INTERMODAL TRANSPORTATION POLICY COMMITTEE

Chair

Steven J. Gentling Guthrie Mayor

Vice-Chair Vacant Secretary/Treasurer

Josh Moore

Edmond Councilmember

Executive Director

Mark W. Sweeney, AICP

association of central oklahoma governments

4205 N. Lincoln Blvd. | Oklahoma City, OK 73105 | 405.234.2264 | acogok.org

ITPC AGENDA:

THURSDAY, JUNE 24, 2021, 1:20 P.M.
OR IMMEDIATELY FOLLOWING THE 9-1-1 ACOG BOD MEETING IF LATER THAN 1:20 P.M.

ACOG

THE INTERMODAL TRANSPORTATION POLICY COMMITTEE WILL HOLD A REGULAR IN-PERSON MEETING ON THURSDAY, JUNE 24, IN THE ACOG BOARD ROOM, 4205 N. LINCOLN BLVD., OKLAHOMA CITY, OKLAHOMA.

PLEASE NOTIFY ACOG AT 405-234-2264 (TDD/TTY CALL 7-1-1 STATEWIDE) BY 5 P.M. MONDAY, JUNE 21, IF YOU REQUIRE ACCOMMODATIONS PURSUANT TO THE AMERICANS WITH DISABILITIES ACT OR SECTION 504 OF THE REHABILITATION ACT.

AGENDA

- A. CALL TO ORDER (ATTACHMENT A)
- B. APPROVAL OF THE MAY 27, 2021 MINUTES (ATTACHMENT B)

BEGINNING OF CONSENT DOCKET

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C. APPROVAL OF THE CONSENT DOCKET:

INFORMATION: Requires a motion to approve, with a second, that all items under the Consent Docket be considered in one vote.

CONSENT DOCKET ITEMS:

- 1. Encompass 2045 Metropolitan Transportation Plan (MTP) Project List: Lauren Wood, Transportation Planning Services (TPS) Associate Planner-Performance (ATTACHMENT C-1) For information only.
- 2. Quarterly Transit Coordination Meeting Update: Hannah Nolen, TPS Projects Coordinator II (ATTACHMENT C-2) For information only.
- 3. ACOG Complete Streets Policy Workgroup Second Meeting: Jordan Evans, TPS Associate Planner-Multimodal (ATTACHMENT C-3) For information only.
- 4. People For Bikes Community Grant Program: Jordan Evans, TPS Associate Planner-Multimodal (ATTACHMENT C-4) For information only.
- 5. Mid-Year Status Report on the Obligation of FFY 2021 Oklahoma City Area Regional Transportation Study (OCARTS) Area Funds and Pending Projects (as of March 31, 2021): Jennifer Sebesta, TPS Manager (ATTACHMENT C-5) For information only.
- 6. Oklahoma City Area Regional Transportation Study (OCARTS) Area Line Item Projects and Administrative Modifications: Lauren Wood, TPS Associate Planner-Performance (ATTACHMENT C-6) For information only.
- 7. Status of Surface Transportation Block Grant-Urbanized Area (STBG-UZA), Transportation Alternatives Program (TAP), and Transportation Enhancement (TE) Projects in the Oklahoma City Area Regional Transportation Study (OCARTS) Transportation Management Area (TMA): John Sharp, Deputy Director (ATTACHMENT C-7) For information only.

END OF CONSENT DOCKET

D. REGULAR AGENDA ITEMS THAT MAY REQUIRE ITPC ACTION:

- Public Hearing and Action on Request for Approval of the FFY 2022-2025
 Oklahoma City Area Regional Transportation Study (OCARTS) Area Transportation
 Improvement Program (TIP): Jennifer Sebesta, TPS Manager (ATTACHMENT D-1)
 Action requested.
- 2. Proposed Final FY 2022 OCARTS Area Unified Planning Work Program (UPWP): Jennifer Sebesta, TPS Manager (ATTACHMENT D-2) Action requested.
- 3. Encompass 2045 Unit Costs: Jennifer Sebesta, TPS Manager (ATTACHMENT D-3)

 Action requested.
- 4. Bike Month 2021 Recap: Jordan Evans, TPS Associate Planner-Multimodal (ATTACHMENT D-4) For information only.
- 5. Transportation News and Update Report: John Sharp, Deputy Director For information only.

E. NEW BUSINESS

F. ADJOURN

NO JULY MEETING

DEADLINE FOR AUGUST INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE (ITTC) AGENDA ITEMS:

Thursday, July 29, 2021, at 4 p.m.

NEXT ITPC MEETING:

Thursday, August 26, at 1:20 p.m.

ATTACHMENT A

INTERMODAL TRANSPORTATION POLICY COMMITTEE

LOCAL GOVERNMENT	MEMBERS			
CITY/ORGANIZATION	MEMBERS	ALTERNATES		
BETHANY	Hon. Nikki Lloyd Mayor	Hon. Chris Powell Vice-Mayor Hon. Kathy Larsen Councilmember		
BLANCHARD	Hon. Chuck Kemper Councilmember	Hon. Eddie Odle Mayor Hon. Joe Davis Councilmember		
CEDAR VALLEY	Hon. Stan Wieczorek Mayor	Hon. Jerry Cole Trustee		
CHOCTAW	Hon. Chad Williams Councilmember	Hon. Jeannie Abts Councilmember		
COLE	Hon. W. Chester Anderson	Hon. Robert Green Trustee		
	Mayor	Hon. Ronnie Lynn McCaskill Trustee		
DEL CITY	Hon. Floyd Eason	Hon. Pam Finch Councilmember		
DEE CITT	Mayor	Hon. Michael Dean Councilmember		
EDMOND	Hon. Josh Moore Councilmember	Hon. Darrell Davis Mayor		
FOREST PARK	No Designee	Vacant		
GOLDSBY	Hon. Glenn Berglan Mayor	Hon. Russ McReynolds Trustee Hon. Susan Boehrer Trustee		
GUTHRIE	Hon. Steven J. Gentling Mayor	Hon. Jeff Taylor Councilmember		
HARRAH	Hon. Chris Lally Councilmember	Hon. Tom Barron Councilmember		
JONES CITY	Hon. Ray Poland Mayor	Hon. Missy Wilkinson Vice-Mayor		
LEXINGTON	Hon. Mike Donovan Councilmember	Hon. Max Punneo Vice-Mayor		
LUTHER	Hon. Terry Arps	Hon. Joshua Rowton Trustee		
	Mayor	Hon. Carla Caruthers Trustee		

INTERMODAL TRANSPORTATION POLICY COMMITTEE (Cont.)

LOCAL GOVERNMENT MEMBERS (Cont.)

CITY/ORGANIZATION	MEMBERS	ALTERNATES		
MIDWEST CITY	Hon. Matt Dukes	Hon. Pat Byrne Councilmember		
PilbWEST CITT	Mayor	Hon. Christine Allen Councilmember		
MOORE	Hon. Mark Hamm Councilmember	Hon. Glenn Lewis Mayor		
	Councilmember	Any Moore Councilmember		
MUSTANG	Hon. Brian Grider Mayor	Hon. Michael Ray Councilmember		
NEWCASTLE	Hon. Mike Fullerton Vice Mayor	Hon. Gene Reid Councilmember		
NICHOLS HILLS	Hon. Peter Hoffman Mayor	Vacant		
NICOMA PARK	Hon. Mark Cochell Mayor	Hon. Mike Czerczyk Vice Mayor		
NOBLE	Hon. Phil Freeman	Hon. Ezra Roesler Vice-Mayor		
	Mayor	Hon. Gary Hicks Councilmember		
NORMAN	Hon. Breea Clark Mayor	Hon. Stephen T. Holman Councilmember		
OKLAHOMA CITY	Hon. Todd Stone Councilmember	Any Oklahoma City Councilmember		
PIEDMONT	Hon. Kevan Blasdel	Hon. Melissa Ashford Councilmember		
FIEDMONT	Councilmember	Hon. Austin Redus Councilmember		
SLAUGHTERVILLE	Hon. Valerie Stockton Trustee	Hon. Steve Easom Mayor		
SPENCER	Hon. Frank Calvin	Hon. Jim Scanlan Vice Mayor		
SPEINCER	Mayor	Hon. Renita Fair Councilmember		
TUTTLE	Hon. Mary Smith Vice-Mayor	Hon. Austin Hughes Councilmember		

INTERMODAL TRANSPORTATION POLICY COMMITTEE (Cont.) LOCAL GOVERNMENT MEMBERS (Cont.) CITY/ORGANIZATION **MEMBERS ALTERNATES** Hon. Sonny Wilkinson Mayor Hon. Cathy Cummings THE VILLAGE Councilmember Hon. Adam Graham Vice-Mayor Hon. Roger Godwin Hon. Jim Mickley Councilmember WARR ACRES Mayor Hon. John Knipp Councilmember Hon. Shelli Selby Hon. Rick Cacini YUKON Councilmember Mayor Hon. Jack Stewart Commissioner Hon. Marc Hader CANADIAN COUNTY Commissioner Hon. David Anderson Commissioner Hon. Darry Stacy Commissioner Hon, Rod Cleveland **CLEVELAND COUNTY** Commissioner Hon. Harold Haralson Commissioner Hon. Marven Goodman Commissioner Hon. Kody Ellis **LOGAN COUNTY** Commissioner Hon. Monty Piearcy Commissioner Hon. Wilson Lyles Hon. Terry Daniel MCCLAIN COUNTY Commissioner Commissioner Hon. Brian Maughan Commissioner Hon. Carrie Blumert **OKLAHOMA COUNTY** Commissioner Hon. Kevin Calvey Commissioner

Agency Members and Non-Voting Members on next page.

INTERMODAL TRANSPORTATION POLICY COMMITTEE (Cont.)

AGENCY MEMBERS

CITY/ORGANIZATION	MEMBERS	ALTERNATES
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY (COTPA)	Jason Ferbrache Administrator	Marty Dickens Fed Assets & Grants Coordinator
CITY OF NORMAN, OKLAHOMA (Transit)	Shawn O'Leary Public Works Director	Taylor Johnson Public Transit Coordinator
OKLAHOMA CITY AIRPORT TRUST	Randon Rieger, P.E. Civil Engineer III	John Storms Civil Engineer IV
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT)- Strategic Asset & Performance Management (SAPM)	Matthew Swift Division Engineer SAPM	Laura Chaney Branch Manager Planning & Performance
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT) - Office of Mobility & Public Transit	No Designee	Vacant
OKLAHOMA TRANSPORTATION COMMISSION (OTC) - DIVISION 3 - MCCLAIN & CLEVELAND COUNTIES IN OCARTS AREA	T. W. Shannon Transportation Commissioner	Rick Johnson ODOT Director of Capital Programs
OKLAHOMA TRANSPORTATION COMMISSION (OTC) - DIVISION 4 - CANADIAN, LOGAN, & OKLAHOMA COUNTIES IN OCARTS AREA	Don Freymiller Transportation Commissioner	Angel Gonzalez ODOT Asst. Division Engineer, SAPM
OKLAHOMA TRANSPORTATION COMMISSION (OTC) - DIVISION 7 - GRADY COUNTY IN OCARTS AREA	Stephen J. LaForge Transportation Commissioner	Jeremy Planteen ODOT Asst. Division Manager, SAPM

NON-VOTING MEMBERS

CITY/ORGANIZATION	MEMBERS	ALTERNATES
FEDERAL AVIATION ADMINISTRATION (FAA)	Glenn Boles Manager AR/OK Airports District Office	Vacant
FEDERAL HIGHWAY ADMINISTRATION (FHWA)	Basharat Siddiqi Oklahoma Division Administrator	Carl Selby Program Support Team Leader Isaac Akem Community Planner
FEDERAL TRANSIT ADMINISTRATION (FTA)	No Designee	Vacant

ATTACHMENT B

SUBJECT:

MINUTES OF THE ITPC MEETING

DATE:

MAY 27, 2021

A regular combination in-person and call-in meeting of the Intermodal Transportation Policy Committee was convened on Thursday, May 27, 2021, in the Oklahoma County Ballroom, behind the Association of Central Oklahoma Governments (ACOG) Board Room, 4205 N. Lincoln Blvd., Oklahoma City, Oklahoma. This meeting was held as indicated by advance notice filed with the Oklahoma County Clerk and by notice posted on the ACOG website at least twenty-four (24) hours prior to the meeting.

