb 17, 2017	Mar 15, 2017	Apr 5, 2017	Apr 18, 2017	Apr 24, 2017	Apr 27, 2017	May 5, 2017	May 18, 2017	May 31, 2017	Jun 5, 2017
June	Mar 17, 2017	Apr 19, 2017	May 3, 2017	May 16, 2017	May 22, 2017	May 25, 2017	Jun 2, 2017	Jun 15, 2017	Jun 28, 2017	Jul 5, 2017
July	Apr 21, 2017	May 17, 2017	June 7, 2017	Jun 20, 2017	Jun 26, 2017	Jun 29, 2017	Jul 7, 2017	Jul 20, 2017	Aug 2, 2017	Aug 7, 2017
August	May 19, 2017	Jun 21, 2017	Jul 5, 2017	Jul 18, 2017	Jul 25, 2017	Jul 27, 2017	Aug 4, 2017	Aug 17, 2017	Aug 30, 2017	Sep 5, 2017
September	Jun 23, 2017	Jul 19, 2017	Aug 9, 2017	Aug 22, 2017	Aug 28, 2017	Aug 31, 2017	Sep 8, 2017	Sep 21, 2017	Sep 27, 2017	Oct 2, 2017
October	Jul 21, 2017	Aug 23, 2017	Sep 6, 2017	Sep 19, 2017	Sep 25, 2017	Sep 28, 2017	Oct 6, 2017	Oct 19, 2017	Nov 1, 2017	Nov 6, 2017
November	Aug 18, 2017	Sep 20, 2017	Oct 4, 2017	Oct 17, 2017	Oct 23, 2017	Oct 26, 2017	Nov 3, 2017	Nov 16, 2017	Nov 29, 2017	Dec 4, 2017
December	There is no planned December Letting									Jan 8, 2018
Jan. 2018 (1)	Oct 20, 2017	Nov 15, 2017	Dec 6, 2017	Dec 12, 2017	Dec 18, 2017	Dec 28, 2017	Jan 5, 2018	Jan 18, 2018	Jan 31, 2018	Feb 5, 2018
Feb. 2018 (1)	Nov 17, 2017	Dec 20, 2017	Jan 3, 2018	Jan 16, 2018	Jan 22, 2018	Jan 25, 2018	Feb 2, 2018	Feb 15, 2018	Feb 28, 2018	Mar 5, 2018
Mar. 2018 (1)	Dec 15, 2017	Jan 17, 2018	Feb 7, 2018	Feb 13, 2018	Feb 26, 2018	Feb 22, 2018	Mar 2, 2018	Mar 15, 2018	Mar 28, 2018	Apr 2, 2018

(1) These are proposed dates only. Commission Meeting & Letting Schedules for 2018 have not been set.

1/8/2018	ACOG URBANIZED AREA STBG PROGRAM STATUS FFY 2018 TIP PROJECTS - FFY 2018-2021 TIP																
Sponsor	Job No.	Description	% Fed. Funds	Estimated STBG Funds	30%, 60%, 90% 100% ESTIMATE STBG FUNDS	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	R/W Plans	Prelim. Plans	R/W Hold	R/W Clear	Final Plans	Bid Opening	
Del City	31527(04)	NE 4th, 0.4 mi. E of Sunnyslane Bridge Rehabilitation	80%	\$562,138	90%	\$708,037	X	X	X	X	X	X	X	X	X	May-18	
McClain County	30110(04)	NE of SH-76/SH-39 Junction Bridge over Dibble Creek & Trib.	80%	\$752,626	100%	\$730,705	COMPLETE									Feb-18	
Midwest City	31475(04)	City wide, Phase 2 Pavement Markings	100%	\$189,933	100%	\$184,400	COMPLETE									Nov-17	
Midwest City	31546(04)	Douglas Blvd, SE 4th to NE 10th St Resurface (Sidewalk)	80%	\$1,800,440	60%	\$2,082,000	X	X	X			X	X	X	X	9/1/2018	
Midwest City	31548(04)	SE 29th, Midwest Blvd to Douglas Widen (4 to 4 Divided) (Trail - N side)	80%	\$3,440,223	60%	\$3,357,209	X	X	X	X			X			9/1/2018	
Midwest City	33344(04)	City wide, Phase A Signal Upgr - Pedestrian Controls (Ped Xing)	100%	\$738,070	30%	\$716,573	X	X	X			X			X	9/1/2018	
Norman	29300(04)	24th Ave. SE, N of Lindsey to Robinson Widen from 2 to 4 Lanes (SW & BL)	80%	\$3,956,024	30%	\$3,840,000	X	X	X	X						9/1/2018	
Norman	30484(04)	City wide Signal Upgr - Pedestrian Controls	100%	\$533,540	100%	\$489,639	COMPLETE									Nov-17	
Norman	33127(04)	City wide, Phase 6 Pavement Markings (BL)	100%	\$292,829	100%	\$375,000	COMPLETE									Nov-17	
Oklahoma City	30230(04)	Memorial Rd, SH-74 (Portland) to Penn* Resurface	80%	\$1,334,135	60%	\$1,334,135	COMPLETE									Nov-17	
Oklahoma City	30326(04)	Western, NW 178th to NW 192nd Widen to 4 Lanes & Bridge (Sidewalk)	80%	\$3,224,018	100%	\$3,130,400	COMPLETE									Feb-18	
Oklahoma City	31521(04)	NW 10th, Penn Ave to May Ave Reconstruct (Sidewalk)	80%	\$2,127,799	90%	\$2,322,800	X	X	X	X	X	X	X	X	X	May-18	
Oklahoma City	31568(04)	Meridian Ave, between NW 52nd and NW 53rd * Pedestrian Hybrid Beacon	100%	\$51,996	60%	\$52,000	COMPLETE									Feb-18	
The Village	31597(04)	Britton Road, Penn to May, Phase 2 Reconstruct/Resurface (Tied to 31102(04))	80%	\$3,044,225	100%	\$1,426,068	X	X	X	X	X	X	X	X	X	Jun-18	
Total				\$22,047,996		\$17,988,763	E = Environmental expired S = Scheduled										

