



association of central oklahoma governments

Chair Jay Adams
Mustang Mayor

Vice-Chair Matt Dukes
Midwest City Mayor

Secretary/Treasurer Lynne Miller
Norman Mayor

Acting Executive Director
John M. Sharp

MEMORANDUM

DATE: February 8, 2018
TO: Intermodal Transportation Technical Committee (ITTC)
FROM: John M. Sharp, Acting Executive Director
SUBJECT: Meeting Notice

The Intermodal Transportation Technical Committee will hold a regular meeting on

THURSDAY, FEBRUARY 8, AT 10:00 A.M.

in the ACOG Board Room, 4205 N. Lincoln Blvd., Oklahoma City, Oklahoma.

AGENDA

- I. CALL TO ORDER ([ATTACHMENT I](#))
- II. APPROVAL OF THE JANUARY 11, 2018 MINUTES ([ATTACHMENT II](#))
- III. ACTION ITEMS:
 - A. Consider recommending that the ITPC approve the selected safety targets options and submit the same to ODOT. ([ATTACHMENT III-A](#))
- IV. ITEMS FOR INFORMATION ONLY:
 - A. Preparation of CY 2017 Network Monitoring Report ([ATTACHMENT IV-A](#))
 - B. Bicycle and Pedestrian Crash Analysis ([ATTACHMENT IV-B](#))

IV. ITEMS FOR INFORMATION ONLY (Cont.):

C. OCARTS Area Line Item Projects ([ATTACHMENT IV-C](#))

D. Status of Surface Transportation Block Grant Urbanized Area (STBG-UZA) Projects in the OCARTS Transportation Management Area (TMA) ([ATTACHMENT IV-D](#))

E. FY 2017 Unified Planning Work Program (UPWP) Reports ([ATTACHMENT IV-E](#))

V. NEW BUSINESS

VI. ADJOURN

Deadline for March ITTC Agenda Items: 4:00 p.m. Thursday, March 1, 2018

**Next ITTC Meeting: 10:00 a.m. Thursday, March 15, 2018
(third Thursday of the month)**

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE

VOTING MEMBERS AND ALTERNATES

CITY/ORGANIZATION	MEMBERS	ALTERNATES
BETHANY	No Designee	Danielle Barker Community Development Specialist
		Steve Harzman Deputy City Manager
BLANCHARD	Robert Floyd City Manager	Daniel Ofsthun Finance Director
	Ryan Conner City Planner	Randy Dummitt Public Works Director
CEDAR VALLEY	No Designee	Vacant
CHOCTAW	John Baxter Public Works Director/City Engineer	Chad Denson City Planner
COLE	No Designee	Vacant
DEL CITY	William G. Graham Public Works Director	Mike Cantrell Deputy Public Works Director
	Mark Edwards City Manager	
EDMOND	Steve Manek Director of Engineering	Harry Fenton Project Engineer
	Thomas Minnick Traffic Planner	Brian Hiney Traffic Engineer
FOREST PARK	Hon. Marianne Yarbrough Trustee	Vacant
GOLDSBY	No Designee	Vacant
GUTHRIE	Tenny Maker Public Works Director	Jim Hanke Planning/Inspections
		Dakota Hock Street Supervisor
HARRAH	Earl D. Burson City Manager	Vacant
JONES CITY	Hon. Ray Poland Mayor	Vacant
LEXINGTON	No Designee	Vacant

CITY/ORGANIZATION	MEMBERS	ALTERNATES
LUTHER	No Designee	Vacant
MIDWEST CITY	Patrick Menefee City Engineer	Julie Shannon Comprehensive Planner
		Brandon Bundy Assistant City Engineer
MOORE	Elizabeth Weitman Community Development Director	Stephen Eddy City Manager
	Stan Drake Assistant City Manager	Ava Zrenda Assistant Planner
MUSTANG	Melissa Helsel Community Development Director	Timothy Rooney City Manager
NEWCASTLE	No Designee	Nick Nazar City Manager
NICHOLS HILLS	George Decher Deputy Public Works Director	Vacant
NICOMA PARK	No Designee	Vacant
NOBLE	Bob Wade City Manager	Robert Porton City Planner
NORMAN	Angelo Lombardo Transportation Engineer	Shawn O'Leary, Dir.-Public Works
	Wayne Stenis Planner II	Susan F. Connors, Dir.-Planng/Comm. Dev.
OKLAHOMA CITY	Eric Wenger Public Works Director	Stuart Chai, Civil Engineer V
		Deborah Miller, Asst. City Engineer
		Ahmad Lesani, GO Bond Program Mgr
	Geoffrey Butler Assistant Planning Director	John Tankard Associate Planner
PIEDMONT	Jason Orr City Manager	Vacant
PURCELL	Dale Bunn City Manager	Teddy Boles, City Planner
		Kevin Rhoads, Emergency Manager
SLAUGHTERVILLE	Marsha Blair Town Administrator	Vacant
SPENCER	No Designee	Hon. Frank Calvin, Councilmember
TUTTLE	Tim Young City Manager	Vacant
THE VILLAGE	Bruce Stone City Manager	Vacant

CITY/ORGANIZATION	MEMBERS	ALTERNATES
WARR ACRES	Hon. Jim Mickley Vice-Mayor	Hon. Patrick Woolley Mayor
YUKON	Mitchell Hort Development Services Director	Claudia Krshka Grant Writer
CANADIAN COUNTY	Hon. David Anderson County Commissioner – District #2	Vacant
CLEVELAND COUNTY	Hon. Rod Cleveland Commissioner	Jacob McHughes Asst. to Commissioner Rod Cleveland
		Tony Terrell Project Manager
LOGAN COUNTY	Hon. Marven Goodman Commissioner-Dist. 1	Vacant
MCCLAIN COUNTY	Terry Daniel District 3 Foreman	David Perry District 2 Foreman
OKLAHOMA COUNTY	Stacey Trumbo County Engineer	Erik Brandt Comprehensive Planner
	Tyler Gammon Planning Director	Chantel Boso Exec. Asst. to County Eng.
ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS (ACOG)	John M. Sharp, Deputy Director/ Division Director Transportation & Planning Services	
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY (COTPA)	Jason Ferbrache Administrator	Larry Hopper Principal Planner
		Marty Dickens Federal Assets & Grants Coordinator
CLEVELAND AREA RAPID TRANSIT (CART)	Kristapher Glenn Director	Taylor Johnson Planner & Grants Specialist
OKLAHOMA CITY DEPARTMENT OF AIRPORTS	No Designee	Vacant
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT) – Strategic Asset & Performance Management Division	Lisa Lam MPO Coordinator	Laura Chaney Branch Manager
		Randy Lee Asst. Division Engineer
OKLAHOMA DEPT. OF TRANSPORTATION – Transit Programs Division	Ernestine Mbroh Transit Programs Division Manager	C Weillbrenner Transportation Manager
OKLAHOMA DEPT. OF ENVIRONMENTAL QUALITY (ODEQ)	Leon Ashford Environmental Programs Specialist	Nancy O'Brien Environmental Programs Specialist
OKLAHOMA AERONAUTICS COMMISSION	Grayson Ardies Program Manager	Dale Williams Airport Development Manager

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE

NON-VOTING MEMBERS AND ALTERNATES

CITY/ORGANIZATION	MEMBERS	ALTERNATES
AREAWIDE AGING AGENCY	Don Hudman Executive Director	Vacant
CAPITOL-MEDICAL ZONING COMMISSION	Ben Davis Director	Vacant
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT) - Local Government Division	Shannon Sheffert Division Engineer	Chad C. Meisenburg Project Manager
OKLAHOMA RAILROAD ASSOCIATION	Lori A. Kromer Peterson Executive Director	Vacant
OKLAHOMA TURNPIKE AUTHORITY (OTA)	David Murdock; Assistant Director – Maint., Engineering & Construction	Darian Butler Pre-Construction Engineer
OKLAHOMA TRUCKING ASSOCIATION	Jim Newport CEO/President	Rebecca Chappell Director-Administration & Events
TINKER AIR FORCE BASE	No Designee	
TRIBAL GOVERNMENTS	No Designee	Vacant
FEDERAL BUREAU OF INDIAN AFFAIRS (BIA)	No Designee	Vacant
U.S. DOT - FEDERAL AVIATION ADMINISTRATION (FAA) / Mike Monroney- Aeronautical Center	Jon Berkman Manager Architect & Engineering Division	Angela Laws Environmental Engineer Environment/Safety/Health Staff
U.S. DOT - FEDERAL HIGHWAY ADMINISTRATION (FHWA)	Isaac Akem Community Planner-OK Division	Elizabeth Romero Planning/Tech Serv Team Leader
U.S. DOT - FEDERAL TRANSIT ADMINISTRATION (FTA)	Pearlie Tiggs Community Planner	Vacant

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE
MINUTES OF THE MEETING
JANUARY 11, 2018

A regular meeting of the Intermodal Transportation Technical Committee (ITTC) was convened at 10:11 a.m. on January 11, 2018 in the Board Room of the Association of Central Oklahoma Governments (ACOG), 4205 N. Lincoln Blvd., Oklahoma City, Oklahoma. This meeting was held as indicated by advance notice filed with the Oklahoma County Clerk and by notice posted at the ACOG office at least twenty-four (24) hours prior to the meeting.

