



INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE

Chair

Steven J. Gentling
Guthrie Mayor

Vice-Chair

David Bennett
The Village Mayor

Secretary/Treasurer

Josh Moore
Edmond Councilmember

Executive Director

Mark W. Sweeney, AICP

association of central oklahoma governments

4205 N. Lincoln Blvd. | Oklahoma City, OK 73105 | 405.234.2264 | acogok.org

ITTC AGENDA: THURSDAY, JANUARY 14, 2021 AT 10 A.M.



acog

THE INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE WILL HOLD AN **IN-PERSON** MEETING ON THURSDAY, JANUARY 14, AT 10 A.M. A VIRTUAL LINK WILL BE PROVIDED FOR STATE AND FEDERAL NON-VOTING PARTNERS.

PLEASE NOTE: This is a combined meeting of both the Regular and Special ITTC meetings where the STBG-UZA projects will be developed for the new FFY 2022-2025 OCARTS Area TIP.

PLEASE NOTIFY ACOG AT 405-234-2264 (TDD/TTY CALL 7-1-1 STATEWIDE) BY 5 P.M. TUESDAY, JANUARY 12, IF YOU REQUIRE ACCOMMODATIONS PURSUANT TO THE AMERICANS WITH DISABILITIES ACT OR SECTION 504 OF THE REHABILITATION ACT.

AGENDA

A. CALL TO ORDER ([ATTACHMENT A](#))

B. APPROVAL OF THE NOVEMBER 12, 2020 MINUTES ([ATTACHMENT B](#))

C. ITEMS FOR INFORMATION ONLY:

1. Preparation of CY 2020 Network Monitoring Report - Lauren Wood, TPS Associate Planner - Performance ([ATTACHMENT C-1](#)) For information only.
2. Quarterly Transit Coordination Meeting Update - Hannah Nolen, TPS Projects Coordinator II ([ATTACHMENT C-2](#)) For information only.
3. ACOG Air Quality Advisory Committee (AQAC) Membership Invitation - Eric Pollard, Air Quality & Clean Cities Coordinator ([ATTACHMENT C-3](#)) For information only.
4. 2021 Oklahoma Recreational Trails Program - Jordan Evans, TPS Associate Planner - Multimodal ([ATTACHMENT C-4](#)) For information only.
5. Oklahoma City Area Regional Transportation Study (OCARTS) Area Line Item Projects and Administrative Modifications - Lauren Wood, TPS Associate Planner - Performance ([ATTACHMENT C-5](#)) For information only.
6. Status of Surface Transportation Block Grant - Urbanized Area (STBG-UZA), Transportation Alternatives Program (TAP), and Transportation Enhancement (TE) Projects in the OCARTS Transportation Management Area (TMA) - John Sharp, Deputy Director ([ATTACHMENT C-6](#)) For information only.
7. Estimated Surface Transportation Block Grant - Urbanized Area (STBG-UZA) Funds for the New FFY 2022-2025 OCARTS Area Transportation Improvement Program (TIP) - TPS Hayden Harrison, Program Coordinator ([ATTACHMENT C-7](#)) For information only.

D. ACTION ITEMS:

1. Selection of FY 2021 ACOG Public Fleet Clean Air Grants Projects – Eric Pollard, Air Quality & Clean Cities Coordinator ([ATTACHMENT D-1](#)) Action requested.
2. Air Quality Small Grant Program Project List – Hannah Nolen, TPS Projects Coordinator II ([ATTACHMENT D-2](#)) Action requested.
3. Deliberation and Consideration of the Elements of the Surface Transportation Block Grant - Urbanized Area (STBG-UZA) Projects for New FFY 2022-2025 OCARTS Area TIP – Hayden Harrison, TPS Program Coordinator ([ATTACHMENT D-3](#)) Action requested.

E. NEW BUSINESS

F. ADJOURN

DEADLINE FOR FEBRUARY ITTC AGENDA ITEMS:

Thursday, January 28, 2021 at 4 p.m.

NEXT ITTC MEETING:

Thursday, February 11, 2021 at 10 a.m.

ATTACHMENT A

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE

VOTING MEMBERS AND ALTERNATES

CITY/ORGANIZATION	MEMBERS	ALTERNATES
BETHANY	Amanda McCellon Director of Planning	Sheniquia Haynes Community Development Associate
BLANCHARD	Robert Floyd City Manager ----- Ryan Conner City Planner	Daniel Ofsthun Finance Director ----- Randy Dummitt Public Works Director
CEDAR VALLEY	No Designee	Vacant
CHOCTAW	Purvi Patel City Planner	Guy Henson Development Services Director
COLE	No Designee	Vacant
DEL CITY	No Designee	Mike Cantrell City Manager
EDMOND	Steve Manek Director of Engineering ----- Thomas Minnick Traffic Planner	Harry Fenton Project Engineer ----- Jami Short Traffic Engineer
FOREST PARK	No Designee	Vacant
GOLDSBY	No Designee	Vacant
GUTHRIE	Tenny Maker Public Works Director	Dakota Hock Street Supervisor
HARRAH	Clayton Lucas City Manager	Vacant
JONES CITY	Hon. Ray Poland Mayor	Vacant
LEXINGTON	No Designee	Vacant
LUTHER	No Designee	Vacant

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE
VOTING MEMBERS AND ALTERNATES (Cont.)

CITY/ORGANIZATION	MEMBERS	ALTERNATES
MIDWEST CITY	Brandon Bundy City Engineer-Community Development	Patrick Menefee City Engineer-Public Works
	Kellie Gilles Planning Manager	Petya Stefanoff Comprehensive Planner
MOORE	Elizabeth Weitman Community Development Director	Chad Denson Asst. Community Development Dir.
	Jerry Ihler Assistant City Manager	
MUSTANG	Melissa Helsel Community Development Director	Timothy Rooney City Manager
NEWCASTLE	Todd Kennemer Community Development Director	Vacant
NICHOLS HILLS	No Designee	Vacant
NICOMA PARK	No Designee	Vacant
NOBLE	Bob Wade City Manager	Robert Porton City Planner
NORMAN	David Riesland Acting Transportation Engineer	Shawn O'Leary, Director Public Works
	Joyce Green GIS Services Manager	Jane Hudson, Director Planning/Comm. Dev.
OKLAHOMA CITY	Eric Wenger Public Works (PW) Director/City Engineer	Deborah Miller, PW Asst. City Engineer Chad Meisenburg, PW GO Bond Mgr. Stuart Chai, Civil Eng. V/City Traff. Eng.
	Lakesha Dunbar Program Planner	Geoffrey Butler, Planning Dir. Kim Cooper-Hart, Principal Planner Maxton Harris, Assistant Planner
PIEDMONT	Jason Orr City Manager	Doug Baustert Public Works Director
SLAUGHTERVILLE	Marsha Blair Town Administrator	Vacant
SPENCER	No Designee	Hon. Frank Calvin, Mayor
TUTTLE	Tim Young City Manager	Jacquelyn Porter City Planner
THE VILLAGE	Bruce Stone City Manager	Vacant

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE
VOTING MEMBERS AND ALTERNATES (Cont.)

CITY/ORGANIZATION	MEMBERS	ALTERNATES
WARR ACRES	Hon. Jim Mickley Mayor ----- Hon. John Knipp Vice Mayor	Vacant
YUKON	Mitchell Hort Development Services Director	Claudia Krshka Grant Writer
CANADIAN COUNTY	Hon. Marc Hader Commissioner – District #1	Hon. David Anderson Commissioner - District 2
		Hon. Jack Stewart Commissioner – District 3
CLEVELAND COUNTY	Hon. Rod Cleveland Commissioner	Jacob McHughes Asst. to Commissioner Rod Cleveland ----- Tony Terrell Project Manager
LOGAN COUNTY	Hon. Marven Goodman Commissioner-Dist. 1	Vacant
MCCLAIN COUNTY	Hon. Terry Daniel Commissioner	David Perry District 2 Foreman
OKLAHOMA COUNTY	Stacey Trumbo County Engineer ----- Tyler Gammon Planning Director	Erik Brandt Comprehensive Planner ----- Scott March GIS Coordinator
	Mark W. Sweeney Executive Director	John M. Sharp Deputy Director
ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS (ACOG)		Jennifer Sebesta TPS Manager
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY (COTPA)	Chip Nolen Planner	Marty Dickens Federal Grants Coordinator
CITY OF NORMAN - Transit	Taylor Johnson Public Transit Coordinator	Cydney Karstens Management Analyst
OKLAHOMA CITY DEPARTMENT OF AIRPORTS	No Designee	Vacant
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT) Strategic Asset & Performance Management Division	Sarah McElroy MPO Coordinator	Laura Chaney Branch Manager Planning & Performance
		Angel Gonzalez Asst. Division Engineer Strategic Asset/Performance Mgmt.
OKLAHOMA DEPT. OF TRANSPORTATION – Office of Mobility & Public Transit	No Designee	C Weillbrenner Transportation Manager
OKLAHOMA DEPT. OF ENVIRONMENTAL QUALITY (ODEQ)	Leon Ashford Environmental Programs Specialist	Christina Hagens Environmental Programs Specialist
OKLAHOMA AERONAUTICS COMMISSION	Grayson Ardies Deputy Director	Vacant