PRESIDING

Hon. Josh Moore, Councilmember

MEMBERS PRESENT IN-PERSON

Hon. Nikki Lloyd, Mayor Hon. Stan Wieczorek, Mayor

Hon. Chad Williams, Councilmember Hon. Chris Lally, Councilmember

Hon. Ray Poland, Mayor Hon. Matt Dukes, Mayor

Hon. Mark Hamm, Councilmember Hon. Mike Fullerton, Vice Mayor

Hon. Stephen T. Holman, Councilmember

Hon. Todd Stone, Councilmember Hon. Kevan Blasdel, Councilmember Hon. Valerie Stockton, Trustee Hon. Mary Smith, Vice-Mayor

Hon. Cathy Cummings, Councilmember Hon. Rod Cleveland, Commissioner Hon. Harold Haralson, Commissioner Hon. Carrie Blumert, Commissioner

AGENCY MEMBERS PRESENT

Jason Ferbrache, Administrator Shawn O'Leary, Public Works Director Taylor Johnson, Public Transit Coordinator

GUESTS PRESENT

Pete White, Attorney John Roberts, Deputy Commissioner Dist. 3

ACOG STAFF PRESENT

Mark W. Sweeney John Sharp Jennifer Sebesta Hannah Nolen Eric Pollard Angela Hankins Jordan Evans Lauren Wood Gwendolyn Gordon

ENTITY

Edmond

ENTITY

Bethany
Cedar Valley
Choctaw
Harrah
Jones City
Midwest City
Moore
Newcastle
Norman
Oklahoma City
Piedmont
Slaughterville
Tuttle
The Village
Cleveland County

Cleveland County

Oklahoma County

ENTITY

Central OK Transp. & Parking Authority City of Norman (Transit) City of Norman (Transit)

ENTITY/AGENCY/BUSINESS

ACOG Legal Counsel Cleveland County

POSITION

Executive Director
Deputy Director
Transportation Planning Services (TPS) Mgr.
Projects Coordinator II, TPS
Air Quality & Clean Cities Coordinator
Special Projects Planner, TPS
Associate Planner - Multimodal, TPS
Associate Planner - Performance, TPS
Administrative Assistant, TPS

ACOG STAFF PRESENT (Cont.)

Maggie Minnekanti Kennedy Rosneck Beverly Garner Debbie Cook Rachel Meinke Jimmy Smith

MEMBERS ABSENT

Hon. Chuck Kemper, Councilmember Hon. W. Chester Anderson, Mayor

Hon. Floyd Eason, Mayor

No Designee

Hon. Glenn Berglan, Mayor Hon. Steven J. Gentling, Mayor Hon. Mike Donovan, Councilmember Hon. Terry Arps, Mayor

Hon. Brian Grider, Mayor Hon. Peter Hoffman, Vice-Mayor Hon. Mark Cochell, Mayor Hon. Phil Freeman, Mayor

Hon. Frank Calvin, Mayor Hon. Jim Mickley, Mayor Hon. Shelli Selby. Mayor

Hon. Marc Hader, Commissioner Hon. Kody Ellis, Commissioner Hon. Wilson Lyles, Commissioner

AGENCY MEMBERS ABSENT

Randon Rieger, Civil Engineer III
Matthew Swift, Division Engineer, SAPM
No Designee - Office of Mobility & Public Transit
T. W. Shannon, Transportation Commissioner
Don Freymiller, Transportation Commissioner
Stephen J. LaForge, Transportation Commissioner

NON-VOTING MEMBERS ABSENT

Glenn Boles, Manager Basharat Siddiqi, OK Division Administrator No Designee

POSITION

Intern - Oklahoma State University Intern - University of Central Oklahoma Executive Assistant Director of Finance Public Information Director IT Operations Specialist

ENTITY

Blanchard Cole Del City Forest Park Goldsby Guthrie Lexington Luther Mustana Nichols Hills Nicoma Park Noble Spencer Warr Acres Yukon Canadian County

Canadian County Logan County McClain County

ENTITY

Oklahoma City Airport Trust Oklahoma Department of Transportation Oklahoma Department of Transportation Oklahoma Transp. Commission Div. 3 Oklahoma Transp. Commission Div. 4 Oklahoma Transp. Commission Div. 7

ENTITY

Federal Aviation Administration Federal Highway Administration Federal Transit Administration

A. CALL TO ORDER

Chairman Josh Moore called the meeting to order at 2:08 p.m. A quorum was present. He welcomed all in attendance.

B. APPROVAL OF THE APRIL 29, 2021 MINUTES

Mayor Stan Wieczorek moved to approve the April 29, 2021 minutes. Councilmember Mark Hamm seconded the motion. The motion carried unanimously.

C. CONSENT DOCKET

- 1. People For Bikes Community Grant Program Jordan Evans, Transportation Planning Services (TPS) Associate Planner Multimodal For information only.
- 2. Bike Month 2021 Jordan Evans, TPS Associate Planner Multimodal <u>For information only.</u>
- Federal Highway Administration Alternative Fuel Corridor Round 5 Designations 1-40, US-81, and US-62 – Eric Pollard, Air Quality & Clean Cities Coordinator <u>For information only</u>.
- 3. Ozone Alert Days Eric Pollard, Air Quality & Clean Cities Coordinator <u>For information only.</u>
- 4. Oklahoma City Area Regional Transportation Study (OCARTS) Area Line Item Projects and Administrative Modifications Lauren Wood, TPS Associate Planner Performance For information only.
- 6. Status of Surface Transportation Block Grant Urbanized Area (STBG-UZA), Transportation Alternatives Program (TAP), and Transportation Enhancement (TE) Projects in the OCARTS Transportation Management Area (TMA) John Sharp, Deputy Director For information only.

Councilmember Mark Hamm moved to approve that all items under the Consent Docket be considered in one vote. Councilmember Stephen T. Holman seconded the motion. The motion carried unanimously.

D. REGULAR AGENDA ITEMS THAT MAY REQUIRE ITPC ACTION

 Request for Amendments to the Federal Functional Classification System in the City of Midwest City

Lauren Wood highlighted the information as detailed in the agenda memorandum regarding the Federal Functional Classification System amendment request from the Midwest City.

Mayor Ray Poland moved to approve the Federal Functional Classification amendment requested by Midwest City. Councilmember Stephen T. Holman seconded the motion. The motion carried unanimously.

2. Request for Transportation Alternatives Program (TAP) Scope Change by the City of Oklahoma City

Jordan Evans highlighted the information as detailed in the agenda memorandum.

Commissioner Rod Cleveland asked if the scope of work could change to request additional funding. Mr. Evans said the funding for each TAP project is capped at \$600,000 maximum, so there will not be any increases. Mayor Ray Poland asked if this removes the NE 4th Street Bridge over the Oklahoma River completely. Mr. Sharp said

Oklahoma City requested these projects in 2018 and since then have extensively changed their plans around the river. There will be more investment in the trails system in this area. There are plans to link all the activity centers on the south side. Oklahoma City is also discussing an additional bike/pedestrian bridge across the river just east of the I-35 bridge. Oklahoma City is investing a lot more money in this area than was anticipated. He added that over the last three years, there has been staff turnover at Oklahoma City and ODOT, which has complicated the process.

Mr. Sharp said one of the main goals at ACOG is to try to connect cities, and it has been hard to connect Oklahoma City to Del City and Midwest City. Mayor Matt Dukes asked if there was any attempt to contact Del City. Mr. Sharp said one of the concerns Oklahoma City had was the cost to get across the 4th Street Bridge. He said ACOG did reach out to Del City and they received a project in 2018 for sidewalk work and on several occasions, ACOG has tried to get them to look at the 4th Street Bridge, but they are not quite ready yet. He said there will be funding for TAP projects again after Christmas 2021. Mayor Dukes mentioned the need to contact Mayor Eason in Del City so they can connect to Midwest City.

Mayor Matt Dukes moved to approve Oklahoma City's request to change the scopes of the 4th Street Bridges project and the Eagle Lake Trail project. Commissioner Rod Cleveland seconded the motion. The motion carried as follows:

AYE: Lloyd, Wieczorek, Moore, Lally, Poland, Dukes, Hamm, Fullerton, Holman,

Stone, Blasdel, Stockton, Smith, Cummings, Cleveland, and Blumert.

NAY: Williams

ABSTAIN: None

3. **Public Hearing and Action** on Request for Amendment to the FFY 2021 Transit Element of the FFY 2020-2023 OCARTS Area TIP by COTPA

Jennifer Sebesta said COTPA has submitted a revised program of projects for amendment to the FFY 2021 Transit Element of the FFY 2020-2023 OCARTS area TIP as detailed in the agenda memorandum.

Chairman Josh Moore opened the public hearing. There being no response from the public, the public hearing was closed.

Councilmember Stephen T Holman made a motion to amend the FFY 2021 Transit Element for the FFY 2020-2023 OCARTS Area TIP with the attached programs of projects from COTPA and submit the same to the Oklahoma Department of Transportation (ODOT) for amendment of the Statewide Transportation Improvement Program (STIP). Councilmember Mark Hamm seconded the motion. The motion carried unanimously.

4. **Public Hearing and Action** on Request for Approval of Surface Transportation Block Grant - Urbanized Area (STBG-UZA) Funds for the City of Warr Acres and Amendment to FFY 2021 of the FFY 2020-2023 OCARTS Area TIP

Lauren Wood highlighted the information as detailed in the agenda memorandum for the transfer of funding from the City of Guthrie, per their request, to the City of Warr Acres. Chairman Josh Moore opened the public hearing. There being no response from the public, the public hearing was closed.

Mayor Ray Poland made a motion to amend the FFY 2021 element of the FFY 2020-2023 OCARTS Area TIP to include the project requested by the City of Warr Acres and submit the same to Oklahoma Department of Transportation (ODOT) for amendment of the Statewide Transportation Improvement Program (STIP). Mayor Stan Wieczorek seconded the motion. The motion carried unanimously.

5. Preliminary FFY 2022-2025 Oklahoma City Area Regional Transportation Study (OCARTS) Transportation Improvement Program

Jennifer Sebesta presented the preliminary TIP and highlighted the information as detailed in the agenda memorandum.

Councilmember Stephen T. Holman made a motion to approve the *preliminary* document for final ITPC consideration in June 2021. Mayor Ray Poland seconded the motion. The motion carried unanimously.

6. Encompass 2045 Land Use Scenarios

Hannah Nolen highlighted the information as detailed in the agenda memorandum and gave a presentation that can be viewed at: http://www.acogok.org/wp-content/uploads/2021/05/May-2021-Land Use Scenarios ITPC.pdf

7. Watch for Me OK Bicycle and Pedestrian Safety Campaign

Jordan Evans highlighted the information as detailed in the agenda memorandum regarding the Watch For Me OK Bicycle and Pedestrian Safety Campaign, which launches the week of May 17-23. He said its mission and other information can be viewed at this ACOG website link: https://www.watchformeok.org/. Mr. Evans encouraged the committee to share the campaign with their residents.

8. Regional Transportation Authority of Central Oklahoma Status Report

Jason Ferbrache gave a presentation on the long-range plan for regional transit system, which can be viewed at this link: http://www.acogok.org/wp-content/uploads/2021/06/20210525-Mobile-Meeting-Kit.pdf.

9. Transportation News and Update Report

John Sharp presented the following transportation news and updates:

Discussion with ODOT re: Britton Rd bridge over the Hefner Parkway

Mr. Sharp said Transportation Planning Services (TPS) staff had a discussion with

ODOT about the Britton Rd bridge over the Hefner Parkway, and said they will

continue to discuss bike and pedestrian access on major bridges in our metro area.

RAISE Grant

TPS staff worked with an ODOT consultant and shared data to allow them to apply for a RAISE Grant. These used to be called BUILD and TIGER grants. This is a nationwide competitive grant process.

Route 66 Information

The future Route 66 bike route discussions with ODOT, Adventure Cycling, and local communities have concluded. There was a route change requested by El Reno and that change was made. The final route information will be forwarded to the American Association of State Highway Transportation Officials (AASHTO) after it has been approved by the ODOT Commission. There will be resolutions by the local communities that will need to be submitted to ODOT by August 1. TPS staff will get that information out to the communities soon.

Mr. Sharp said that at last month's ITPC, there was some interest in finding a map of the original Route 66. When he inquired to ODOT, he was informed that there are over 12 different route maps. So, TPS staff will sift through those maps and try to get something for the June meetings.

Meeting with Goldsby

TPS staff had a meeting with Goldsby to discuss possible future transportation projects.

Bike Expo at Riversport

ACOG hosted the first ever Bike Expo at Riversport (at the Oklahoma River) and had 400 attendees. This kicked off the Watch for Me OK Safety Campaign as well. That is the campaign funded by the Oklahoma Highway Safety Office. Also, in conjunction with Bike Month, ACOG has been promoting a Bike Scavenger Hunt on its social media sites.