PRESIDING

John M. Sharp, Deputy Director

ENTITY/AGENCY

ACOG

ITTC MEMBERS AND/OR ALTERNATES PRESENT

Ryan Conner	Blanchard
William G. Graham	Del City
Harry Fenton	Edmond
Brian Hiney	Edmond
Tenny Maker	Guthrie
Dakota Hock	Guthrie
Patrick Menefee	Midwest City
Ava Zrenda	Moore
Angelo Lombardo	Norman
Wayne Stenis	Norman
Deborah Miller	Oklahoma City
Hon. Frank Calvin	Spencer
Mitchell Hort	Yukon
Hon. David Anderson	Canadian County
Hon. Rod Cleveland	Cleveland County
Jacob McHughes	Cleveland County
Hon. Marven Goodman	Logan County
Terry Daniel	McClain County
Stacey Trumbo	Oklahoma County
Erik Brandt	Oklahoma County
Larry Hopper	Central OK Transportation & Parking Authority
Taylor Johnson	Cleveland Area Rapid Transit
Nancy O'Brien	Oklahoma Dept. of Environmental Quality

NON-VOTING MEMBERS AND ALTERNATES PRESENT

Chad C. Meisenburg	Oklahoma Department of Transportation
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GUESTS

Terri Humphrey, Administrative Assistant, Public Works	Del City
Jan Fees, City Planner	Edmond
Jennifer Wasinger, Account Director	Freese & Nichols

GUESTS (Cont.)

Cort Westphal, Project Manager
Ryan Bellatti, Civil Engineer
Denotria Davis, Administrative Programs Officer

Garver
Guy Engineering
Oklahoma Department of Transportation

ACOG STAFF

Jennifer Sebesta
Kathryn Wenger
Eric Pollard
Conrad Aaron
Charlotte Adcock
Stuart Campbell
Hayden Henderson
Beverly Garner
Jennifer McCollum

POSITION

Program Coordinator, TPS
Program Coordinator, TPS
Clean Cities Coordinator, TPS
GIS Technician, TPS
Assistant Planner, TPS
Assistant Planner, TPS
Intern, TPS
Assistant to Executive Director
Assistant Deputy Director

ENTITY/AGENCY MEMBERS ABSENT

Bethany
Cedar Valley
Choctaw
Cole
Forest Park
Goldsby
Harrah
Jones City
Lexington
Luther
Mustang
Newcastle
Nichols Hills
Nicoma Park
Noble
Piedmont
Purcell
Slaughterville
Tuttle
The Village
Warr Acres
McClain County
Oklahoma City Department of Airports
ODOT-Strategic Asset & Performance Mgmt. Div.
ODOT-Transit Programs Division
Oklahoma Aeronautics Commission

NON-VOTING MEMBERS ABSENT

Areawide Aging Agency
Capitol-Medical Zoning Commission
Oklahoma Railroad Association
Oklahoma Turnpike Authority
Oklahoma Trucking Association
Tinker Air Force Base
Tribal Governments
Federal Bureau of Indian Affairs
U.S. DOT – Federal Aviation Administration
U.S. DOT – Federal Highway Administration
U.S. DOT – Federal Transit Administration

I. CALL TO ORDER

Chairman John M. Sharp called the meeting to order at 10:11 a.m. He introduced himself and entertained introductions around the room. There was a quorum.

II. APPROVAL OF THE DECEMBER 7, 2017 MINUTES

Wayne Stenis moved to approve the December 7, 2017 meeting minutes. Erik Brandt seconded the motion. The motion carried.

III. ACTION ITEMS:

- A. Consider recommending that the ITPC amend the FFY 2018 element of the FFY 2018-2021 OCARTS Area TIP to include the ITS Phase 2 Broadway, Danforth, Boulevard & Santa Fe project in the City of Edmond, and submit the same to the Oklahoma Department of Transportation (ODOT) for amendment of the Statewide Transportation Improvement Program (STIP).

Kathryn Wenger highlighted the information as detailed in the agenda memorandum, noting that due to the City of Edmond having a holdup on its Intelligent Transportation Systems (ITS) project due to ODOT needing to conduct interviews for ITS inspectors, they are requesting that its project be moved from FFY 2017 to FFY 2018 with no changes to the project costs and funding sources.

Chad Meisenburg said ITS is a newer issue for ODOT and staff decided it needed to have certified ITS inspectors to review the project. This process took time, which put the project on hold, thus the need to move the project to FFY 2018.

Harry Fenton moved to recommend that the ITPC amend the FFY 2018 element of the FFY 2018-2021 OCARTS Area TIP to include the ITS Phase 2 Broadway, Danforth, Boulevard & Santa Fe project in the City of Edmond, and submit the same to the Oklahoma Department of Transportation (ODOT) for amendment of the Statewide Transportation Improvement Program (STIP). Angelo Lombardo seconded the motion. The motion carried.

- B. Consider recommending that the ITPC approve the ACOG/ODOT suggested modifications to the STBG-UZA Program Procedures for the Oklahoma City Area Regional Transportation Study (OCARTS) Area Funds.

Kathryn Wenger highlighted the information as detailed in the agenda memorandum regarding suggested modifications to the STBG-UZA Program Procedures, and provided a handout giving history from FFY 2013-FFY 2018 on the STBG-UZA funding for the different types of projects. She noted that ACOG and ODOT staff recently met with local staffs who had projects in FFY 2017 and FFY 2018. ACOG staff really appreciated their willingness to discuss solutions to the recent cost overruns.

The first suggested modification under “A. Procedures for cost overruns during application process” was to add 15% construction contingency for application estimates for a total of 25%. After much discussion, the ITTC recommended that the ITPC NOT approve the additional 15%, as they wished to stay with the 10% increase and have the FFY 2019 element capped.

The second suggested modifications under “B. Procedures for cost overruns during project implementation” was:

- FFY 2018 and earlier projects would use add alternates to keep project scopes within estimates/request additional overmatch from entities and account for overruns from FFY 2018 and earlier, and reduce FFY 2019 \$14.1 million allocation down to \$13.4 million.
- FFY 2019 projects and later will be capped at the application estimates and will align our program with other capped programs at ODOT, allowing for a more streamlined project implementation process.

The third suggested modifications under “C. Procedures for project status” would be:

- Projects moving from the approved current TIP year to future TIP year – If 90% or more ready for bid/let, can request an amendment and if below 90%, must reapply.
- Project type changes from the original submission – must reapply
- Have quarterly project status meetings for members with active projects.

Councilmember Frank Calvin moved to recommend to the ITPC that there be no change made to the first suggested modification and accept all the changes on the second and third suggested modifications. Harry Fenton seconded the motion. The motion carried.