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE

NON-VOTING MEMBERS AND ALTERNATES

CITY/ORGANIZATION	MEMBERS	ALTERNATES
AREAWIDE AGING AGENCY	No Designee	Vacant
CAPITOL-MEDICAL ZONING COMMISSION	Casey Jones Planner	Vacant
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT) - Local Government Division	Brandon Dudgeon Project Manager	Shelly Williams Division Engineer ----- Tarek Maarouf Engineering Manager
OKLAHOMA RAILROAD ASSOCIATION	Lori A. Kromer Peterson Executive Director	Vacant
OKLAHOMA TURNPIKE AUTHORITY (OTA)	No Designee	Darian Butler Pre-Construction Engineer
OKLAHOMA TRUCKING ASSOCIATION	Jim Newport CEO/President	Rebecca Chappell Director-Administration & Events
TINKER AIR FORCE BASE	Steven Rhodes Community Planner	Heartsong Turnbull Community Planner
TRIBAL GOVERNMENTS	No Designee	Vacant
FEDERAL BUREAU OF INDIAN AFFAIRS (BIA)	No Designee	Vacant
U.S. DOT - FEDERAL AVIATION ADMINISTRATION (FAA) / Mike Monroney- Aeronautical Center	Jon Berkman Manager Architect & Engineering Division	Angela Laws Environmental Engineer Environment/Safety/Health Staff
U.S. DOT - FEDERAL HIGHWAY ADMINISTRATION (FHWA)	Isaac Akem Community Planner-OK Division	Vacant
U.S. DOT - FEDERAL TRANSIT ADMINISTRATION (FTA)	Marc Oliphant Community Planner	Donald Koski Deputy Regional Administrator

ATTACHMENT B

SUBJECT:

MINUTES OF THE VIRTUAL ITTC MEETING

DATE:

NOVEMBER 12, 2020

A virtual meeting of the Intermodal Transportation Technical Committee (ITTC) was convened on November 12, 2020 in the Blue Room of the Association of Central Oklahoma Governments (ACOG), 4205 N. Lincoln Blvd., Oklahoma City, Oklahoma. This meeting was held as indicated by advance notice filed with the Oklahoma County Clerk and by notice posted on the ACOG website at least twenty-four (24) hours prior to the meeting.

PRESIDING IN-PERSON

John M. Sharp, Deputy Director

ENTITY/AGENCY

ACOG

ITTC MEMBERS AND/OR ALTERNATES PRESENT VIRTUALLY

Purvi Patel
Brandon Bundy
Elizabeth Weitman
Jerry Ihler
David Riesland
Joyce Green
Lakesha Dunbar
Tim Young
Claudia Krshka
Hon. Rod Cleveland
Erik Brandt
Chip Nolen
Taylor Johnson

ENTITY/AGENCY

Choctaw
Midwest City
Moore
Moore
Norman
Norman
Oklahoma City
Tuttle
Yukon
Cleveland County
Oklahoma County
Central OK Transp. and Parking Authority
City of Norman (Transit)

GUESTS PRESENT VIRTUALLY

Dawn Warrick, Urban Planner
James Welch, Civil Engineer 2

ENTITY/AGENCY

Freese & Nichols
Oklahoma City

ACOG STAFF

Jennifer Sebesta
Hayden Harrison
Hannah Nolen
Eric Pollard
Lauren Wood
Angela Hankins
Beverly Garner

POSITION

Transp. Planning Services (TPS) Manager
Program Coordinator, TPS
Projects Coordinator II, TPS
Air Quality & Clean Cities Coordinator, TPS
Associate Planner-Performance, TPS
Special Projects Planner, TPS
Executive Assistant

ENTITY/AGENCY MEMBERS ABSENT

Bethany
Blanchard
Cedar Valley
Cole
Del City
Edmond
Forest Park
Goldsby
Guthrie
Harrah
Jones City
Lexington
Luther
Mustang
Newcastle
Nichols Hills
Nicoma Park
Noble
Piedmont
Slaughterville
Spencer
The Village
Warr Acres
Canadian County
Logan County
McClain County
Oklahoma City Dept. of Airports
Oklahoma Department of Transportation (ODOT) - Strategic Asset & Performance Mgmt.
Division
ODOT-Office of Mobility & Public Transit Division
Oklahoma Department of Environmental Quality
Oklahoma Aeronautics Commission

NON-VOTING MEMBERS ABSENT

Areawide Aging Agency
Capitol-Medical Zoning Commission
ODOT - Local Government Division
Oklahoma Railroad Association
Oklahoma Turnpike Authority
Oklahoma Trucking Association
Tinker Air Force Base
Tribal Governments
Federal Bureau of Indian Affairs
U.S. DOT - Federal Aviation Administration
U.S. DOT - Federal Highway Administration
U.S. DOT - Federal Transit Administration

A. CALL TO ORDER

Chairman John M. Sharp called the meeting to order at 10 a.m. He introduced himself and entertained introductions of members, staff, and guests. There was a quorum.

B. APPROVAL OF THE OCTOBER 15, 2020 MINUTES

David Riesland moved to approve the October 15, 2020 minutes. Lakesha Dunbar seconded the motion. The motion carried unanimously.

C. APPROVAL OF ACTION ITEMS:

1. Final 2045 OCARTS Employment Projections by County and City

John Sharp said these are the final 2045 OCARTS employment projections by county and city that ACOG collected from Woods and Poole and trend data (past employment in the OCARTS area projected forward to 2045). Based on the discussion in the Areawide Planning and Technical Advisory Committee (APTAC) meeting, Table 1 will be skipped at this meeting. He added that Table 2 shows the final 2045 county and city employment totals.

Mr. Sharp said the table shows the 2015 base employment, approved earlier this year, as well as the 2040 Plan numbers. The comment field on the right side explains the source of the 2045 information. In some cases, the information is the same as the 2040 Plan. In others, an average was developed, which was an average between the 2040 Plan and 2045 trend numbers. There were also Woods and Poole numbers recommended, and staff members talked to local staff to make modifications to the table.

Mr. Sharp said there has been employment growth from about 875,000 for 2040 up to about 971,000 for 2045. Obviously, ACOG modeling staff will watch some of the recent trends with people working from home.

David Riesland moved to recommend that the ITPC approve the final 2045 OCARTS county and city employment projections. Jerry Ihler seconded the motion. The motion carried unanimously.

2. ITTC Meeting Schedule for 2021

John Sharp said generally, the ITTC has 11 meetings throughout the year, with no meeting in July. He said the agenda packet that was sent out to them might list December 2 as the meeting date, but it needs to be corrected to say December 9 to give ACOG staff enough time to complete the agendas following the Thanksgiving holiday. Also, the November meeting has been scheduled for Wednesday, November 10, since Thursday, November 11, is Veteran's Day.

Commissioner Rod Cleveland moved to recommend that the ITPC approve the proposed 2021 ITTC meeting schedule with the December 9 correction. Joyce Green seconded the motion. The motion carried unanimously.

D. ITEMS FOR INFORMATION ONLY:

1. Norman Traffic Management Center

David Riesland gave a presentation about the Norman Traffic Management Center (TMC). Mr. Riesland said for those who may not know, a TMC in Norman was Angelo Lombardo's vision shortly after coming to work for the city 28 years ago and about two years ago, that opportunity presented itself. The Norman Police Department began to spearhead an effort to build a new Emergency Operations Center (EOC), and in that EOC, Mr. Lombardo saw an opportunity for that vision to become a reality.

Mr. Riesland said this project kicked off towards the end of 2019 with a request for proposals and two qualified firms responded. The decision was made to go with Stantec/ESG. ESG was part of the Stantec team because they have local offices and can be the local liaison. He said shortly after their kickoff meeting on February 11, 2020, we entered quarantine for COVID-19, so the stakeholder and coordination meetings with the Stantec team were all done virtually.

Mr. Riesland said Stantec's process has followed all the FHWA criterion for systems engineering analysis, including the V diagram as part of that. He showed the V diagram that was actually part of the Concept of Operations portion of the report that was presented to FHWA in October, showing the different steps to go through and it is part of any systems engineering analysis for a TMC.

Mr. Riesland said the Concept of Operations document helps to map the project ITS architecture with the system requirements. He said it is very important to have it fit in with the plans of ACOG and ODOT and it speaks to what might need to be updated in both of those plans in order to have everything be cohesive.

Mr. Riesland said this is one of the 20 projects that Norman submitted in the FFY 2022-2025 TIP Call for Projects, and currently they are looking at a couple of options for TMC locations. As the EOC project evolved, it became increasingly obvious that it was going to be over budget. Staff had to finish the EOC with the funds they had available and not try to seek additional funds. He said that meant the TMC had 268 square feet carved out for a space for operators and video screens with a very small office attached, that was not going to be big enough to be effective. It was only going to provide space for two operators, but staff felt they needed three.

In working with Stantec, they took the wall out between the office and the Operations Center to allow that third space, and they are designating this as the emergency TMC. He said if there is something that happens in Norman, and someone, whether it be the mayor or a member of council, that is at the EOC would need to see something, they could have operators at this location to show them whatever they needed to show.

Mr. Riesland said while they were trying to figure out what to do with the EOC space, another opportunity presented itself. Just to the north of their Traffic Division office is the sanitation building. Norman has plans to construct a new sanitation building and this building will become available. In their capital request, this project or this building would go to Public Works; whether that is traffic or fleet, they are not sure yet. However, they are trying to get it to where it could be a future site of the full-time TMC. This building is a little over 3,000 square feet and would make an excellent alternative to what was being proposed in the EOC. They are very hopeful that the funding that has been identified in their requests will actually fill out both spaces, and that is where they are now.

Mr. Sharp said this type of project presents many challenges, but the positive side of this is the coordination between the EOC members. He said Edmond has a TMC as well and it allows them to coordinate really well with ODOT at the exit ramp at Second Street. In fact, Edmond assists ODOT in getting people off that ramp as Edmond controls the light at the top of the Second Street ramp, and the same issue there would be true in Norman, where there are a lot of exit ramps off of I-35. This can be challenging on game days and with major events. If they can control the lights next to those ramps, it can alleviate some of that congestion in the area.

Mr. Sharp said going forward, more of these EOCs will be seen. However, there are challenges with budgets and space to get these facilities planned, along with the IT challenges of getting all the fiber and the cable organized in order to coordinate with everybody and be available at all times.