* STBG-UZA funds are capped at the estimate. Project sponsor will overmatch.

1/8/2018	ACOG URBANIZED AREA STBG PROGRAM STATUS																
FFY 2019 TIP PROJECTS - FFY 2018-2021 TIP																	
Sponsor	Job No.	Description	% Fed. Funds	Estimated STBG Funds	30%, 60%, 90% 100% ESTIMATE STBG FUNDS	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	R/W Plans	Prelim. Plans	R/W Hold	R/W Clear	Final Plans	Bid Opening	
Logan County	32641(04)	Coltrane, Simpson to Seward (Phase 1) Reconstruct - Grade, Drain, Surface	80%	\$2,690,846	90%	\$2,690,846	X	X	X	X	X		X				
Logan County		Broadway & Charter Oak Rd. Pavement Markings/Guardrail/Signs	100%	\$168,540	—	\$168,540											
Midwest City	33347(04)	City wide, Phase B Signal Upgr - Ped Controls (Ped Xing)	100%	\$799,000	—	\$799,000											
Norman	28889(04)	City wide Signal Upgr - Emerg Veh Pre-Emp	100%	\$601,020	100%	\$539,974	X	X	X	X	X	X	X	X	X		
Norman	29300(04)	24th Ave. SE, N of Lindsey to Robinson Widen from 2 to 4 Lanes (SW & BL)	80%	\$5,224,560	60%	\$5,225,000	X	X	X								
Norman	31506(04)	Robinson St., Brookhaven Creek to I-35 Widen (4 to 6) (Sidewalks)	80%	\$3,657,170	30%	\$3,657,170											
Norman	32533(04)	12th Ave. NE, Alameda to Robinson Signal Interconnect	100%	\$265,000	—	\$265,000											
Warr Acres	17827(04)	MacArthur, NW 34th to NW 47th Widen to 5/Int Mod @ NW 36th (Sidewalks)	80%	\$4,715,377	30%	\$4,715,377	X	X			E		X				
Total				\$18,121,513		\$18,060,907	E = Environmental expired S = Scheduled										

1/8/2018	ACOG URBANIZED AREA STBG PROGRAM STATUS FFY 2020 TIP PROJECTS - FFY 2018-2021 TIP																
Sponsor	Job No.	Description	% Fed. Funds	Estimated STBG Funds			P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	R/W Plans	Prelim. Plans	R/W Hold	R/W Clear	Final Plans	Bid Opening
Edmond	24041(06)	Danforth & Kelly Intersec. Modification	80%	\$4,276,263													
Logan County	25089(04)	Coltrane, Waterloo to Simmons (Phase 3) Widen to 3 lanes	80%	\$2,730,467			X	X	X	X	X		X				
Logan County		County wide Pavement Markings/Guardrail/Signs	100%	\$346,620													
Midwest City	33124(04)	Reno Ave., Midwest Blvd. to Douglas Resurface (Sidewalk)	80%	\$1,046,400			X	X	X				X				
Norman	26918(04)	36th Ave. NW, Tecumseh to Franklin Widen to 4 ln & Int. Mod. @ Franklin (SW & BL)	80%	\$6,540,000			X	X									
Norman	30479(04)	Classen, near Brooks & N of 12th Ave. SE Sidewalk @ 2 locations (East side)	80%	\$143,880			X	X									
Norman	30606(04)	24th Avenue NW & Tee Drive/Tee Circle Intersec Modif & New Traffic Signals (Sidewalks)	80%	\$1,417,000			X	X	X	X	X		X				
Norman		36th Ave. NW, Robinson to Tecumseh New Signal & Interconnect (Ped Xing)	100%	\$1,090,000													
Oklahoma City	30241(04)	NW 10th over Grand Blvd. (WB) Bridge Rehabilitation	80%	\$727,028													
Oklahoma City	32478(04)	NE 122 & Broadway Ext Frontage Roads New Signals	100%	\$385,124													
Total				\$18,702,782			E = Environmental expired S = Scheduled										