IV. ITEMS FOR INFORMATION ONLY:

A. OCARTS Safety Performance Measures and Target Setting

Kathryn Wenger highlighted the information as detailed in the agenda and in the following link: http://www.acogok.org/wp-content/uploads/2018/01/Safety-Target-Presentation_JAN2018.pdf

B. OCARTS Area Line Item Projects and Administrative Modifications

Kathryn Wenger said this is an informational item identifying specific FFY 2017 OCARTS projects that were previously included in statewide line items, and the second table reflects FFY 2017 administrative modifications affecting OCARTS area STIP projects. Chad Meisenburg asked the entities to review the projects to make sure the information is accurate.

C. Status of Surface Transportation Block Grant Urbanized Area (STBG-UZA) Projects in the OCARTS Transportation Management Area (TMA)

John Sharp said this is the monthly status report on STBG-UZA projects in the OCARTS TMA. The lists reflect:

- 1) The FFY 2018-2020 projects included in the FFY 2018-2021 OCARTS Area TIP
- 2) Potential FFY 2022-2024 projects, for 8-year planning purposes only, which allows ODOT to continue environmental review
- 3) The unscheduled projects which are programmed but not in the TIP

V. NEW BUSINESS

ITTC Subcommittee Time Change

Kathryn Wenger said the ITTC Subcommittee was scheduled to meet on March 15 at 1:30 p.m. She said there was a request that the time be changed so that the meeting could take place immediately following the ITTC meeting. There was no objection; therefore, the time is changed to immediately following the ITTC meeting.

New ACOG Employee – Hayden Harrison

Ms. Wenger said ACOG has a new employee, Hayden Harrison. She said Ms. Harrison had previously worked for ACOG as an intern and now is working part time for ACOG while she finishes school at the Oklahoma State University in the Geography Department. She will then become a full-time ACOG employee.

VI. ADJOURN

There being no further business, Chairman Sharp adjourned the meeting at 11:15 a.m.

ACOG

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MEMORANDUM

DATE: February 8, 2018
TO: Intermodal Transportation Technical Committee
FROM: Kathryn Wenger, Program Coordinator
Transportation & Planning Services
SUBJECT: OCARTS Safety Performance Measures and Target Setting

INFORMATION:

Performance-based planning and programming has become a national emphasis per recent federal transportation legislation—namely, the 2012 Moving Ahead for Progress in the 21st Century (MAP-21) Act and the 2015 Fixing America's Surface Transportation (FAST) Act. Federal planning requirements direct metropolitan planning organizations (MPOs) to coordinate with their respective state department of transportation and area public transportation providers in developing 14 performance measures and targets to track and maximize the benefits of transportation planning decisions and infrastructure investments.

Recently the Oklahoma Department of Transportation (ODOT) submitted the five required safety targets to FHWA. Now, ACOG as an MPO, needs to identify and submit our regional safety targets for those same five performance measures by February 27, 2018. Federal guidance states that MPOs may either support the targets of the state, or may submit their own targets based on the data from our region. In either instance, ACOG will need to report on the measures and the targets, and eventually explain how our region is making progress towards reaching those targets. This occurs through both our short-range plan (TIP) and our long-range plan (MTP). In particular, we should select projects using criteria which help support the goals, measures and targets established by our region in the MTP.

The presentation will review possible options for our regional safety targets and the attachment summarizes these options and our recommendations.

Please contact Kathryn Wenger with any comments, questions or suggestions at kwenger@acogok.org or 405-234-2264.

ACTION REQUESTED:

Consider recommending that the ITPC approve the selected safety targets options and submit the same to ODOT.

OCARTS Safety Target Setting- CY 2018

Support the State DOT targets			Create targets for OCARTS area		
Fatalities					
	Trend	Decreasing but projected to increase	Trend	Increasing but predicted to decrease	
	Current	643	Current	116.4	
	Target	691	Target Option 1- 1% Annual Reduction	114*	
			Target Option 2- Linear Trend	115	
Fatality Rate					
	Trend	Decreasing but projected to increase	Trend	Increasing but predicted to decrease	
	Current	1.35 per 100 million VMT	Current	0.91 per 100 million VMT	
	Target	1.41 per 100 million VMT	Target Option 1- 1% Annual Reduction	0.89* per 100 million VMT	
			Target Option 2- Linear Trend	0.86 per 100 million VMT	
Serious Injuries					
	Trend	Decreasing	Trend	Decreasing	
	Current	14,266	Current	798.4	
	Target	14,083	Target Option 1- 5% Annual Reduction	720	
			Target Option 2- Linear Trend	765*	
Serious Injury Rate					
	Trend	Decreasing but projected to increase	Trend	Decreasing	
	Current	32.2 per 100 million VMT	Current	6.22 per 100 million VMT	
	Target	28.8 per 100 million VMT	Target Option 1- 5% Annual Reduction	5.62 per 100 million VMT	
			Target Option 2- Linear Trend	5.8* per 100 million VMT	
Fatalities and serious injuries					
	Trend	Decreasing but projected to increase	Trend	Increasing	
	Current	665	Current	227	
	Target	698	Target Option 1- 1% Annual Reduction	222*	
			Target Option 2- Linear Trend	230	

* ACOG staff recommended selections

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MEMORANDUM

DATE: February 8, 2018

TO: Intermodal Transportation Technical Committee

FROM: Kathryn Wenger, Program Coordinator
Transportation & Planning Services

SUBJECT: Preparation of CY 2017 Network Monitoring Report

INFORMATION:

ACOG staff will soon be preparing the CY 2017 Network Monitoring Report, as called for by the Unified Planning Work Program. The purpose of this report is to maintain current information on the implementation of multimodal transportation improvements in the OCARTS area in conformance with the goals of the metropolitan transportation plan, as well as to update our transportation model. The report will identify all projects completed in 2017 resulting in increased transportation choices, improved traffic flow, and/or increased street/highway network capacities in the region. This information will also be used for accident analysis to determine the relationship between network improvements and accident rates.

Your assistance is requested in identifying all transportation projects within your jurisdiction that were completed/implemented during calendar year 2017, regardless of the source of funding or party responsible for construction. A representative of each entity was recently emailed a **survey excel file** and a [link for online submission](#), and asked to provide information about roadway, transit, and bicycle/pedestrian improvements completed within their jurisdiction during the past year.

The attached list provides the contact person at each entity who received the survey. We would like to have completed surveys returned to ACOG by **Wednesday, March 14, 2018**. As noted in the survey, in the event there were no applicable projects completed in your entity during 2017, a response to that effect would be appreciated as well.

ACTION REQUESTED:

None. For information only.

CY 2017 Network Monitoring Survey Contacts

Entity	Contact Person
City of Bethany	Danielle Barker, Community Development Specialist
City of Blanchard	Robert Floyd, City Manager
City of Choctaw	Chad Denson, City Planner
City of Del City	William G Graham, Public Works Director
City of Edmond	Tom Minnick, Traffic Planner
City of Guthrie	Tenny Maker, Public Works Director
City of Harrah	Earl Burson, City Manager
City of Lexington	Chris Coker, City Manager
City of Midwest City	Patrick Menefee, City Engineer
City of Moore	Elizabeth Weitman, Community Development Director
City of Mustang	Melissa Helsel, City Planner
City of Newcastle	Nick Nazar, City Manager
City of Nichols Hills	George Decher, Deputy Public Works Director
City of Nicoma Park	Beverly McManus, City Clerk
City of Noble	Bob Wade, City Manager
City of Norman	Angelo Lombardo, Traffic Engineer
City of Oklahoma City	Ahmad Lesani, GO Bond Program Manager
City of Piedmont	John Moore, Community Development Director
City of Purcell	Dale Bunn, City Manager
City of Spencer	Sunny Rock, City Manager
City of The Village	Bruce Stone, City Manager
City of Tuttle	Tim Young, City Manager
City of Warr Acres	Hon. Jim Mickley, Councilmember
City of Yukon	Arnold Adams, Public Works Director
Town of Cedar Valley	Hon. Stan Wieczorek, Mayor
Town of Cole	Janie Price, Town Clerk
Town of Forest Park	Hon. Marianne Yarbrough, Trustee
Town of Goldsby	Jerome Hale, Town Administrator
Town of Jones City	Hon. Ray Poland, Trustee
Town of Luther	Kim Bourns, Town Clerk
Town of Slaughterville	Marsha Blair, Town Administrator
Canadian County, District 1	Hon. Marc Hader, Commissioner
Canadian County, District 2	Hon. David Anderson, Commissioner
Canadian County, District 3	Hon. Jack Stewart, Commissioner
Cleveland County	Hon. Rod Cleveland, Commissioner
Logan County, District 1	Hon. Marven Goodman, Commissioner
Logan County, District 2	Hon. Mike Pearson, Commissioner
McClain County	Hon. Wilson Lyles, Commissioner
Oklahoma County	Stacey Trumbo, County Engineer
CART	Taylor Johnson, Planner and Grant Specialist
Citylink - Edmond	Susan Miller, Citylink Public Transit Coordinator
COTPA	Michael Scroggins, Marketing Manager
ODOT – Division 3 (Cleveland, McClain)	Trent Hurst, Project Management
ODOT – Division 4 (Oklahoma, Canadian)	Daniel Nguyen, Project Management
ODOT – Division 7 (Grady)	Kyle McKinley, Project Management
Oklahoma Turnpike Authority	David Murdock, Assistant Director