Mr. Sharp said it is not just the City of Norman on this project; as the memo stated there are other partners that are involved in this discussion. He said that was very important from the start, because there are partners who can be involved in this discussion, including OU, OU PD, Fire Departments, Norman schools, and Cleveland County from the standpoint of coordinating for major events.

2. 2020-2021 OCARTS Area Regional Snow Routes

Jennifer Sebesta thanked the committee for participating in this process, saying ACOG did not receive any updates this year. She referred to a link in the agenda to the new map as it has different graphics; not routes. She said to please feel free to share the map with their emergency managers, their public information directors, and their social media accounts to get the information out to as many people as possible.

Mr. Sharp said ACOG does not usually move this fast, but usually does not have an ice storm in October either, so this map was pushed out as quickly as possible due to the slick roads at the end of October.

Mr. Sharp noted that they probably saw along the way, during the ice storm, that some of the four lane roads became two lane roads as trees fell in the outside lane. Going forward, our region will need to keep an eye on that also from a safety standpoint. Ms. Sebesta mentioned that if they do end up having route changes throughout the winter, to please let ACOG know so the map can be updated and sent out again to everyone.

3. 2021 Oklahoma Recreational Trails Grant Program – Applications Due January 29, 2021

Hannah Nolen said this is a funding opportunity ACOG wanted to bring to the committee. She said it is a reimbursable grant that can cover 80 percent of the cost for trails projects. Ms. Nolen said the deadline for applications is the end of January. ACOG is bringing this to the committee now because part of the application process requires a public hearing. She said if they have any questions, to contact Susan Henry with the Oklahoma Tourism and Recreation Department.

4. Ozone Season 2020 Update

Eric Pollard gave a quick update now that our region is at the close of ozone season for 2020. He was happy to report that the region had a very mild summer and only registered two exceedances. Both were at the Oklahoma City north monitor, located at Oklahoma Christian University on Memorial Road in Edmond. He said there was only one ozone alert day called, which happened in October, which was pretty strange.

Mr. Pollard said a number of factors are being looked at, and ACOG is waiting for a full report from the Oklahoma Department of Environmental Quality, probably later next month or in January, about what they saw in terms of the ozone season. ACOG is taking the mild summer weather, combined with potentially the lower VMT related to the pandemic, plus even potentially, the decreased oil and gas activity in the scoop and stack area on the western side of our region which may have all contributed, but ACOG will wait to hear from ODEQ and report back on their findings.

Mr. Pollard said one thing to keep in mind is the current administration has as their goal to have a standard in place on the EPA ozone rule by the end of the calendar year or in January and obviously, if it does not happen, ACOG will need to monitor what the next administration does in terms of the ozone rule. It probably will not be lowered, but it is always a possibility. He said our region is always one bad season away from violating the standard, and so will remain diligent on both through our Cost of Nonattainment Study and our Ozone Advance Report that is done in conjunction with all of our communities just to stay on top of reducing emissions.

Mr. Pollard asked the committee to take a look at the Ozone Advance Report that was submitted earlier this year. He said if there are any projects they see that are missing, or if they want to model any of the products that are in there to their own communities, it can be reviewed for that as well.

5. OCARTS Area Line Item Projects and Administrative Modifications

Lauren Wood said this is a monthly update to the line items and administration modifications from ODOT on active projects in the OCARTS area. She said for FFY 2021, this month there were two line items added, but no administrative modifications. Mr. Sharp said if anyone has comments or if there are updates from ODOT, to please let ACOG know.

6. Status of Surface Transportation Block Grant-Urbanized Area (STBG-UZA), Transportation Alternatives Program (TAP), and Transportation Enhancement (TE) Projects in the OCARTS Transportation Management Area (TMA)

Chairman Sharp said these are the STBG-UZA, TAP, and TE projects in the OCARTS TMA with updated information from ODOT.

E. NEW BUSINESS

Mr. Sharp asked if there was any new business to be brought forth to the committee.

Electric Vehicles – Potential Road Use Charge

Eric Pollard said there is a policy issue that ACOG has been following over the last few years. There have been quite a number of discussions at the legislature about electric vehicles paying a road use fee since electric vehicle owners do not buy gasoline. He said it will impact us increasingly moving forward when it comes to revenue from the gas tax. In

fact, he said when reviewing the 2045 ODOT long range plan, it has a lot of good numbers about how serious that issue will become as the fleets continue to become more fuel efficient, so it is not just an electric vehicle issue, as our gasoline powered vehicles are getting more efficient as well.

Mr. Pollard said those discussions about electric vehicle road use fees will continue. This legislative session, there is some talk of a flat annual fee of somewhere between \$120-\$160, which is about what gasoline drivers pay, although it is not a perfectly equitable thing as some EV drivers may just drive to church once a week, versus somebody that is commuting to work and driving kids around.

Mr. Pollard said there is a potential that the legislature will look at a VMT or a Road Use Charge Pilot in partnership with ODOT and ACOG. This VMT charge project has been done in Utah and Oregon, as well as on the East Coast. EV users would pay a fee based on the mileage they drive per year. He said this is something that would need future legislation. ACOG is working with a number of groups to investigate the potential of doing that. If so, it will probably need a 2- or 3-year study to become statistically significant.

Meeting Changes

Mr. Sharp said there will be some changes on November 15 that will affect the ability for ACOG to have virtual meetings. The law states after November 15, there cannot be a virtual meeting where voting can take place virtually. ACOG will let the committee know how the meetings will be handled.

F. ADJOURN

There being no further business, Chairman Sharp adjourned the meeting at 10:50 a.m.

**ITEMS FOR
INFORMATION
ONLY**

ATTACHMENT C-1

SUBJECT:

PREPARATION OF CY 2020 NETWORK MONITORING REPORT

DATE:

JANUARY 14, 2021

FROM:

LAUREN WOOD

Associate Planner - Performance
Transportation Planning Services

INFORMATION:

ACOG staff will soon be preparing the CY 2020 Network Monitoring Report, as called for by the Unified Planning Work Program (UPWP). The purpose of this report is to maintain current information on the implementation of multimodal transportation improvements in the OCARTS area in conformance with the goals of the Metropolitan Transportation Plan (MTP), as well as to update the regional transportation model. The report will identify all projects completed in 2020 resulting in increased transportation choices, improved traffic flow, and/or increased street/highway network capacities in the region. This information will also be used for crash analyses to determine the relationship between network improvements and crash rates.

Your assistance is requested in identifying all transportation projects within your jurisdiction that were completed/implemented during calendar year 2020, regardless of the source of funding or party responsible for construction. A representative of each entity will be emailed a survey Excel file and asked to provide information about roadway, transit, and bicycle/pedestrian improvements completed within their jurisdiction during the past year. Please review your entity's Network Monitoring contact (Table 1) and inform ACOG if there have been any changes.

Please return completed surveys to ACOG by **Wednesday, March 3, 2021**. As noted in the survey, in the event there were no applicable projects completed in your entity during 2020, a response to that effect would be appreciated as well. Please email completed surveys to Lauren Wood at lwood@acogok.org.

The CY 2019 Network Monitoring Report can be viewed at: <http://www.acogok.org/wp-content/uploads/2021/01/2020-2.022-Network-Monitoring-Report-CY2019.pdf>.

ACTION REQUESTED:

For information only.

Table 1. CY 2020 Network Monitoring Survey Contacts

Entity	Contact
City of Bethany	Amanda McCellon, Dir. - Planning & Comm. Develop
City of Blanchard	Robert Floyd, City Manager
City of Choctaw	Guy Henson, Development Services Director
City of Del City	Mike Cantrell, City Manager
City of Edmond	Tom Minnick, Traffic Planner
City of Guthrie	Tenny Maker, Public Works Director
City of Harrah	Clayton Lucas, City Manager
City of Lexington	Chris Coker, City Manager
City of Midwest City	Brandon Bundy, City Engineer, Comm. Dev.
City of Moore	Elizabeth Weitman, Community Development Dir.
City of Mustang	Melissa Helsel, City Planner
City of Newcastle	Kevin Self, City Manager
City of Nichols Hills	Aaron Buckman, Deputy Public Works Director
City of Nicoma Park	Beverly McManus, City Clerk
City of Noble	Bob Wade, City Manager
City of Norman	David Riesland, City Transportation Engineer
City of Oklahoma City	Debbie Miller, Assistant City Engineer Chad Meisenburg, Public Works GO Bond Manager
City of Piedmont	Doug Baustert, Public Works Director
City of Spencer	Huey Long, City Manager
City of The Village	Bruce Stone, City Manager
City of Tuttle	Tim Young, City Manager
City of Warr Acres	Hon. Jim Mickley, Mayor
City of Yukon	Arnold Adams, Public Works Director
Town of Cedar Valley	Hon. Stan Wieczorek, Mayor
Town of Cole	Janie Price, Town Clerk
Town of Goldsby	Adam Vossen, Town Administrator
Town of Jones City	Hon. Ray Poland, Mayor
Town of Luther	Kim Bourns, Town Clerk
Town of Slaughterville	Marsha Blair, Town Administrator
Canadian County, District 1	Hon. Marc Hader, Commissioner
Canadian County, District 2	Hon. David Anderson, Commissioner
Canadian County, District 3	Hon. Jack Stewart, Commissioner
Cleveland County	Hon. Rod Cleveland, Commissioner
Logan County, District 1	Hon. Marven Goodman, Commissioner
Logan County, District 2	Hon. Kody Ellis, Commissioner
McClain County	Hon. Wilson Lyles, Commissioner
Oklahoma County	Stacey Trumbo, County Engineer
City of Norman - Transit	Taylor Johnson, Public Transit Coordinator
Citylink - Edmond	Christy Batterson, Citylink Public Transit Coordinator
COTPA	Michael Scroggins, Marketing Manager
ODOT - Division 3 (Cleveland, McClain)	Trent Hurst, Project Management
ODOT - Division 4 (Oklahoma, Canadian)	Andy Wilson, Project Management
ODOT - Division 7 (Grady)	Kyle McKinley, Project Management
Oklahoma Turnpike Authority	Darian Butler, Director of Engineering

ATTACHMENT C-2

SUBJECT:

QUARTERLY TRANSIT COORDINATION MEETING UPDATE

DATE:

JANUARY 14, 2021

FROM:

HANNAH NOLEN

Projects Coordinator II
Transportation Planning Services

INFORMATION:

Transit agencies and sub-recipients of transit funding in the OCARTS area meet on a quarterly basis throughout the region to stay up to date on new services, changes, and issues in both the current and upcoming quarter. Representatives from Citylink, City of Norman, COTPA, ODOT, Oklahoma City Planning Department, and ACOG participated in a virtual meeting on December 2, 2020. Below is a brief summary of what was discussed.