Census Bureau's New Criteria for 2020

TPS staff attended a National Association of Regional Councils (NARC) meeting to discuss the Census Bureau's new criteria that will be used to define the urban area boundaries for 2020.

State Transportation Innovation Committee Meeting

The State Transportation Innovation Committee (STIP) meeting was held this week. There were further discussions of new technologies and innovations that ODOT is undertaking.

Stakeholder Advisory Group Meeting

Mr. Sharp said that yesterday ACOG hosted the third Encompass 2045 Plan Stakeholder Advisory Group (SAG) meeting. There was discussion about the current status of our air quality, the Regional Active Transportation Plan, and preliminary financial information concerning the costs and revenues of the 2045 Plan.

Northern Flyer Alliance Virtual Meeting

Staff attended a Northern Flyer Alliance virtual meeting earlier this month. There were state legislators from both Oklahoma and Kansas on the call. It was a positive meeting; they are requesting local communities to contact both their local representatives and their congressional contacts to relay the local interest.

Ozone Season

Mr. Sharp said our region's ozone season has begun, so keep an eye out for Ozone Alerts, which are days when it is best to fill up cars later in the evening, do not cut the grass, find alternative ways to work, and curtail travel. It might also be days when a person does not feel well due to the air quality effects on their health.

Cost of Nonattainment Coordination Meeting

Earlier this month ACOG held a Cost of Nonattainment (CNA) coordination meeting and started a number of stakeholder interviews to discuss their air quality plans.

Other AQ News

- Staff attended Tulsa Planning Office's Unraveling Inequity in Our Streets Conference on May 14.
- Staff attended the Oklahoma City Volkswagen ID.4 Drive event on May 15.
- Staff gave an alternative fuel tow truck safety presentation at a training hosted by the Oklahoma Wrecker Owner's Association on May 22.
- House Bill 1712, which establishes an ODOT Road Use Charge Task Force, was signed by the Governor in May. MPO's were included on the list of representatives.

Interns to Help TPS Staff this Summer

Mr. Sharp said TPS has two interns for the summer. Kennedy Rozneck comes from the University of Central Oklahoma's public health program, and Maggie Minnekanti comes from Oklahoma State University's engineering program.

E. NEW BUSINESS

Chairman Moore asked if there was any new business to present. No new business was presented.

F. ADJOURN

There being no further business, Chairman Moore adjourned the meeting at 3:15 p.m.

CONSENT DOCKET

SUBJECT:

ENCOMPASS 2045 METROPOLITAN TRANSPORTATION PLAN (MTP) PROJECT LIST

DATE:

JUNE 24, 2021

FROM:

LAUREN WOOD

Associate Planner - Performance Transportation Planning Services

INFORMATION:

ACOG staff completed a preliminary review of projects submitted by OCARTS member entities for inclusion in the Encompass 2045 Metropolitan Transportation Plan (MTP). In total, 231 projects were submitted during the initial call for projects. Staff also met with the Oklahoma Department of Transportation to identify its long-range projects for the state highway system in the OCARTS area. Submitted projects have been reviewed and will be classified into three categories based on their eligibility for inclusion in the Encompass 2045:

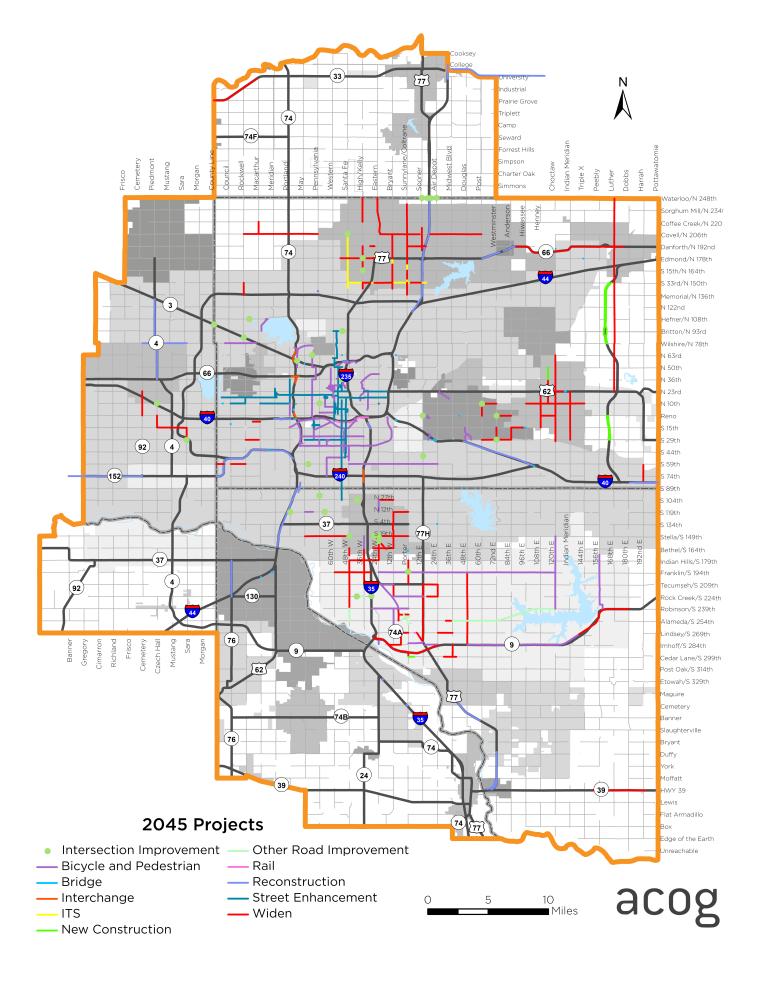
- Eligible Projects* Projects that meet all project selection criteria.
- Ineligible Projects Projects deemed ineligible based on one or both of the following criteria: 1) the facility was not functionally classified and/or 2) the level of service (LOS) of the facility was less than LOS D. At this time, no projects have been deemed ineligible.
- Other Projects Projects submitted for maintenance, special studies, intersection modification, or signalization upgrades are not needed for modeling. Maintenance will be factored into overall plan cost.

*Please note that additional stand-alone bicycle, pedestrian, and transit projects could be brought to this committee at a later date.

A list of the projects can be found here: http://www.acogok.org/wp-content/uploads/2021/06/Encompass-2045-MTP-Project-List.pdf and a map of the projects can be viewed on the next page.

The transportation projects will form the future transportation network that will be modeled and considered for final inclusion in the financially constrained Encompass 2045 Plan.

ACTION REQUESTED:



SUBJECT:

QUARTERLY TRANSIT COORDINATION MEETING UPDATE

DATE:

JUNE 24, 2021

FROM:

HANNAH NOLEN

Projects Coordinator II
Transportation Planning Services

INFORMATION:

Transit agencies and sub-recipients of transit funding in the OCARTS area meet on a quarterly basis throughout the region to stay up to date on new services, changes, and issues in both the current and upcoming quarter. Representatives from ACOG, Citylink, COTPA, City of Norman, and Oklahoma City Planning participated in a virtual meeting on June 2, 2021. A summary of what was discussed was provided at the June Intermodal Transportation Technical Committee (ITTC) meeting.

The next Quarterly Transit Coordination meeting is scheduled for September 1, 2021 at 2 p.m.

ACTION REQUESTED:

SUBJECT:

ACOG COMPLETE STREETS POLICY WORKGROUP - SECOND MEETING

DATE:

JUNE 24, 2021

FROM:

JORDAN EVANS

Associate Planner - Multimodal Transportation Planning Services

INFORMATION:

In response to comments received through ACOG's transportation planning process, encouragement from the Federal Highway Administration (FHWA), and recommendations from other stakeholder groups, ACOG has begun drafting a Complete Streets Policy to accompany the Encompass 2045 Metropolitan Transportation Plan (MTP).

The Complete Streets Policy would apply to transportation projects funded through ACOG programs and would encourage member communities to adopt a policy of their own. ACOG hopes this policy will help the region create a safe, accessible, and efficient transportation network for all users.

ACOG staff met with workgroup attendees on Thursday, April 22, to discuss the proposed policy. Feedback from the group was taken into consideration and incorporated into the draft document. ACOG will host a second workgroup meeting on **Wednesday**, **June 23**, **from 10 a.m. to 12 noon**.

You can learn more about Complete Streets by visiting ACOG's website at: http://www.acogok.org/complete-streets/.

ACTION REQUESTED:

SUBJECT:

PEOPLE FOR BIKES COMMUNITY GRANT PROGRAM

DATE:

JUNE 24, 2021

FROM:

JORDAN EVANS

Associate Planner - Multimodal Transportation Planning Services

INFORMATION:

The People For Bikes Community Grant Program supports bicycle infrastructure projects that make it easier and safer for people of all ages and abilities to ride. For the fall 2021 grant cycle, the online application opens June 14, 2021 and letters of interest are due July 23, 2021.

People For Bikes focuses the majority of available grant funds on bicycle infrastructure projects such as:

- Bike paths, lanes, trails, and bridges
- Mountain bike facilities
- Bike parks and pump tracks
- BMX facilities
- End-of-trip facilities such as bike racks, bike parking, bike repair stations, and bike storage

They also fund advocacy projects, such as:

- Programs that transform city streets, such as Ciclovías or Open Streets events
- Campaigns to increase the investment in bicycle infrastructure

People For Bikes will accept requests for funding of up to \$10,000. They will not consider grant requests in which their funding would amount to 50 percent or more of the project budget.

For more information, visit: https://peopleforbikes.org/apply-now/.

ACTION REQUESTED:

SUBJECT:

MID-YEAR STATUS REPORT ON THE OBLIGATION OF FFY 2021 OKLAHOMA CITY AREA REGIONAL TRANSPORTATION STUDY (OCARTS) AREA FUNDS AND PENDING PROJECTS (AS OF MARCH 31, 2021)

DATE:

JUNE 24, 2021

FROM:

JENNIFER SEBESTA

Transportation Planning Services (TPS) Manager

INFORMATION:

The attached tables provide a status report reflecting the Surface Transportation Block Grant-Urbanized Area (STBG-UZA), Transportation Alternatives Program (TAP), and Congestion Mitigation and Air Quality (CMAQ) funds obligated during the first half of FFY 2021 (Oct. 1, 2020-Mar. 31, 2021) and the funds anticipated to be obligated by the end of the federal fiscal year (Sept. 30, 2021).

The suballocation of funds to the OCARTS Transportation Management Area used in the attached tables reflects an FFY 2021 obligation authority of \$63,615,829.48. See the table below for more details.

FUND TYPE	FFY 2020 UNSPENT BALANCE	FFY 2021 FUNDS APPORTIONED	TOTAL OBLIGATION LIMITATION
STBG-UZA	34,780,125.24	20,572,270.48	55,352,395.72
TAP	5,201,164.76	1,495,068.00	6,696,232.76
CMAQ	917,201.00	650,000.00	1,567,201.00
		TOTAL	63,615,829.48

<u>Table 1</u> lists all transactions affecting the region's STBG-UZA, TAP, and CMAQ funds during the first half of FFY 2021, as provided by the ODOT Finance Division. The column entitled "Change in Federal Funds" reflects cost overruns and underruns associated with STBG-UZA projects previously awarded, as well as the estimated federal share for FFY 2021 projects authorized by the Federal Highway Administration prior to bid letting.

<u>Table 2</u> takes the estimated balance of FFY 2021 unobligated funds from Table 1 (\$58,396,640.08) and reflects the estimated change in funds that will occur if all unauthorized projects included in the FFY 2021 element of the TIP are authorized by September 30.

<u>Table 3</u> combines the information provided in Tables 1 and 2 by reflecting obligated funds and funds anticipated for obligation, by each local government, through the end of the federal fiscal year.