1/8/2018	ACOG URBANIZED AREA STBG PROGRAM STATUS FFY 2021 Projects - FFY 2018-2021 TIP																
Sponsor	Job No.	Description	% Fed. Funds	Estimated STBG Funds			P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	R/W Plans	Prelim. Plans	R/W Hold	R/W Clear	Final Plans	Bid Opening
Del City	31525(04)	Sunnylane Rd., Reno to NE 4th Reconstruct (Sidewalks)	80%	\$2,123,758			X	X					X				
Edmond	21127(04)	Sooner Rd, 3,000 ft N. of Covell Bridge Reconstruction	80%	\$2,315,707			X	X	X	X	X						
Norman	30794(04)	Rock Creek Rd., Grandview Ave. to 36th Ave. NW Widen (SW & BL)	80%	\$3,014,056			X	X	X	X	X	X	X	X	X	X	On the Shelf
Norman	32451(04)	Flood Ave., from Gray St. to Dakota St. Sidewalks	80%	\$237,440													
Oklahoma City	30819(04)	South side of SW 74th St., May Ave. to Hillcrest Dr. New Sidewalk	80%	\$213,525			X	X	X								
Oklahoma City	31483(04)	I-240 Frontage Roads, Penn to Western Resurface (Sidewalks)	80%	\$1,518,156													
Oklahoma County	28767(04)	N. MacArthur Blvd. fr. Edmond Rd. to Covell Rd. Roadway and Bridge Improvements	80%	\$7,500,000			X	X	X			X	X	X	X	X	
Total				\$16,922,642			E = Environmental expired S = Scheduled										

ACOG URBANIZED AREA STBG PROGRAM STATUS FFY 2022 Projects - 8-Year Plan																	
1/8/2018																	
Sponsor	Job No.	Description	% Fed. Funds	Estimated STBG Funds			P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	R/W Plans	Prelim. Plans	R/W Hold	R/W Clear	Final Plans	Bid Opening
Edmond	30276(04)	Danforth, Fretz-Thomas/Thomas, Danforth-Covell Widen (Danforth to 5, Thomas to 3)	80%	\$5,618,379													
Norman	30188(04)	Alameda, Ridge Lake Blvd to 48th Ave E Widen (2 to 4/2 with shoulders) (BL & SW)	80%	\$4,061,568			X	X					X				
Oklahoma City	30240(04)	May Ave. over NW Expressway Bridge Rehabilitation	80%	\$753,967													
Oklahoma City	33123(04)	Western, NW 192nd to N City Limit Widen to 4 Lanes & Bridge (Sidewalk)	80%	\$3,674,078			X	X	X	X	X	X	X	X	X	X	On The Shelf
Oklahoma City	30786(04)	SW 104th, Western to May Resurface & Intersec. Modif. (Sidewalk)	80%	\$2,958,678			X	X	X								
Oklahoma County	26985(04)	N. 206th (Covell Rd.) and MacArthur Blvd.* Intersec. Modif. & Widening (SW-NW Cor)	80%	\$2,952,748			X	X	X	X	X	X	X	X	X		
Total				\$20,019,419			E = Environmental expired S = Scheduled										

