

LEGISLATIVE POWER BRUNCH RECEPTION



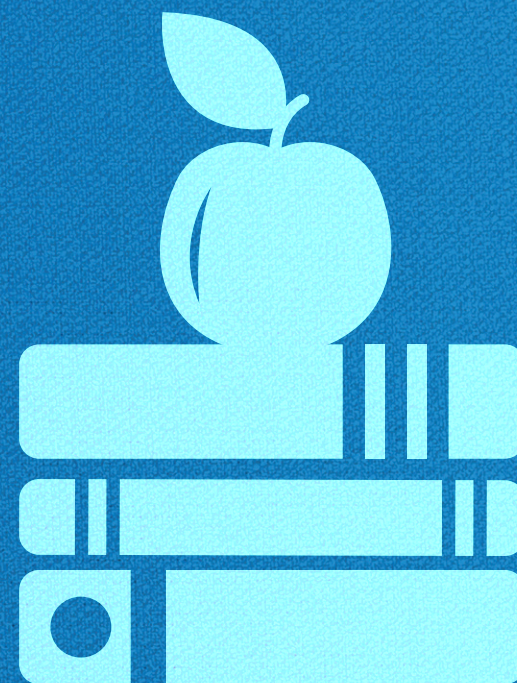
57TH LEGISLATURE

MARK W. SWEENEY, AICP | Executive Director

JANUARY 18TH, 2019

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WHAT IS ACOG?

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WE ARE THE LEADING VOICE FOR REGIONAL GOVERNMENT IN CENTRAL OKLAHOMA

The Association of Central Oklahoma Governments (ACOG) was established in 1966. We are a voluntary, non-partisan association of local governments that includes towns, cities and the four counties that our region covers, which are Canadian, Cleveland, Logan and Oklahoma Counties.

ACOG's MISSION STATEMENTS:

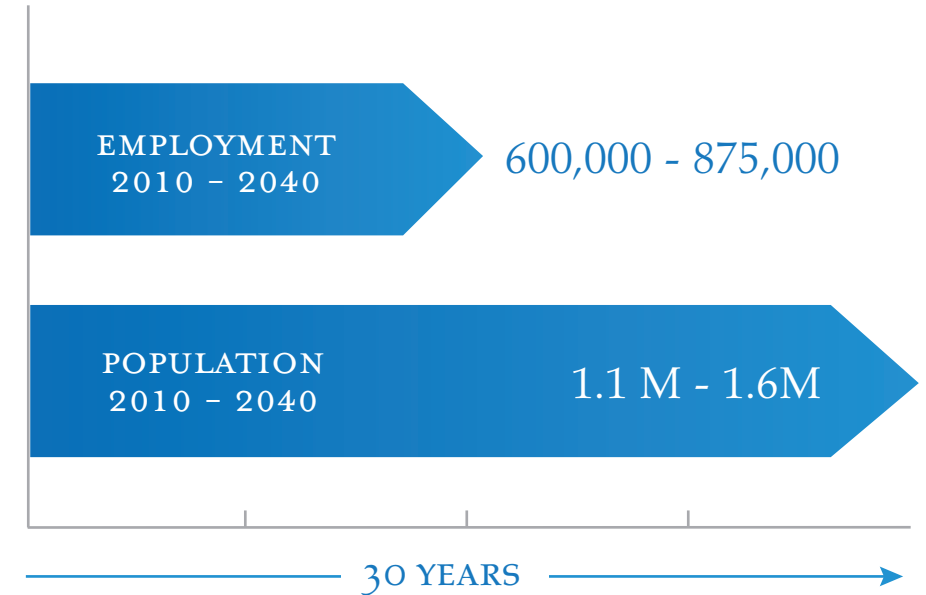
- Advocate for Regional Cooperation and Address Common Issues
- Solve Mutual Problems and Promote Efficient Government Services
- Strive To Improve the Quality of Life in Central Oklahoma

THE LARGEST POPULATION AND EMPLOYMENT CENTER IN OKLAHOMA

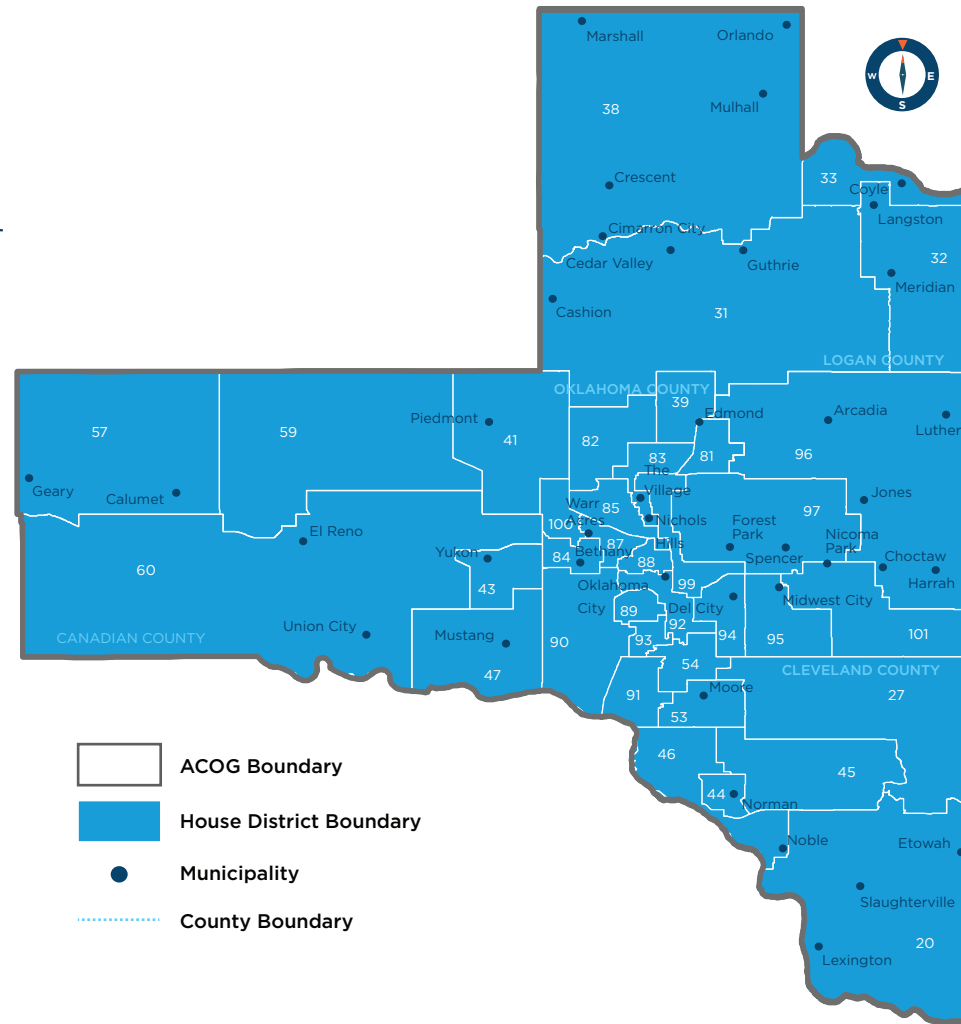
The significant growth and importance of central Oklahoma in regards to the population and employment growth over the next 30 years, central Oklahoma is the major economic engine for the state.