ACTION REQUESTED:

TABLE 1
FFY 2021 STBG-UZA, TAP, & CMAQ FUND TRANSACTIONS

JOB PIECE	CITY	DESCRIPTION	LET DATE	FUNDING %	FED. AUTH. DATE/MOD	CHANGE IN FEDERAL FUNDS	BALANCE
							63,615,829.48
3050104	NOR	36th Ave NW and Havenbrook St New Signal & Intersec. Modif.	Oct-16	STBG 80%	10/15/2020 End Date Justify	0.00	63,615,829.48
3050104	NOR	36th Ave NW and Havenbrook St New Signal & Intersec. Modif.	Oct-16	STBG 80%	10/15/2020 End Date Justify	0.00	63,615,829.48
3248004	OKC	NW 23 St, Ross Ave to Miller Blvd Pedestrian Hybrid Beacon	Sep-17	STBG 100%	10/19/2020 Close	(1,605.59)	63,617,435.07
3150604	NOR	W Robinson St: Brookhaven Creek to I-35 (Widening)	Nov-20	STBG 80%	10/20/2020 Authorize	4,012,056.00	59,605,379.07
3150404	OKC	Pedestrian Underpass and Platform Improvements	Aug-17	STBG 80%	10/22/2020 Modify	0.00	59,605,379.07
3143604	MWC	SE 29th St., Sooner to Air Depot SE 29th Street Trail	May-17	TAP 80%	11/2/2020 End Date Justify	0.00	59,605,379.07
2881605	OKC	Expanding Connectivity Downtown (2014 ODOT TE - Design)	Jun-18	TE 60%	11/5/2020 End Date Justify	0.00	59,605,379.07
2929304	NOR	Lindsey, 24th Ave SW to Pickard Ave. (Ph. 1) Widen & Signals	Feb-16	STBG 45%	11/5/2020 End Date Justify	0.00	59,605,379.07
2929304	NOR	Lindsey, 24th Ave SW to Pickard Ave. (Ph. 1) Widen & Signals	Feb-16	STBG 45%	11/5/2020 End Date Justify	0.00	59,605,379.07
2926104	NOR	Ceder Lane Rd., 12th SE to E of 24th SE Widen and Intersect. Mods	Mar-14	STBG 80%	11/5/2020 End Date Justify	0.00	59,605,379.07
2929304	NOR	Lindsey, 24th Ave SW to Pickard Ave. (Ph. 1) Widen & Signals	Feb-16	STBG 45%	11/5/2020 End Date Justify	0.00	59,605,379.07
2926104	NOR	Ceder Lane Rd., 12th SE to E of 24th SE Widen and Intersect. Mods	Mar-14	STBG 80%	11/5/2020 End Date Justify	0.00	59,605,379.07
2888904	NOR	City Wide (Emergency Vehicle Pre Emption) Signal	Mar-19	STBG 100%	11/13/2020 Close	0.00	59,605,379.07
2926104	NOR	Ceder Lane Rd., 12th SE to E of 24th SE Widen and Intersect. Mods	Mar-14	STBG 80%	11/13/2020 Close	(3,861.05)	59,609,240.12
3147604	MWC	SE 15th St., Oelke to Midwest Blvd Resurface	Oct-16	STBG 80%	11/13/2020 End Date Justify	0.00	59,609,240.12
2926104	NOR	Ceder Lane Rd., 12th SE to E of 24th SE Widen and Intersect. Mods	Mar-14	STBG 80%	11/13/2020 Close	(15,962.09)	59,625,202.21

TABLE 1 (Cont.)
FFY 2021 STBG-UZA, TAP, & CMAQ FUND TRANSACTIONS

JOB PIECE	CITY	DESCRIPTION	LET DATE	FUNDING %	FED. AUTH. DATE/MOD	CHANGE IN FEDERAL FUNDS	BALANCE
3147604	MWC	SE 15th St., Oelke to Midwest Blvd Resurface	Oct-16	STBG 80%	11/13/2020 End Date Justify	0.00	59,609,240.12
2888904	NOR	City Wide (Emergency Vehicle Pre Emption) Signal	Mar-19	STBG 100%	11/13/2020 Close	(87,011.50)	59,696,251.62
3327504	OKC	Will Rogers and West River Trail Amenities (2018 ACOG TAP)	Oct-20	TAP 70%	11/13/2020 Award	0.00	59,696,251.62
3327704	OKC	Shartel Improvements (2018 ACOG TAP)	Oct-20	TAP 70%	11/13/2020 Award	(35,554.17)	59,731,805.79
3147504	MWC	City Wide Pavement Markings	Nov-17	STBG 100%	11/16/2020 Close	0.00	59,731,805.79
2603920	OCARTS	Micro Grant Program	NA	CMAQ 80%	11/24/2020 Authorize	160,000.00	59,571,805.79
1790420	OCARTS	Air Quality Public Education Program	NA	CMAQ 80%	11/24/2020 Authorize	40,000.00	59,531,805.79
2603820	OCARTS	Public Fleet Conversion Program	NA	CMAQ 80%	11/24/2020 Authorize	280,000.00	59,251,805.79
3152604	DEL	Reno, 0.3 mi. E of Sunnylane Bridge Rehab over Cherry Crk.	Jan-17	STBG 80%	12/2/2020 End Date Justify	0.00	59,251,805.79
1931205	OKC	Meridian, SW 29th to Canadian River Widen from 4 to 5 lanes	Mar-15	STBG 80%	12/14/2020 Close	(104,408.72)	59,356,214.51
1931205	OKC	Meridian, SW 29th to Canadian River Widen from 4 to 5 lanes	Mar-15	STBG 80%	12/14/2020 Close	(205,550.48)	59,561,764.99
3150604	NOR	W Robinson St: Brookhaven Creek to I-35 (Widening)	Nov-20	STBG 80%	12/14/2020 Award	0.00	59,561,764.99
3150405	OKC	Pedestrian Underpass and Platform Improvements	Sep-17	STBG 80%	12/21/2020 Close for Inactive	(0.09)	59,561,765.08
1782704	WARR	MacArthur, NW 34th to NW 47th Widen to 5/Int Mod @ NW 36th (Sidewalks)	Jan-21	STBG 80%	12/21/2020 Authorize	1,165,125.00	58,396,640.08

TABLE 2
FFY 2021 UNOBLIGATED BALANCE OF STBG-UZA, TAP, & CMAQ

JOB PIECE	ENTITY	PROJECT DESCRIPTION	FUNDING %	ESTIMATED FEDERAL FUNDS	ESTIMATED BALANCE	ESTIMATED LET MONTH
	•				58,396,640.08	
3491204	OKC	SW 59th St: S Pennsylvania Ave to I-35 (Resurfacing)	STBG 80%	5,108,808	53,287,832	Oct-21
3491404	OKC	SW 59th St: S Portland Ave to S Pennsylvania Ave (Resurfacing)	STBG 80%	3,625,608	49,662,224	Oct-21
3493204	OKC	SE 59th St: S Eastern Ave to S Air Depot Blvd (Resurfacing/Bike/Ped)	STBG 80%	2,463,008	47,199,216	Oct-21
3493304	СОТРА	Transit Signal Priority Safety Project (Transit)	STBG 80%	940,803	46,258,412	Oct-21
3493404	NOR	Transit Bus Replacement - 1 35' low-floor CNG Bus (Transit)	STBG 80%	468,222	45,790,191	N/A
3494104	СОТРА	8 EMBARK Paratransit Vans (Transit)	STBG 77%	747,935	45,042,256	N/A
3312404	MWC	Reno Ave: Midwest Blvd to Douglas Blvd (Resurfacing)	STBG 80%	1,919,920	43,122,336	Oct-21
TBD	WARR	NW 63rd St & Capps Dr (Intersection/Traffic Signals)	STBG 33%	126,273	42,996,063	Oct-21
3519204	MWC	Signal Upgrade (Phase 3)	STBG 100%	772,500	42,223,563	Oct-21
3497604	OKC	Traffic Signal Safety Improvements City Wide (Phase 5) (signals)	STBG 100%	515,006	41,708,557	Oct-21
3497804	NOR	Pavement Markings at Multiple Locations (Phase 8) (Pavement Markings)	STBG 100%	291,488	41,417,069	Oct-21
3498004	OKC	NW 23rd St & Western Ave (Signals)	STBG 100%	360,500	41,056,569	Oct-21
3498304	NOR	Alameda St & Summit Lakes Blvd/Lochwood Dr (Signals)	STBG 57%	217,465	40,839,104	Oct-21
3326704	EDM	Creek Bend Trail (2018 ACOG TAP)	TAP 43%	600,000	40,239,104	Oct-21
3327104	NOR	Constitution Street Multimodal Path (2018 ACOG TAP)	TAP 54%	600,000	39,639,104	Oct-21
3373504	NOR	Flood Avenue Multimodal Path (2018 ACOG TAP)	TAP 6%	146,484	39,492,620	Oct-21
3328004	OKC	Grand Blvd Intersections Improvements (2018 ACOG TAP)	TAP 70%	280,000	39,212,620	Oct-21
3328104	WARR	Pedestrian Improvements (2018 ACOG TAP)	TAP 76%	534,000	38,678,620	Oct-21

TABLE 3
FFY 2021 STBG-UZA, TAP, & CMAQ FUNDS OBLIGATED AND ANTICIPATED FOR OBLIGATION BY ENTITY

CITY	DESCRIPTION	JOB PIECE	FUNDING %	FFY 2021 FUNDS OBLIGATED	PERCENT OBLIGATION	POTENTIAL OBLIGATION	TOTAL PERCENT	COMMENTS
СОТРА	Transit Signal Priority Safety Project (Transit)	3493304	STBG 80%			940,803		
СОТРА	8 EMBARK Paratransit Vans (Transit)	3494104	STBG 77%			747,935		
			TOTAL			1,688,738	2.65%	
DEL	Reno, 0.3 mi. E of Sunnylane Bridge Rehab over Cherry Crk.	3152604	STBG 80%	0.00				End Date Justify
			TOTAL	0.00	0.00%		0.00%	
EDM	Creek Bend Trail (2018 ACOG TAP)	3326704	TAP 43%			600,000		
		-	TOTAL			600,000	0.94%	
MWC	SE 29th St., Sooner to Air Depot SE 29th Street Trail	3143604	TAP 80%	0.00				End Date Justify
MWC	SE 15th St., Oelke to Midwest Blvd Resurface	3147604	STBG 80%	0.00				End Date Justify
MWC	SE 15th St., Oelke to Midwest Blvd Resurface	3147604	STBG 80%	0.00				End Date Justify
MWC	City Wide Pavement Markings	3147504	STBG 100%	0.00				Project Closed
MWC	Reno Ave: Midwest Blvd to Douglas Blvd (Resurfacing)	3312404	STBG 80%			1,919,920		
MWC	Signal Upgrade (Phase 3)	3519204	STBG 100%			772,500		
			TOTAL	0.00	0.00%	2,692,420	4.23%	

TABLE 3 (CONT.)
FFY 2021 STBG-UZA, TAP, & CMAQ FUNDS OBLIGATED AND ANTICIPATED FOR OBLIGATION BY ENTITY

CITY	DESCRIPTION	JOB PIECE	FUNDING %	FFY 2021 FUNDS OBLIGATED	PERCENT OBLIGATION	POTENTIAL OBLIGATION	TOTAL PERCENT	COMMENTS
NOR	36th Ave NW and Havenbrook St New Signal & Intersec. Modif.	3050104	STBG 80%	0.00				End Date Justify
NOR	36th Ave NW and Havenbrook St New Signal & Intersec. Modif.	3050104	STBG 80%	0.00				End Date Justify
NOR	W Robinson St: Brookhaven Creek to I-35 (Widening)	3150604	STBG 80%	4,012,056.00				Project Authorization
NOR	Lindsey, 24th Ave SW to Pickard Ave. (Ph. 1) Widen & Signals	2929304	STBG 45%	0.00				End Date Justify
NOR	Lindsey, 24th Ave SW to Pickard Ave. (Ph. 1) Widen & Signals	2929304	STBG 45%	0.00				End Date Justify
NOR	Ceder Lane Rd., 12th SE to E of 24th SE Widen and Intersect. Mods	2926104	STBG 80%	0.00				End Date Justify
NOR	Lindsey, 24th Ave SW to Pickard Ave. (Ph. 1) Widen & Signals	2929304	STBG 45%	0.00				End Date Justify
NOR	Ceder Lane Rd., 12th SE to E of 24th SE Widen and Intersect. Mods	2926104	STBG 80%	0.00				End Date Justify
NOR	City Wide (Emergency Vehicle Pre Emption) Signal	2888904	STBG 100%	0.00				Project Closed
NOR	Ceder Lane Rd., 12th SE to E of 24th SE Widen and Intersect. Mods	2926104	STBG 80%	(3,861.05)				Project Closed
NOR	Ceder Lane Rd., 12th SE to E of 24th SE Widen and Intersect. Mods	2926104	STBG 80%	(15,962.09)				Project Closed
NOR	City Wide (Emergency Vehicle Pre Emption) Signal	2888904	STBG 100%	(87,011.50)				Project Closed
NOR	W Robinson St: Brookhaven Creek to I-35 (Widening)	3150604	STBG 80%	0.00				Project Awarded
NOR	Transit Bus Replacement - 1 35' low-floor CNG Bus (Transit)	3493404	STBG 80%			468,222		