ACOG URBANIZED AREA STBG PROGRAM STATUS FFY 2023 Projects - 8-Year Plan																	
1/8/2018																	
Sponsor	Job No.	Description	% Fed. Funds	Estimated STBG Funds			P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	R/W Plans	Prelim. Plans	R/W Hold	R/W Clear	Final Plans	Bid Opening
Blanchard	31514(04)	NE 10th, US-62 to SH-76 Reconstruct	80%	\$849,812													
Edmond		Danforth, Sooner to 0.5 mi. W. Widen (2 to 4), Intersec. Modif. (MM Path)	80%	\$6,648,320													
Midwest City	24041(04)	Douglas Blvd & SE 29th Intersec. Modif.	80%	\$1,912,960													
Midwest City		Air Depot, SE 15th to Reno Resurface	80%	\$1,344,000													
Moore	32638(04)	SW 34th, Telephone Rd. to Santa Fe Widen to 4 lanes	80%	\$2,696,269			X	X	X				X				
Norman	24281(04)	Rock Creek @ 12th Ave. NW & Trailwoods Intersec. Mod. and Signals (Sidewalks)	80%	\$2,804,480			X	X	X				X				
Oklahoma City	31498(04)	Memorial Rd, SH-74 (Portland) to MacArthur Resurface	80%	\$1,142,428			X	X	X	X	X	X	X	X	X	X	On the Shelf
Oklahoma City	31542(04)	Council Rd over N. Canadian River Bridge Rehabilitation (Sidewalk)	80%	\$1,984,960													
Oklahoma City	TBD	NW 10th over Grand Blvd (EB) Bridge Rehabilitation	80%	\$773,631													
Total				\$20,156,861			E = Environmental expired S = Scheduled										

1/8/2018	ACOG URBANIZED AREA STBG PROGRAM STATUS FFY 2024 Projects - 8-Year Plan																
Sponsor	Job No.	Description	% Fed. Funds	Estimated STBG Funds			P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	R/W Plans	Prelim. Plans	R/W Hold	R/W Clear	Final Plans	Bid Opening
Choctaw	32580(04)	SE 29th & Choctaw Road Intersection Modification	80%	\$398,828													
Del City		Sunnylane, Reno to I-40 Reconstruct (Concrete) (Sidewalks)	80%	\$3,289,494													
Edmond		Danforth, Coltrane to 0.5 mi. E. Widen (2 to 4), Intersec. Modif. (MM Paths)	80%	\$5,698,560													
Logan County	28720(04)	Simmons Rd, I-35 to Douglas Blvd. Reconstruct	80%	\$3,846,255													
McClain	31268(04)	3 mi N & .9 mi W of SH-24/SH-39 Junction Bridge over Sand Creek	80%	\$985,600			X	X									
Midwest City		Air Depot, SE 29th to SE 15th Resurface	80%	\$1,344,000													
Norman	32534(04)	Tecumseh Rd & 36th Ave NW Intersec. & Signal Modif.	80%	\$448,000													
Oklahoma City	30820(04)	S. Santa Fe, SW 59th St. to SW 44th St. New Sidewalk	80%	\$389,135					X								
Oklahoma City	31541(04)	Council Rd., SW 8th to Reno Reconstruct (Sidewalk)	80%	\$2,688,988					X								
Oklahoma City		Reno Ave, Lincoln to MLK (Eastern Ave) Resurface (Sidewalks)	80%	\$998,497													
Total				\$20,087,356			E = Environmental expired S = Scheduled										

1/8/2018	*UNSCHEDULED POOL - ACOG URBANIZED AREA STBG PROGRAM STATUS																
Sponsor	Job No.	Description	% Fed. Funds	Estimated STBG Funds			P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	R/W Plans	Prelim. Plans	R/W Hold	R/W Clear	Final Plans	Bid Opening
Blanchard	31514(04)	10th St. NE, US-62 to SH-76 Resurface/some base repair (Sidewalks)	80%	\$691,647													
Canadian County	32435(04)	NW 164th St., from Frisco Rd. to Cemetery Rd. Reconstruct	80%	\$1,484,900													
Canadian County	32436(04)	NW 164th St., from Cemetery Rd. to Piedmont Rd. Resurface	80%	\$395,520													
Choctaw	28544(04)	City Wide Pavement Markings	100%	\$350,563													
Choctaw	28996(04)	Hiwassee, NE 10th to Reno Resurface	80%	\$540,000													
Choctaw	32579(04)	NE 10th Street, Henney Road to Harper Road Reconstruct Sidewalk	80%	\$120,000													
Choctaw	32580(04)	SE 29th Street & Choctaw Road Intersection Modification	80%	\$356,000													
Choctaw	33348(04)	SE 29th & Choctaw Rd New Signal	100%	\$169,940													
Choctaw	32581(04)	NE 10th, Choctaw Rd to Triple X Rd Reconstruct	80%	\$707,296													
Choctaw	32582(04)	E. Reno Ave., Hiwassee Rd. to Indian Meridian Rd. Reconstruct/Resurface	80%	\$1,156,000													
Choctaw		Choctaw Rd, 0.5 N of N 36th to N 50th Widen (2 to 3)	80%	\$406,000													
Del City	19788(04)	City wide Sign Replacement	100%	\$60,000													
Edmond	17012(04)	33rd, Coltrane to I-35 Widen to 4-ln divided w/ L turns (Sidewalks)	80%	\$3,504,297					X		E	X					
Edmond	22320(04)	15th and Broadway Add L & R Turn Lanes on 15th (Sidewalks)	80%	\$385,643													
Edmond		15th, Santa Fe to I-35/Kelly, Robin Hill to City Limits ITS @ 20 Intersec., Connect to TMC	80%	\$4,168,438													
Logan County	28051(04)	Pine St., Waterloo to Simpson Resurface	80%	\$352,498													
Logan County	28726(04)	Charter Oak, I-35 to Douglas Blvd Reconstruct	80%	\$2,304,161													
Logan County	30211(04)	Charter Oak Rd., Douglas to Westminster Resurface	80%	\$678,240													
Logan County		Multiple Locations Guardrail Replacement	100%	\$205,729													
Logan County		Western Ave & Charter Oak Rd Pavement Markings/Guardrail/Signs	100%	\$159,000													