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MEMORANDUM

DATE: February 8, 2018

TO: Intermodal Transportation Technical Committee

FROM: Charlotte Adcock, Assistant Planner - Multimodal
Transportation & Planning Services

SUBJECT: Bicycle and Pedestrian Crash Analysis

INFORMATION:

An initial analysis of crashes involving bicyclists and pedestrians in the OCARTS area has been completed. In the analysis, a list of the most dangerous locations around the area for both bicycles and pedestrians was created. Whereas most car crashes may occur at specific intersections, many of the crashes involving a person walking or riding a bike occur along a corridor. At the February meeting, initial findings will be presented.

If you have any questions, please contact Charlotte Adcock at (405) 234-2264 or at cadcock@acogok.org.

ACTION REQUESTED:

None. For information only.

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MEMORANDUM

DATE: February 8, 2018

TO: Intermodal Transportation Technical Committee

FROM: Kathryn Wenger, Program Coordinator
Transportation & Planning Services

SUBJECT: OCARTS Area Line Item Projects and Administration Modifications

INFORMATION:

Attached is a list of the FFY 2018 statewide line item projects and administration modifications located within the OCARTS area, as provided by the ODOT Strategic Asset and Performance Management Division.

Title 23 CFR §450.324 authorizes the grouping of small scale projects by function, work type, and/or geographic area that are not of appropriate scale for individual identification in the TIP and Statewide Transportation Improvement Program (STIP).

ACTION REQUESTED:

None. For information only.

**FFY 2018
OCARTS Area Line Item Projects**

Project JP Number	County	Project Type	Description	City	Project Total	Line Item	Line Item JP Number	ODOT Submit to FHWA
26889(05)	Oklahoma	Pedestrian Improvement	INNER SCHOOL SIDEWALKS	Oklahoma City	\$15,972	Enhancement	17663(24)	1/31/2018
33313(04)	McClain	Resurface	I-35 RESURFACE BEGIN MM98, EXTEND 4.85 MI TO MM103	Purcell/Washington/ Goldsby	\$1,798,178	Resurface	20780(18)	1/24/2018
Grand Total					\$1,814,150			

Source: ODOT Strategic Asset and Performance Management Division

**FFY 2018
OCARTS Area Projects with Administrative Modifications**

Project JP Number	County	Project Type	Description	City	Project Total	Modification	ODOT Submit to FHWA
09032(22)	Oklahoma	Utilities	I-35/I-240 INTERCHANGE PHASE 1B	Oklahoma City	\$1,767,406	Revised Estimate	1/9/2018

Source: ODOT Strategic Asset and Performance Management Division

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MEMORANDUM

DATE: January 8, 2018

TO: Intermodal Transportation Technical Committee

FROM: Kathryn Wenger, Program Coordinator
Transportation & Planning Services

SUBJECT: Status of Surface Transportation Block Grant Urbanized Area (STBG-UZA) Projects in the OCARTS Transportation Management Area (TMA)

INFORMATION:

Attached is information on the status of all programmed OCARTS area Surface Transportation Block Grant Urbanized Area (STBG-UZA) projects, as provided by the ODOT Local Government Division.

The attachment includes a FFY 2017 ODOT Local Government Division calendar and a status report on the FFY 2018-2021 OCARTS area TIP. The TIP projects are followed by lists of programmed projects that have been assigned a year from FFY 2022 to FFY 2024 for 8-year planning purposes only, as well as additional unscheduled projects.

ACTION REQUESTED:

None. For information only.

**Oklahoma Department of Transportation
Local Government Division
Calendar
Federal Fiscal Year 2017**

2017 Certification / Authorization / Letting Schedule										
2017 Letting Month	PS&E Submittal to Office Engineer Division	R/W & Utility Certifications		Pre-Advertising Meeting Go / No Go Decision Point (P&R Conf.)	FHWA Authorization Deadline	Office Engineer Division Begins Selling Proposals	Pre-Bid Conference	Bid Opening	Pre-Award Meeting Award or Reject (HR Conf.)	Trans. Commission Meeting Award
		Begin	End							
		Bid Letting List From Comm. Agenda Mtg.	Due To FHWA & Office Engr.							
January	Oct. 21, 2016	Nov 16, 2016	Dec 7, 2016	Dec 13, 2016	Dec 20, 2016	Dec 29, 2016	Jan 6, 2017	Jan 19, 2017	Feb 1, 2017	Feb 6, 2017
February	Nov 18, 2016	Dec 21, 2016	Jan 4, 2017	Jan 17, 2017	Jan 23, 2017	Jan 26, 2017	Feb 3, 2017	Feb 16, 2017	Mar 1, 2017	Mar 6, 2017
March	Dec 16, 2016	Jan 18, 2017	Feb 1, 2017	Feb 14, 2017	Feb 28, 2017	Feb 23, 2017	Mar 3, 2017	Mar 16, 2017	Apr 5, 2017	Apr 10, 2017
April	Jan 20, 2017	Feb 16, 2017	Mar 1, 2017	Mar 21, 2017	Mar 27, 2017	Mar 30, 2017	Apr 7, 2017	Apr 20, 2017	Apr 26, 2017	May 1, 2017
May	Feb 17, 2017	Mar 15, 2017	Apr 5, 2017	Apr 18, 2017	Apr 24, 2017	Apr 27, 2017	May 5, 2017	May 18, 2017	May 31, 2017	Jun 5, 2017
June	Mar 17, 2017	Apr 19, 2017	May 3, 2017	May 16, 2017	May 22, 2017	May 25, 2017	Jun 2, 2017	Jun 15, 2017	Jun 28, 2017	Jul 5, 2017
July	Apr 21, 2017	May 17, 2017	June 7, 2017	Jun 20, 2017	Jun 26, 2017	Jun 29, 2017	Jul 7, 2017	Jul 20, 2017	Aug 2, 2017	Aug 7, 2017
August	May 19, 2017	Jun 21, 2017	Jul 5, 2017	Jul 18, 2017	Jul 25, 2017	Jul 27, 2017	Aug 4, 2017	Aug 17, 2017	Aug 30, 2017	Sep 5, 2017
September	Jun 23, 2017	Jul 19, 2017	Aug 9, 2017	Aug 22, 2017	Aug 28, 2017	Aug 31, 2017	Sep 8, 2017	Sep 21, 2017	Sep 27, 2017	Oct 2, 2017
October	Jul 21, 2017	Aug 23, 2017	Sep 6, 2017	Sep 19, 2017	Sep 25, 2017	Sep 28, 2017	Oct 6, 2017	Oct 19, 2017	Nov 1, 2017	Nov 6, 2017
November	Aug 18, 2017	Sep 20, 2017	Oct 4, 2017	Oct 17, 2017	Oct 23, 2017	Oct 26, 2017	Nov 3, 2017	Nov 16, 2017	Nov 29, 2017	Dec 4, 2017
December	There is no planned December Letting									Jan 8, 2018
Jan. 2018 (1)	Oct 20, 2017	Nov 15, 2017	Dec 6, 2017	Dec 12, 2017	Dec 18, 2017	Dec 28, 2017	Jan 5, 2018	Jan 18, 2018	Jan 31, 2018	Feb 5, 2018
Feb. 2018 (1)	Nov 17, 2017	Dec 20, 2017	Jan 3, 2018	Jan 16, 2018	Jan 22, 2018	Jan 25, 2018	Feb 2, 2018	Feb 15, 2018	Feb 28, 2018	Mar 5, 2018
Mar. 2018 (1)	Dec 15, 2017	Jan 17, 2018	Feb 7, 2018	Feb 13, 2018	Feb 26, 2018	Feb 22, 2018	Mar 2, 2018	Mar 15, 2018	Mar 28, 2018	Apr 2, 2018

(1) These are proposed dates only. Commission Meeting & Letting Schedules for 2018 have not been set.