TABLE 3 (CONT.)
FFY 2021 STBG-UZA, TAP, & CMAQ FUNDS OBLIGATED AND ANTICIPATED FOR OBLIGATION BY ENTITY

CITY	DESCRIPTION	JOB PIECE	FUNDING %	FFY 2021 FUNDS OBLIGATED	PERCENT OBLIGATION	POTENTIAL OBLIGATION	TOTAL PERCENT	COMMENTS
NOR	Pavement Markings at Multiple Locations (Phase 8) (Pavement Markings)	3497804	STBG 100%			291,488		
NOR	Alameda St & Summit Lakes Blvd/Lochwood Dr (Signals)	3498304	STBG 57%			217,465		
NOR	Constitution Street Multimodal Path (2018 ACOG TAP)	3327104	TAP 54%			600,000		
NOR	Flood Avenue Multimodal Path (2018 ACOG TAP)	3373504	TAP 6%			146,484		
			TOTAL	3,905,221.36	6.14%	1,723,659	8.85%	
OCARTS	Micro Grant Program	2603920	CMAQ 80%	160,000.00				Project Authorization
OCARTS	Air Quality Public Education Program	1790420	CMAQ 80%	40,000.00				Project Authorization
OCARTS	Public Fleet Conversion Program	2603820	CMAQ 80%	280,000.00				Project Authorization
			TOTAL	480,000.00	0.75%		0.75%	
OKC	NW 23 St, Ross Ave to Miller Blvd Pedestrian Hybrid Beacon	3248004	STBG 100%	(1,605.59)				Project Closed
OKC	Pedestrian Underpass and Platform Improvements	3150404	STBG 80%	0.00				Project Modification
OKC	Expanding Connectivity Downtown (2014 ODOT TE - Design)	2881605	TE 60%	0.00				End Date Justify
ОКС	Will Rogers and West River Trail Amenities (2018 ACOG TAP)	3327504	TAP 70%	0.00				Project Awarded
OKC	Shartel Improvements (2018 ACOG TAP)	3327704	TAP 70%	(35,554.17)				Project Awarded
OKC	Meridian, SW 29th to Canadian River Widen from 4 to 5 lanes	1931205	STBG 80%	(104,408.72)				Project Closed
OKC	Meridian, SW 29th to Canadian River Widen from 4 to 5 lanes	1931205	STBG 80%	(205,550.48)				Project Closed

TABLE 3 (CONT.)
FFY 2021 STBG-UZA, TAP, & CMAQ FUNDS OBLIGATED AND ANTICIPATED FOR OBLIGATION BY ENTITY

CITY	DESCRIPTION	JOB PIECE	FUNDING %	FFY 2021 FUNDS OBLIGATED	PERCENT OBLIGATION	POTENTIAL OBLIGATION	TOTAL PERCENT	COMMENTS
OKC	Pedestrian Underpass and Platform Improvements	3150405	STBG 80%	(0.09)				Project Closed for Inactivity
OKC	SW 59th St: S Pennsylvania Ave to I-35 (Resurfacing)	3491204	STBG 80%			5,108,808		
OKC	SW 59th St: S Portland Ave to S Pennsylvania Ave (Resurfacing)	3491404	STBG 80%			3,625,608		
OKC	SE 59th St: S Eastern Ave to S Air Depot Blvd (Resurfacing/Bike/Ped)	3493204	STBG 80%			2,463,008		
OKC	Traffic Signal Safety Improvements City Wide (Phase 5) (signals)	3497604	STBG 100%			515,006		
OKC	NW 23rd St & Western Ave (Signals)	3498004	STBG 100%			360,500		
OKC	Grand Blvd Intersections Improvements (2018 ACOG TAP)	3328004	TAP 70%			280,000		
			TOTAL	(347,119.05)	-0.55%	12,352,931	18.87%	
WARR	MacArthur, NW 34th to NW 47th Widen to 5/Int Mod @ NW 36th (Sidewalks)	1782704	STBG 80%	1,165,125.00				Project Authorization
WARR	NW 63rd St & Capps Dr (Intersection/Traffic Signals)	TBD	STBG 33%			126,273		
WARR	Pedestrian Improvements (2018 ACOG TAP)	3328104	TAP 76%			534,000		
			TOTAL	1,165,125.00	1.83%	660,273	2.87%	

SUBJECT:

OKLAHOMA CITY AREA REGIONAL TRANSPORTATION STUDY (OCARTS) AREA LINE ITEM PROJECTS AND ADMINISTRATIVE MODIFICATIONS

DATE:

JUNE 24, 2021

FROM:

LAUREN WOOD

Associate Planner - Performance Transportation Planning Services

INFORMATION:

Attached are lists of the FFY 2021 statewide line item projects and administrative modifications located within the OCARTS area, as provided by the ODOT Strategic Asset and Performance Management Division. There were no new projects this month.

Title 23 CFR §450.324 authorizes the grouping of small-scale projects by function, work type, and/or geographic area that are not of appropriate scale for individual identification in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

ACTION REQUESTED:

FFY 2021 OCARTS Area Line Item Projects

Project JP Number	County	Project Type	· · · · · · · · · · · · · · · · · · ·		Project Total	Line Item	Line Item JP Number	FHWA/FTA Approval	
28811(04)	Cleveland	Enhancement	CITY OF NORMAN LEGACY TRAIL MULTIMODAL PATH EXTENTION (ALONG 24TH AVE NW & 36TH AVE NW)	Norman	\$1,130,566	Enhancement	17663(27)	9/30/2020	
34640(20)	Oklahoma	Safety Improvement	IN OKC: FLASHING LIGHTS W/ GATE ARMS AND 48 FOOT TIMBER XING SURFACE N. WESTMINSTER RD W/ STILLWATER CENTRAL RR DOT 668906E	Oklahoma	\$306,733	Crossing Impr. & R/R Signals	17049(27)	10/19/2020	
34651(05)	Oklahoma	Contract P.E.	DYNAMIC MESSAGE SIGN INSTALLATION FOR I-35 NB AND SB AT MID POINTS & QUARTER POINTS (MULTIPLE LOCATIONS IN DISTRICT 3, 4, 7) [PE FOR 34651(04)]	Oklahoma County	\$60,000	Contact P.E.	21026(21)	11/4/2020	
31480(26)	Oklahoma	Safety Improvement	SRS - EASTSIDE ELEM. SCH.	Oklahoma County	\$163,876	Bridge & Approaches	25625(21)	12/23/2020	
32492(04)	Canadian	Safety Improvement	KLAHOMA CITY SIGNAL SURFACE PROJECT AT MINOATH ST W/STILLWATER CENTRAL RAILROAD Oklahoma		\$285,619	Crossing Impr. & R/R Signals	17049(27)	1/4/2021	
32589(26)	Canadian	Safety Improvement	OKLAHOMA CITY RAILROAD SIGNAL SURFACE PROJECT AT COUNTYLINE RD WITH STILLWATER CENTRAL RAILROAD	Oklahoma City	\$285,619	Crossing Impr. & R/R Signals	17049(27)	1/4/2021	
33075(16)	Oklahoma	Safety Improvement	IN OKLAHOMA CITY SIGNAL PROJECT AT NE POST RD WITH STILLWATER CENTRAL RAILROAD	Oklahoma City	\$230,280	Railroad Signals	17049(27)	1/4/2021	
33075(14)	Oklahoma	Safety Improvement	IN OKLAHOMA CITY SIGNAL SURFACE PROJECT AT NE164TH ST WITH STILLWATER CENTRAL RAILROAD	Oklahoma County	\$275,184	Crossing Impr. & R/R Signals	17049(27)	1/4/2021	
33885(06)	Oklahoma	Right of Way	SH-74: AT MEMORIAL ROAD AND JKT (UT FOR 3388504)	Oklahoma County	\$40,055	Utilities	31024(21)	1/14/2021	
34262(06)	Grady	Contract P.E.	SH 4: AT FOX LANE (EW 122) 2.24 MIS. N. OF I-44 CI- 2270A - CEC - PE FOR 34262(04)	Grady County	\$330,235	Contact P.E.	21016(21)	2/16/2021	
33485(04)	McClain	Bridge & Approaches	BRIDGE AND APPROACHES ON COUNTY ROAD NS 3035 OVER WALNUT CREEK 1.5 MILES WEST AND 0.8 MILES NORTH OF COLE. LOCAL NO 320	McClain County	\$1,232,648	Bridge & Approaches	23612(21)	3/29/2021	
Grand Total					\$4,340,815				

Source: ODOT Strategic Asset and Performance Management Division

FFY 2021 OCARTS Area Projects with Administrative Modifications

Project JP Number	County	Project Type	Description	City	Project Total	Modification	FHWA/FTA Approval
28992(06)	Oklahoma	Utilities	I-40: DOUGLAS BLVD. BRIDGE REPLACE & INTERCHANGE RECONSTRUCTION 6.5 MI S. E. OF I-35 (INCLUDES REMOVAL OF ENGLE RD. BR.) (UT FOR 28992(04)) 12/14/20 Moved from FFY23. No funding change so FHWA approval not required. 2/23/21 Modification Total Decrease = \$116,079 Fed decrease = \$104,471 State decrease = \$11,608	Oklahoma County	\$1,289,773	Moved to FFY21 from FFY23	2/23/2021
32882(09)	Oklahoma	Grade, Drain, & Surface	COUNCIL RD: 1/4/21 Amendment to add: 2/26/21 Modification		\$6,588,733	Revised Estimate	2/25/2021
32882(12)	Oklahoma	Bridge Rehabilitation	SH-152: EB & WB OVER NEWCASTLE ROAD 1/4/21 Amendment to add. 2/26/21 Modification Total Increase = \$427,410 Fed increase = \$41,928 State increase = \$385,482		\$385,482	Revised Estimate	2/25/2021
26996(04)	Logan	Widen & Resurface	SH 33: ADD SHOULDERS & RESURFACE FROM THE KINGFISHER C/L E. 3.51 MILES 12/14/20 Moved from FFY23. No funding change so FHWA approval not required. 5/3/21 Modification Total Increase = \$4,255,068 Fed decrease = \$161,466 State increase = \$4,416,534	Logan County	\$11,885,068	Moved to FFY21 from FFY23	5/3/2021

Source: ODOT Strategic Asset and Performance Management Division

SUBJECT:

STATUS OF SURFACE TRANSPORTATION BLOCK GRANT-URBANIZED AREA (STBG-UZA), TRANSPORTATION ALTERNATIVES PROGRAM (TAP), AND TRANSPORTATION ENHANCEMENT (TE) PROJECTS IN THE OKLAHOMA CITY AREA REGIONAL TRANSPORTATION STUDY (OCARTS) TRANSPORTATION MANAGEMENT AREA (TMA)

DATE:

JUNE 24, 2021

FROM:

JOHN SHARP
Deputy Director

INFORMATION:

Attached is information on the status of all programmed OCARTS area Surface Transportation Block Grant-Urbanized Area (STBG-UZA) projects, the Transportation Alternatives Program (TAP) projects, and the Transportation Enhancement (TE) projects as provided by the ODOT Local Government Division.