POPULATION: 2010 to 2040 = 1.1 M to 1.6M

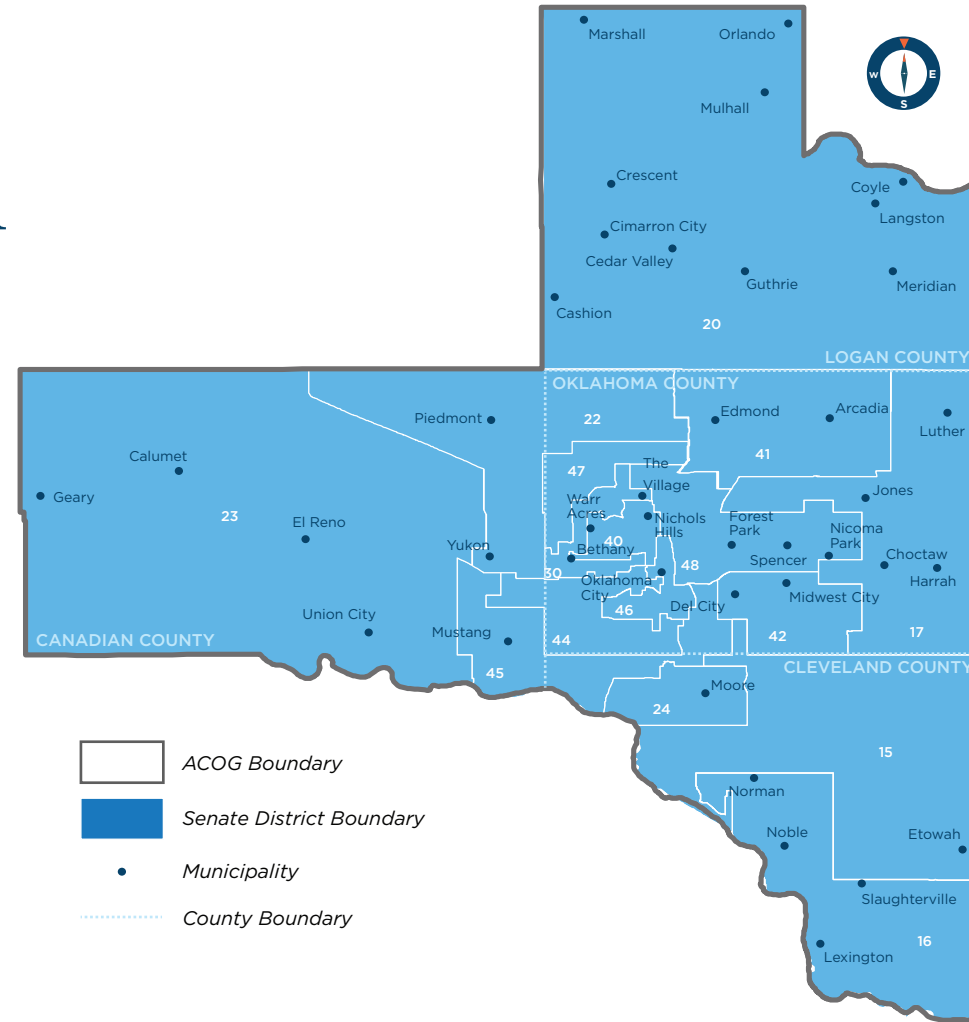
EMPLOYMENT: 2010 to 2040 = 600,000 to 875,000



HOUSE DISTRICTS IN CENTRAL OKLAHOMA



SENATE DISTRICTS IN CENTRAL OKLAHOMA



WHAT MAKES ACOG UNIQUE?

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OUR DIVERSE STAKEHOLDERS

- Rural and Urban Constituents
- Elected and Appointed Officials – Local, State and Federal
- Individual Citizens
- Community and Nonprofit Leaders
- Private Sector

ACOG's PRIMARY GOALS

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ACOG'S PRIMARY GOALS

- Provide a Neutral Forum to Identify, Focus On, Discuss and Study Regional Challenges and Opportunities
- Coordinate Major Studies and Plans
- Identify Innovative Ideas and Solutions to Local Problems
- Promote Regional Collaboration
- Eliminate Unnecessary Duplication of Services and Promote Economic and Government Efficiency

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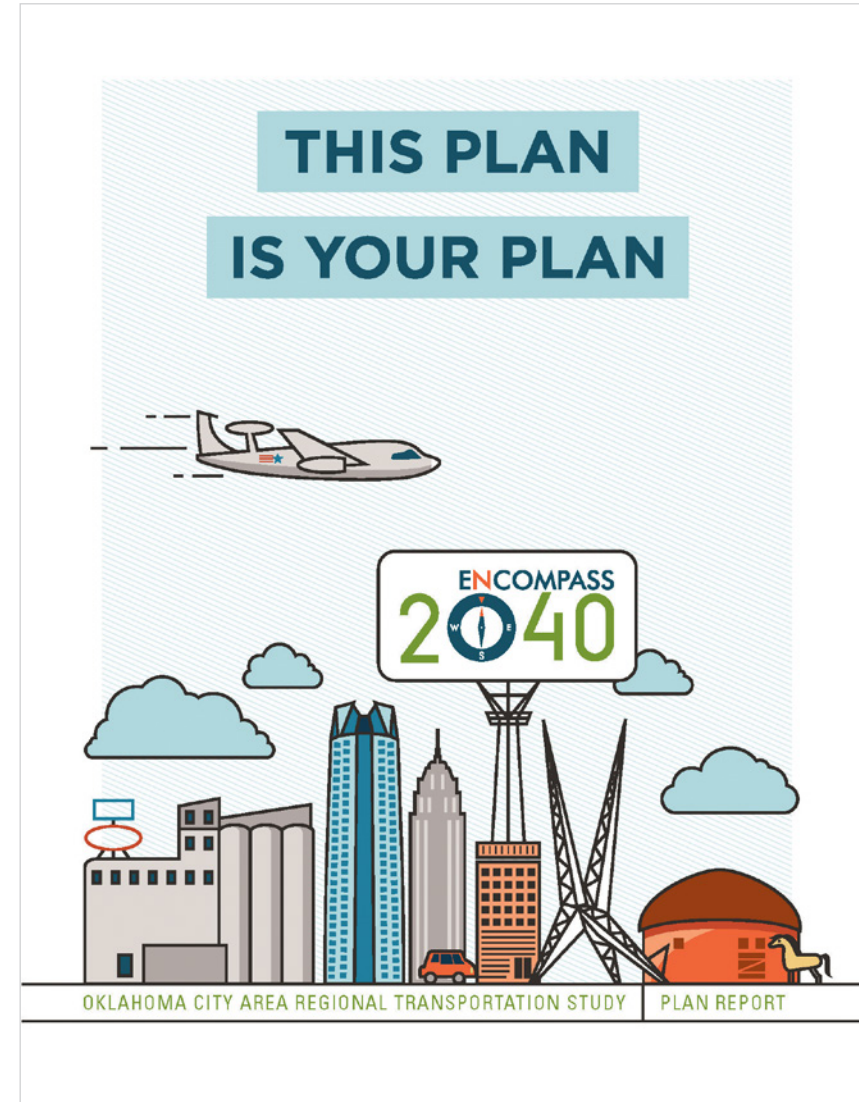
- Advance Local Investment and Job Creation
- Pursue Public and Private Partnerships to Provide Alternative Funding Sources for Specific Projects
- Review, Coordinate and Expedite Local, State and Federal Governmental Programs That Have Regional Implications
- Serve as a Vehicle for the Collection and Exchange of Valuable Information About the Region

ACOG PROGRAMS & SERVICES

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TRANSPORTATION & PLANNING SERVICES