- Shelby Templin with ODOT's Strategic Asset and Performance Management Division provided an overview and update on the Oklahoma Public Transit Policy Plan.
- Citylink's University of Central Oklahoma (UCO) Broncholink ridership remains high despite drops in other fixed-routes' ridership and the City of Edmond continues work on their long-range plan update.
- COTPA's Northwest Bus Rapid Transit project recently completed the first draft of preliminary 30 percent design reports and continues to coordinate with property owners located along the alignment regarding station locations, access, and right-of-way.
- ODOT's Office of Mobility and Public Transit continues to operate the state's 5310 program and have recently completed their first Call for Projects.
- Oklahoma City Planning Department continues to work with ACOG on a regional bicycle and pedestrian safety awareness campaign.
- City of Norman is working with a consultant to update the city's long-range transit plan. The final plan is expected to be complete in June 2021.

The next Quarterly Transit Coordination meeting is scheduled for March 3, 2021.

ACTION REQUESTED:

For information only.

ATTACHMENT C-3

SUBJECT:

ACOG AIR QUALITY ADVISORY COMMITTEE (AQAC) MEMBERSHIP INVITATION

DATE:

JANUARY 14, 2021

FROM:

ERIC POLLARD

Air Quality & Clean Cities Coordinator
Transportation Planning Services

INFORMATION:

ACOG member local governments are invited to appoint a representative for the ACOG Air Quality Advisory Committee (AQAC).

The purpose of ACOG's Air Quality Advisory Committee is to provide ACOG staff, the ITPC, and the ACOG Board of Directors with advisory recommendations in matters related to air quality, including:

- Generation of public interest in, and attention to, ambient air monitoring, Ozone Alert public outreach activities, EPA Advance (regional emissions reductions strategies), and other regional air quality research and planning activities
- Establishment, updates to, and maintenance of a regional air quality plan

One official staff member from each of the member local governments within the OCARTS area representing any of the following disciplines: Planning, Engineering, Communications, or Public Health are invited to become members of the committee.

In the absence of these staff, the Chief Executive Officer or designee may serve on the committee.

In addition, representatives of community groups, nonprofit organizations, businesses, and other governmental entities are being invited to become committee members.

Please inform [Beverly Garner](#) of your committee member representation and/or suggestions for other community representatives by **5 p.m. on Thursday, January 21, 2021**.

ACTION REQUESTED:

For information only.

ATTACHMENT C-4

SUBJECT:

2021 OKLAHOMA RECREATIONAL TRAILS PROGRAM

DATE:

JANUARY 14, 2021

FROM:

JORDAN EVANS

Associate Planner - Multimodal
Transportation Planning Services

INFORMATION:

The Recreational Trails Program (RTP) is a federal-aid program administered by the Oklahoma Tourism and Recreation Department (OTRD). This reimbursement-type grant program is part of the Transportation Alternatives formula funding. The RTP provides for 80 percent federal share and requires a 20 percent local match. The match may be either in cash or in value of documented contributions. Other sources of federal funds may also be used for the match up to 95 percent of the total project cost.

The application deadline is **4:00 p.m. on Friday, January 29, 2021**. The 2021 application and further information is available on the Oklahoma Tourism and Recreation Department website, <https://www.travelok.com/state-parks/get-involved>. The funding cap for non-motorized projects is \$300,000 (with at least a \$75,000 match). There is no cap for motorized projects.

Please carefully read the application forms for specific requirements. Additional information will be required for applications involving land acquisition. If you have any questions, please contact **Susan Henry**, Grant Administrator, Oklahoma Tourism and Recreation Department, Recreational Trails Program, at (405) 522-9522, or by email at susan.henry@travelok.com.

ACTION REQUESTED:

For information only.

ATTACHMENT C-5

SUBJECT:

**OKLAHOMA CITY AREA REGIONAL TRANSPORTATION STUDY (OCARTS)
AREA LINE ITEM PROJECTS AND ADMINISTRATIVE MODIFICATIONS**

DATE:

JANUARY 14, 2021

FROM:

LAUREN WOOD

Associate Planner - Performance
Transportation Planning Services

INFORMATION:

Attached are lists of the FFY 2021 statewide line item projects and administrative modifications located within the OCARTS area, as provided by the ODOT Strategic Asset and Performance Management Division. New projects are shaded.

Title 23 CFR §450.324 authorizes the grouping of small scale projects by function, work type, and/or geographic area that are not of appropriate scale for individual identification in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

ACTION REQUESTED:

For information only.

**FFY 2021
OCARTS Area Line Item Projects**

Project JP Number	County	Project Type	Description	City	Project Total	Line Item	Line Item JP Number	FHWA/FTA Approval
28811(04)	Cleveland	Enhancement	CITY OF NORMAN LEGACY TRAIL MULTIMODAL PATH EXTENTION (ALONG 24TH AVE NW & 36TH AVE NW)	Norman	\$1,130,566	Enhancement	17663(27)	9/30/2020
34640(20)	Oklahoma	Safety Improvement	IN OKC: FLASHING LIGHTS W/ GATE ARMS AND 48 FOOT TIMBER XING SURFACE N. WESTMINSTER RD W/ STILLWATER CENTRAL RR DOT 668906E	Oklahoma	\$306,733	Crossing Impr. & R/R Signals	17049(27)	10/19/2020
34651(05)	Oklahoma	Contract P.E.	DYNAMIC MESSAGE SIGN INSTALLATION FOR I-35 NB AND SB AT MID POINTS & QUARTER POINTS (MULTIPLE LOCATIONS IN DISTRICT 3, 4, 7) [PE FOR 34651(04)]	Oklahoma County	\$60,000	Contact P.E.	21026(21)	11/4/2020
31480(26)	Oklahoma	Safety Improvement	SRS - EASTSIDE ELEM. SCH.	Oklahoma County	\$163,876	Bridge & Approaches	25625(21)	12/23/2020
32492(04)	Canadian	Safety Improvement	OKLAHOMA CITY SIGNAL SURFACE PROJECT AT SW104TH ST W/STILLWATER CENTRAL RAILROAD	Oklahoma City	\$285,619	Crossing Impr. & R/R Signals	17049(27)	1/4/2021
32589(26)	Canadian	Safety Improvement	OKLAHOMA CITY RAILROAD SIGNAL SURFACE PROJECT AT COUNTYLINE RD WITH STILLWATER CENTRAL RAILROAD	Oklahoma City	\$285,619	Crossing Impr. & R/R Signals	17049(27)	1/4/2021
33075(16)	Oklahoma	Safety Improvement	IN OKLAHOMA CITY SIGNAL PROJECT AT NE POST RD WITH STILLWATER CENTRAL RAILROAD	Oklahoma City	\$230,280	Railroad Signals	17049(27)	1/4/2021
33075(14)	Oklahoma	Safety Improvement	IN OKLAHOMA CITY SIGNAL SURFACE PROJECT AT NE164TH ST WITH STILLWATER CENTRAL RAILROAD	Oklahoma County	\$275,184	Crossing Impr. & R/R Signals	17049(27)	1/4/2021
Grand Total					\$2,737,877			

Source: ODOT Strategic Asset and Performance Management Division

**FFY 2021
OCARTS Area Projects with Administrative Modifications**

Project JP Number	County	Project Type	Description	City	Project Total	Modification	FHWA/FTA Approval
NONE WERE SUBMITTED THIS MONTH.							

Source: ODOT Strategic Asset and Performance Management Division

ATTACHMENT C-6

SUBJECT:

STATUS OF SURFACE TRANSPORTATION BLOCK GRANT - URBANIZED AREA (STBG-UZA), TRANSPORTATION ALTERNATIVES PROGRAM (TAP), AND TRANSPORTATION ENHANCEMENT (TE) PROJECTS IN THE OCARTS TRANSPORTATION MANAGEMENT AREA (TMA)

DATE:

JANUARY 14, 2021

FROM:

JOHN SHARP

Deputy Director

INFORMATION:

Attached is information on the status of all programmed OCARTS area Surface Transportation Block Grant - Urbanized Area (STBG-UZA) projects, the Transportation Alternatives Program (TAP) projects, and the Transportation Enhancement (TE) projects as provided by the ODOT Local Government Division.

The tables on the following pages include an FFY 2020 ODOT Local Government Division calendar and status reports on the FFY 2018 and FFY 2019 STBG projects from the FFY 2018-2021 TIP, and FFY 2020 and 2021 STBG projects from the FFY 2020-2023 TIP. Also included are the old TAP and TE projects brought forward into FFY 2020 and 2021 of the FFY 2020-2023 TIP.

ACTION REQUESTED:

For information only.