The tables on the following pages include:

- FFY 2021 ODOT Local Government Division calendar
- Status reports on the FFY 2020 and FFY 2021 STBG projects from the FFY 2020-2023 TIP
- Status reports on the FFY 2022 and FFY 2023 STBG projects from the *preliminary* FFY 2022-2025 TIP
- Status reports on the TAP and TE projects brought forward into FFY 2020 and 2021 of the FFY 2020-2023 TIP

ACTION REQUESTED:

Oklahoma Department of Transportation Local Government Division Calendar Federal Fiscal Year 2021

				2021 Certificati	on / Authorizatio	n / Letting Sched	ule			
2021 Letting	PS&E Submittal	R/W & Utility	Certifications	Pre-Advertising Meeting	FHWA Authorization	Office Engineer	Pre-Bid	Bid	Pre-Award	Trans.
Month	to	Begin	End		Deadline	Division	Conference	Opening	Meeting	Commission Meeting
	Office Engineer Division	Bid Letting List From Comm. Agenda Mtg.	Due To FHWA & Office Engr.	Go / No Go Decision Point (P&R Conf.)		Begins Selling Proposals			Award or Reject	Award
January	Oct. 16, 2020	Nov 13, 2020	Dec 3 2020	Dec 8, 2020	Dec 23, 2020	Dec 31, 2020	Jan 8, 2021	Jan 21, 2021	Jan 27, 2021	Feb 8, 2021
February	Nov 13, 2020	Dec 18, 2020	Jan 7, 2021	Jan 12, 2021	Jan 28, 2021	Jan 25 2021	Feb 5, 2021	Feb 18, 2021	Feb 24, 2021	Mar 1, 2021
March	Dec 11, 2020	Jan 15, 2021	Feb 4, 2021	Feb 9, 2021	Feb 25, 2021	Feb 26, 2021	Mar 5, 2021	Mar 18, 2021	Mar31, 2021	Apr 5, 2021
April	Jan 8, 2021	Feb 12, 2021	Mar 11, 2021	Mar 16, 2021	Mar 19, 2021	Mar 25, 2021	Apr 2, 2021	Apr 15, 2021	Apr 28, 2021	May 3, 2021
May	Feb 12, 2021	Mar 12, 2021	Apr 8, 2021	Apr 20, 2021	Apr 16, 2021	Apr 29, 2021	May 7, 2021	May 20, 2021	May 26, 2021	Jun 7, 2021
June	Mar 12, 2021	Apr 9, 2021	May 13, 2021	May 18, 2021	May 21, 2021	May 27, 2021	Jun 4, 2021	Jun 17, 2020	Jun 30, 2021	Jul 6, 2021
July	Apr 8 2021	May 14, 2021	June 10, 2021	Jun 15, 2021	Jun 18, 2021	Jun 24, 2021	Jul 2, 2021	Jul 15, 2021	Jul 28, 2021	Aug 2, 2021
August	May13, 2021	Jun 18, 2021	Jul 15, 2021	Jul 20, 2021	Jul 23, 2021	Jul 29, 2021	Aug 6, 2021	Aug 19, 2021	Sep 1, 2021	Sep 7, 2021
September	Jun 10, 2021	Jul 16, 2021	Aug 12, 2021	Aug 17, 2021	Aug 20, 2021	Aug 26, 2021	Sep 3, 2021	Sep 16, 2021	Sep 29, 2021	Oct 4, 2021
October	Jul 8, 2021	Aug 20, 2021	Sep 9, 2021	Sep 14, 2021	Sep 17, 2021	Sep 23, 2021	Oct 1, 2021	Oct 14, 2021	Oct 27, 2021	Nov 1, 2021
November	Aug 12, 2021	Sep 17, 2021	Oct 7, 2021	Oct 19, 2021	Oct 22, 2021	Oct 28, 2021	Nov 5, 2021	Nov 18, 2021	Dec 1, 2021	Dec 6, 2021
December				There is n	o planned Decem	ber Letting				Jan 3, 2022
Jan. 2022	Oct 14, 2021	Nov 12, 2021	Dec 2, 2021	Dec 14, 2021	Dec 17, 2021	Dec 30, 2021	Jan 7, 2022	Jan 20, 2022	Feb 2, 2022	Feb 7, 2022
Feb. 2022 (1)	Nov 11, 2021	Dec 17, 2021	Jan 13, 2022	Jan 18, 2022	Jan 21, 2022	Jan 27, 2022	Feb 4, 2022	Feb 17, 2022	Mar 2, 2022	Mar 7, 2022
Mar. 2022 (1)	Dec 9, 2021	Jan 14, 2022	Feb 10, 2022	Feb 15, 2022	Feb 18, 2022	Feb 24, 2022	Mar 4, 2021	Mar 17, 2022	Mar 30, 2022	Apr 4, 2022

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⁽¹⁾ These are proposed dates only. Commission Meeting & Letting Schedules for 2022 have not been set. Dates in blue have been revised.

ACOG Urbanized Area **TAP** Program Status FFY **2020** TAP Projects (Moved forward from Past Years) – **FFY 2020-2023 TIP**Update as of June 4, 2021

Sponsor	Job No./ TIP ID	Description	% Fed. Funds	Est. Fed. Funds	Comments	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	60%	R/W Plans	R/W Hold	R/W Clear	UT Plans	UT Clear	90%	100%	Bid Opening
MWC	31437(04)/ 11100	W Palmer Loop Trail (2014 ACOG TAP)	75%	\$500,000	Tied to 31480(26) Submitted	Х	х	Х	х	х	х	Х	Х	×	Х	Х	Х	Х	6/1/2021
MWC	` '	Midwest City Elementary School Connector (2014 ACOG TAP)	80%	\$96,800	RW Hold	Х	х	Х	х	х	Х	Х	Х				Х		TBD
ОКС	31439(04) 10774	W. Overholser Bike Route/Sidewalk (2014 ACOG TAP)	74%	\$130,730	COMPLETE										10/1/2019				
ОКС	` '	Envision 240 Pedestrian Improvements (2014 ACOG TAP)	72%	\$400,000		COMPLETE												4/1/2020	
GUTH	32986(04)	Streetscape Phase 1 (2016 ODOT TAP)	48%	\$700,000	Guthrie decision made.	e. Waiting on revised plans													TBD
СНОС		23rd Street Sidewalk (Clarke - Henney) (2018 ACOG TAP)	80%	\$516,000	Waiting on NEPA Kickoff	off NTP For Design Issued.												TBD	
DEL	33266(04)/ 10552	Kerr/Vickie Sidewalk (2018 ACOG TAP)	80%	\$240,000	Design Selection Made	e Consultant interviews completed 10/2/2020												TBD	
MWC	33268(04)/ 10554	Rail with Trail phase 2 (2018 ACOG TAP)	80%	\$304,000	Waiting on ROW	Project is combined with 33269(04)												TBD	
MWC	33269(04)/ 10555	Rail with Trail phase 3 (2018 ACOG TAP)	80%	\$600,000	Waiting on ROW		х	Х	х	х	х	Х	Х				Х		Fall of '21
NOR	33270(04)/ 10557	State Highway 9 Multimodal Path (2018 ACOG TAP)	53%	\$600,000							СО	MPLETE	=						4/1/2020
ОКС		Robinson Avenue River Bridge (2018 ACOG TAP)	66%	\$47,516	OKC working on EC		х	Х	Х										TBD
ОКС	33274(04)/ 10561	Grand Boulevard (N and S combined) (2018 ACOG TAP)	48%	\$600,000	Waiting on Funding Priority	Х	х	Х	х	х	х	Х	Х	Х	Х	Х	Х	Х	TBD
ОКС		Will Rogers and West River Trail Amenities (2018 ACOG TAP)	70%	\$172,000					CC	OMPLETE									10/1/2020
ОКС	33277(04)/ 10563	Shartel Improvements (2018 ACOG TAP)	70%	\$192,500					CC	OMPLETE	Ē								10/1/2020
ОКС	33278(04)/ 10564	Deep Fork Trail Phase 1 (2018 ACOG TAP)	50%	\$600,000	Phase 5 only			N	ew phas	ing decid	ed and	submitte	ed for N	EPA Eva	luation.				TBD
ОКС		4 th Street Bike/Ped/Transit Improvements (2018 ACOG TAP)	70%	\$497,000	Need RW Submission		Х	х	х	Х		Х	Х				Х	х	TBD
YUK	33282(04)/ 10568	Garth Brooks Trail (2018 ACOG TAP)	80%	\$576,000	Submitted for Mar Letting	Х	Х	Х	Х	Х	х	Х	Х	Х	Х	Х	Х	Х	3/1/2021
COTPA/ Spokies	33284(04)/ 10570	Bike Share Service Area Expansion (2018 ACOG TAP)*	74%	\$90,000	New Scope Pending ACOG Approval, Agreemens, etc. Given to Planning										n/a				
ОКС	10558	Eagle Lake Trail (2018 ACOG TAP)	43%	\$600,000	WAITING ON DECISION														
ОКС	10559	4th Street Bridges (2018 ACOG TAP)	21%	\$600,000	WAITING ON DECISION														
		Total	\$8,062,546																

^{*}Administrative change to the Expansion of the Bike Share Program. Locations of 3 of the 4 new hubs altered and more local money to accommodate for the increase in price for cement pads.

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ACOG Urbanized Area **TE** Program Status FFY **2020** TE Projects – **FFY 2020-2023 TIP** Update as of June 4, 2021

Sponsor	Job No./ TIP ID	Description	% Fed. Funds	Est. Fed. Funds	Comments	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	60%	R/W Plans	R/W Hold	R/W Clear	UT Plans	UT Clear	90%	100%	Bid Opening
BETH	28819(04)/ 10763	Active Living Project (2014 ODOT TE)	80%	\$200,000	Waiting on ROW Affidavit	Х	Х	Х	Х	Х	Х	Х					Х		TBD
NOR		Legacy Trail Extension Multimodal Path (2014 ODOT TE)	77%	\$500,000	COMPLETE 11/														11/1/2020
ОКС	26889(04)/ 11115	Shidler School Sidewalks (2014 ODOT TE)	75%	\$225,000	COMPLETE 6/1/													6/1/2020	
ОКС	` '	Watch4Me Phase 2 (2014 ODOT TE) (combined w/ 26887(04)	58%	\$357,858	Design Decision Received.	Х	Х	Х	Х		Х	Х	Х				Х		TBD
ОКС	` '	Expanding Connectivity Downtown (2014 ODOT TE)	60%	\$502,008	NEPA Clearance Obtained	Х	Х	Х	Х	Х	Х	Х	Х				Х		TBD
		Total	\$1,784,866																

Previous Month's Update
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ACOG Urbanized Area **STBG** Program Status FFY **2020** TIP Projects – **FFY 2020-2023 TIP** Update as of June 4, 2021

Sponsor	Job No./ TIP ID	Description	% Fed. Funds	Est. Fed. Funds	Comments	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	60%	R/W Plans	R/W Hold	R/W Clear	UT Plans	UT Clear	90%	100%	Bid Opening
ОКС		S Walker Ave, SW 44th St, & S Robinson Ave (sidewalks)	80%	\$2,088,407	NEPA COMPLETE	х	8/18/2020	Х	х	Х	Х	х							Summer 2021 est.
ОКС	34162(04)/ 10878	N Portland Ave and NW 50th St (sidewalks)	80%	\$1,354,998	NEED RW AFFIDAVIT FOR SUBMISSION	Х	8/18/2020	Х	Х	Х	Х	Х							Summer 2021 est.
ОКС	34164(04)/ 10879	S Pennsylvania Ave and SW 59th St (sidewalks)	80%	\$1,122,846	NEPA COMPLETE	Х	8/18/2020	Х	Х	Х	Х	Х							Summer 2021 est.
ОКС	` '	S Blackwelder Ave & S Western Ave: SW 36th Ave to SW 59th (sidewalks)	80%	\$1,597,397	NEED RW AFFIDAVIT FOR SUBMISSION	х	8/18/2020	Х	Х	Х	Х	Х					Х		Summer 2021 est.
EDM	34166(04)/ 10808	15th St & Kelly Ave - Phase 3 ITS	80%	\$7,434,277	Submitting for Sept Letting	х	х	Х	х	Х	Х	х	Х	Х	Х	Х	Х	Х	TBD
ОКС	(-)	N Classen Blvd: NW 50th to Classen Curve (sidewalks)	80%	\$433,952	NEPA CLEARANCE GIVEN	х	8/18/2020	Х	Х	Х	Х	Х							Summer 2021 est.
ОКС	` '	S Western Ave, S. Walker Ave, and S. Robinson Ave (sidewalks)	80%	\$1,569,853	NEPA underway	х	8/18/2020	Х	Х		Х	Х							Summer 2021 est.
ОКС	` '	N Pennsylvania Ave & W Memorial Rd (intersection)	80%	\$448,458	NEPA COMPLETE	х	Х	Х	х	Х	Х	Х		Х	n/a	Х	Х	Х	Summer 2021 est.
ОКС	` '	N Pennsylvania Ave: NW 36th St to Park Pl (sidewalks)	80%	\$1,049,837	No New R/W or Utilities	Х	8/18/2020	Х	Х		Х	Х		Х	Х	Х			Summer 2021 est.
СОТРА	` '	EMBARK Fleet Expansion - two CNG Buses* (transit)	68%	\$748,329		-		Tra	nsferred	to Transit	t Divisio	on		-					n/a
MWC	33347(04)/ 10881	Signal Pedestrian Project	100%	\$853,373	On July Letting	Х	х	Х	х		Х	х	Х	Х	Х	Х	Х	Х	TBD
ОКС	, ,	Traffic signal vehicle detection upgrades - citywide	100%	\$436,720	WAITING ON FUNDING AGREEMENT	Х		Х	Х	Х	Х	х		Х	Х	Х	Х		Summer 2021 est.
ОКС	34174(04)/ 10843	Left turn signal upgrades - citywide	100%	\$436,720	NEPA COMPLETE	Х		Х	х	Х	Х	х			Х	х	Х		Summer 2021 est.
NOR		12th Ave NE: Alameda to Robinson (signal interconnect)	100%	\$254,455		COMPLETE 10/1/2										10/1/2019			
	Month's Linds	Total		\$19,829,622															

Previous Month's Update
Current Month's Update

ACOG Urbanized Area **TAP** Program Status FFY **2021** TAP Projects (Moved forward from Past Years) – **FFY 2020-2023 TIP**Update as of June 4, 2021

Sponsor	Job No./ TIP ID	Description	% Fed. Funds	Est. Fed. Funds	Comments	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	60%	R/W Plans	R/W Hold	R/W Clear	UT Plans	UT Clear	90%	100%	Bid Opening
EDM	33267(04)/ 10553	Creek Bend Trail (2018 ACOG TAP)	43%	\$600,000	Waiting on revised plans to start NEPA.	Х	Х		Х										TBD
NOR	` '	Constitution Street Multimodal Path (2018 ACOG TAP)	54%	\$600,000	Need RW Affidavit for submittal	Х	Х	Х	Х	Х	Х	Х	X				Х		TBD
NOR	, ,	Flood Avenue Multimodal Path * (2018 ACOG TAP)	6%	\$146,484	Waiting on NEPA submittal and plans		Х												TBD
ОКС	, ,	Grand Blvd Intersections Improvements (2018 ACOG TAP)	70%	\$280,000	Contract Negotiation Pending														TBD
WARR	33281(04)/ 10567	Pedestrian Improvements (2018 ACOG TAP)	76%	\$534,000	NEPA COMPLETE	Х	Х	Х	Х	Х	Х	Х				·	Х		TBD
		Total		\$2,160,484															

^{*}The Flood Ave Multimodal Path will receive funds that may become available as a result of project underruns/cancellations, but will not exceed the maximum federal share of \$600,000.