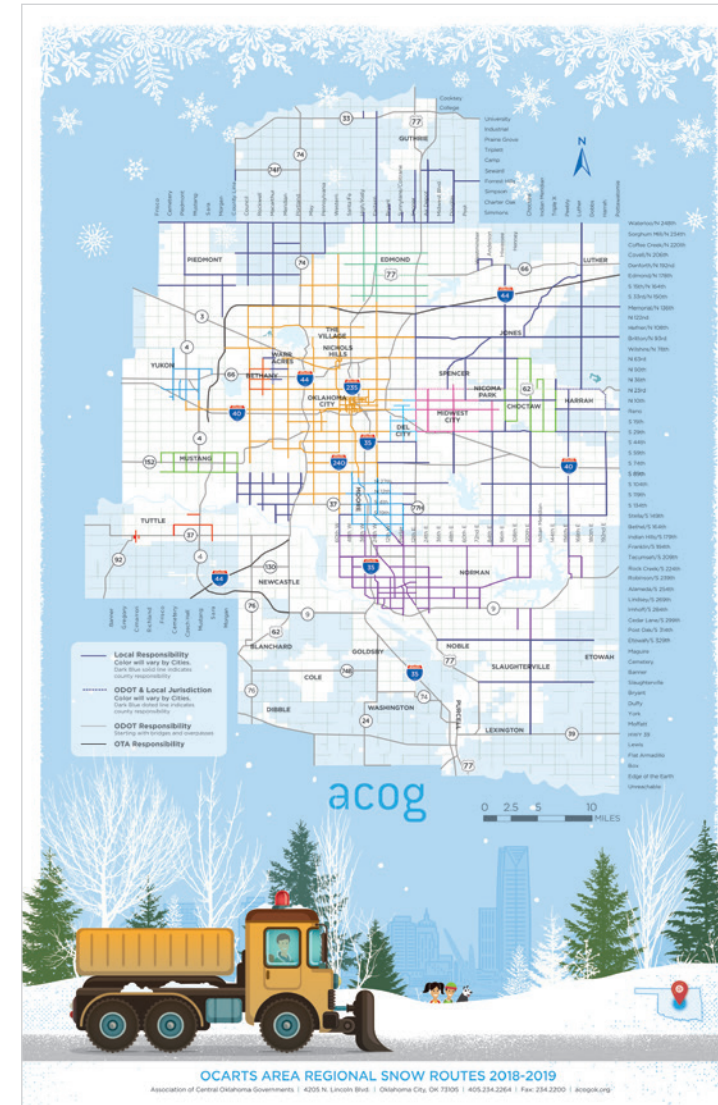
- ACOG is the federally-designated Metropolitan Planning Organization (MPO) for the Greater Oklahoma City region.
- Coordinate and manage a **\$10 billion** long-range transportation plan as well as more than **\$20 million** in annual federal grants for local transportation improvements



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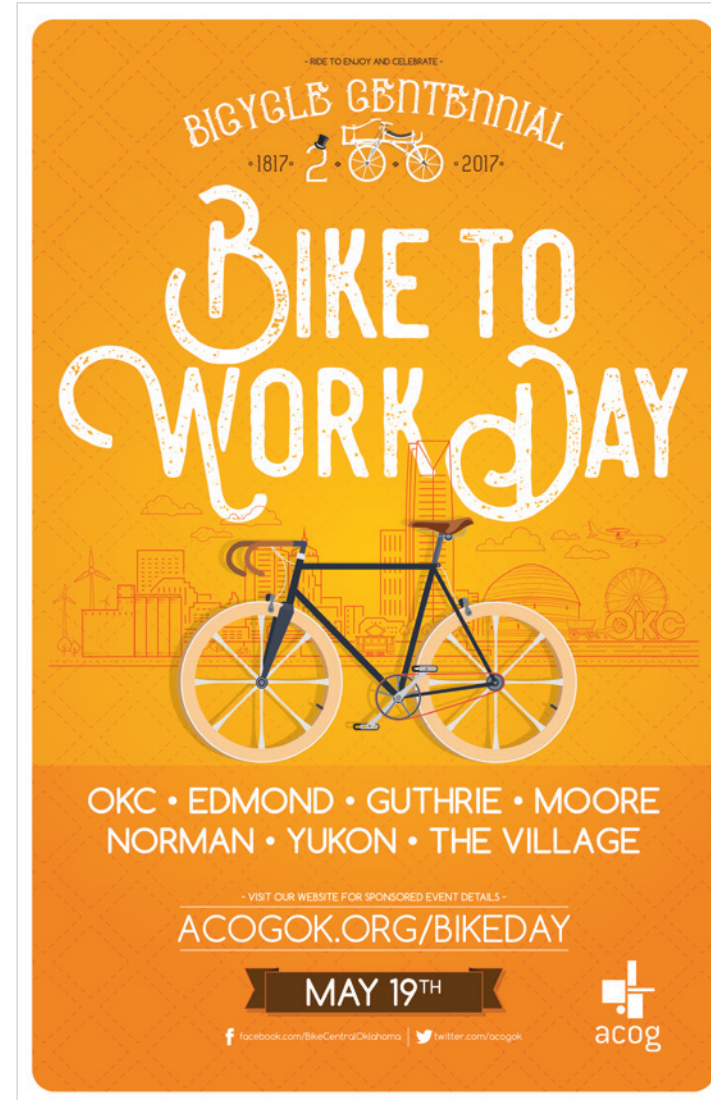
TRANSPORTATION & PLANNING SERVICES

- 2018: Coordinated the establishment of the Regional Transit Authority (RTA) of Central Oklahoma
- Provide Short-Range Planning and Congestion Management
- Serve as a Mapping, Data and GIS Resource Center



TRANSPORTATION & PLANNING SERVICES

- First Regional Bicycle-Pedestrian Master Plan in Oklahoma
- Founded Oklahoma's First Bike To Work Day in 2005. Coordinate Bike To Work activities in partnership with National Bike Month



9-1-1 & PUBLIC SAFETY

- 9-1-1 ACOG is a separate organization housed at ACOG.
- 2019: 30th Anniversary of 9-1-1 Service in Central Oklahoma. ACOG has provided administrative, technical and training services to nearly 50 communities in Central Oklahoma for three decades.
- ACOG Staff maintain and procure equipment for numerous Public Safety Answering Points (PSAPs) across Central Oklahoma



9-1-1 & PUBLIC SAFETY

- 9-1-1 ACOG Hosted System is comprised of over 352 communication devices.
- The System delivered over half a million 9-1-1 calls to the Region's PSAPs in 2018.
- 9-1-1 GIS Staff Manages and supports the MSAG (Master Street Address Guide) and 9-1-1 Map Data for 49 communities.
- 9-1-1 GIS Support covers a Land Mass over three thousand square miles.
- Support covers a population more than 1.4 million

9-1-1 & PUBLIC SAFETY

- 1994: ACOG established the 9-1-1 Institute of Oklahoma to offer Central Oklahoma emergency dispatchers nationally accredited alternative to expensive out-of-state training.
- Taught Approximately 350 Classes since 1994
- Offer 25-75 hours in affordable training opportunities each month



911
INSTITUTE
OF OKLAHOMA
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RURAL ECONOMIC ACTION PLAN (REAP)

- State funding for small, rural communities with populations 7,000 or less called the Rural Economic Action Plan (REAP).
- The grant program is administered by Oklahoma's 11 Councils of Governments.
- REAP grants require no match and may fund projects such as:
 - Road construction or repair
 - County bridge construction or repair
 - Drainage projects
 - Rural highway improvements or repair
 - Industrial access road construction or repair

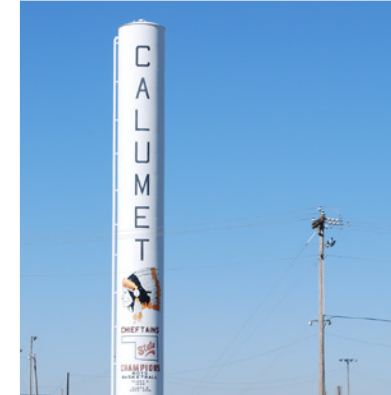
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- Improvements in rural water quality.
- Rural solid waste disposal or treatment
- Rural sanitary sewer construction or upgrades.
- Provision of rural health care.
- Telecommunications improvements, projects that increase employment levels.
- Municipal energy distribution system improvements.



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM AND CDBG-REAP

- ACOG provides technical assistance to eligible cities and counties on CDBG and CDBG-REAP grant applications which are primarily for water and sewer projects.
- The Oklahoma Department of Commerce developed the CDBG-REAP program to make a greater impact by matching an applicant's requested CDBG REAP funds and State appropriated REAP funds dollar for dollar on each eligible project in their respective area.