2/2/2018	ACOG URBANIZED AREA STBG PROGRAM STATUS FFY 2018 TIP PROJECTS - FFY 2018-2021 TIP																
Sponsor	Job No.	Description	% Fed. Funds	Estimated STBG Funds	30%, 60%, 90% 100% ESTIMATE STBG FUNDS	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	R/W Plans	Prelim. Plans	R/W Hold	R/W Clear	Final Plans	Bid Opening	
Del City	31527(04)	NE 4th, 0.4 mi. E of Sunnyslane Bridge Rehabilitation	80%	\$562,138	90%	\$708,037	X	X	X	X	X	X	X	X	X	May-18	
McClain County	30110(04)	NE of SH-76/SH-39 Junction Bridge over Dibble Creek & Trib.	80%	\$752,626	100%	\$730,705	COMPLETE									Feb-18	
Midwest City	31475(04)	City wide, Phase 2 Pavement Markings	100%	\$189,933	100%	\$184,400	COMPLETE									Nov-17	
Midwest City	31546(04)	Douglas Blvd, SE 4th to NE 10th St Resurface (Sidewalk)	80%	\$1,800,440	60%	\$2,082,000	X	X	X			X	X	X	X	9/1/2018	
Midwest City	31548(04)	SE 29th, Midwest Blvd to Douglas Widen (4 to 4 Divided) (Trail - N side)	80%	\$3,440,223	60%	\$3,357,209	X	X	X	X			X		X	9/1/2018	
Midwest City	33344(04)	City wide, Phase A Signal Upgr - Pedestrian Controls (Ped Xing)	100%	\$738,070	30%	\$716,573	X	X	X			X			X	9/1/2018	
Norman	29300(04)	24th Ave. SE, N of Lindsey to Robinson Widen from 2 to 4 Lanes (SW & BL)	80%	\$3,956,024	30%	\$3,840,000	X	X	X	X	X		X			9/1/2018	
Norman	30484(04)	City wide Signal Upgr - Pedestrian Controls	100%	\$533,540	100%	\$489,639	COMPLETE									Nov-17	
Norman	33127(04)	City wide, Phase 6 Pavement Markings (BL)	100%	\$292,829	100%	\$375,000	COMPLETE									Nov-17	
Oklahoma City	30230(04)	Memorial Rd, SH-74 (Portland) to Penn* Resurface	80%	\$1,334,135	60%	\$1,334,135	COMPLETE									Nov-17	
Oklahoma City	30326(04)	Western, NW 178th to NW 192nd Widen to 4 Lanes & Bridge (Sidewalk)	80%	\$3,224,018	100%	\$3,130,400	COMPLETE									Feb-18	
Oklahoma City	31521(04)	NW 10th, Penn Ave to May Ave Reconstruct (Sidewalk)	80%	\$2,127,799	90%	\$2,322,800	X	X	X	X	X	X	X	X	X	May-18	
Oklahoma City	31568(04)	Meridian Ave, between NW 52nd and NW 53rd * Pedestrian Hybrid Beacon	100%	\$51,996	60%	\$52,000	COMPLETE									Feb-18	
The Village	31597(04)	Britton Road, Penn to May, Phase 2 Reconstruct/Resurface (Tied to 31102(04))	80%	\$3,044,225	100%	\$1,426,068	X	X	X	X	X	X	X	X	X	Jun-18	
Total				\$22,047,996		\$17,988,763	E = Environmental expired S = Scheduled										

* STBG-UZA funds are capped at the estimate. Project sponsor will overmatch.

2/2/2018	ACOG URBANIZED AREA STBG PROGRAM STATUS FFY 2019 TIP PROJECTS - FFY 2018-2021 TIP															
Sponsor	Job No.	Description	% Fed. Funds	Estimated STBG Funds	30%, 60%, 90% 100% ESTIMATE STBG FUNDS	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	R/W Plans	Prelim. Plans	R/W Hold	R/W Clear	Final Plans	Bid Opening
Logan County	32641(04)	Coltrane, Simpson to Seward (Phase 1) Reconstruct - Grade, Drain, Surface	80%	\$2,690,846	90%	\$2,690,846	X	X	X	X	X	X	X	X	X	
Logan County		Broadway & Charter Oak Rd. Pavement Markings/Guardrail/Signs	100%	\$168,540	—	\$168,540										
Midwest City	33346(04)	City wide, Phase A Striping	100%				X	X	X	X		X	X	X		
Midwest City	33347(04)	City wide, Phase B Signal Upgr - Ped Controls (Ped Xing)	100%	\$799,000	—	\$799,000	X	X	X	X		X	X	X		
Norman	28889(04)	City wide Signal Upgr - Emerg Veh Pre-Emp	100%	\$601,020	100%	\$539,974	X	X	X	X	X	X	X	X	X	
Norman	29300(04)	24th Ave. SE, N of Lindsey to Robinson Widen from 2 to 4 Lanes (SW & BL)	80%	\$5,224,560	60%	\$5,225,000	X	X	X							
Norman	31506(04)	Robinson St., Brookhaven Creek to I-35 Widen (4 to 6) (Sidewalks)	80%	\$3,657,170	30%	\$3,657,170	X	X								
Norman	32533(04)	12th Ave. NE, Alameda to Robinson Signal Interconnect	100%	\$265,000	—	\$265,000										
Warr Acres	17827(04)	MacArthur, NW 34th to NW 47th Widen to 5/Int Mod @ NW 36th (Sidewalks)	80%	\$4,715,377	30%	\$4,715,377	X	X	X	X	E		X			
Total				\$18,121,513		\$18,060,907	E = Environmental expired S = Scheduled									

2/2/2018	ACOG URBANIZED AREA STBG PROGRAM STATUS FFY 2020 TIP PROJECTS - FFY 2018-2021 TIP																
Sponsor	Job No.	Description	% Fed. Funds	Estimated STBG Funds			P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	R/W Plans	Prelim. Plans	R/W Hold	R/W Clear	Final Plans	Bid Opening
Edmond	24041(06)	Danforth & Kelly Intersec. Modification	80%	\$4,276,263			X	X									
Logan County	25089(04)	Coltrane, Waterloo to Simmons (Phase 3) Widen to 3 lanes	80%	\$2,730,467			X	X	X	X	X		X				
Logan County		County wide Pavement Markings/Guardrail/Signs	100%	\$346,620													
Midwest City	33124(04)	Reno Ave., Midwest Blvd. to Douglas Resurface (Sidewalk)	80%	\$1,046,400			X	X	X			X	X				
Norman	26918(04)	36th Ave. NW, Tecumseh to Franklin Widen to 4 ln & Int. Mod. @ Franklin (SW & BL)	80%	\$6,540,000			X	X									
Norman	30479(04)	Classen, near Brooks & N of 12th Ave. SE Sidewalk @ 2 locations (East side)	80%	\$143,880			X	X									
Norman	30606(04)	24th Avenue NW & Tee Drive/Tee Circle Intersec Modif & New Traffic Signals (Sidewalks)	80%	\$1,417,000			X	X	X	X	X		X				
Norman		36th Ave. NW, Robinson to Tecumseh New Signal & Interconnect (Ped Xing)	100%	\$1,090,000													
Oklahoma City	30241(04)	NW 10th over Grand Blvd. (WB) Bridge Rehabilitation	80%	\$727,028													
Oklahoma City	32478(04)	NE 122 & Broadway Ext Frontage Roads New Signals	100%	\$385,124			X										
Total				\$18,702,782			E = Environmental expired S = Scheduled										