1/8/2018	*UNSCHEDULED POOL - ACOG URBANIZED AREA STBG PROGRAM STATUS (Cont.)																
Sponsor	Job No.	Description	% Fed. Funds	Estimated STBG Funds			P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	R/W Plans	Prelim. Plans	R/W Hold	R/W Clear	Final Plans	Bid Opening
McClain County	30111(04)	NE of SH-76/SH-74B Junction Bridge over N Fork of Walnut Creek	80%	\$812,160			X	X									
McClain County	32666(04)	Bryant Ave. between 0.5 mi. N of S 220th & SH-39 Resurface	80%	\$841,524													
Midwest City	31478(04)	SE 29th, Midwest Blvd. to Douglas Widen (4 to 5 Lanes) (Sidewalk)	80%	\$3,024,000													
Midwest City	33455(04)	Midwest Blvd, SE 29th to NE 10th Resurface (Sidewalk)	80%	\$3,360,000													
Moore	13715(04)	Broadway - S 4th to S 19th Grade, Drain & Surface	80%	\$840,000													
Moore	21075(04)	Telephone Rd., SW 19th, extending S. Sidewalks	80%	\$132,000													
Moore	21076(04)	NW 12th, Santa Fe to City Ave. Sidewalks - Both Sides	80%	\$169,818													
Moore	32638(04)	SW 34th, Telephone Rd. to Santa Fe Widen to 4 lanes	80%	\$2,400,000			X	X	X				X				
Moore		Bryant, SE 4th to NE 12th Widen (2 to 3) (Trail/SW)	80%	\$5,484,972													
Norman	15694(04)	Front St., Robinson to Eufaula Grade, Drain & Surface	80%	\$1,450,400			X	X	X		E						
Norman	24284(04)	Alameda & Summit Lakes/Lochwood Dr. Traffic Signal & Interconnect	100%	\$265,000													
Norman	26825(04)	36th Ave. NE 0.5 mi. N of Franklin Rd. Bridge Replacement	80%	\$928,828													
Norman	26834(04)	36th Ave. NE, 0.2 mi. S of Robinson over Rock Crk. Bridge and Approaches	80%	\$935,736													
Norman	26918(05)	36th Ave. NW, Franklin to N of Indian Hills Rd. Widening, including one traffic signal	80%	\$5,430,360													
Norman	27728(04)	36th Ave NW & Crail Drive Intersec. Modif. & New Signal	80%	\$500,000													
Norman	29300(05)	24th Ave. E, from Alameda St. to Robinson St. Widening 2 to 4 lanes with signals	80%	\$3,360,000			X	X	X								
Norman	32452(04)	City wide - Various Road Segments (Phase 5) Pavement Markings	100%	\$200,000			X	X	X								
Norman	32529(04)	48th Ave. NW, Rock Crk. Rd. to Tecumseh Rd. Widening & Reconstruction	80%	\$5,617,560													
Norman	32531(04)	New Traffic Signal Vehicle Video Detection System Installation (Phase 3)	100%	\$500,000													
Norman	32533(04)	12th Ave. E, bet. Alameda St. & Robinson St. Traffic Signal Interconnection Upgrade	100%	\$201,000			X	X	X	X		X		X	X		
Norman	32534(04)	Intersection of 36th Ave. NW & Tecumseh Rd. Roadway & Traffic Signal Modification	80%	\$202,800													