OKLAHOMA CAPITAL-AREA ECONOMIC DEVELOPMENT DISTRICT

- ACOG achieved federal designation as an Economic Development District in 2013. The Oklahoma Capital-Area Economic Development District includes the four-county region of Central Oklahoma.
- ACOG coordinates the five-year Comprehensive Economic Development Strategy (CEDS) for Central Oklahoma, which is currently being updated. The CEDS provides analyses of the region's strengths and weaknesses in an effort to promote economic development throughout the region.
- ACOG provides technical assistance to from state and local government entities and institutions of higher education on U.S. Economic Development Administration grant applications. To date, ACOG has provided been involved in \$6.5 million in EDA grant awards to Central Oklahoma organizations since 2010.

CAPITAL IMPROVEMENT PLAN PROGRAM

- ACOG's Capital Improvement Plan Program provides technical assistance to rural communities in Central Oklahoma that have limited staff capacity. Recent assistance has been provided to Calumet, Crescent and Nicoma Park. CIP programs assist the towns to identify how they allocate their funding for infrastructure improvements such as water, sewer and streets.

AIR QUALITY

- Public Fleet Grant Program helps fund fleet conversions from diesel to clean-burning CNG.
- Air Quality Grant Program provides funding to municipalities for small projects such as traffic light coordination, sidewalks, bus shelters and more.
- Ozone Alert Day Program
- In 2018, Central Oklahoma recorded eleven exceedances of the 8-hour ozone standard. There were six exceedances during the previous ozone season and the region is in danger of violating the EPA standard.

Ten ozone alerts were issued by ACOG during the 2018 ozone season.

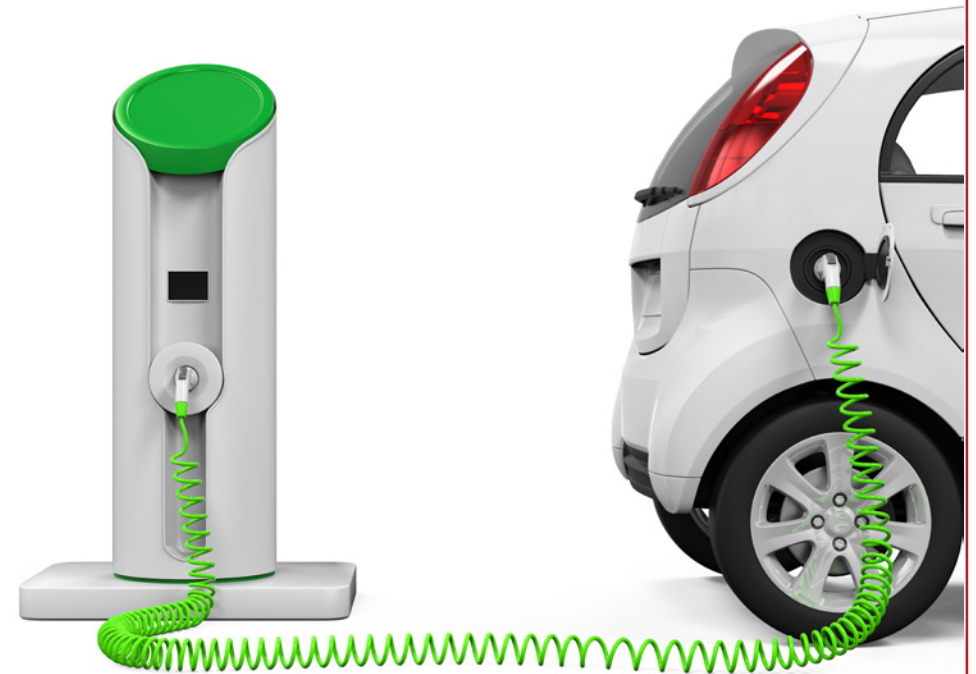


CENTRAL OKLAHOMA CLEAN CITIES

Clean Cities is a program designed to advance the use of clean-burning alternative fuel vehicles across the nation in an effort to improve the environment; increase energy security and grow the economy. The Central Oklahoma Clean Cities Coalition is supported through local, state and federal funding, and also private-sector dues and investments.

- 2016: CNG stations opened on every 100 miles of Oklahoma Interstate Highways
- 2017: An 87% Increase in electric vehicle sales

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- 2018: 80k tons of greenhouse gases reduced, over 40 million gallons of alternative fuel used in Central & Western Oklahoma since 2009
- 2019: \$5 million in electric vehicle charging station investments planned and under construction



WATER RESOURCES

- Provide technical assistance to local governments in an effort to maximize use of the ground and surface water resources including planning, management, protection and research of potable water supplies.
- Coordinate the Garber-Wellington Aquifer Association and provide drought monitoring services.
- Maintain and update a regional water quality study on the South Canadian River, which encompasses all the municipal dischargers along the river.

GOVERNANCE & FUNDING

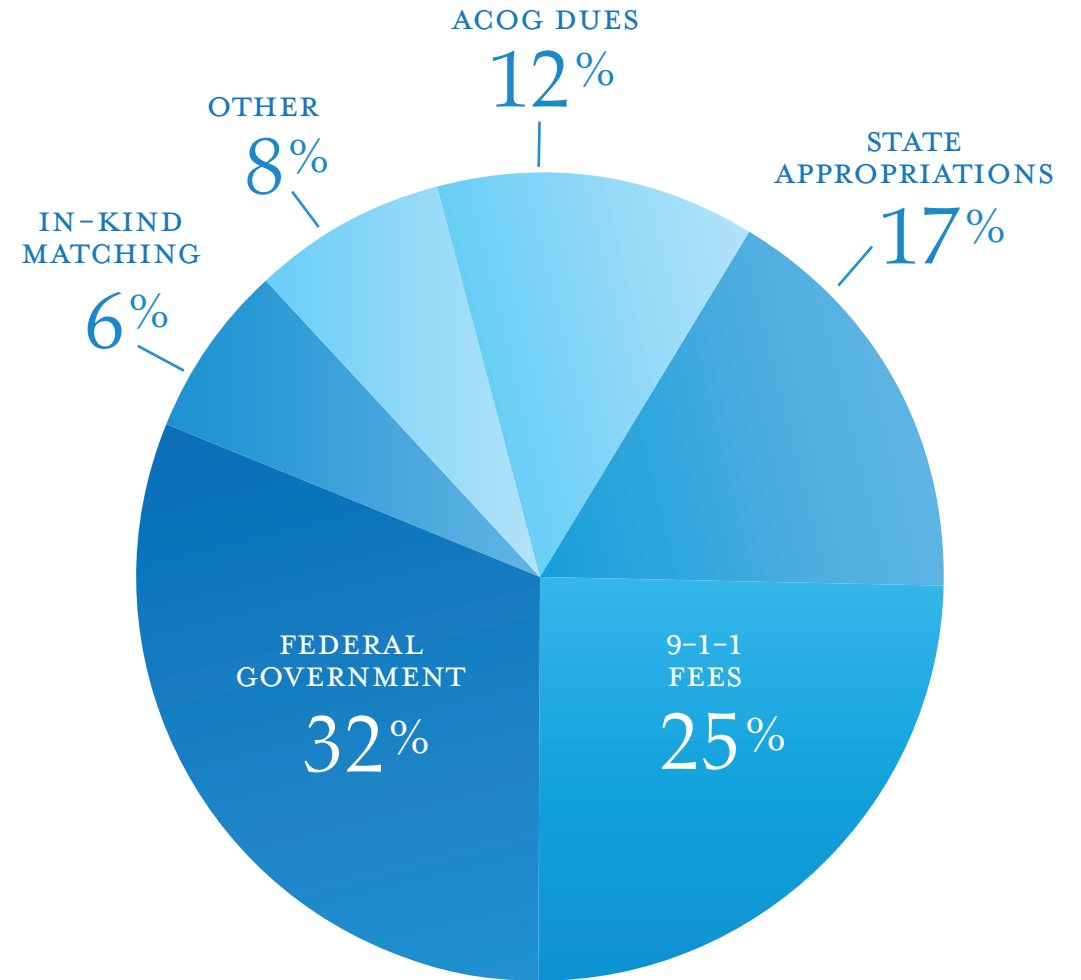
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GOVERNANCE

ACOG is governed by a Board of Directors that includes Mayors, City Councilmembers and County Commissioners from **up to 49 different jurisdictions** within and including Canadian, Cleveland, Logan and Oklahoma Counties.