2/2/2018	ACOG URBANIZED AREA STBG PROGRAM STATUS FFY 2021 Projects - FFY 2018-2021 TIP																
Sponsor	Job No.	Description	% Fed. Funds	Estimated STBG Funds			P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	R/W Plans	Prelim. Plans	R/W Hold	R/W Clear	Final Plans	Bid Opening
Del City	31525(04)	Sunnylane Rd., Reno to NE 4th Reconstruct (Sidewalks)	80%	\$2,123,758			X	X					X				
Edmond	21127(04)	Sooner Rd, 3,000 ft N. of Covell Bridge Reconstruction	80%	\$2,315,707			X	X	X	X	X						
Norman	30794(04)	Rock Creek Rd., Grandview Ave. to 36th Ave. NW Widen (SW & BL)	80%	\$3,014,056			X	X	X	X	X	X	X	X	X	X	On the Shelf
Norman	32451(04)	Flood Ave., from Gray St. to Dakota St. Sidewalks	80%	\$237,440			X	X									
Oklahoma City	30819(04)	South side of SW 74th St., May Ave. to Hillcrest Dr. New Sidewalk	80%	\$213,525			X	X	X								
Oklahoma City	31483(04)	I-240 Frontage Roads, Penn to Western Resurface (Sidewalks)	80%	\$1,518,156													
Oklahoma County	28767(04)	N. MacArthur Blvd. fr. Edmond Rd. to Covell Rd. Roadway and Bridge Improvements	80%	\$7,500,000			X	X	X			X	X	X	X	X	
Total				\$16,922,642			E = Environmental expired S = Scheduled										

2/2/2018		ACOG URBANIZED AREA STBG PROGRAM STATUS FFY 2022 Projects - 8-Year Plan															
Sponsor	Job No.	Description	% Fed. Funds	Estimated STBG Funds			P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	R/W Plans	Prelim. Plans	R/W Hold	R/W Clear	Final Plans	Bid Opening
Edmond	30276(04)	Danforth, Fretz-Thomas/Thomas, Danforth-Covell Widen (Danforth to 5, Thomas to 3)	80%	\$5,618,379													
Norman	30188(04)	Alameda, Ridge Lake Blvd to 48th Ave E Widen (2 to 4/2 with shoulders) (BL & SW)	80%	\$4,061,568			X	X					X				
Oklahoma City	30240(04)	May Ave. over NW Expressway Bridge Rehabilitation	80%	\$753,967													
Oklahoma City	33123(04)	Western, NW 192nd to N City Limit Widen to 4 Lanes & Bridge (Sidewalk)	80%	\$3,674,078			X	X	X	X	X	X	X	X	X	X	On The Shelf
Oklahoma City	30786(04)	SW 104th, Western to May Resurface & Intersec. Modif. (Sidewalk)	80%	\$2,958,678			X	X	X								
Oklahoma County	26985(04)	N. 206th (Covell Rd.) and MacArthur Blvd.* Intersec. Modif. & Widening (SW-NW Cor)	80%	\$2,952,748			X	X	X	X	X	X	X	X	X	X	
Total				\$20,019,419			E = Environmental expired S = Scheduled										

2/2/2018	ACOG URBANIZED AREA STBG PROGRAM STATUS FFY 2023 Projects - 8-Year Plan																
Sponsor	Job No.	Description	% Fed. Funds	Estimated STBG Funds			P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	R/W Plans	Prelim. Plans	R/W Hold	R/W Clear	Final Plans	Bid Opening
Blanchard	31514(04)	NE 10th, US-62 to SH-76 Reconstruct	80%	\$849,812													
Edmond		Danforth, Sooner to 0.5 mi. W. Widen (2 to 4), Intersec. Modif. (MM Path)	80%	\$6,648,320													
Midwest City	24041(04)	Douglas Blvd & SE 29th Intersec. Modif.	80%	\$1,912,960													
Midwest City		Air Depot, SE 15th to Reno Resurface	80%	\$1,344,000													
Moore	32638(04)	SW 34th, Telephone Rd. to Santa Fe Widen to 4 lanes	80%	\$2,696,269			X	X	X				X				
Norman	24281(04)	Rock Creek @ 12th Ave. NW & Trailwoods Intersec. Mod. and Signals (Sidewalks)	80%	\$2,804,480			X	X	X				X				
Oklahoma City	31498(04)	Memorial Rd, SH-74 (Portland) to MacArthur Resurface	80%	\$1,142,428			X	X	X	X	X	X	X	X	X	X	On the Shelf
Oklahoma City	31542(04)	Council Rd over N. Canadian River Bridge Rehabilitation (Sidewalk)	80%	\$1,984,960													
Oklahoma City	TBD	NW 10th over Grand Blvd (EB) Bridge Rehabilitation	80%	\$773,631													
Total				\$20,156,861			E = Environmental expired S = Scheduled										

2/2/2018	ACOG URBANIZED AREA STBG PROGRAM STATUS FFY 2024 Projects - 8-Year Plan																
Sponsor	Job No.	Description	% Fed. Funds	Estimated STBG Funds			P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	R/W Plans	Prelim. Plans	R/W Hold	R/W Clear	Final Plans	Bid Opening
Choctaw	32580(04)	SE 29th & Choctaw Road Intersection Modification	80%	\$398,828													
Del City		Sunnylane, Reno to I-40 Reconstruct (Concrete) (Sidewalks)	80%	\$3,289,494													
Edmond		Danforth, Coltrane to 0.5 mi. E. Widen (2 to 4), Intersec. Modif. (MM Paths)	80%	\$5,698,560													
Logan County	28720(04)	Simmons Rd, I-35 to Douglas Blvd. Reconstruct	80%	\$3,846,255													
McClain	31268(04)	3 mi N & .9 mi W of SH-24/SH-39 Junction Bridge over Sand Creek	80%	\$985,600			X	X									
Midwest City		Air Depot, SE 29th to SE 15th Resurface	80%	\$1,344,000													
Norman	32534(04)	Tecumseh Rd & 36th Ave NW Intersec. & Signal Modif.	80%	\$448,000													
Oklahoma City	30820(04)	S. Santa Fe, SW 59th St. to SW 44th St. New Sidewalk	80%	\$389,135					X								
Oklahoma City	31541(04)	Council Rd., SW 8th to Reno Reconstruct (Sidewalk)	80%	\$2,688,988					X								
Oklahoma City		Reno Ave, Lincoln to MLK (Eastern Ave) Resurface (Sidewalks)	80%	\$998,497													
Total				\$20,087,356			E = Environmental expired S = Scheduled										

2/2/2018	*UNSCHEDULED POOL - ACOG URBANIZED AREA STBG PROGRAM STATUS																
Sponsor	Job No.	Description	% Fed. Funds	Estimated STBG Funds			P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	R/W Plans	Prelim. Plans	R/W Hold	R/W Clear	Final Plans	Bid Opening
Blanchard	31514(04)	10th St. NE, US-62 to SH-76 Resurface/some base repair (Sidewalks)	80%	\$691,647													
Canadian County	32435(04)	NW 164th St., from Frisco Rd. to Cemetery Rd. Reconstruct	80%	\$1,484,900													
Canadian County	32436(04)	NW 164th St., from Cemetery Rd. to Piedmont Rd. Resurface	80%	\$395,520													
Choctaw	28544(04)	City Wide Pavement Markings	100%	\$350,563													
Choctaw	28996(04)	Hiwassee, NE 10th to Reno Resurface	80%	\$540,000													
Choctaw	32579(04)	NE 10th Street, Henney Road to Harper Road Reconstruct Sidewalk	80%	\$120,000													
Choctaw	32580(04)	SE 29th Street & Choctaw Road Intersection Modification	80%	\$356,000													
Choctaw	33348(04)	SE 29th & Choctaw Rd New Signal	100%	\$169,940													
Choctaw	32581(04)	NE 10th, Choctaw Rd to Triple X Rd Reconstruct	80%	\$707,296													
Choctaw	32582(04)	E. Reno Ave., Hiwassee Rd. to Indian Meridian Rd. Reconstruct/Resurface	80%	\$1,156,000													
Choctaw		Choctaw Rd, 0.5 N of N 36th to N 50th Widen (2 to 3)	80%	\$406,000													
Del City	19788(04)	City wide Sign Replacement	100%	\$60,000													
Edmond	17012(04)	33rd, Coltrane to I-35 Widen to 4-ln divided w/ L turns (Sidewalks)	80%	\$3,504,297					X		E	X					
Edmond	22320(04)	15th and Broadway Add L & R Turn Lanes on 15th (Sidewalks)	80%	\$385,643													
Edmond		15th, Santa Fe to I-35/Kelly, Robin Hill to City Limits ITS @ 20 Intersec., Connect to TMC	80%	\$4,168,438													
Logan County	28051(04)	Pine St., Waterloo to Simpson Resurface	80%	\$352,498													
Logan County	28726(04)	Charter Oak, I-35 to Douglas Blvd Reconstruct	80%	\$2,304,161													
Logan County	30211(04)	Charter Oak Rd., Douglas to Westminster Resurface	80%	\$678,240													
Logan County		Multiple Locations Guardrail Replacement	100%	\$205,729													
Logan County		Western Ave & Charter Oak Rd Pavement Markings/Guardrail/Signs	100%	\$159,000													