Previous Month's Update

Current Month's Update

ACOG Urbanized Area **STBG** Program Status FFY **2021** TIP Projects - **FFY 2020-2023 TIP** Update as of June 4, 2021

Sponsor	Job No./ TIP ID	Description	% Fed. Funds	Est. Fed. Funds	Comments	P/H Plans	P/H Mta.	Envir. Submit	Envir. Hold	Envir. Clear	60%	R/W Plans	R/W Hold	R/W Clear	UT Plans	UT Clear	90%	100%	Bid Opening
ОКС	34912(04)/	SW 59th St: S Pennsylvania Ave to I-35 (Resurfacing)	80%		Waiting on NEPA submittal and plans														TBD
ОКС	` '	SW 59th St: S Portland Ave to S Pennsylvania Ave (Resurfacing)	80%	\$3,625,608	Waiting on NEPA submittal and plans														TBD
ОКС	11063	SE 59th St: S Eastern Ave to S Air Depot Blvd (Bike/Ped component=1,765,552) (Resurfacing/Bike/Ped)	80%	\$2,463,008	Waiting on NEPA submittal and plans														TBD
COTPA	10850	Transit Signal Priority Safety Project (Transit)	80%	\$940,803					Given	to Plann	ing								TBD
NOR	11046	Transit Bus Replacement - 1 35' low-floor CNG Bus (Transit)	80%	\$468,222					Given	to Planni	ng								n/a
COTPA	34941(04)/ 11049	8 EMBARK Paratransit Vans (Transit)	77%	\$747,935					Given	to Planni	ng								n/a
MWC		Reno Ave: Midwest Blvd to Douglas Blvd (Resurfacing)	80%	\$1,919,920	RW Submission Rec'd	Х	Х	Х	Х	Х	Х	Х	Х						TBD
NOR		W Robinson St: Brookhaven Creek to I-35 (Widening)	80%	\$4,012,056					СО	MPLETE	Ē								11/1/2020
GUTH	24075(04)/	Harrison Ave Bridge (Bridge Reconstruction)	12%	\$126,273					PRO	OJECT (CANCE	ELLED							
MWC	35192(04)/ 11052	Signal Upgrade (Phase 3) (Signals)	100%	\$772,500	WAITING ON NEPA	Х	Х	Х			Х	Х					Х		TBD
ОКС		Traffic Signal Safety Improvements City Wide (Phase 5) (signals)	100%	\$515,006	Waiting on NEPA submittal and plans														TBD
NOR		Pavement Markings at Multiple Locations (Phase 8) (Pavement Markings)	100%	\$291,488	Waiting on NEPA submittal and plans														TBD
ОКС	34980(04)/ 11067	NW 23rd St & Western Ave (Signals)	100%	\$360,500	Waiting on NEPA submittal and plans														TBD
NOR		Alameda St & Summit Lakes Blvd/Lochwood Dr (Signals)	57%	\$217,465	On June Letting						COI	MPLET	E						6/1/2021
WARR		MacArthur, NW 34th to NW 47th Widen to 5/Int Mod @ NW 36th (Sidewalks)	80%	\$5,047,489													1/1/2021		
		Total		\$26,617,081															

Previous Month's Update
Current Month's Update

ACOG Urbanized Area **STBG** Program Status FFY **2022** TIP Projects – Preliminary **FFY 2022-2025 TIP*** Update as of June 4, 2021

Sponsor	Job No./ TIP ID	Description	% Fed. Funds	Est. Fed. Funds	Comments	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	60%	R/W Plans	R/W Hold	R/W Clear	UT Plans	UT Clear	90%	100%	Bid Opening
NOR	35325(04)/ 11241	Traffic Management Center (ITS)	80%	\$2,792,114															
NOR		Porter Ave: from W Robinson St to Alameda St (Reconstruction)	80%	\$2,855,610															
NOR	11220	Norman Bus Replacement - (One 35' CNG Bus) (Transit)	80%	\$491,633						TRANSIT	PROJE	ECT							
EDM		Edmond Rd: from I-35 west to City Limits (Bike/Ped)*	53%	\$2,142,400															
MWC	` '	Midwest Blvd: from SE 29th St to NE 10th St (Resurfacing)	80%	\$3,886,793															
NOR		James Garner Ave: from W Robinson St to Acres St (New Construction)	80%	\$4,825,733															
СОТРА	11201	EMBARK Fleet Replacement (Two 40' CNG buses) (Transit)	80%	\$895,899						TRANSIT	PROJE	ECT							
ОКС		NW Expressway & east of Lake Hefner Prkw* (Intersection)	66%	\$1,391,415															
MWC	11243	City Wide (Phase 4) (Signals)	100%	\$786,920															ı
MOR	11252	SW 19th St: from S Santa Fe to S Broadway Ave (Video Detection)	100%	\$793,818															
NOR	35326(04)/ 11219	City Wide (Phase 2) (Emergency Preemption)*	96%	\$561,662															
		Total		\$21,423,997															

^{*}Preliminary TIP was approved by ITTC/ITPC in May 2021

ACOG Urbanized Area **STBG** Program Status FFY **2023** TIP Projects – Preliminary **FFY 2022-2025 TIP*** Update as of June 4, 2021

Sponsor	Job No./ TIP ID	Description	% Fed. Funds	Est. Fed. Funds	Comments	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	60%	R/W Plans	R/W Hold	R/W Clear	UT Plans	UT Clear	90%	100%	Bid Opening
NOR	11247	Transit Bus Replacement (One 35' low-floor CNG bus) (Transit)	80%	\$505,953						TRANSIT	PROJE	ECT							
OKC	11258	Classen Blvd: from N Sheridan Ave to NW 10th St (Bike/Ped)*	70%	\$2,193,603															
MOR	35370(04) / 11216	NE 12th St: from E of I-35 Service Rd to Eastern Ave (Reconstruction)	80%	\$7,166,132	Scoping and Concurrence Mtg Held														
ОКС	11259	N May Ave & NW Expressway (Interchange)	80%	\$6,359,763															
MOR	11034	N Eastern Ave: SE 4th St to NE 12th St (Reconstruction)	80%	\$1,751,123															
NOR	11234	Jenkins Ave: from W Lindsey St to Imhoff Rd (Widening)*	13%	\$1,765,853															
MOR	11253	SW 19th St: from S Santa Fe Ave to S Eastern Ave (Striping)	100%	\$324,090															
MWC	10882	City Wide (Phase 5) (Striping)	100%	\$318,000															
NOR	11240	City Wide (Phase 9) (Striping)	100%	\$319,109															
NOR	11239	City Wide (Phase 7) (Striping)	100%	\$318,590															
MWC	11242	City Wide (Phase 5) - Signals)	100%	\$788,640															
СОТРА	11205	EMBARK Streetcar Clearance Lines (Striping/Signage)	100%	\$34,980															
СНОС	11255	Henney Rd: from NE 50th St to SE 15th St (Striping)	100%	\$58,657															
СНОС	11254	Harper Rd: from NE 23rd St to NE 10th St (Striping)	100%	\$12,155															
McClain	10834	Eastern Ave near Washington School exit drive (Guardrail)*	56%	\$19,382															
		Total		\$21,936,030	-														

^{*}Preliminary TIP was approved by ITTC/ITPC in May 2021

REGULAR AGENDA ITEMS THAT MAY REQUIRE ITPC ACTION

SUBJECT:

PUBLIC HEARING AND ACTION ON REQUEST FOR APPROVAL OF THE FFY 2022-2025 OKLAHOMA CITY AREA REGIONAL TRANSPORTATION STUDY AREA (OCARTS) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE:

JUNE 24, 2021

FROM:

JENNIFER SEBESTA

Transportation Planning Services (TPS) Manager

INFORMATION:

Last month the Preliminary FFY 2022-2025 OCARTS Area Transportation Improvement Program (TIP) was made available for public review and comment. This was announced and publicized through public notice, a news release, and on ACOG's blog. Paper copies of the preliminary document were also provided to all metro area libraries, and electronically to members of the Intermodal Transportation Technical and Policy Committees. No written comments were received during the 30-day public comment period.

The final version of the TIP is now available for review at the following link: http://www.acogok.org/wp-content/uploads/2021/06/Proposed-Final-FFY-2022-2025-0CARTS-TIP.pdf.

The ITTC recommended approval. Following MPO approval of the final FFY 2022-2025 OCARTS Area TIP, it will be provided to the Oklahoma Department of Transportation for approval (as the Governor's designee) and incorporated into the Statewide Transportation Improvement Program (STIP). The new TIP will become effective October 1, 2021, and will be available on the ACOG website at that time.

Prior to motion by the ITPC, a public hearing will be opened and comments will be received from any public in attendance.

ACTION REQUESTED:

Motion to approve the Final FFY 2022-2025 OCARTS Area Transportation Improvement Program, and submit the same to the Oklahoma Department of Transportation for approval and incorporation into the Statewide Transportation Improvement Program.

¹ A quorum was not present. However, Article IV (3) of the *Intermodal Transportation Technical Committee Bylaws* states that "business conducted in the absence of a quorum shall be forwarded to the ITPC in the same manner as business conducted with a quorum, except the number of cities and counties represented shall be noted (in the minutes and in the transmittal to the ITPC) along with the statement that a quorum was not present." The following cities and counties were present at the June ITTC meeting: Del City, Midwest City, Moore, Norman, Oklahoma City, Yukon, Oklahoma County, ACOG, and Central Oklahoma Transportation and Parking Authority.

SUBJECT:

PROPOSED FINAL FY 2022 OKLAHOMA CITY AREA REGIONAL TRANSPORTATION STUDY (OCARTS) AREA UNIFIED PLANNING WORK PROGRAM (UPWP)

DATE:

JUNE 24, 2021

FROM:

JENNIFER SEBESTA

Transportation Planning Services (TPS) Manager

INFORMATION:

The Unified Planning Work Program (UPWP) is a description of the proposed transportation planning activities to be conducted in the OCARTS area during the fiscal year. The UPWP is prepared annually and serves as a basis for requesting federal planning funds from the U.S. Department of Transportation, as well as a management tool for scheduling, budgeting, and monitoring the planning activities of the participating entities.

<u>Please click on this link to view the proposed final FY 2022 Unified Planning Work Program (UPWP) document</u>, which is the product of the Unified Planning Work Program Subcommittee that included staff input from ACOG, ODOT, COTPA, City of Norman-Transit, City of Oklahoma City, and other member communities. The text outlines tasks and proposed budgets for FY 2022 (July 1, 2021 to June 30, 2022) for the purpose of maintaining the regional transportation planning program. The document is arranged in the following manner:

- 1. Introduction
- 2. OCARTS Organization description of committee structure and study area
- 3. Priorities for FY 2022
- 4. Accomplishments of prior year
- 5. Budget for FY 2022
- 6. Task Descriptions for FY 2022 -
 - Element #1: Data Development and Information Management
 - Element #2: Regional Transportation Planning
 - Element #3: Public Participation
 - Element #4: Transportation Planning Assistance and Coordination
 - Element #5: Staff Training and Maintenance and Production of Planning Related Documents
 - Element #6: Management

The ITTC recommended approval.²

ACTION REQUESTED:

Motion to approve the proposed final FY 2022 OCARTS Area Unified Planning Work Program and authorize staff to proceed with executing related contracts and agreements, subject to availability of funds.