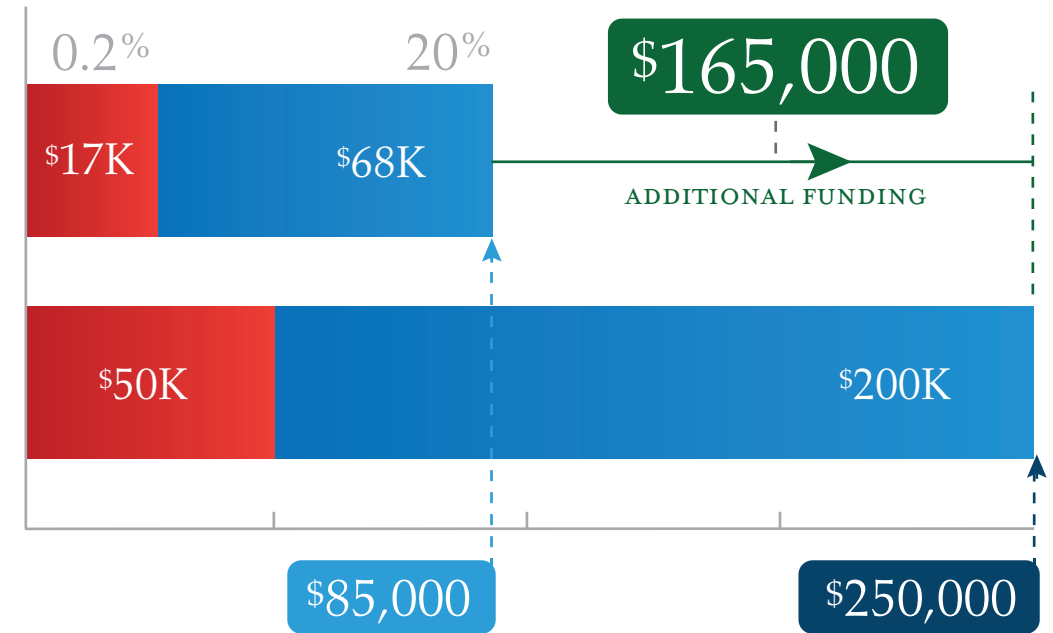
REVENUE - FY 2018

- 32 Percent from the Federal Government
- 17 percent is state appropriations
- About 12 percent of ACOG funding comes from local dues, which includes basic dues, transportation dues, water resources dues and Clean Cities Coalition dues.
- About 25 percent of ACOG's funding is provided through 9-1-1 fees.
- 6 percent is from in-kind matching
- 8 percent is from other sources



SUB-STATE FUNDING

Sub-state planning funds have steady declined over the last 10 years from 50k to 17k.



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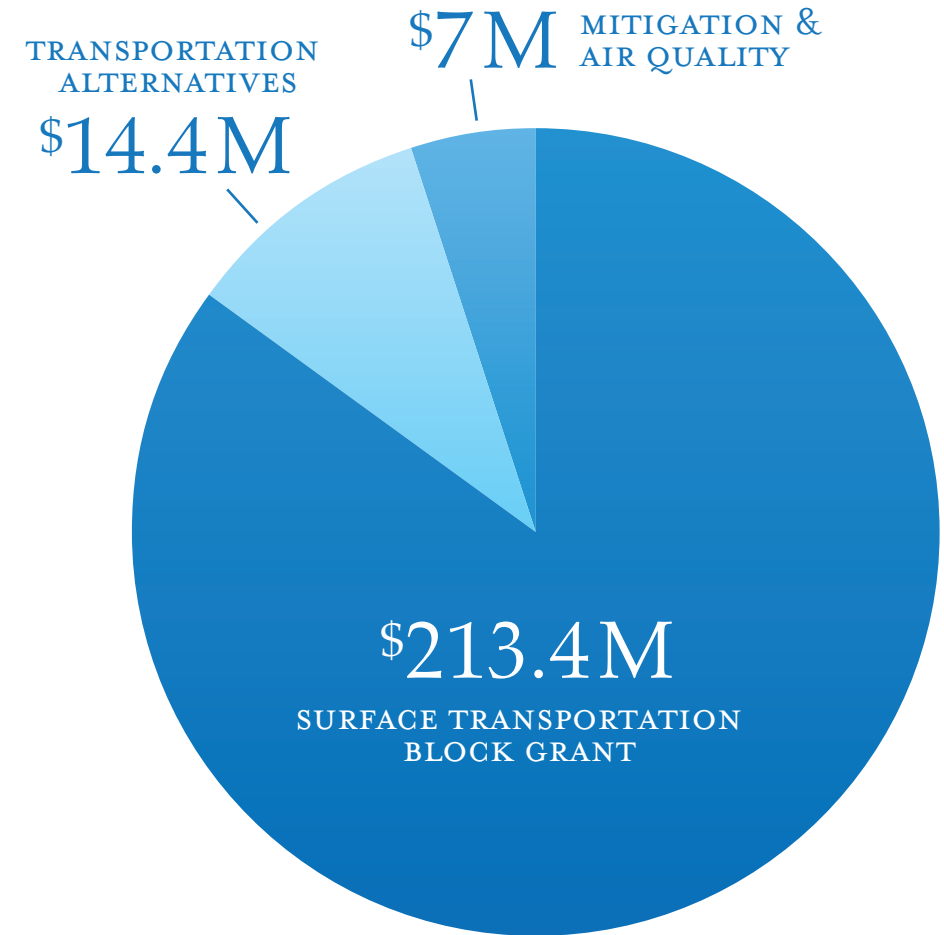
VALUE-ADDED STATISTICS FOR ACOG

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TRANSPORTATION FUNDING IN CENTRAL OKLAHOMA 2007-2017

Federal funding obligated for ACOG's
Transportation Programs - **\$235 Million**

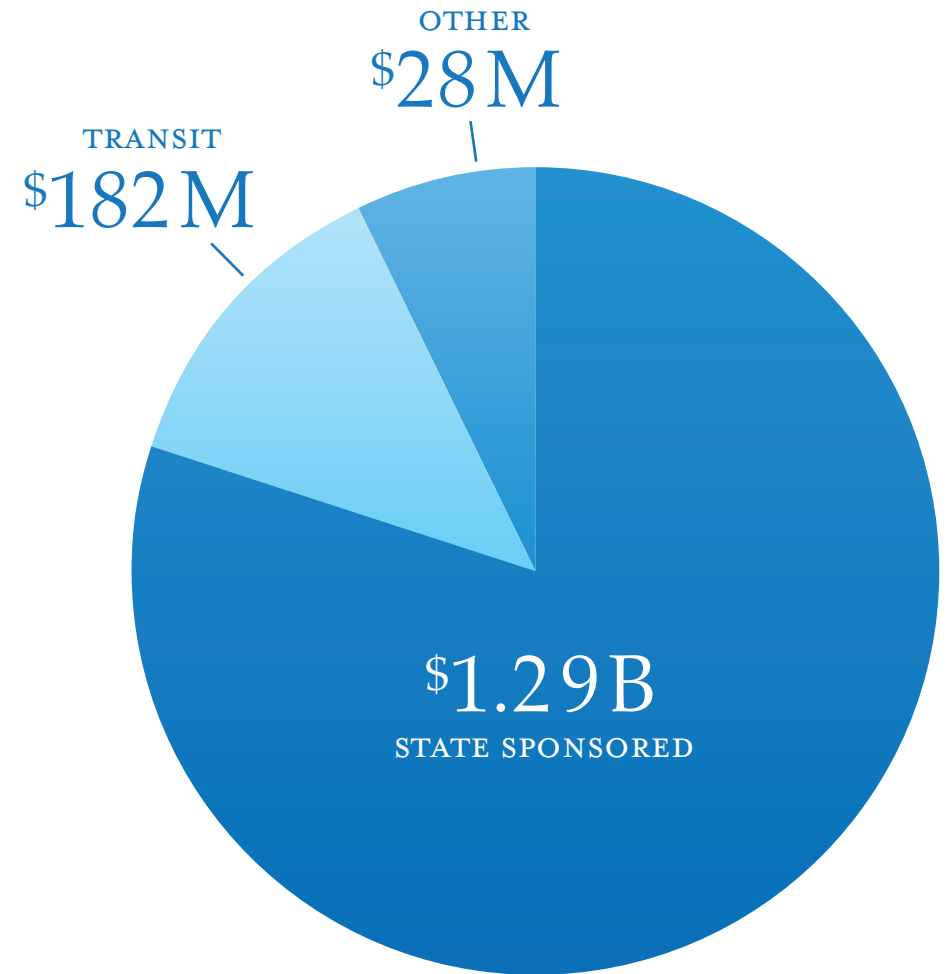
- Surface Transportation Block Grants - **\$213M**
- Congestion Mitigation and Air Quality - **\$7M**
- Transportation Alternatives Grants - **\$14M**