**Oklahoma Department of Transportation
Local Government Division
Calendar
Federal Fiscal Year 2021**

2021 Certification / Authorization / Letting Schedule										
2021 Letting Month	PS&E Submittal to Office Engineer Division	R/W & Utility Certifications		Pre-Advertising Meeting Go / No Go Decision Point (P&R Conf.)	FHWA Authorization Deadline	Office Engineer Division Begins Selling Proposals	Pre-Bid Conference	Bid Opening	Pre-Award Meeting Award or Reject	Trans. Commission Meeting Award
		Begin	End							
		Bid Letting List From Comm. Agenda Mtg.	Due To FHWA & Office Engr.							
January	Oct. 16, 2020	Nov 13, 2020	Dec 3 2020	Dec 8, 2020	Dec 23, 2020	Dec 31, 2020	Jan 8, 2021	Jan 21, 2021	Jan 27, 2021	Feb 8, 2021
February	Nov 13, 2020	Dec 18, 2020	Jan 7, 2021	Jan 12, 2021	Jan 28, 2021	Jan 25 2021	Feb 5, 2021	Feb 18, 2021	Feb 24, 2021	Mar 1, 2021
March	Dec 11, 2020	Jan 15, 2021	Feb 4, 2021	Feb 9, 2021	Feb 25, 2021	Feb 26, 2021	Mar 5, 2021	Mar 18, 2021	Mar31, 2021	Apr 5, 2021
April	Jan 8, 2021	Feb 12, 2021	Mar 11, 2021	Mar 16, 2021	Mar 19, 2021	Mar 25, 2021	Apr 2, 2021	Apr 15, 2021	Apr 28, 2021	May 3, 2021
May	Feb 12, 2021	Mar 12, 2021	Apr 8, 2021	Apr 20, 2021	Apr 16, 2021	Apr 29, 2021	May 7, 2021	May 20, 2021	May 26, 2021	Jun 7, 2021
June	Mar 12, 2021	Apr 9, 2021	May 13, 2021	May 18, 2021	May 21, 2021	May 27, 2021	Jun 4, 2021	Jun 17, 2020	Jun 30, 2021	Jul 6, 2021
July	Apr 8 2021	May 14, 2021	June 10, 2021	Jun 15, 2021	Jun 18, 2021	Jun 24, 2021	Jul 2, 2021	Jul 15, 2021	Jul 28, 2021	Aug 2, 2021
August	May13, 2021	Jun 18, 2021	Jul 15, 2021	Jul 20, 2021	Jul 23, 2021	Jul 29, 2021	Aug 6, 2021	Aug 19, 2021	Sep 1, 2021	Sep 7, 2021
September	Jun 10, 2021	Jul 16, 2021	Aug 12, 2021	Aug 17, 2021	Aug 20, 2021	Aug 26, 2021	Sep 3, 2021	Sep 16, 2021	Sep 29, 2021	Oct 4, 2021
October	Jul 8, 2021	Aug 20, 2021	Sep 9, 2021	Sep 14, 2021	Sep 17, 2021	Sep 23, 2021	Oct 1, 2021	Oct 14, 2021	Oct 27, 2021	Nov 1, 2021
November	Aug 12, 2021	Sep 17, 2021	Oct 7, 2021	Oct 19, 2021	Oct 22, 2021	Oct 28, 2021	Nov 5, 2021	Nov 18, 2021	Dec 1, 2021	Dec 6, 2021
December	There is no planned December Letting									Jan 3, 2022
Jan. 2022	Oct 14, 2021	Nov 12, 2021	Dec 2, 2021	Dec 14, 2021	Dec 17, 2021	Dec 30, 2021	Jan 7, 2022	Jan 20, 2022	Feb 2, 2022	Feb 7, 2022
Feb. 2022 (1)	Nov 11, 2021	Dec 17, 2021	Jan 13, 2022	Jan 18, 2022	Jan 21, 2022	Jan 27, 2022	Feb 4, 2022	Feb 17, 2022	Mar 2, 2022	Mar 7, 2022
Mar. 2022 (1)	Dec 9, 2021	Jan 14, 2022	Feb 10, 2022	Feb 15, 2022	Feb 18, 2022	Feb 24, 2022	Mar 4, 2021	Mar 17, 2022	Mar 30, 2022	Apr 4, 2022

(1) These are proposed dates only. Commission Meeting & Letting Schedules for 2022 have not been set. **Dates in blue have been revised.**

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ACOG Urbanized Area **TAP** Program Status
FFY **2020** TAP Projects (Moved forward from Past Years) – **FFY 2020-2023 TIP**
Update as of January 5, 2021

Sponsor	Job No./ TIP ID	Description	% Fed. Funds	Est. Fed. Funds	Comments	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	60%	R/W Plans	R/W Hold	R/W Clear	UT Plans	UT Clear	90%	100%	Bid Opening
MVC	31437(04)/ 11100	W Palmer Loop Trail (2014 ACOG TAP)	75%	\$500,000	Tied to 31480(26) Submitted	X	X	X	X	X	X	X	X	X	X	X	X	X	2/1/2021
MVC	31433(04)/ 11101	Midwest City Elementary School Connector (2014 ACOG TAP)	80%	\$96,800	RW Hold	X	X	X	X	X	X	X	X						TBD
OKC	31439(04)/ 10774	W. Overholser Bike Route/Sidewalk (2014 ACOG TAP)	74%	\$130,730		COMPLETE													10/1/2019
OKC	31438(04)/ 10776	Envision 240 Pedestrian Improvements (2014 ACOG TAP)	72%	\$400,000		COMPLETE													4/1/2020
GUTH	32986(04)	Streetscape Phase 1 (2016 ODOT TAP)	48%	\$700,000	Guthrie decision made.	Waiting on revised plans													TBD
CHOC	33265(04)/ 10551	23rd Street Sidewalk (Clarke - Henney) (2018 ACOG TAP)	80%	\$516,000	Waiting on NEPA Kickoff	NTP For Design Issued.													TBD
DEL	33266(04)/ 10552	Kerr/Vickie Sidewalk (2018 ACOG TAP)	80%	\$240,000	Waiting on selection	Consultant interviews completed 10/2/2020													TBD
MVC	33268(04)/ 10554	Rail with Trail phase 2 (2018 ACOG TAP)	80%	\$304,000	Waiting on ROW	Project is combined with 33269(04)													TBD
MVC	33269(04)/ 10555	Rail with Trail phase 3 (2018 ACOG TAP)	80%	\$600,000	Waiting on ROW		X	X	X		X	X	X				X		Fall of '21
NOR	33270(04)/ 10557	State Highway 9 Multimodal Path (2018 ACOG TAP)	53%	\$600,000		COMPLETE													4/1/2020
OKC	33331(04)/ 10560	Robinson Avenue River Bridge (2018 ACOG TAP)	66%	\$47,516	OKC working on EC		X	X	X										TBD
OKC	33274(04)/ 10561	Grand Boulevard (N and S combined) (2018 ACOG TAP)	48%	\$600,000	Waiting on Funding Priority	X	X	X	X	X	X	X	X	X	X	X	X	X	TBD
OKC	33275(04)/ 10562	Will Rogers and West River Trail Amenities (2018 ACOG TAP)	70%	\$172,000	COMPLETE	X	X	X	X	X	X	X	X	X	X	X	X	X	10/1/2020
OKC	33277(04)/ 10563	Shartel Improvements (2018 ACOG TAP)	70%	\$192,500	COMPLETE	X	X	X	X	X	X	X	X	X	X	X	X	X	10/1/2020
OKC	33278(04)/ 10564	Deep Fork Trail Phase 1 (2018 ACOG TAP)	50%	\$600,000	Phase 1 only	NEPA Underway, PIH Held, Waiting on NEPA and Phasing Funding Determination													TBD
OKC	33279(04)/ 10565	4 th Street Bike/Ped/Transit Improvements (2018 ACOG TAP)	70%	\$497,000	Need RW Submission		X	X	X	X		X	X				X	X	TBD
YUK	33282(04)/ 10568	Garth Brooks Trail (2018 ACOG TAP)	80%	\$576,000	Submitted for Mar Letting	X	X	X	X	X	X	X	X	X	X	X	X	X	3/1/2021
COTPA/ Spokies	33284(04)/ 10570	Bike Share Service Area Expansion (2018 ACOG TAP)*	74%	\$90,000	New Scope Pending ACOG Approval, Agreements, etc. Given to Planning														n/a
OKC	10558	Eagle Lake Trail (2018 ACOG TAP)	43%	\$600,000	WAITING ON DECISION														
OKC	10559	4th Street Bridges (2018 ACOG TAP)	21%	\$600,000	WAITING ON DECISION														
Total				\$8,062,546															

*Administrative change to the Expansion of the Bike Share Program. Locations of 3 of the 4 new hubs altered and more local money to accommodate for the increase in price for cement pads.

Previous Month's Update
Current Month's Update

ACOG Urbanized Area TE Program Status
FFY 2020 TE Projects – FFY 2020-2023 TIP
Update as of January 5, 2021

Sponsor	Job No./ TIP ID	Description	% Fed. Funds	Est. Fed. Funds	Comments	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	60%	R/W Plans	R/W Hold	R/W Clear	UT Plans	UT Clear	90%	100%	Bid Opening
BETH	28819(04)/ 10763	Active Living Project (2014 ODOT TE)	80%	\$200,000	Waiting on plans and Affidavit	X	X	X	X	X	X	X					X		TBD
NOR	28811(04)/ 11215	Legacy Trail Extension Multimodal Path (2014 ODOT TE)	77%	\$500,000	COMPLETE	X	X	X	X	X	X	X	X	X	X	X	X	X	11/1/2020
OKC	26889(04)/ 11115	Shidler School Sidewalks (2014 ODOT TE)	75%	\$225,000		COMPLETE													6/1/2020
OKC	28818(04)/ 10773	Watch4Me Phase 2 (2014 ODOT TE) (combined w/ 26887(04))	58%	\$357,858	Design Decision Received.	X	X	X	X		X	X	X				X		TBD
OKC	28816(04)/ 10775	Expanding Connectivity Downtown (2014 ODOT TE)	60%	\$502,008	NEPA Clearance Obtained	X	X	X	X	X	X	X	X						TBD
Total				\$1,784,866															
Previous Month's Update																			
Current Month's Update																			

