# PERFORMANCE MEASURES & TARGET SETTING

# **OCARTS AREA**

#### **Hayden Harrison**

**Assistant Transportation Planner** Transportation & Planning Services

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REGIONAL TRANSPORTATION PLANNING

acog

#### PERFORMANCE MEASURES

MAP-21/FAST ACT: Develop measures to track and maximize the benefits of transportation planning decisions and link infrastructure investments to:

- STBG-UZA project selection
- Metropolitan Planning and ITS
- Transportation Improvement Program (TIP/Short Range Plan)
- Metropolitan Transportation Plan (MTP/Encompass 2040)

#### **TARGET SETTING**

- Establishing a quantifiable value to gauge progress over time
- Current target year CY2022
- System performance targets are set every four years
- Two options:
  - Support the targets set by ODOT
  - Set our own targets for roads in the metropolitan area (OCARTS Region)

#### **TARGETS TO SET**

- Pavement Condition
- Bridge Condition
- System Performance
  - Travel Time Reliability
  - Truck Travel Time Reliability

#### **OCARTS NHS PAVEMENT CONDITION**

- ODOT identifies the maintaining of current performance of roadways as the desired state of good repair.
- Pavement condition is calculated using:
  - Pavement Quality Index
  - Anticipated funding levels
  - Detailed analytical models based on years of historical pavement condition and performance data
- OCARTS pavement condition was derived from ODOT statewide calculations.

### **OCARTS INTERSTATE NHS PAVEMENT CONDITION**

	ACOG'S CALCULATED MEASURE	ODOT'S 2022 TARGET	ACOG'S 2022 RECOMMENDATION
GOOD CONDITION	<b>54.9%</b> of OCARTS Pavements in Good Condition	Stay above <b>50%</b>	Support ODOT's Target
POOR CONDITION	<b>2.3%</b> of OCARTS Pavements in Poor Condition	Stay below <b>3</b> %	Support ODOT's Target



### **OCARTS NON-INTERSTATE NHS PAVEMENT CONDITION**

	ACOG's Calculated Measure	ODOT's 2022 Target	ACOG's 2022 Recommendation
GOOD CONDITION	28.1% of OCARTS Pavements in Good Condition	Stay above <b>45</b> %	Adopt regional target: stay above <b>28%</b>
POOR CONDITION	<b>3.9%</b> of OCARTS Pavements in Poor Condition	Stay below <b>5%</b>	Support ODOT's Target



#### **OCARTS NHS BRIDGE CONDITION**

- Bridge condition is classified as "good" or "poor" using the National Bridge Inventory (NBI) condition ratings.
- Condition is determined by the lowest rating for Deck, Superstructure, Substructure and Culvert.
- OCARTS bridge condition was derived from ODOT statewide calculations.

## **OCARTS NHS BRIDGE CONDITION**

	ACOG's Calculated Measure	ODOT's 2022 Target	ACOG's 2022 Recommendation
GOOD CONDITION	<b>45%</b> of OCARTS Bridges in Good Condition	Stay above <b>55%</b>	Adopt regional target: stay above <b>45%</b>
POOR CONDITION	<b>4.4%</b> of OCARTS Bridges in Poor Condition	Stay below <b>5%</b>	Support ODOT's Target



#### **OCARTS SYSTEM PERFORMANCE**

- System performance measures assess the Travel Time Reliability (TTR) for all traffic on the NHS and the Truck Travel Time Reliability (TTTR) for trucks only on the interstate system.
- TTR and TTTR are calculated using speed data from the National Performance Management Research Data Set (NPMRDS).
- TTR and TTTR are calculated as a ratio of the worst-case travel time (80<sup>th</sup> percentile) to the normal travel time (50<sup>th</sup> percentile).

# OCARTS INTERSTATE AND NON-INTERSTATE TRAVEL TIME RELIABILITY

	ACOG's Calculated Measure	ODOT's 2022 Target	ACOG's 2022 Recommendation
INTERSTATE	<b>86.5%</b> of OCARTS Interstate NHS are Reliable	Stay above <b>90%</b>	Adopt regional target: stay above <b>86%</b>
NON INTERSTATE	<b>79.5%</b> of OCARTS Interstate NHS are Reliable	Stay above <b>80</b> %	Support ODOT's Target



# OCARTS INTERSTATE NHS TRUCK TRAVEL TIME RELIABILITY

ACOG's Calculated	ODOT's 2022	ACOG's 2022
Measure	Target	Recommendation
TTTR Index of <b>1.49</b>	Stay below <b>1.33</b>	



#### **FUTURE PERFORMANCE MEASURES\***

- Economic Strength/Performance
  - Mode share for commuter trips
  - User Cost (as a function of delay)
- Safety and Security
  - Existence of Regional Security Strategies
- Equity and Options/Connectivity
  - Miles of sidewalk and bicycle paths/lanes added within ¼ mile of a transit stop
  - Percent of population and jobs located within ¼ mile of transit stops
- Healthy Communities/Connectivity
  - Annual air quality index reading for the region
  - Average trip distance
  - Total miles of sidewalk and bicycle facilities



<sup>\*</sup>non federally required measures, established by the OCARTS region for ENCOMPASS 2040

### **ANNUAL SAFETY TARGETS**

- Established every year
- Next target year: CY 2019
- Targets due to ODOT by February 27, 2019
  - For information in December 2018
  - For action in January 2019

# QUESTIONS?

**Hayden Harrison** 

**Assistant Transportation Planner** Transportation & Planning Services

John M. Sharp

**Deputy Director**Transportation & Planning Services

ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS

acogok.org

Office: 405.234.2264

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