TRANSPORTATION FUNDING IN CENTRAL OKLAHOMA 2007-2017

Other funding applied to transportation
projects/programs - **\$ 1.5 Billion**

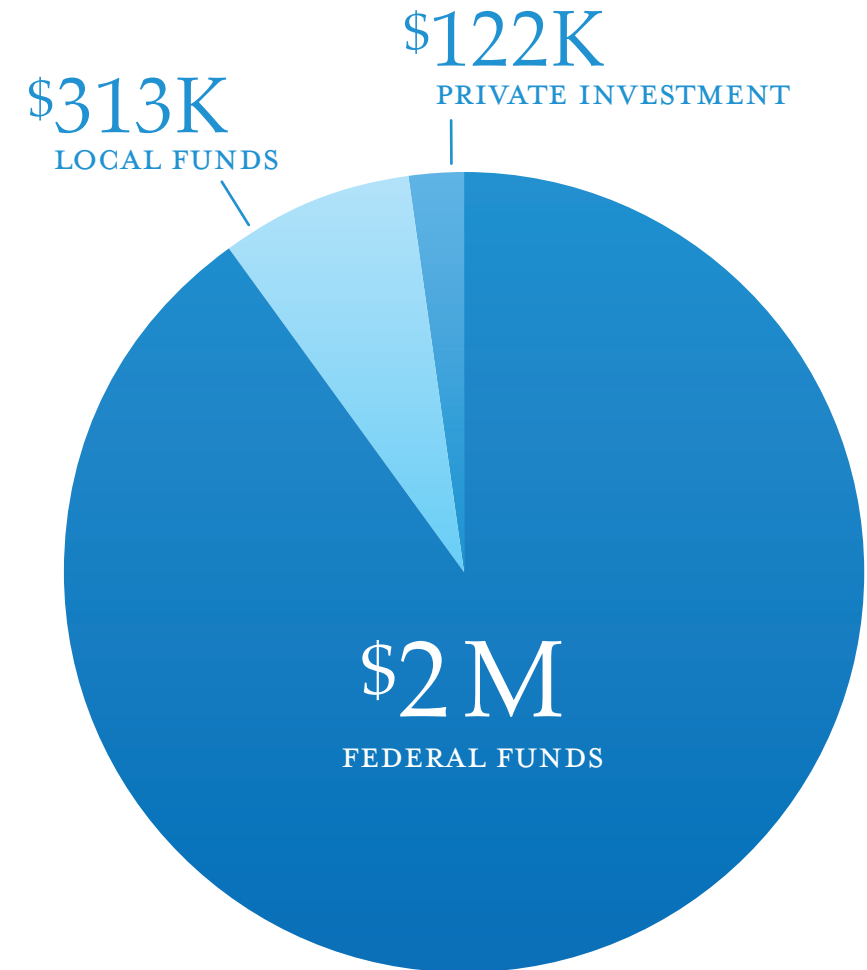
- State Sponsored Funding - **\$1.29B**
(Federal, State, and Local)
- Transit (COTPA and CART) - **\$182M**
- Other - **\$28M**
(Recreational Trails, Rural Transit, Elderly and Disabled)



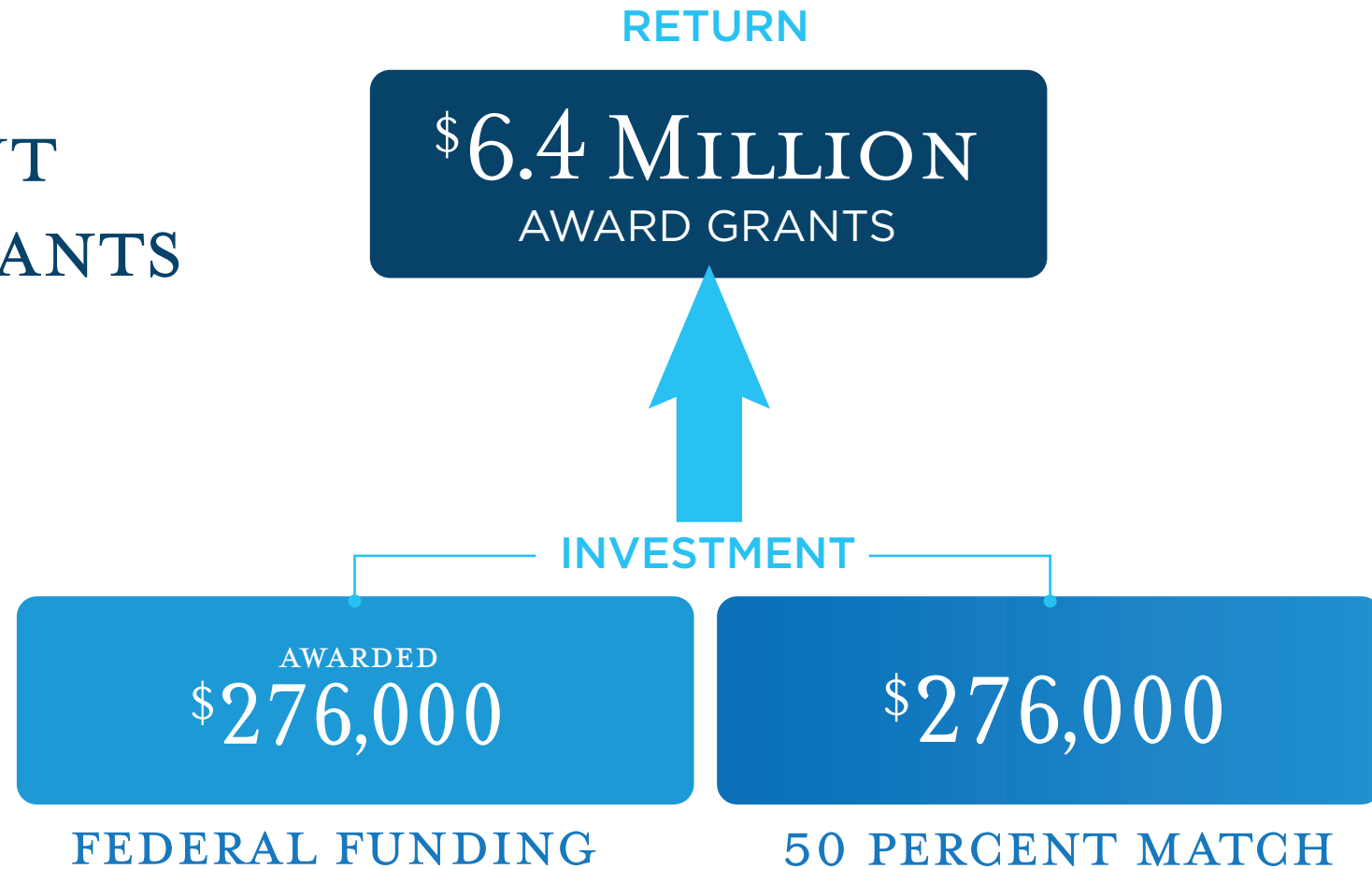
CLEAN CITIES FUNDING 1996–2018

Awarded \$2.5 million funding for Clean Cities programs and projects since 1996:

