TRANSPORTATION PLANNING SERVICES

ENCOMPASS 2045

TRANSPORTATION PLANNING PROCESS

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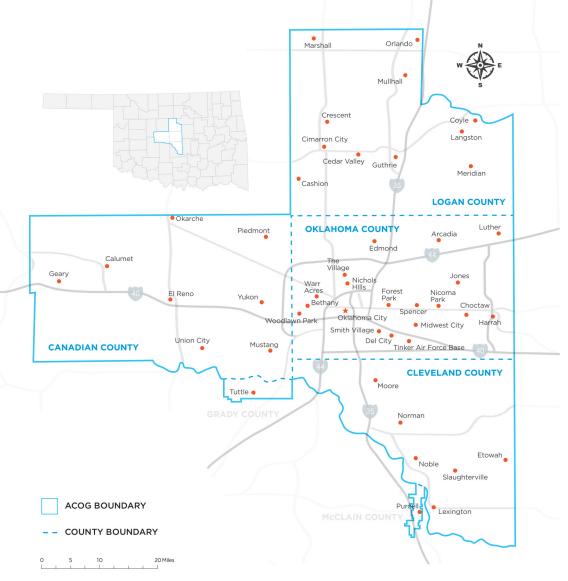
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WHAT IS ACOG?

The Association of Central Oklahoma Governments (ACOG) was established in 1966. We are a voluntary, non-partisan association of local governments that includes 49 cities and the four counties that our region covers: Canadian, Cleveland, Logan and Oklahoma counties.

ACOG'S MISSION STATEMENTS:

- Advocate for Regional Cooperation and Address Common Issues
- Solve Mutual Problems and Promote Efficient Government Services
- Strive to Improve the Quality of Life in Central Oklahoma

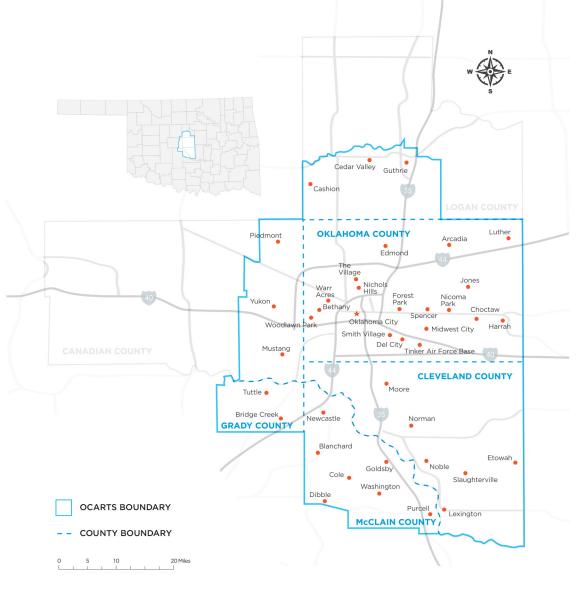




METROPOLITAN PLANNING ORGANIZATION (MPO)

- Lead comprehensive, coordinated, and continuous transportation planning process
- Work with Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Oklahoma Department of Transportation (ODOT), area transit providers, local governments, and other stakeholders
- Long-range plans and short-range implementation programs

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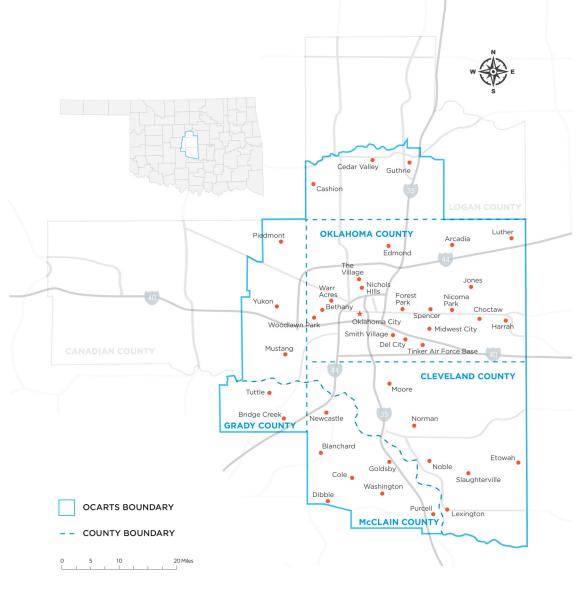




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METROPOLITAN PLANNING ORGANIZATION (MPO)

- Oklahoma City Area Regional Transportation Study (OCARTS):
 - 2,085 square miles
 - Approximately 40 cities and towns located within Oklahoma and Cleveland Counties and portions of Canadian, Grady, Logan, and McClain Counties





METROPOLITAN TRANSPORTATION PLAN (MTP)