2/2/2018	*UNSCHEDULED POOL - ACOG URBANIZED AREA STBG PROGRAM STATUS (Cont.)																
Sponsor	Job No.	Description	% Fed. Funds	Estimated STBG Funds			P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	R/W Plans	Prelim. Plans	R/W Hold	R/W Clear	Final Plans	Bid Opening
McClain County	30111(04)	NE of SH-76/SH-74B Junction Bridge over N Fork of Walnut Creek	80%	\$812,160			X	X									
McClain County	32666(04)	Bryant Ave. between 0.5 mi. N of S 220th & SH-39 Resurface	80%	\$841,524													
Midwest City	31478(04)	SE 29th, Midwest Blvd. to Douglas Widen (4 to 5 Lanes) (Sidewalk)	80%	\$3,024,000													
Midwest City	33455(04)	Midwest Blvd, SE 29th to NE 10th Resurface (Sidewalk)	80%	\$3,360,000													
Moore	13715(04)	Broadway - S 4th to S 19th Grade, Drain & Surface	80%	\$840,000													
Moore	21075(04)	Telephone Rd., SW 19th, extending S. Sidewalks	80%	\$132,000													
Moore	21076(04)	NW 12th, Santa Fe to City Ave. Sidewalks - Both Sides	80%	\$169,818													
Moore	32638(04)	SW 34th, Telephone Rd. to Santa Fe Widen to 4 lanes	80%	\$2,400,000			X	X	X				X				
Moore		Bryant, SE 4th to NE 12th Widen (2 to 3) (Trail/SW)	80%	\$5,484,972													
Norman	15694(04)	Front St., Robinson to Eufaula Grade, Drain & Surface	80%	\$1,450,400			X	X	X		E						
Norman	24284(04)	Alameda & Summit Lakes/Lochwood Dr. Traffic Signal & Interconnect	100%	\$265,000													
Norman	26825(04)	36th Ave. NE 0.5 mi. N of Franklin Rd. Bridge Replacement	80%	\$928,828													
Norman	26834(04)	36th Ave. NE, 0.2 mi. S of Robinson over Rock Crk. Bridge and Approaches	80%	\$935,736													
Norman	26918(05)	36th Ave. NW, Franklin to N of Indian Hills Rd. Widening, including one traffic signal	80%	\$5,430,360													
Norman	27728(04)	36th Ave NW & Crail Drive Intersec. Modif. & New Signal	80%	\$500,000													
Norman	29300(05)	24th Ave. E, from Alameda St. to Robinson St. Widening 2 to 4 lanes with signals	80%	\$3,360,000			X	X	X								
Norman	32452(04)	City wide - Various Road Segments (Phase 5) Pavement Markings	100%	\$200,000			X	X	X								
Norman	32529(04)	48th Ave. NW, Rock Crk. Rd. to Tecumseh Rd. Widening & Reconstruction	80%	\$5,617,560													
Norman	32531(04)	New Traffic Signal Vehicle Video Detection System Installation (Phase 3)	100%	\$500,000													
Norman	32533(04)	12th Ave. E, bet. Alameda St. & Robinson St. Traffic Signal Interconnection Upgrade	100%	\$201,000			X	X	X	X		X		X	X		
Norman	32534(04)	Intersection of 36th Ave. NW & Tecumseh Rd. Roadway & Traffic Signal Modification	80%	\$202,800													

2/2/2018	*UNSCHEDULED POOL - ACOG URBANIZED AREA STBG PROGRAM STATUS (Cont.)																
Sponsor	Job No.	Description	% Fed. Funds	Estimated STBG Funds			P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	R/W Plans	Prelim. Plans	R/W Hold	R/W Clear	Final Plans	Bid Opening
Norman	32535(04)	48th Ave. NW, Tecumseh Rd. to Franklin Rd. Widening & Reconstruction	80%	\$5,086,120													
Norman	32536(04)	48th Ave. NW, Franklin Rd. to Indian Hills Widening & Reconstruction	80%	\$5,788,120													
Norman	32537(04)	Robinson St. Bridge over Brookhaven Creek Rehabilitation of Joints	80%	\$200,000													
Norman	32538(04)	48th Ave. NW, Robinson St. to Rock Creek Rd. Widening & Reconstruction	80%	\$4,831,320													
Norman	32539(04)	12th Ave NW, N of Rock Crk Rd-S of Tecumseh Rd Widening & Reconstruction	80%	\$5,065,840													
Norman	32540(04)	Indian Hills Rd., 48th Ave. NW to I-35 Widening & Reconstruction	80%	\$7,120,360													
Oklahoma City	21132(05)	City wide, Phase 6 Pavement Markings	100%	\$269,297													
Oklahoma City	21132(06)	City wide, Phase 7 Pavement Markings	100%	\$317,115													
Oklahoma City	21132(07)	City wide, Phase 8 Pavement Markings	100%	\$473,290													
Oklahoma City	21132(08)	City Wide, Phase 9 Pavement Markings	100%	\$500,000													
Oklahoma City	22321(08)	City wide, Phase 5 Signal Upgrades	100%	\$365,473													
Oklahoma City	22321(09)	City wide, Phase 6 Signal Upgrades	100%	\$200,295													
Oklahoma City	22321(10)	City Wide, Phase 7 Upgrade Signals to LED	80%	\$500,000													
Oklahoma City	31500(04)	Reno Ave., Penn to Klein Ave. Resurface (Sidewalk)	80%	\$932,652													
Oklahoma City	31502(04)	Meridian, NW 50th to NW Expressway Resurface	80%	\$926,517													
Oklahoma City	31503(04)	I-240 Frontage Roads, Santa Fe to Shields Resurface (Sidewalks)	80%	\$432,856													