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² A quorum was not present. However, Article IV (3) of the *Intermodal Transportation Technical Committee Bylaws* states that "business conducted in the absence of a quorum shall be forwarded to the ITPC in the same manner as business conducted with a quorum, except the number of cities and counties represented shall be noted (in the minutes and in the transmittal to the ITPC) along with the statement that a quorum was not present." The following cities and counties were present at the June ITTC meeting: Del City, Midwest City, Moore, Norman, Oklahoma City, Yukon, Oklahoma County, ACOG, and Central Oklahoma Transportation and Parking Authority.

SUBJECT:

ENCOMPASS 2045 UNIT COSTS

DATE:

JUNE 24, 2021

FROM:

JENNIFER SEBESTA

Transportation Planning Services (TPS) Manager

INFORMATION:

Federal surface transportation law requires that Metropolitan Planning Organizations (MPOs) develop a Metropolitan Transportation Plan (MTP) that is financially realistic by demonstrating that the cost of improvements included in the plan (both capital and maintenance) can be paid for from revenues reasonably anticipated to be available over the planning period.

Estimated unit costs for the Encompass 2045 transportation network are based on recent construction information provided by the Oklahoma Department of Transportation (ODOT) and local entities.

The attached table provides a summary of the unit costs proposed for estimating roadway construction, maintenance, and right of way acquisition for Encompass 2045:

- Unit costs for construction include costs for engineering, grading, drainage, surface and base improvements, utility relocation, sodding, signing, and structure costs (such as bridges, interchanges, curbs, and gutters).
- Unit costs for maintenance on interstates, turnpikes and freeways involves resurfacing
 with concrete, and unit costs for maintenance on arterials and collectors includes base
 repair and resurfacing with a two-three inch asphalt overlay.
- Unit costs of each road segment vary based upon functional classification and location, urban or rural.

The four functional classifications considered as part of the OCARTS network include: 1) interstates/turnpikes/freeways, 2) principal arterials, 3) minor arterials, and 4) urban collectors. Since the costs for construction and maintenance of interstate and freeway facilities are generally greater than the other classifications, those unit costs will be applied separately.

Typically, it is more expensive to build and expand roadways in the urban area than in rural areas due to increased development, utilities, and encroachments. As a result, unit costs have been derived for both urban and rural facilities. The urban/rural designation is based on the Oklahoma City Urban Area Boundary map, as approved by the MPO and the Federal Highway Administration in spring 2013.

The proposed unit costs reflect Encompass 2045 base year dollars (2015). To determine the final plan cost, the data will be factored to account for short-term (2015-2025), medium-term (2026-2035), and long-term (2036-2045) inflation, depending on which period the network

improvement and maintenance activity falls. Maintenance is assumed to occur every ten years.

The following pages include the information below:

- Table showing Encompass 2040 unit costs, recent (2020) unit costs, and proposed 2015 unit costs for Encompass 2045, reflecting the variations described above
- Construction cost assumptions
- OCARTS area map with approved urban area boundary, based on 2010 census data

The ITTC recommended approval.³

ACTION REQUESTED:

Motion to approve the attached 2015 unit costs for developing the street, highway, and bicycle/pedestrian costs for Encompass 2045.

³ A quorum was not present. However, Article IV (3) of the *Intermodal Transportation Technical Committee Bylaws* states that "business conducted in the absence of a quorum shall be forwarded to the ITPC in the same manner as business conducted with a quorum, except the number of cities and counties represented shall be noted (in the minutes and in the transmittal to the ITPC) along with the statement that a quorum was not present." The following cities and counties were present at the June ITTC meeting: Del City, Midwest City, Moore, Norman, Oklahoma City, Yukon, Oklahoma County, ACOG, and Central Oklahoma Transportation and Parking Authority.

Encompass 2045 Plan

Draft Project Unit Costs Estimation (Per Lane-Mile)

Project Construction Type		Interstate	es, T	urnpikes & I	Fre	eways	Pri	ncipal Arteri	als,	Minor Arter	ials,	Collectors
	_	10 Unit Costs compass 2040)	20)20 Dollars ^a	P	roposed 2015 Unit Costs ^b	_	LO Unit Costs compass 2040)	2020 Dollars			oposed 2015 Unit Costs b
A. URBAN AREA												
1. NEW CONSTRUCTION												
Construction on New Alignment ^c	\$	13,781,500	\$	5,230,000	\$	14,864,000	\$	918,800	\$	1,054,000	\$	954,900
2. WIDENING												
Reconstruction - Widening with Access Roads	\$	1,344,400	\$	1,498,750	\$	1,357,800				N/A		
Reconstruction - Widening without Access Roads	\$	983,100	\$	941,575	\$	1,060,300	\$	1,102,500	\$	1,312,552	\$	1,189,100
Reconstruction - Widening, Divided Parkway		N/A		N/A			\$	1,148,500	\$	1,367,316	\$	1,238,700
3. MAINTENANCE												
Mill and Overlay with necessary Base Repair	\$	174,600	\$	282,539	\$	256,000	\$	137,800	\$	217,338	\$	196,900
4. OTHERS												
Bridges (if constructed seperately) - per square foot	\$	150	\$	240	\$	220	\$	150	\$	240	\$	220
Right-of Way - per acre	\$	324,200	\$	385,968	\$	349,700	\$	202,100	\$	240,605	\$	218,000
B. RURAL AREA												
1. NEW CONSTRUCTION												
Construction on New Alignment ^c	\$	5,053,200	\$	2,810,000	\$	5,450,100	\$	803,900	\$	771,217	\$	867,000
2. WIDENING												
Reconstruction - Widening without Access Roads	\$	983,100	\$	1,230,000	\$	1,114,300	\$	551,300	\$	605,415	\$	594,600
3. MAINTENANCE												
Mill and Overlay with necessary Base Repair	\$	174,600	\$	282,539	\$	256,000	\$	128,600	\$	217,338	\$	196,900
4. OTHERS												
Bridges (if constructed seperately) - per square foot	\$	150	\$	240	\$	220	\$	150	\$	240	\$	220
Right-of Way - per acre	\$	55,000	\$	65,479	\$	59,300	\$	60,600	\$	72,146	\$	65,400
C. INTERMODAL IMPROVEMENTS												
Sidewalk (5-6 ft width) - per linear foot		N/A		N/A		N/A	\$	60	\$	71	\$	85
Multi-purpose Trail (10 ft width) - per linear foot		N/A		N/A		N/A	\$	130	\$	155	\$	140
Bike Lanes (both sides of street) - per linear foot d		N/A		N/A		N/A		N/A		N/A	\$	163
Bike Route - per linear foot ^d		N/A		N/A		N/A		N/A		N/A	\$	1

^a 2020 Dollar unit costs were based on Oklahoma Department of Transportation (ODOT) awards and provided by the Pre-Construction Program Manager, ODOT Chief Engineer Office, May 2021 or converted from 2010 dollars (Encompass 2010) using Bureau of Labor Statistics CPI Inflation Calculator.

^b 2015 Dollar unit costs were converted from 2020 dollars using Bureau of Labor Statistics CPI Inflation Calculator. Final unit costs are rounded, and will be inflated based on short, medium, or long-range project implementation.

^c ACOG recommends inflating the 2010 Interstate, Turnpikes & Freeways Unit Cost figure

^d Bike lanes include widening or reconstruction of the roadway to accommodate sufficient width for bicycles and pavement markings. Bike routes include signage and pavement markings on existing roadway widths. Added for Encompass 2045.

Construction Cost Assumptions

A. URBAN AREA

1. New Construction

12' Travel Lanes

Utility Relocation and Removal of Encroachments

Engineering, Grading, Surface and Base Improvements

Structures - Interchanges, Bridges, Major Drainage Features (Interstates/Freeways)

Structures - Bridges and Major Drainage Features (Arterials & Collectors)

Curbs and gutters (Arterials & Collectors)
Pavement Markings, Signing, Sodding

2. Widening

12'Travel Lanes

Utility Relocation and Removal of Encroachments

Engineering, Grading, Surface and Base Improvements

Structures - Interchanges, Bridges, Major Drainage Features (Interstates/Freeways)

Structures - Bridges and Major Drainage Features (Arterials & Collectors), Mill and Resurface Existing

Pavement, Including Shoulders, As Needed Curbs and gutters (Arterials & Collectors) Pavement Markings, Signing, Sodding

3. Maintenance

12' Travel Lanes

Mill and Resurface Existing Pavement, Including Base Repair, As Needed

Pavement Markings

B. RURAL AREA

1. New Construction

12' Travel Lanes

Utility Relocation and Removal of Encroachments

Engineering, Grading, Surface and Base Improvements

 ${\it Structures-Interchanges, Bridges, Major\ Drainage}$

Features (Interstates/Freeways)

Structures - Bridges and Major Drainage Features (Arterials & Collectors)

Pavement Markings, Signing, Sodding

2. Widening

12' Travel Lanes

Utility Relocation and Removal of Encroachments

 $\hbox{Engineering, Grading, Surface and Base}$

Improvements

Structures - Interchanges, Bridges, Major Drainage

Features (Interstates/Freeways)

Structures - Bridges and Major Drainage Features

(Arterials & Collectors)

Mill and Resurface Existing Pavement, Including

Shoulders, As Needed

Pavement Markings, Signing, Sodding

3. Maintenance

12'Travel Lanes

Mill and Resurface Existing Pavement, Including Base

Repair, As Needed

Pavement Markings

C. INTERMODAL IMPROVEMENTS

1. New Construction

5-6' Wide Concrete (Sidewalk)

10' Wide Asphaltic Concrete (Multi-purpose Trail)

Constructed as part of roadway widening

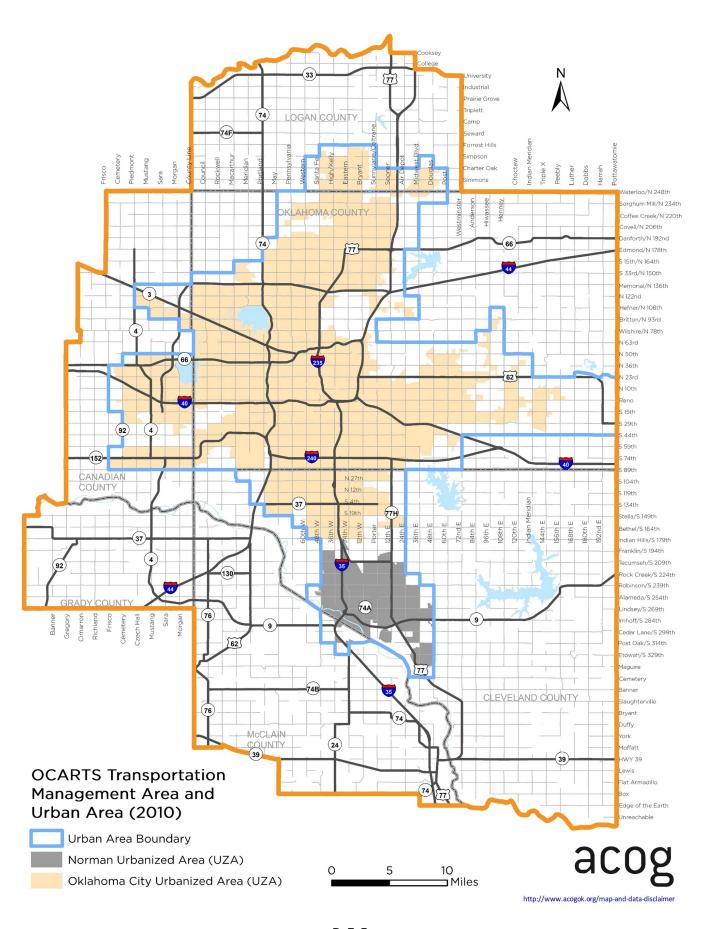
Pavement Markings, Signing (Trails), Sodding

2. Widening

N/A

3. Maintenance

By Local Governments



SUBJECT:

BIKE MONTH 2021 RECAP

DATE:

JUNE 24, 2021

FROM:

JORDAN EVANS

Associate Planner - Multimodal Transportation Planning Services

INFORMATION:

ACOG and Central Oklahoma communities celebrated National Bike Month this May. Bike Month is a chance to recognize and promote the benefits of bicycling for transportation, recreation, and fitness. ACOG organized and assisted with a number of Bike Month activities in Central Oklahoma this year, including the Central Oklahoma Bicycle Expo, the Areawide Bicycle Scavenger Hunt, and various Bike to Work Day community rides.

A presentation will be given to the committee covering Bike Month events in Central Oklahoma. The presentation can be viewed here: http://www.acogok.org/wp-content/uploads/2021/06/2021-Bike-Month-Recap.pdf.

ACTION REQUESTED:

For information only.