1/8/2018	*UNSCHEDULED POOL - ACOG URBANIZED AREA STBG PROGRAM STATUS (Cont.)																
Sponsor	Job No.	Description	% Fed. Funds	Estimated STBG Funds			P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	R/W Plans	Prelim. Plans	R/W Hold	R/W Clear	Final Plans	Bid Opening
Norman	32535(04)	48th Ave. NW, Tecumseh Rd. to Franklin Rd. Widening & Reconstruction	80%	\$5,086,120													
Norman	32536(04)	48th Ave. NW, Franklin Rd. to Indian Hills Widening & Reconstruction	80%	\$5,788,120													
Norman	32537(04)	Robinson St. Bridge over Brookhaven Creek Rehabilitation of Joints	80%	\$200,000													
Norman	32538(04)	48th Ave. NW, Robinson St. to Rock Creek Rd. Widening & Reconstruction	80%	\$4,831,320													
Norman	32539(04)	12th Ave NW, N of Rock Crk Rd-S of Tecumseh Rd Widening & Reconstruction	80%	\$5,065,840													
Norman	32540(04)	Indian Hills Rd., 48th Ave. NW to I-35 Widening & Reconstruction	80%	\$7,120,360													
Oklahoma City	21132(05)	City wide, Phase 6 Pavement Markings	100%	\$269,297													
Oklahoma City	21132(06)	City wide, Phase 7 Pavement Markings	100%	\$317,115													
Oklahoma City	21132(07)	City wide, Phase 8 Pavement Markings	100%	\$473,290													
Oklahoma City	21132(08)	City Wide, Phase 9 Pavement Markings	100%	\$500,000													
Oklahoma City	22321(08)	City wide, Phase 5 Signal Upgrades	100%	\$365,473													
Oklahoma City	22321(09)	City wide, Phase 6 Signal Upgrades	100%	\$200,295													
Oklahoma City	22321(10)	City Wide, Phase 7 Upgrade Signals to LED	80%	\$500,000													
Oklahoma City	31500(04)	Reno Ave., Penn to Klein Ave. Resurface (Sidewalk)	80%	\$932,652													
Oklahoma City	31502(04)	Meridian, NW 50th to NW Expressway Resurface	80%	\$926,517													
Oklahoma City	31503(04)	I-240 Frontage Roads, Santa Fe to Shields Resurface (Sidewalks)	80%	\$432,856													

1/8/2018	*UNSCHEDULED POOL - ACOG URBANIZED AREA STBG PROGRAM STATUS (Cont.)																
Sponsor	Job No.	Description	% Fed. Funds	Estimated STBG Funds			P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	R/W Plans	Prelim. Plans	R/W Hold	R/W Clear	Final Plans	Bid Opening
Oklahoma City	31505(04)	May Ave. over Oklahoma River Bridge Rehabilitation	80%	\$1,541,279													
Oklahoma City	31528(04)	Harrah Rd., I-40 to 1/2 mi. N of SE 59th Widen (2 to 4) & Bridge Replace.	80%	\$8,035,088													
Oklahoma City	31531(04)	MacArthur Blvd., NW 150th to NW 164th Widen (2 to 4)	80%	\$3,351,548													
Oklahoma City	31535(04)	NW 63rd, Penn to May Sidewalks & Ped Xing Controls	80%	\$238,464													
Oklahoma City	31536(04)	NW Expressway & Wilshire Blvd Pedestrian Bridge	80%	\$2,075,472													
Oklahoma City	31537(04)	Walker, SW 59th to I-240 Sidewalks & Ped Xing Controls	80%	\$233,496													
Oklahoma City	31538(04)	Pennsylvania, SW 9th to SW 15th Sidewalks & Ped Xing Controls	80%	\$91,809													
Oklahoma City	31540(04)	Morgan Rd., SW 44th to SW 29th Widen (2 to 4) & Intersec. Modif.	80%	\$2,929,565													
Oklahoma City	31542(04)	Council Rd. over N. Canadian River Bridge Rehabilitation	80%	\$1,002,996													
Oklahoma City	31543(04)	Reno Ave., Meridian to MacArthur Sidewalks & Ped Xing Controls	80%	\$230,515													
Oklahoma City	32479(04)	NW 192 & Danforth Farms/Dartmoor New Signal	100%	\$223,128													
Oklahoma County	18896(04)	Reno Ave., Westminster to Hiwassee Widening to 4 Lanes	80%	\$2,720,000					X								
Oklahoma County	22118(04)	Kelly, Coffee Creek to Waterloo Widen to 4 lane & 2 Int. Mod. (Sidewalks)	80%	\$6,944,000													
Oklahoma County	32592(04)	Harrah Rd, 0.1 mi S of NE 164th Bridge Reconstruction	80%	\$488,597													
Oklahoma County	32595(04)	NE 36th, E of Harrah Rd. Bridge Reconstruction	80%	\$629,586													
Warr Acres	30784(04)	NW 50th, Meridian Ave. to MacArthur Blvd. (S side) New Sidewalk	80%	\$188,000													

*Note: The unscheduled STBG-UZA projects are not included in the OCARTS Area TIP.