2/2/2018	*UNSCHEDULED POOL - ACOG URBANIZED AREA STBG PROGRAM STATUS (Cont.)																
Sponsor	Job No.	Description	% Fed. Funds	Estimated STBG Funds			P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	R/W Plans	Prelim. Plans	R/W Hold	R/W Clear	Final Plans	Bid Opening
Oklahoma City	31505(04)	May Ave. over Oklahoma River Bridge Rehabilitation	80%	\$1,541,279													
Oklahoma City	31528(04)	Harrah Rd., I-40 to 1/2 mi. N of SE 59th Widen (2 to 4) & Bridge Replace.	80%	\$8,035,088													
Oklahoma City	31531(04)	MacArthur Blvd., NW 150th to NW 164th Widen (2 to 4)	80%	\$3,351,548													
Oklahoma City	31535(04)	NW 63rd, Penn to May Sidewalks & Ped Xing Controls	80%	\$238,464													
Oklahoma City	31536(04)	NW Expressway & Wilshire Blvd Pedestrian Bridge	80%	\$2,075,472													
Oklahoma City	31537(04)	Walker, SW 59th to I-240 Sidewalks & Ped Xing Controls	80%	\$233,496													
Oklahoma City	31538(04)	Pennsylvania, SW 9th to SW 15th Sidewalks & Ped Xing Controls	80%	\$91,809													
Oklahoma City	31540(04)	Morgan Rd., SW 44th to SW 29th Widen (2 to 4) & Intersec. Modif.	80%	\$2,929,565													
Oklahoma City	31542(04)	Council Rd. over N. Canadian River Bridge Rehabilitation	80%	\$1,002,996													
Oklahoma City	31543(04)	Reno Ave., Meridian to MacArthur Sidewalks & Ped Xing Controls	80%	\$230,515													
Oklahoma City	32479(04)	NW 192 & Danforth Farms/Dartmoor New Signal	100%	\$223,128													
Oklahoma County	18896(04)	Reno Ave., Westminster to Hiwassee Widening to 4 Lanes	80%	\$2,720,000					X								
Oklahoma County	22118(04)	Kelly, Coffee Creek to Waterloo Widen to 4 lane & 2 Int. Mod. (Sidewalks)	80%	\$6,944,000													
Oklahoma County	32591(04)	Britton: .3 miles W of Indian Meridian	80%				X	X	X								
Oklahoma County	32592(04)	Harrah Rd, 0.1 mi S of NE 164th Bridge Reconstruction	80%	\$488,597			X	X	X	X	X						
Oklahoma County	32595(04)	NE 36th, E of Harrah Rd. Bridge Reconstruction	80%	\$629,586													
Warr Acres	30784(04)	NW 50th, Meridian Ave. to MacArthur Blvd. (S side) New Sidewalk	80%	\$188,000													

*Note: The unscheduled STBG-UZA projects are not included in the OCARTS Area TIP.

E = Environmental expired S = Scheduled

ACOG

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MEMORANDUM

DATE: February 8, 2018
TO: Intermodal Transportation Technical Committee
FROM: John M. Sharp, Acting Executive Director
SUBJECT: FY 2017 and FY 2018 Unified Planning Work Program (UPWP) Reports

INFORMATION:

Attached is a list of technical reports received as of February 2018. The reports are required for the completion of the FY 2017 and FY 2018 UPWPs.

ACTION REQUESTED:

None. For information only.

FY 2017 Unified Planning Work Program Reports

TASK NUMBER	TASK DESCRIPTION	ENTITY	DATE SUBMITTED
1.01(2)	2040 Population Control Totals	ACOG	February 2018
1.01(3)	2040 Employment Control Totals	ACOG	February 2018
1.01(4)	2040 School Enrollment Projections	ACOG	
1.01(6)	2040 Regional Land Use Scenarios	ACOG	
1.01(8)	Encompass 2040 MTP Environmental Justice	ACOG	
1.02(1)	Traffic Counts Data Collection (Counts submitted to ACOG)	CHOCTAW	N/A
		EDMOND	May 2017
		MWC	May 2017
		MOORE	May 2017
		NORMAN	May 2017
		OKC TM	May 2017
1.02(4a)	FY 2015 National Transit Database (NTD) Report to FTA	COTPA	
1.02(4b)		CART	
1.02(4c)		Citylink	
2.01(2)	Summary of MTP Amendments	ACOG	
2.01(3)	CY 2016 Network Monitoring Report	ACOG	December 2017
2.01(4b)	Financial Element of Encompass 2040 -Estimated Costs & Revenues	ACOG	March 2017
2.01(4c)	Encompass 2040 Plan - Executive Summary	ACOG	October 2016
2.01(4d)	Encompass 2040 Plan Report	ACOG	
2.01(5)	OCARTS Regional Pedestrian Master Plan*	ACOG	June 2017
2.01(11a)	Documentation of Long-Range Transit Planning Work Efforts	COTPA	
2.01(11b)		CART	
2.02(1d)	FFY 2016 Annual Listing of Federally Funded Transp. Projects	ACOG	June 2017
2.02(6)	Updated FFY 2017-2020 Transportation Improvement Program	ACOG	June 2016
2.02(8)	Public Transportation Coordination Report	COTPA	
2.02(9a)	Short Range (FY 2016) Transit Planning Reports	COTPA	
2.02(9b)		CART	
2.03(1)	Performance Based Planning Documentation	ACOG	August 2016
2.03(2)	Congestion Management Process Report	ACOG	August 2016
2.03(5)	Intelligent Transportation Systems Strategies	ACOG	
2.03(8)	Safety/Security Improvement Strategy Summary Report	CART	
2.04(2)	Updated Coordinated Public Transit-Human Services Transp. Plan (Section 5310)	DHS/ ACOG/CART	
2.05(3)	CY 2016 Bike to Work Day Report	ACOG	March 2017
2.05(6)	FY 2016 Public Fleet Conversion Grant Status Report	ACOG	
2.05(7)	Regional Rideshare Status Report	ACOG	
3.01(3)	Central Oklahoma Perspective eNewsletter	ACOG	Monthly
3.01(8a)	Documentation of FY 2016 Public Involvement Activities	ACOG	
3.01(8b)	Encompass 2040 Public Involvement Report	ACOG	
4.01(3)	FY 2018 Unified Planning Work Program	ACOG	May 2017
4.01(6a)	Title VI Plan Updates	ACOG	
		COTPA	
		CART	

* Forwarded from FY 2015 UPWP

FY 2018 Unified Planning Work Program Reports

TASK NUMBER	TASK DESCRIPTION	ENTITY	DATE SUBMITTED
1.01(1a)	2015 Base Data - Building Permits	ACOG	
1.01(1b)	2015 Base Data – Land Use	ACOG	
1.01(1c)	2015 Base Data - Population	ACOG	
1.01(1d)	2015 Base Data – Employment	ACOG	
1.01(1e)	2015 Base Data – School Enrollment	ACOG	
1.01(5)	2040 Regional Land Use Scenarios	ACOG	
1.02(1a)	Traffic Counts Data Collection (Counts submitted to ACOG)	CHOCTAW	
		EDMOND	
		MWC	
		MOORE	
		NORMAN	
		OKC TM	
1.02(1b)	Bicycle and Pedestrian Count Data Collection	ACOG	
1.02(4a)	FY 2016 National Transit Database (NTD) Report to FTA	COTPA	
1.02(4b)		CART	
1.02(4c)		Citylink	
2.01(2)	Summary of MTP Amendments	ACOG	
2.01(8)	Documentation of Long-Range Planning Work Efforts	COTPA	
2.01(9)		CART	
2.02(1d)	FFY 2017 Annual Listing of Federally Funded Transportation Projects	ACOG	February 2018
2.02(2)	CY 2017 Network Monitoring Report	ACOG	
2.02(7)	FFY 2018-2021 Transportation Improvement Program	ACOG	
2.02(8)	Updated Criteria and Process for Evaluation of STBG-UZA Projects	ACOG	
2.02(9)	Public Transportation Coordination	COTPA	
2.02(10a)	Short Range (FY 2017) Transit Planning Reports	COTPA	
2.02(10b)		CART	
2.03(1)	Transportation System Performance Measure Targets & Monitoring	ACOG	
2.03(3a)	Regional Snow Routes Map (2017-2018)	ACOG	
2.03(3c)	Regional Crash Report	ACOG	
2.03(7)	Safety/Security Improvement Strategy Summary Report	CART	
2.04(2)	Updated Coordinated Public Transit-Human Services Transp. Plan [Section 5310]	ACOG/CART/DHS	
2.05(3c)	CY 2017 Bike to Work Day Report/Promotional Materials	ACOG	
2.05(3d)	CY 2017 Open Streets Promotional Materials	ACOG	
2.05(6)	FY 2017 Public Fleet Conversion Grant Status Report	ACOG	
2.05(7)	Regional Rideshare Status Report	COTPA	
3.01(3)	Central Oklahoma Perspective eNewsletter	ACOG	
3.01(8)	Documentation of FY 2017 Public Involvement Activities	ACOG	
4.01(3)	FY 2019 Unified Planning Work Program	ACOG	
4.01(6c)	Title VI Plan Updates	ACOG	
		COTPA	
		CART	