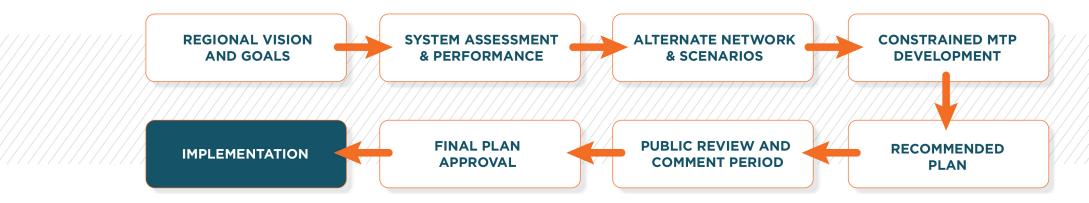
- Also known as the Long-Range Plan
- Vision for how the region will invest in its transportation system
- Priorities for the next 30 years (must cover at least 20 years)
- Updated every 5 years (4 years if in nonattainment)
- Last approved October 27, 2016
- Encompass 2045 due October 2021

MTP COMPONENTS

- Policy recommendations, strategies, and specific projects
 - Long-range, medium-range, and short-range projects
 - Multimodal: roadways, transit, non-motorized, intermodal connections
 - People and goods
 - Illustrative
- Financial element
 - Costs: operation, maintenance, and capital investments
 - Revenues
- Other
 - Land use scenarios, congestion management process, performance measures, public involvement, freight, socioeconomic and environmental impacts

MTP DEVELOPMENT PROCESS

PLAN PROCESS FEDERAL GUIDANCE





REGIONAL VISION AND GOALS

- Encompass 2040 Vision
 - A regional vision for a safe and efficient transportation system to enhance economic opportunity and quality of life throughout Central Oklahoma
- Encompass 2040 Goals
 - Economic Strength
 - Safety and Security
 - Equity and Options
 - Healthy Communities

- Connectivity
- Performance
- System Preservation

SYSTEM ASSESSMENT AND PERFORMANCE

- Data collection and analysis
 - Base (2015) and future (2045)
 - Socioeconomic data: population, employment, land use, sewer service areas, building permits, housing units, income, school enrollment
 - Transportation system data: transit network and ridership, bicycle network, sidewalks, road network (recent improvements and planned projects), traffic volumes, signal timing, crashes

ALTERNATE NETWORKS AND SCENARIOS

- Land use scenarios
 - Potential ways the region could develop
 - Where people will live and work
 - Development patterns impact transportation system
- Travel demand model
 - Calibration/validation
 - Alternates development
 - > Alternate 1: completed and funded projects (no build)
 - > Alternate 2: current plus future projects (MTP call for projects)
 - > Alternate 3: current and future projects, plus gap projects and illustrative projects

CONSTRAINED MTP DEVELOPMENT

- Develop financial plan
 - Calculate plan costs and projected revenues
 - Plan **must** be financially constrained
- Evaluate alternatives
 - Based on costs, scenarios, and performance
- Develop strategies and recommendations
- Evaluate social and environmental impacts

RECOMMENDED PLAN

- Public involvement
 - Public and member surveys
 - > First was open from September 15 October 15, 2020
 - > Provide results at next meeting
 - Stakeholder Advisory Group (SAG) meetings
 - > Gather input to guide Plan development
 - Public engagement (social media outreach, virtual meetings, etc.)
- Draft plan
 - Public review and comment period (anticipated August October 2021)
- Final plan approval
 - October 2021 ITPC at the latest

PROPOSED ENCOMPASS 2045 PLAN SCHEDULE																
PUBLIC INVOLVEMENT ACTIVITIES																
(TENTATIVE) STAKEHOLDER ADVISORY MEETINGS		M)*			M ²			(M ³)				M ⁴				
2045 PLAN GOALS & OBJECTIVES																
(POLICY) PLAN RECOMMENDATIONS																
COLLECT AND FINALIZE PLAN DATA																
2045 PLAN LAND USE SCENARIOS																
2045 PLAN PROJECT SELECTION CRITERIA																
2045 PLAN CALL FOR PROJECTS & PROJECT SCORING																
TRAVEL DEMAND MODEL																
SELECTED ALTERNATE																
FINANCIAL ELEMENT																
PLAN IMPACTS																
DRAFT PLAN SUMMARY																
PLAN DOCUMENT																
PUBLIC COMMENT PERIOD																
PLAN ADOPTION														28 TH		
FHWA/FTA JOINT CERTIFICATION REVIEW M MEETINGS DATES: *FIRST MEETING 10/20/2020 28 ³³ FINAL PLAN DATE: 10/28/2021	SEPTEMBER 2020	OCTOBER 2020	NOVEMBER 2020	DECEMBER 2020	JANUARY 2021	FEBRUARY 2021	MARCH 2021	APRIL 2021	MAY 2021	JUNE 2021	JULY 2021	AUGUST 2021	SEPTEMBER 2021	OCTOBER 2021	NOVEMBER 2021	DECEMBER 2021

QUESTIONS?

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ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS

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