E = Environmental expired S = Scheduled

ACOG

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MEMORANDUM

DATE: January 25, 2018

TO: Intermodal Transportation Policy Committee

FROM: Kathryn Wenger, Program Coordinator
 Transportation & Planning Services

SUBJECT: Public Hearing and Action on Request for Amendment of the FFY 2018-2021 Transportation Improvement Program (TIP) by the City of Edmond

INFORMATION:

The City of Edmond has requested an amendment to the FFY 2018 element of the FFY 2018-2021 OCARTS Area Transportation Improvement Program (TIP) for the ITS Phase 2 project on Broadway, Danforth, Boulevard & Santa Fe (JP# 30193(04)).

The request is to move the previously approved project and associated \$3,374,009 in Surface Transportation Block Grant Urbanized Area (STBG-UZA) allocated funds from FFY 2017 to FFY 2018. The City of Edmond has requested this amendment due to the project being on hold while ODOT conducted interviews for ITS inspectors. Attached is a description of the request from the City of Edmond.

Project costs and funding sources (no changes from FFY 2017):

City of Edmond-	\$843,502.25
Federal (ACOG STBG-UZA funds)-	<u>\$3,374,009.00</u>
Total	\$4,217,511.25

ACTION REQUESTED:

Motion to amend the FFY 2018 element of the FFY 2018-2021 OCARTS Area TIP to include the ITS Phase 2 Broadway, Danforth, Boulevard & Santa Fe project in the City of Edmond, and submit the same to the Oklahoma Department of Transportation (ODOT) for amendment of the Statewide Transportation Improvement Program (STIP).



January 4, 2018

Mr. John G. Johnson, Executive Director
Association of Central Oklahoma Governments
4205 N. Lincoln Blvd.
Oklahoma City, OK 73105

Dear Mr. Johnson:

The City of Edmond requests that the Federal Fiscal Year 2018 ACOG Transportation Improvement Program (TIP) be amended to include an approved 2017 project as follows:

TIP Year	Location	Description	Estimated Federal Share	Estimated City Share
Move from FFY 2017 (2017-2020 TIP) to FFY 2018 (FFY 2018-2021)	21 intersections Broadway, Danforth, Boulevard, and Santa Fe JP # 30193(04)	Construct ITS Infrastructure and connect to Traffic Management Center	\$3,374,009.00	\$ 822,928.88

This project was ready to bid in FFY 2017 however the Oklahoma Department of Transportation was in the process of conducting interviews for ITS inspectors and did not want to move forward with this project until that process was completed. Additional information will be explained at the ITTC meeting.

If you have any question concerning this amendment request, please contact me at 405-359-4775.

Sincerely,

Tom Minnick
Traffic Planner

c. Kathryn Wenger, ACOG Program Coordinator
file

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MEMORANDUM

DATE: January 25, 2018

TO: Intermodal Transportation Policy Committee

FROM: Kathryn Wenger, Program Coordinator
 Transportation & Planning Services

SUBJECT: Suggested Modifications to the STBG-UZA Program Procedures

INFORMATION:

In October, ACOG staff received requests for review of cost overruns and clarification of the current *Surface Transportation Block Grant Urbanized Area (STBG-UZA) Program Procedures for the OCARTS Area Funds*. After review, staff found that procedures regarding project cost overruns and the movement of TIP projects between years, need to either be further clarified or new procedures need to be put in place. Following this memorandum is a [summary of project cost overruns for the last 5 years](#).

A. Procedures for cost overruns during application process: The ITTC recommended that the ITPC not approve the ACOG/ODOT suggested changes.

Current	<ul style="list-style-type: none"> • Annual Call for Projects includes a 10% reduction in the total amount to be allocated for cost contingencies • Inflation rates at 3%, 6%, 9% and 12% each TIP year • 10% increase in engineering estimate for project construction contingencies • New required scoping form with application/programming
ACOG/ODOT Suggested Changes	<ul style="list-style-type: none"> • Additional 15% construction contingency for application estimates (total of 25%)

