



INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE

Chair

Steven J. Gentling
Guthrie Mayor

Vice-Chair

Vacant

Secretary/Treasurer

Josh Moore
Edmond Councilmember

Executive Director

Mark W. Sweeney, AICP

association of central oklahoma governments

4205 N. Lincoln Blvd. | Oklahoma City, OK 73105 | 405.234.2264 | acogok.org

ITTC AGENDA:

THURSDAY, JUNE 10, 2021 AT 10 A.M.



THE INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE WILL HOLD A REGULAR **IN-PERSON** MEETING ON THURSDAY, JUNE 10, AT 10 A.M. IN THE ACOG BOARD ROOM.

PLEASE NOTIFY ACOG AT 405-234-2264 (TDD/TTY CALL 7-1-1 STATEWIDE) BY 5 P.M. MONDAY, JUNE 7, IF YOU REQUIRE ACCOMMODATIONS PURSUANT TO THE AMERICANS WITH DISABILITIES ACT OR SECTION 504 OF THE REHABILITATION ACT.

AGENDA

A. CALL TO ORDER ([ATTACHMENT A](#))

B. APPROVAL OF THE MAY 13, 2021 MINUTES ([ATTACHMENT B](#))

C. ACTION ITEMS:

1. Approval of the FFY 2022-2025 OCARTS Area Transportation Improvement Program – Jennifer Sebesta, Transportation Planning Services (TPS) Manager ([ATTACHMENT C-1](#)) Action requested.
2. Proposed Final FY 2022 OCARTS Area Unified Planning Work Program (UPWP) – Jennifer Sebesta, TPS Manager ([ATTACHMENT C-2](#)) Action requested.
3. Encompass 2045 Unit Costs – Jennifer Sebesta, TPS Manager ([ATTACHMENT C-3](#)) Action requested.

D. ITEMS FOR INFORMATION ONLY:

1. Encompass 2045 Metropolitan Transportation Plan Project List – Lauren Wood, TPS Associate Planner – Performance ([ATTACHMENT D-1](#)) For information only.
2. Bike Month 2021 Recap – Jordan Evans, TPS Associate Planner – Multimodal ([ATTACHMENT D-2](#)) For information only.
3. Quarterly Transit Coordination Meeting Update – Hannah Nolen, Projects Coordinator II ([ATTACHMENT D-3](#)) For information only.
4. ACOG Complete Streets Policy Workgroup – Second Meeting – Jordan Evans, TPS Associate Planner – Multimodal ([ATTACHMENT D-4](#)) For information only.
5. People For Bikes Community Grant Program – Jordan Evans, TPS Associate Planner – Multimodal ([ATTACHMENT D-5](#)) For information only.
6. Mid-Year Status Report on the Obligation of FFY 2021 OCARTS Area Funds and Pending Projects (as of March 31, 2021) – Jennifer Sebesta, TPS Manager ([ATTACHMENT D-6](#)) For information only.
7. Oklahoma City Area Regional Transportation Study (OCARTS) Area Line Item Projects and Administrative Modifications – Lauren Wood, TPS Associate Planner – Performance ([ATTACHMENT D-7](#)) For information only.

8. Status of Surface Transportation Block Grant - Urbanized Area (STBG-UZA), Transportation Alternatives Program (TAP), and Transportation Enhancement (TE) Projects in the OCARTS Transportation Management Area (TMA) - John Sharp, Deputy Director ([ATTACHMENT D-8](#)) For information only.

E. NEW BUSINESS

F. ADJOURN

NO JULY MEETING

DEADLINE FOR AUGUST ITTC AGENDA ITEMS:

Thursday, July 29, 2021, 4 p.m.

NEXT ITTC MEETING:

Thursday, August 12, 2021, 10 a.m.

ATTACHMENT A

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE

VOTING MEMBERS AND ALTERNATES

CITY/ORGANIZATION	MEMBERS	ALTERNATES
BETHANY	Amanda McCellon Director of Planning	Sheniquia Haynes Community Development Associate
BLANCHARD	Emily Pehrson Public Works Director ----- Ryan Conner City Planner	Robert Floyd City Manager ----- Daniel Ofsthun Finance Director
CEDAR VALLEY	No Designee	Vacant
CHOCTAW	Purvi Patel City Planner	Guy Henson Development Services Director
COLE	No Designee	Vacant
DEL CITY	Monica Cardin Director of Community Development	Tom Leatherbee Chief Redevelopment Officer ----- Mike Cantrell Acting City Manager
EDMOND	Steve Manek Director of Engineering ----- Thomas Minnick Traffic Planner	Harry Fenton Project Engineer
FOREST PARK	No Designee	Vacant
GOLDSBY	Adam Vossen Town Administrator	Vacant
GUTHRIE	Tenny Maker Public Works Director	Dakota Hock Street Supervisor
HARRAH	Clayton Lucas City Manager	Vacant
JONES CITY	Hon. Ray Poland Mayor	Vacant
LEXINGTON	No Designee	Vacant
LUTHER	No Designee	Vacant

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE
VOTING MEMBERS AND ALTERNATES (Cont.)