ACOG Urbanized Area **STBG** Program Status
FFY **2020** TIP Projects – **FFY 2020-2023 TIP**
Update as of January 5, 2021

Sponsor	Job No./ TIP ID	Description	% Fed. Funds	Est. Fed. Funds	Comments	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	60%	R/W Plans	R/W Hold	R/W Clear	UT Plans	UT Clear	90%	100%	Bid Opening
OKC	34161(04)/ 10875	S Walker Ave, SW 44th St, & S Robinson Ave (sidewalks)	80%	\$2,088,407	NEPA underway		8/18/2020	X	X		X	X							Summer 2021 est.
OKC	34162(04)/ 10878	N Portland Ave and NW 50th St (sidewalks)	80%	\$1,354,998	NEED RW AFFIDAVIT FOR SUBMISSION		8/18/2020	X	X	X	X	X							Summer 2021 est.
OKC	34164(04)/ 10879	S Pennsylvania Ave and SW 59th St (sidewalks)	80%	\$1,122,846	NEPA underway		8/18/2020	X	X		X	X							Summer 2021 est.
OKC	34165(04)/ 10876	S Blackwelder Ave & S Western Ave: SW 36th Ave to SW 59th (sidewalks)	80%	\$1,597,397	NEED RW AFFIDAVIT FOR SUBMISSION		8/18/2020	X	X	X	X	X							Summer 2021 est.
EDM	34166(04)/ 10808	15th St & Kelly Ave - Phase 3 ITS	80%	\$7,434,277	NEPA CLEARANCE GIVEN	X	X	X	X	X	X	X	X	X	X	X	X		TBD
OKC	34168(04)/ 10825	N Classen Blvd: NW 50th to Classen Curve (sidewalks)	80%	\$433,952	NEPA CLEARANCE GIVEN		8/18/2020	X	X	X	X	X							Summer 2021 est.
OKC	34169(04)/ 10877	S Western Ave, S. Walker Ave, and S. Robinson Ave (sidewalks)	80%	\$1,569,853	NEPA underway		8/18/2020	X	X		X	X							Summer 2021 est.
OKC	34170(04)/ 10852	N Pennsylvania Ave & W Memorial Rd (intersection)	80%	\$448,458	NEPA underway	X	X	X	X	X	X	X					X		Summer 2021 est.
OKC	34171(04)/ 10838	N Pennsylvania Ave: NW 36th St to Park Pl (sidewalks)	80%	\$1,049,837	NEPA underway		8/18/2020	X	X		X	X							Summer 2021 est.
COTPA	34755(04)/ 10836	EMBARK Fleet Expansion - two CNG Buses* (transit)	68%	\$748,329	Transferred to Transit Division														n/a
MVC	33347(04)/ 10881	Signal Pedestrian Project	100%	\$853,373	NEPA process started	X	X	X	X		X	X					X		TBD
OKC	34173(04)/ 10845	Traffic signal vehicle detection upgrades - citywide	100%	\$436,720	Waiting on NEPA submittal	X					X	X					X		Summer 2021 est.
OKC	34174(04)/ 10843	Left turn signal upgrades - citywide	100%	\$436,720	Waiting on NEPA submittal	X					X	X					X		Summer 2021 est.
NOR	32533(04)/ 10818	12th Ave NE: Alameda to Robinson (signal interconnect)	100%	\$254,455		COMPLETE													
WARR	17827(04)/ 10013	MacArthur, NW 34th to NW 47th Widen to 5/Int Mod @ NW 36th (Sidewalks)	80%	\$5,047,489	Row Clear. Proj Submitted	X	X	X	X	X		X	X	X	X	X	X	X	1/1/2021
Total				\$24,877,111															

Previous Month's Update

Current Month's Update

ACOG Urbanized Area **TAP** Program Status
 FFY **2021** TAP Projects (Moved forward from Past Years) – **FFY 2020-2023 TIP**
 Update as of January 5, 2021

Sponsor	Job No./ TIP ID	Description	% Fed. Funds	Est. Fed. Funds	Comments	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	60%	R/W Plans	R/W Hold	R/W Clear	UT Plans	UT Clear	90%	100%	Bid Opening
EDM	33267(04)/ 10553	Creek Bend Trail (2018 ACOG TAP)	43%	\$600,000	Waiting on revised plans to start NEPA.	X	X		X										TBD
NOR	33271(04)/ 10556	Constitution Street Multimodal Path (2018 ACOG TAP)	54%	\$600,000	NEPA Clearance soon	X	X	X			X	X					X		TBD
NOR	33735(04)/ 10571	Flood Avenue Multimodal Path * (2018 ACOG TAP)	6%	\$146,484	Waiting on NEPA submittal and plans		X												TBD
OKC	33280(04)/ 10566	Grand Blvd Intersections Improvements (2018 ACOG TAP)	70%	\$280,000	Contract Negotiation Pending														TBD
WARR	33281(04)/ 10567	Pedestrian Improvements (2018 ACOG TAP)	76%	\$534,000	Waiting on CR Studies W/ EPD	X	X	X	X		X	X					X		TBD
Total				\$2,160,484															

* The Flood Ave Multimodal Path will receive funds that may become available as a result of project underruns/cancellations, but will not exceed the maximum federal share of \$600,000.

Previous Month's Update

Current Month's Update

ACOG Urbanized Area **STBG** Program Status
FFY **2021** TIP Projects – **FFY 2020-2023 TIP**
Update as of January 5, 2021

Sponsor	Job No./ TIP ID	Description	% Fed. Funds	Est. Fed. Funds	Comments	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	60%	R/W Plans	R/W Hold	R/W Clear	UT Plans	UT Clear	90%	100%	Bid Opening
OKC	34912(04)/ 11055	SW 59th St: S Pennsylvania Ave to I-35 (Resurfacing)	80%	\$5,108,808	Waiting on NEPA submittal and plans														TBD
OKC	34914(04)/ 11054	SW 59th St: S Portland Ave to S Pennsylvania Ave (Resurfacing)	80%	\$3,625,608	Waiting on NEPA submittal and plans														TBD
OKC	34932(04)/ 11063	SE 59th St: S Eastern Ave to S Air Depot Blvd (Bike/Ped component=1,765,552) (Resurfacing/Bike/Ped)	80%	\$2,463,008	Waiting on NEPA submittal and plans														TBD
COTPA	34933(04)/ 10850	Transit Signal Priority Safety Project (Transit)	80%	\$940,803	Given to Planning														TBD
NOR	34934(04)/ 11046	Transit Bus Replacement - 1 35' low-floor CNG Bus (Transit)	80%	\$468,222	Given to Planning														n/a
COTPA	34941(04)/ 11049	8 EMBARK Paratransit Vans (Transit)	77%	\$747,935	Given to Planning														n/a
MWC	33124(04)/ 10866	Reno Ave: Midwest Blvd to Douglas Blvd (Resurfacing)	80%	\$1,919,920	NEED RW SUBMISSION	X	X	X	X	X	X	X							TBD
NOR	31506(04)/ 10840	W Robinson St: Brookhaven Creek to I-35 (Widening)	80%	\$4,012,056	COMPLETE														11/1/2020
GUTH	34975(04)/ 11065	Harrison Ave Bridge (Bridge Reconstruction)	12%	\$126,273	Waiting on NEPA submittal and plans	IS THIS CANCELLED????													TBD
MWC	35192(04)/ 11052	Signal Upgrade (Phase 3) (Signals)	100%	\$772,500	Waiting on EPD Acceptance	X	X	X											TBD
OKC	34976(04)/ 11057	Traffic Signal Safety Improvements City Wide (Phase 5) (signals)	100%	\$515,006	Waiting on NEPA submittal and plans														TBD
NOR	34978(04)/ 10864	Pavement Markings at Multiple Locations (Phase 8) (Pavement Markings)	100%	\$291,488	Waiting on NEPA submittal and plans														TBD
OKC	34980(04)/ 11067	NW 23rd St & Western Ave (Signals)	100%	\$360,500	Waiting on NEPA submittal and plans														TBD
NOR	34983(04)/ 11047	Alameda St & Summit Lakes Blvd/Lochwood Dr (Signals)	57%	\$217,465	NEPA Clearance Soon	X	X	X			X	X					X		TBD
Total				\$21,569,592															
Previous Month's Update																			
Current Month's Update																			

ATTACHMENT C-7

SUBJECT:

ESTIMATED SURFACE TRANSPORTATION BLOCK GRANT - URBANIZED AREA (STBG-UZA) FUNDS FOR THE NEW FFY 2022-2025 OCARTS AREA TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE:

JANUARY 14, 2021

FROM:

HAYDEN HARRISON

Program Coordinator

Transportation Planning Services

INFORMATION:

To ensure that the OCARTS Area Transportation Improvement Program (TIP) will remain financially constrained, an estimated apportionment of STBG-UZA funds for the Oklahoma City Urbanized Area has been developed in consultation with the Programs Division of the Oklahoma Department of Transportation (ODOT). The figures below reflect the estimated STBG-UZA apportionment that will be received in FFY 2022 and FFY 2023.

In August 2020, the Intermodal Transportation Policy Committee (ITPC) voted to implement a rolling two-year lock of projects. As a result, two years' worth of projects, FFY 2022 and 2023, will be selected at the January 14, 2021 ITTC meeting. The latter two unlocked years will be listed in order of score and will be updated during the next project selection process in January 2022.

As required by the FAST Act, a year-of-expenditure inflation factor is also being applied to the project cost estimates submitted by the project sponsors. Inflation factors of 3 and 6 percent will be used for FFY 2022 and 2023, respectively.

ACOG's STBG Procedures for the OCARTS Area Urbanized Area Funds calls for 90 percent of the estimated apportionment to be used in preparing the TIP. This is intended to avoid a shortage of funds in case the actual STBG-UZA funds are less than the estimate used to develop the TIP. Also, federal rules allow 10 percent of the estimated STBG distribution to be used to finance 100 percent of the construction of eligible safety projects.