B. Procedures for cost overruns during project implementation: The ITTC recommended that the ITPC approve the ACOG/ODOT suggested changes.	
Current	<ul style="list-style-type: none"> • Project cost increase of 'less than 20%' - automatically approved • Project cost increase of '20% or greater' - not approved without an amendment • Shortage of Funds <ul style="list-style-type: none"> ○ No other projects can be approved if there is no remaining STBG-UZA limitation for that year * ○ The highest scoring project which is ready for letting will be approved.
ACOG/ODOT Suggested Changes	<ul style="list-style-type: none"> • FFY 2018 and earlier projects <ul style="list-style-type: none"> ○ Use add alternates to keep project scopes within estimates/ request additional overmatch from entities ○ Account for overruns from FFY 2018 and earlier, and reduce FFY 2019 \$14.1 million allocation • FFY 2019 projects and later will be capped at the application estimates <ul style="list-style-type: none"> ○ Will align our program with other capped programs at ODOT, allowing for a more streamlined project implementation process

C. Procedures for project status: The ITTC recommended that the ITPC approve the ACOG/ODOT suggested changes.	
Current	<ul style="list-style-type: none"> • Projects moving from future TIP years to the current TIP Year with an amendment <ul style="list-style-type: none"> ○ Scoring difference: <ul style="list-style-type: none"> ▪ Cannot switch out a lower scoring project ○ Price difference: <ul style="list-style-type: none"> ▪ Entity requesting amendment must remove a similarly priced project and cannot exceed approved original cost
ACOG/ODOT Suggested Changes	<ul style="list-style-type: none"> • Projects moving from the approved current TIP year to future TIP year <ul style="list-style-type: none"> ○ If 90% or more ready for bid/let, can request an amendment ○ Below 90%, must reapply • Project type changes from the original submission <ul style="list-style-type: none"> ○ Must reapply • Quarterly project status meetings for members with active projects

*Federal Rule - Any request for amendment to the TIP that raises the federal share beyond the current or anticipated annual STBG-UZA funds for the region will not be approved (23 CFR 450.325(j))

Please contact Kathryn Wenger with any questions. kwenger@acogok.org or 405.234.2264.

ACTION REQUESTED:

Motion to approve the ITTC recommended modifications to the *STBG-UZA Program Procedures for OCARTS Area Funds*.

OCARTS STBG-UZA Project Funds						
	2013	2014*	2015	2016*	2017*	2018*
Average Percent Each Project Was Over Their TIP Estimate	29%	23%	-10%	25%	12%	15%
Number of Projects Over TIP Estimate	13 out of 24	12 out of 18	0**	8 out of 14	9 out of 13	7 out of 14
Number of Projects Over TIP Estimate by 20% or More***	12 out of 24	9 out of 18	0**	7 out of 14	5 out of 13	5 out of 14
Type of Projects Over	ITS, Bridge, Resurface, School Zone	ITS, Resurface, Intersec Mod, Signage		ITS, Resurface, Intersec Mod	ITS, Bridge, School Zone	ITS, Bridge, Resurface
End of Year Funds	\$3,569,768	-\$1,179,448	-\$1,198,948	-\$2,692,900	-\$1,908,209	

*Still open projects, costs will likely increase

**Projects were capped at estimates due to reaching allocation limits

***Starting FFY 2017, projects with costs of 20% or more of their TIP estimate, were required to be flagged for an amendment request

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MEMORANDUM

DATE: January 25, 2018
TO: Intermodal Transportation Policy Committee
FROM: Kathryn Wenger, Program Coordinator
Transportation & Planning Services
SUBJECT: OCARTS Safety Performance Measures and Target Setting

INFORMATION:

Performance-based planning and programming has become a national emphasis per recent federal transportation legislation—namely, the 2012 Moving Ahead for Progress in the 21st Century (MAP-21) Act and the 2015 Fixing America's Surface Transportation (FAST) Act. Federal planning requirements direct metropolitan planning organizations (MPOs) to coordinate with their respective state department of transportation and area public transportation providers in developing 14 performance measures and targets to track and maximize the benefits of transportation planning decisions and infrastructure investments.

Recently the Oklahoma Department of Transportation (ODOT) submitted the five required safety targets to FHWA. Now, ACOG as an MPO needs to identify and submit its regional safety targets for those same five performance measures by February 27, 2018. Federal guidance states that MPOs may either support the targets of the state, or may submit their own targets based on the data from our region. In either instance, ACOG will need to report on the measures and the targets, and eventually explain how our region is making progress towards reaching those targets. This occurs through both our short-range plan (TIP) and our long-range plan (MTP). In particular, ACOG should select projects using criteria which help support the goals, measures and targets established by our region in the MTP. The presentation will review possible options for our regional safety targets, and in February they will be brought back to the Committees for final consideration.

Please contact Kathryn Wenger with any comments, questions or suggestions at kwenger@acogok.org or 405-234-2264.

ACTION REQUESTED:

None. For information only.