- About \$2 million in Federal Funds
- \$313k in Local Funds
- \$122k in Private Investment

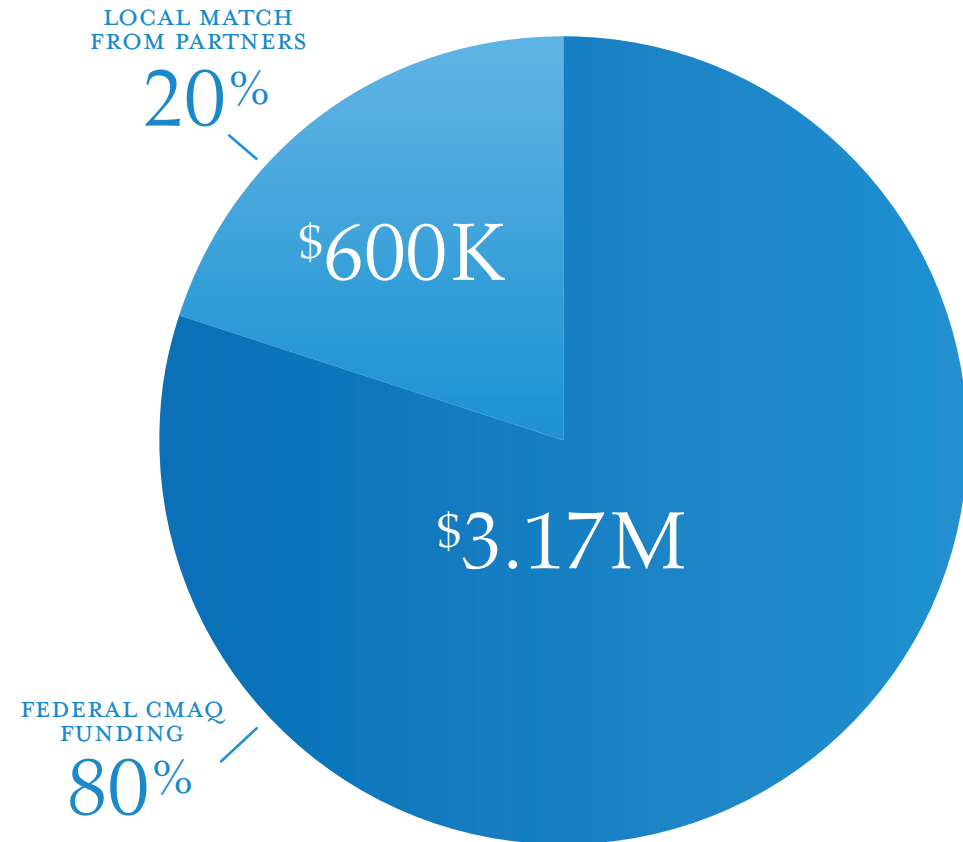


ECONOMIC DEVELOPMENT FUNDING, GRANTS 2010-2017



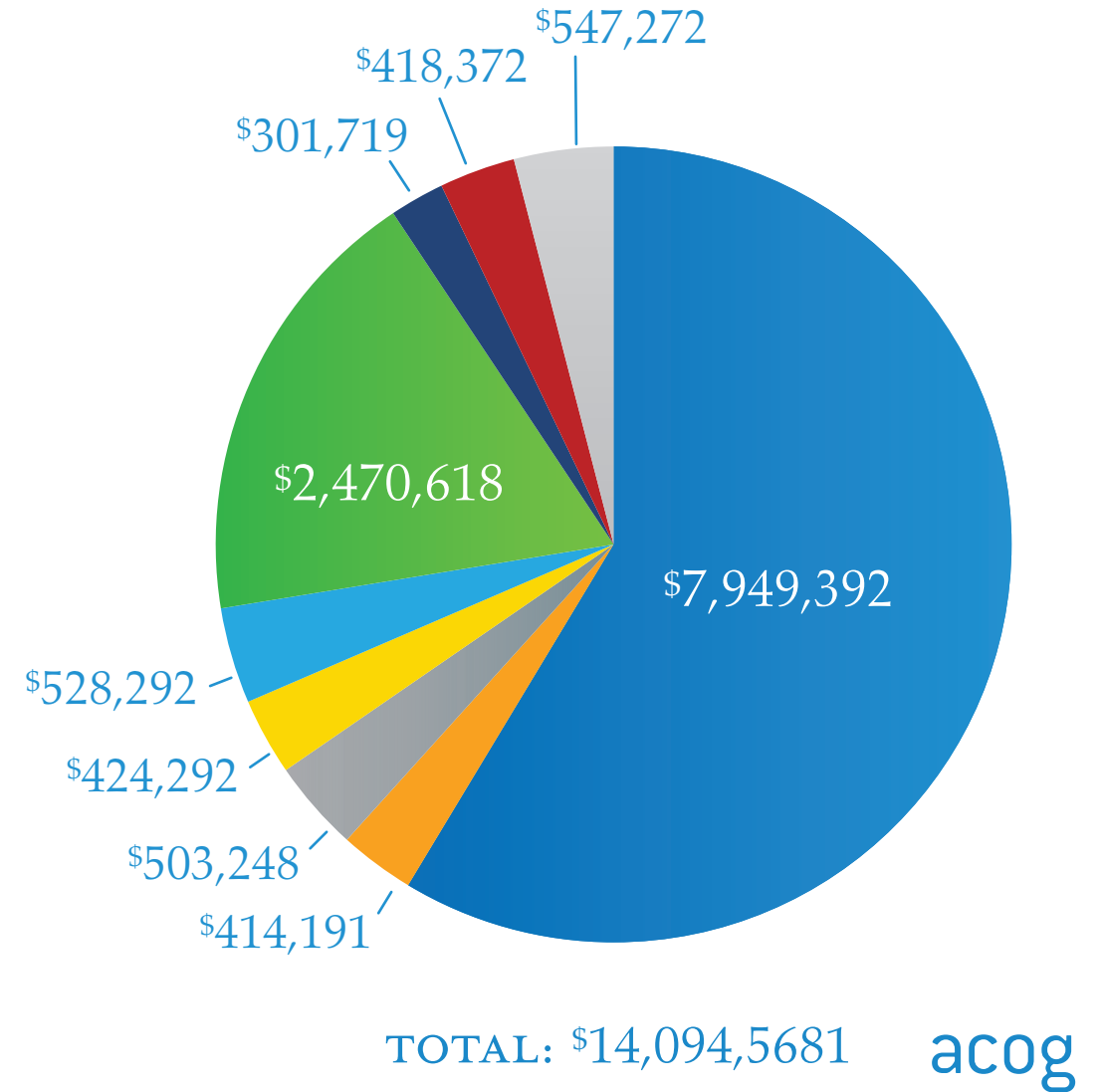
CMAQ PUBLIC FLEET CONVERSION GRANTS

YEAR	GRANTS
2009	\$ 450,000.00
2010	\$ 270,000.00
2011	\$ 310,000.00
2012	\$ 250,000.00
2013	\$ 310,000.00
2014	\$ 320,000.00
2015	\$ 250,000.00
2016	\$ 310,000.00
2017	\$ 350,000.00
2018	\$ 350,000.00
TOTAL	\$ 3,170,000



REAP HISTORIC FUNDING 1997-2017

- Road Repair
- Fire and Police Stations
- Emergency Vehicles
- Pumper Trucks & Sand & Salt Spreader
- Renovation to Public Buildings
- Water, Sewer and Water Storage Tanks
- Drainage Projects
- Storm Warning Sirens
- Miscellaneous