Below are the estimated annual STBG-UZA (80 percent federal) and STBG-UZA Safety (100 percent federal) funds to be used to develop the FFY 2022-2025 OCARTS Area TIP.

For more information, click the following link to visit the STBG-UZA Project Scoring Criteria Dashboard: <https://acogok.org/stbg-cfp-dashboard>

FFY	% INCREASE	ESTIMATED APPORTIONMENT	90% OF ESTIMATED APPORTIONMENT	STBG-UZA (80%/20%)	STBG-UZA SAFETY (100%)
2022	2.25%	\$23,804,441	\$21,423,997*	\$19,281,597	\$2,142,400
2023	2.39%	\$24,373,367	\$21,936,031**	\$19,742,427	\$2,193,603
2024	2.39%	\$24,955,891	\$22,460,302	\$20,214,271	\$2,246,030
2025	2.39%	\$25,552,337	\$22,997,103	\$20,697,393	\$2,299,710

Figures are rounded

*56% = \$11,997,438

**56% = \$12,284,177

ACTION REQUESTED:

For information only.

ACTION ITEMS

ATTACHMENT D-1

SUBJECT:

SELECTION OF FY 2021 ACOG PUBLIC FLEET CLEAN AIR GRANTS PROJECTS

DATE:

JANUARY 14, 2021

FROM:

ERIC POLLARD

Air Quality & Clean Cities Coordinator
Transportation Planning Services

INFORMATION:

On October 1, 2020 the Association of Central Oklahoma Governments (ACOG) issued its FY 2021 Public Fleet CLEAN AIR Grants Call for Projects.

Congestion Mitigation and Air Quality (CMAQ) funds assigned to the Oklahoma City Area Regional Transportation Study (OCARTS) area provide the resources for these competitive grant awards. Eligible projects include fleet conversion to clean fuel technologies, the acquisition of alternative fuel or hybrid vehicles, and/or the purchase and installation of alternative fuel vehicle refueling or recharging infrastructure.

Eligible entities include: OCARTS local government member entities, OCARTS member public transit fleets, public trusts and public authorities that provide essential services to OCARTS member entities, public colleges and universities, Oklahoma Career Tech System Technology Centers lying principally within the OCARTS boundary, public school districts lying principally within the OCARTS boundary, and Public-Private Partnerships (PPPs). For example, private sector entities that contract services such as refuse hauling or school transportation or the establishment of alternative fueling station operations and maintenance to eligible OCARTS-area public entities.

Only the incremental cost of a vehicle's alternative fuel system can be considered for funding under CMAQ guidelines. Federal cost share cannot be more than 80 percent of the total project cost which includes the vehicle base price plus the cost of incremental alternative fuel system, and any fueling or charging infrastructure. The grant defrays either the incremental cost of an alternative fuel vehicle and/or up to 80 percent of the cost of fueling and charging infrastructure equipment.

Four (4) applications totaling \$250,712 were received for consideration of the \$350,000 in CMAQ funds. The following projects are recommended for award and are projected to reduce criteria pollutants by 326.20 lbs. annually.

ACOG Public Fleet Grant Application Overview

Entity	Rank	Score	Annual lbs. criteria pollutant (CO, VOC, NOx, PM 2.5) credits	Cost/lb. criteria pollutant credit	Award Amount
City of Norman	1	241.40	196.40	\$456.21	\$89,600.00
Project Description: Installation of two (2) new electric vehicle fast charging stations which will be located at the Norman Transit facility and the Norman Public Access CNG station. The charging stations will be used to charge electric transit buses.					
City of Moore	2	98.6	59.6	\$549.58	\$32,755.00
Project Description: One compressed natural gas (CNG) trash collector/grapple truck that will be used by the Public Works Sanitation Department to collect waste from households and transport to the City of Moore's landfill.					
City of Midwest City	3	75.1	35.1	\$1,696.04	\$59,531.00
Project Description: One CNG refuse truck to be used for commercial routes.					
Oklahoma Environmental Management Authority	4	68.1	35.1	\$1,690.85	\$68,826.00
Project Description: One new CNG roll-off truck to be used for commercial and residential routes.					
Total Qualifying Projects Funds Requested					\$250,712.00

ACTION REQUESTED:

Consider recommending that the ITPC approve the four projects listed above for funding, utilizing CMAQ funds allocated to ACOG's Public Fleet Conversion Grant (CLEAN AIR Grants) Program.

ATTACHMENT D-2

SUBJECT:

AIR QUALITY SMALL GRANT PROGRAM PROJECT LIST

DATE:

JANUARY 14, 2021

FROM:

HANNAH NOLEN

Projects Coordinator II
Transportation Planning Services

INFORMATION:

The FY 2021 Air Quality Small Grant Program Call for Projects was held from October 2 to November 6, 2020. This grant program strives to improve air quality in Central Oklahoma by funding small infrastructure projects and congestion relief efforts. With \$200,000 available in Congestion Mitigation and Air Quality (CMAQ) funds for this year, ACOG received one application requesting a total of \$163,857.60

The City of Oklahoma City is requesting funds to create bicycle lanes along N. Lottie Ave. from NE 4th St. to NE 23rd St., with connections to Kelley Ave. Vertical delineators will be used along the N. Lottie Ave. route to provide protection to bicyclists. Shared lanes are proposed along Madison St. from N. Lottie Ave. to N. Kelley Ave.

The City's application was reviewed and scored by a committee consisting of representatives from ODOT, the Oklahoma City Community Foundation, and ACOG staff.

The 2020 Air Quality Small Grant Program Application Guidebook states that no single entity can receive more than 56 percent of the total available CMAQ funding, unless there are not enough projects proposed, as was the case this year. As the sole applicant of a high-scoring project proposal, ACOG recommends Oklahoma City's project for funding.

Oklahoma City Bicycle Lane Project	
CMAQ reimbursement funds requested by Oklahoma City	\$163,857.60
Local match (20%)	\$40,964.40
Total proposal cost	\$204,822.00

ACTION REQUESTED:

Consider recommending that the ITPC approve funding the Oklahoma City Bicycle Lane Project for the FY 2021 Air Quality Small Grant Program.

ATTACHMENT D-3

SUBJECT:

**DELIBERATION AND CONSIDERATION OF THE ELEMENTS OF THE
SURFACE TRANSPORTATION BLOCK GRANT - URBANIZED AREA
(STBG-UZA) PROJECTS FOR NEW FFY 2022-2025 OCARTS AREA TIP**

DATE:

JANUARY 14, 2021

FROM:

HAYDEN HARRISON

Program Coordinator

Transportation Planning Services

INFORMATION:

ACOG staff has completed its review of the STBG-UZA applications, scoring sheets, and supporting documentation that were submitted by member entities in order to have projects considered for inclusion in the new FFY 2022-2025 OCARTS Area Transportation Improvement Program (TIP).

Attached is a summary of each year's STBG-UZA project applications listed in descending score order. This information should be used by the Committee, in conjunction with the estimated STBG-UZA funds for FFY 2022 and FFY 2023, to recommend financially constrained lists of STBG-UZA projects for each year. Any projects not selected for funding in the first two locked years will be listed in order of score on the latter, unlocked years in descending order. These projects can be resubmitted for consideration in the next STBG-UZA Call for Projects.

ACTION REQUESTED:

Consider recommending that the ITPC approve the financially constrained lists of Surface Transportation Block Grant - Urbanized Area (STBG-UZA) projects (FFY 2022 and FFY 2023) for inclusion in the new FFY 2022-2025 OCARTS Area Transportation Improvement Program.

PRELIMINARY STBG-UZA Projects Submitted for FFY 2022 (LOCKED)

Submitted October 23, 2020

FFY 2022 TOTAL ESTIMATED STBG-UZA FUNDS - \$21,423,997 (\$19,281,597 - 80% Federal; \$2,142,400 - 100% STBG-Safety)

Ref. Num.	Score	Lead	TIP ID	Project Title	Project Type	Length (miles)	Est. Fed Share	Revised Est. (3% infl.)	Cumulative Total
1	100.00	NOR	11241	Traffic Management Center	ITS	NA	2,710,790	2,792,114	2,792,114
2	91.85	NOR	11231	Porter Ave: from W Robinson St to Alameda St	Reconstruction	1.1	2,772,437	2,855,610	5,647,724
3	87.00	NOR	11220	Norman Bus Replacement - (One 35' CNG Bus)	Transit*	NA	477,314	491,633	6,139,357
4	86.01	EDM	11033	Edmond Rd: from I-35 west to City Limits	Bike/Ped**	5.4	3,228,336	2,142,400	8,281,757
5	86.00	OKC	11258	Classen Blvd: from N Sheridan Ave to NW 10th St	Bike/Ped**	0.8	2,208,510	2,142,400	10,424,157
6	85.85	MWC	10859	Midwest Blvd: from SE 29th St to NE 10th St	Resurfacing	3.0	3,773,585	3,886,793	14,310,950
7	85.41	NOR	11222	James Garner Ave: from W Robinson St to Acres St	New Cons./Inters.	0.6	4,685,178	4,825,733	19,136,683
8	83.57	OKC	11068	S Santa Fe Ave: from I-240 to SW 104th St	Bike/Ped*	2.0	1,317,600	1,357,128	20,493,811
9	83.22	MOR	11216	NE 12th St: from E of I-35 Service Rd to Eastern Ave	Resurfacing	1.0	6,760,502	6,963,317	27,457,128
10	83.13	COTPA	11201	EMBARK Fleet Replacement (Two 40' CNG buses)	Transit*	NA	869,805	895,899	28,353,027
11	82.92	OKC	11261	SW 44th St & S Western Ave	Intersection	NA	857,600	883,328	29,236,355
12	82.31	OKC	11259	N May Ave & NW Expressway	Bridge	NA	5,999,776	6,179,769	35,416,125
13	80.99	OKC	11262	NW Expressway & east of Lake Hefner Prkw	Intersection	1.0	1,686,400	1,736,992	37,153,117
14	80.23	NOR	11234	Jenkins Ave: from W Lindsey St to Imhoff Rd	Widening	1.0	7,500,000	7,500,000	44,653,117
15	79.78	NOR	11235	Gray St: from Porter Ave to University Blvd Two-Way Conversion	Resurfacing	0.6	2,474,440	2,548,673	47,201,790
16	75.50	NOR	11238	Rock Creek Rd: from 12th Ave NW & Trailwood Dr	Intersection	1.1	3,323,693	3,423,404	50,625,194
17	75.00	OKC	11260	NW 10th St over Grand Trail	Bridge	NA	5,940,040	6,118,241	56,743,435
18	73.50	OKC	11257	S Robinson Ave: from W Sheridan Ave to SW 36th St	Bike/Ped*	2.0	1,336,800	1,376,904	58,120,339
19	68.25	OKC	11256	NE 16th St: from N Kelley Ave to NE Bryant Ave	Bike/Ped*	2.0	818,400	842,952	58,963,291
20	62.08	MWC	11072	SE 15th St: from 600 ft west of S Hiwassee Rd	Reconstruction	NA	800,000	824,000	59,787,291
21	57.22	MWC	11244	N Post Rd: from Reno Ave to NE 10th St	Resurfacing	1.0	477,680	492,010	60,279,301
22	55.50	OK Co.	11246	NE 36th St & east of Harrah Rd (Bridge 75)	Bridge	NA	441,575	454,822	60,734,123
23	53.74	BLAN	10856	NE 10th St: from US-62 to OK-76	Reconstruction	0.7	870,960	897,089	61,631,212
24	53.00	OK Co.	11037	NW 178th & west of Rockwell Ave (Bridge 30)	Bridge	NA	934,789	962,833	62,594,045
25	47.00	WARR	10839	NW 63rd St & New Capps Dr	Intersection	NA	373,761	384,974	62,979,019
26	43.50	OK Co.	11043	Waterloo Rd: from Sooner Rd & Air Depot Rd	Intersection	NA	3,722,400	3,834,072	66,813,091
27	42.43	OK Co.	10827	NW 206th St & MacArthur Blvd	Intersection	NA	2,593,518	2,671,324	69,484,414
28	34.75	NOB	11250	E Etowah Rd: from 8th St to west of Noble High School	Bike/Ped*	0.8	196,832	202,737	69,687,151
29	28.00	OK Co.	11249	NW 220th St & east of Portland Rd (Bridge 16)	Bridge	NA	1,184,230	1,219,757	70,906,908

*Project is subject to 10% bike/ped and/or transit cap

**Project is adjusted to reflect the 10% bike/ped cap

PRELIMINARY STBG-UZA Projects Submitted for FFY 2022 (LOCKED) (cont.)

Submitted October 23, 2020

FFY 2022 TOTAL ESTIMATED STBG-UZA FUNDS - \$21,423,997 (\$19,281,597 - 80% Federal; \$2,142,400 - 100% STBG-Safety)

STBG-UZA Safety Projects (100%) - \$2,142,400

Ref. Num.	Score	Lead	TIP ID	Project Title	Project Type	Length (miles)	Est. Fed Share	Revised Est. (3% infl.)	Cumulative Total
1	100.00	MWC	11243	Signals - City Wide (Phase 4)	Signals	VAR	764,000	786,920	786,920
2	97.50	MOR	11252	SW 19th St: from S Santa Fe to S Broadway Ave	Video Detection	1.5	770,697	793,818	1,580,738
3	86.36	NOR	11219	Emergency Preemption - City Wide (Phase 2)	Emerg. Preemp.	VAR	565,449	582,412	2,163,150
4	84.61	MWC	10882	Striping - City Wide (Phase 5)	Striping	VAR	300,000	309,000	2,472,150
5	81.09	NOR	11240	Striping - City Wide (Phase 9)	Striping	VAR	301,046	310,077	2,782,228
6	77.63	NOR	11239	Striping - City Wide (Phase 7)	Striping	VAR	300,557	309,574	3,091,801
7	49.35	COTPA	11205	EMBARK Streetcar Clearance Lines	Striping/Signage	VAR	33,000	33,990	3,125,791
8	43.04	CHOC	11255	Henney Rd: from NE 50th St to SE 15th St	Striping	5.0	55,337	56,997	3,182,789
9	22.50	CHOC	11254	Harper Rd: from NE 23rd St to NE 10th St	Striping	1.0	11,467	11,811	3,194,600

PRELIMINARY STBG-UZA Projects Submitted for FFY 2023 (LOCKED)

Submitted October 23, 2020

FFY 2023 TOTAL ESTIMATED STBG-UZA FUNDS - \$21,936,031 (\$19,742,427 - 80% Federal; \$2,193,603 - 100% STBG-Safety)

Ref. Num.	Score	Lead	TIP ID	Project Title	Project Type	Length (miles)	Est. Fed Share	Revised Est. (6% infl.)	Cumulative Total
1	87.00	NOR	11247	Transit Bus Replacement (One 35' low-floor CNG bus)	Transit*	NA	477,314	505,953	505,953
2	82.01	MOR	11034	N Eastern Ave: SE 4th St to NE 12th St	Reconstruction	1.0	1,652,003	1,751,123	2,257,076
3	76.95	EDM	10811	W Danforth Rd & N Kelly Ave	Intersection	NA	4,952,115	5,249,242	7,506,318
4	75.63	NOR	11224	36th Ave NW: Tecumseh Rd north to W Franklin Rd (Phase 1)	Widening	1.0	6,559,126	6,952,674	14,458,991
5	73.91	MOR	11036	SE 19th St & S Eastern Ave	Intersection	NA	866,163	918,133	15,377,124
6	68.22	NOR	11223	36th Ave NW & W Tecumseh Rd	Intersection	NA	1,273,888	1,350,321	16,727,446
7	66.50	COTPA	11202	EMBARK Streetcar Turnback	Transit*	0.1	1,169,536	1,239,708	17,967,154
8	66.00	NOR	11232	E Rock Creek Rd: Queenston Ave to 24th Ave NE	Widening	0.7	3,502,710	3,712,873	21,680,026
9	60.37	NOR	11226	36th Ave NW: W Franklin Rd to W Indian Hills Rd (Phase 2)	Widening	1.0	7,500,000	7,500,000	29,180,026
10	57.50	NOR	11227	36th Ave NW & Crail Dr	Intersection	NA	789,888	837,281	30,017,308

*Project is subject to 10% bike/ped and/or transit cap

STBG-UZA Safety Projects (100%) - \$2,193,603

Ref. Num.	Score	Lead	TIP ID	Project Title	Project Type	Length (miles)	Est. Fed Share	Revised Est. (6% infl.)	Cumulative Total
1	92.50	MOR	11253	SW 19th St: from S Santa Fe Ave to S Eastern Ave	Striping	2.0	305,745	324,090	324,090
2	73.99	MWC	11242	Signals - City Wide (Phase 5)	Signals	NA	744,000	788,640	1,112,730
3	71.06	NOR	11217	Video Detection - City Wide (Phase 3)	Video Detection	NA	732,131	776,059	1,888,789
4	70.00	NOR	11218	Video Detection - City Wide (Phase 4)	Video Detection	NA	451,030	478,092	2,366,880
5	59.54	NOR	11237	36th Ave NW: Bart Connor Dr & Cascade Blvd	Signals	2.0	1,395,828	1,479,578	3,846,458
6	20.00	McClain	10828	Sign replacements - Dist. 2 & 3	Signage	NA	99,050	104,993	3,951,451
7	17.50	McClain	10829	180th St: SH-74 to Johnson Ave	Striping	1.3	23,490	24,899	3,976,350
8	17.50	McClain	10832	240th St & May Ave: from SH-24 to SH-39	Striping	7.0	87,768	93,034	4,069,385
9	5.00	McClain	10831	Bryant Ave, 230th St, & Eastern Ave	Striping	5.0	52,576	55,731	4,125,115
10	5.00	McClain	10834	Eastern Ave near Washington School exit drive	Guardrail	NA	33,861	35,893	4,161,008
11	2.50	McClain	10833	May Ave & 230th St	Guardrail	NA	26,456	28,043	4,189,051
12	2.50	McClain	10830	190th St: Chandler Rd to Johnson Ave	Striping	2.3	37,694	39,956	4,229,007
13	2.50	McClain	10835	Bryant Ave: north of 210th St	Guardrail	NA	33,790	35,817	4,264,824

PRELIMINARY STBG-UZA Projects Submitted for FFY 2024 (UNLOCKED)

Submitted October 23, 2020

FFY 2024 TOTAL ESTIMATED STBG-UZA FUNDS - \$22,460,302 (\$20,214,271 - 80% Federal; \$2,246,030 - 100% STBG-Safety)

Ref. Num.	Score	Lead	TIP ID	Project Title	Project Type	Length (miles)	Est. Fed Share	Revised Est. (9% infl.)	Cumulative Total
1	71.73	EDM	10813	W Danforth Rd: from Fretz Ave to Thomas Dr	Widening/Inters.	0.30	2,644,754	2,882,782	2,882,782

PRELIMINARY STBG-UZA Projects Submitted for FFY 2025 (UNLOCKED)

Submitted October 23, 2020

FFY 2025 TOTAL ESTIMATED STBG-UZA FUNDS - \$22,997,103 (\$20,697,393 - 80% Federal; \$2,299,710 - 100% STBG-Safety)

Ref. Num.	Score	Lead	TIP ID	Project Title	Project Type	Length (miles)	Est. Fed Share	Revised Est. (12% infl.)	Cumulative Total
1	68.00	EDM	10812	E Danforth Rd & N Sooner Rd	Intersection	NA	7,500,000	7,500,000	7,500,000