REAP GRANTS PER ENTITY 1997-2017

TOWN	GRANTS	TOWN	GRANTS	TOWN	GRANTS
Arcadia	\$ 331,386	Hall Park	\$ 444,648	Nicoma Park	\$ 235,424
Calumet	\$ 555,589	Harrah	\$ 464,213	Noble	\$ 24,500
Canadian County	\$ 1,822,988	Jones City	\$ 587,320	Okarche	\$ 160,657
Cashion	\$ 158,951	Lake Aluma	\$ 139,804	Oklahoma County	\$ 674,283
Cedar Valley	\$ 805,178	Langston City	\$ 498,139	Orlando	\$ 438,709
Cimarron City	\$ 168,033	Lexington	\$ 516,976	Piedmont	\$ 369,438
Cleveland County	\$ 162,246	Logan County	\$ 1,625,023	Slaughterville	\$ 361,926
Coyle	\$ 231,205	Luther	\$ 684,490	Spencer	\$ 277,801
Crescent	\$ 142,664	Marshall	\$ 434,765	Union City	\$ 754,785
Forest Park	\$ 99,639	Meridian	\$ 225,063		
Geary	\$ 141,664	Mulhall	\$ 357,134		

REAP FUNDS RECEIVED 1997-2017

YEAR	AMOUNT OF FUNDS RECEIVED	YEAR	AMOUNT OF FUNDS RECEIVED
1997	\$ 583,419.76	2009	\$ 736,250.00
1998	\$ 593,750.00	2010	\$ 636,103.61
1999	\$ 775,000.00	2011	\$ 589,023.94
2000	\$ 736,250.00	2012	\$ 547,792.00
2001	\$ 736,250.00	2013	\$ 547,792.00
2002	\$ 705,968.40	2014	\$ 547,792.00
2003	\$ 293,717.25	2015	\$ 517,034.00
2004	\$ 736,250.00	2016	\$ 480,841.34
2005	\$ 736,250.00	2017	\$ 468,891.66
2006	\$ 736,250.00	2018	\$ 436,418.61
2007	\$ 736,250.00	2019	\$ 481,023.81
2008	\$ 736,250.00	TOTAL \$ 14,094,568.38	

CDBG FUNDING 1998-2019

YEAR	ENTITY	PROJECT DESCRIPTION	REAP FUNDS	CDBG FUNDS	OTHER SOURCES	TOTAL COMBINED
2012	Town of Marshall	Seal cracks in concrete streets and resurface roads	\$99,000	\$92,108	\$13,000	\$204,108
2013	Town of Calumet	Repair and/or resurface certain existing street surfaces within town	\$99,000	\$98,700	\$30,809	\$228,509
2013	Town of Union City	Repair and resurface certain existing streets within town	\$50,000	\$46,968	\$5,616	\$102,584
2013	Town of Jones	Replace waterline with larger size	\$100,000	\$100,000		\$200,000
2014	Town of Arcadia (OK County)	Install a storm water line along Main Street between E. Third & E. 5th	\$100,000	\$45,668	\$2,000	\$147,668
2015	Town of Marshall	Add rip-rap to side of wastewater lagoons, install walkway	\$72,000	\$72,000		\$144,000
2016	Town of Langston City	Water Treatment plant rehabilitation	\$86,411	\$86,411	\$136,505	\$309,327
					Grand Total	\$2,217,2106

LEGISLATIVE PRIORITIES + SPECIFIC LEGISLATION

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ACOG'S LEGISLATIVE PRIORITIES

- Change REAP population criteria contingent on restoring REAP Funding to \$17.9 Million.
- Increase Funding for Rural Fire Defense and Rural Fire Coordinators to \$4.4 Million to improve Oklahoma's ability to fight wildfires across our rural state.
- Restore Funding To Sub-state Planning Districts (Councils of Governments) From \$17,300 to \$50,000. This will allow ACOG to leverage \$200,000 in federal funding and to address regional issues that require gap funding until state and/or federal appropriations can be obtained.
- Support State Investment in Transportation and New Transportation Technologies
 - Fully Fund the Oklahoma Department of Transportation's appropriation request
 - Fund the County Improvements for Roads and Bridges (CIRB) Revolving Fund.
 - Statutory change to allow gross production tax to be used for municipal road maintenance and repairs.
 - Fund the Heartland Flyer (\$1 Million Amtrak Subsidy)
 - Support Autonomous Vehicles and Platooning via Funding for Safety and Education

ACOG'S LEGISLATIVE PRIORITIES

- Preserve and Support Local Control of Land-Use and Zoning Related to Medical Marijuana
- Creation of Public Safety Protection Districts: Public Safety Districts would allow municipalities, through a vote of the people, to assess up to 5 mills on the assessed value of the property in the District, with the proceeds being used for the operation and maintenance of the District.
- Fund an Economic Impact Study on the Potential Cost of Air Quality Non-attainment Designation in the Central Oklahoma Region
- Fund Implementation of the State Comprehensive Water Policy Plan

ACOG'S LEGISLATIVE PRIORITIES

- Support legislation that continues the adoption of alternative fuels (electricity, natural gas, propane).
 - Extend current alternative fuel tax incentives and reestablish an electric vehicle tax incentive.
- Support establishment of an annual electric vehicle fee and work with the Oklahoma Department of Transportation to study the issue of alternative road funding models to the gas tax.
- Support State Investments in the Creative Economy
 - Support Historical Building Tax Credit which provides a 20 percent tax credit for the rehabilitation of a certified historic structure.
 - Support Cultural Districts Initiatives Act (Senator Kirt)
 - Restore Funding to the Oklahoma Historical Society and Oklahoma Arts Council, which provides funding to ACOG member communities and their respective cultural organizations.

MONITORING SPECIFIC BILLS

- SB 1002: Facilitating Internet Broadband Rural Expansion Act (Senator Leewright)
- SB 1030: Medical marijuana; setting forth provisions related to municipalities (Senator Paxton)
- SB 106: Cultural Districts Initiatives Act (Senator Kirt)
- SB 328 and SB 330 Water Bills, Drilling Notification (Senator McCortney)
- SB 339 Country Improvements for Roads and Bridges (CIRB) Revolving Fund (Senator Murdock)
- SB 365 Autonomous Vehicles (Senator Bergstrom)

MONITORING SPECIFIC BILLS

- SB 445: Bicycles; Modifying penalties for overtaking bicycles; providing for certain right-of-way (Senator Haste)
- SB 797: Income tax; modifying provisions related to credit for investments in clean-burning motor vehicle fuel property. (Senator Bice)
- SB 802: Electrical Vehicle Charging Station Inspection Act (Senator Bice)
- SB 824: State Highways; providing for certain economic impact study before highway projects proceed. (Senator David)
- SB 826: Alternative Fuels Technician Certification Act; Adding EV Charging Stations (Senator Bice)
- SB 991 Rural Economic Action Plan Statutory Change (Senator Thompson, Representative Wallace)

MONITORING SPECIFIC BILLS

- HB 1240: Highway Safety Act of 2019 (McBride)
- HB 1289: Municipalities; construction, improvement, repair and maintenance of municipal streets (Representative Lawson)
- HB 1868 Tinker Air Force Base Support Act (Representative Fugate)
- HB 1914: Oklahoma Public Safety District Finance Act of 2019 (Representative Boles)
- HB 1365 Public Transit, Economic Growth and Mobility (Representative Bush)
- HB 1949 County Home Rule Bill (Representative Roberts)
- HB 1968: Municipal Employees Reform Act of 2019 (Representative Ford)
- HB 1992: Oklahoma Public Safety Protection District Act (Representative Nollan)

MONITORING SPECIFIC BILLS

- HB 2095: Revenue and taxation; qualified clean-burning motor vehicles; credits; tax credit cap; (Representative O'Donnell)
- HB 2100: Oklahoma Pipeline Safety Reform Act (Representative O'Donnell)
- HB 2454: Allowing bicycles to proceed through red light in certain situations (Representative Dunnington)
- HB 2560: Oklahoma Municipal Budget Reform Act of 2019 (Representative Sean Roberts)
- HB 2620: 9-1-1 Telecommunications System Policy Act of 2019 (Representative Echols)
- HB 2662: Public Safety Reform Act of 2019 (Representative Pittman)

QUESTIONS, ANSWERS & COMMENTS

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CLOSING REMARKS



ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS

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JANUARY 18TH, 2019

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