CITY/ORGANIZATION	MEMBERS	ALTERNATES
MIDWEST CITY	Brandon Bundy City Engineer-Community Development	Patrick Menefee City Engineer-Public Works
	Kellie Gilles Planning Manager	Petya Stefanoff Comprehensive Planner
MOORE	Elizabeth Weitman Community Development Director	Chad Denson Asst. Community Development Dir.
	Jerry Ihler Assistant City Manager	
MUSTANG	Melissa Helsel Community Development Director	Timothy Rooney City Manager
NEWCASTLE	Todd Kennemer Community Development Director	Vacant
NICHOLS HILLS	No Designee	Vacant
NICOMA PARK	No Designee	Vacant
NOBLE	Bob Wade City Manager	Robert Porton City Planner
NORMAN	David Riesland Acting Transportation Engineer	Shawn O'Leary, Director Public Works
	Joyce Green GIS Services Manager	Jane Hudson, Director Planning/Comm. Dev.
OKLAHOMA CITY	Eric Wenger Public Works (PW) Director/City Engineer	Deborah Miller, PW Asst. City Engineer Chad Meisenburg, PW GO Bond Mgr. Stuart Chai, Civil Eng. V/City Traff. Eng.
	Lakesha Dunbar Program Planner	Geoffrey Butler, Planning Dir. Kim Cooper-Hart, Principal Planner Maxton Harris, Assistant Planner
PIEDMONT	Jason Orr City Manager	Doug Baustert Public Works Director
SLAUGHTERVILLE	Marsha Blair Town Administrator	Vacant
SPENCER	No Designee	Hon. Frank Calvin, Mayor
TUTTLE	Tim Young City Manager	Jacquelyn Porter City Planner
THE VILLAGE	Bruce Stone City Manager	Vacant

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE
VOTING MEMBERS AND ALTERNATES (Cont.)

CITY/ORGANIZATION	MEMBERS	ALTERNATES
WARR ACRES	Hon. Jim Mickley Mayor ----- Hon. John Knipp Vice Mayor	Vacant
YUKON	Mitchell Hort Asst. City Manager	Julie Shannon Stormwater Program Manager
CANADIAN COUNTY	Hon. Marc Hader Commissioner – District #1	Hon. David Anderson Commissioner - District 2
		Hon. Jack Stewart Commissioner – District 3
CLEVELAND COUNTY	Hon. Rod Cleveland Commissioner	Jacob McHughes Asst. to Commissioner Rod Cleveland ----- Tony Terrell Project Manager
LOGAN COUNTY	Lori Pierce Deputy Commissioner, Dist. 2	Hon. Kody Ellis Commissioner, Dist. 2
MCCLAIN COUNTY	Hon. Terry Daniel Commissioner	David Perry District 2 Foreman
OKLAHOMA COUNTY	Stacey Trumbo County Engineer ----- Tyler Gammon Planning Director	Erik Brandt Comprehensive Planner ----- Scott March GIS Coordinator
	Mark W. Sweeney Executive Director	John M. Sharp Deputy Director
ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS (ACOG)		Jennifer Sebesta TPS Manager
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY (COTPA)	Chip Nolen Planner	Marty Dickens Federal Grants Coordinator
CITY OF NORMAN - Transit	Taylor Johnson Public Transit Coordinator	Cydney Karstens Management Analyst
OKLAHOMA CITY DEPARTMENT OF AIRPORTS	No Designee	Vacant
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT) Strategic Asset & Performance Management Division	Sarah McElroy STIP/MPO Coordinator	Laura Chaney Branch Manager Planning & Performance
		Angel Gonzalez Asst. Division Engineer Strategic Asset/Performance Mgmt.
OKLAHOMA DEPT. OF TRANSPORTATION – Office of Mobility & Public Transit	No Designee	C Weillbrenner Transportation Manager
OKLAHOMA DEPT. OF ENVIRONMENTAL QUALITY (ODEQ)	Leon Ashford Environmental Programs Specialist	Christina Hagens Environmental Programs Specialist
OKLAHOMA AERONAUTICS COMMISSION	Grayson Ardies Deputy Director	Vacant

INTERMODAL TRANSPORTATION TECHNICAL COMMITTEE

NON-VOTING MEMBERS AND ALTERNATES

CITY/ORGANIZATION	MEMBERS	ALTERNATES
AREAWIDE AGING AGENCY	No Designee	Vacant
CAPITOL-MEDICAL ZONING COMMISSION	Casey Jones Planner	Vacant
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT) - Local Government Division	Melissa Davis Project Manager	Richard Buchanan Project Manager ----- Jonah Vasquez Project Manager
OKLAHOMA RAILROAD ASSOCIATION	Lori A. Kromer Peterson Executive Director	Vacant
OKLAHOMA TURNPIKE AUTHORITY (OTA)	No Designee	Darian Butler Pre-Construction Engineer
OKLAHOMA TRUCKING ASSOCIATION	Jim Newport CEO/President	Rebecca Chappell Director-Administration & Events
TINKER AIR FORCE BASE	Steven Rhodes Community Planner	Heartsong Turnbull Community Planner
TRIBAL GOVERNMENTS	No Designee	Vacant
FEDERAL BUREAU OF INDIAN AFFAIRS (BIA)	No Designee	Vacant
U.S. DOT - FEDERAL AVIATION ADMINISTRATION (FAA) / Mike Monroney- Aeronautical Center	Jon Berkman Manager Architect & Engineering Division	Angela Laws Environmental Engineer Environment/Safety/Health Staff
U.S. DOT - FEDERAL HIGHWAY ADMINISTRATION (FHWA)	Isaac Akem Community Planner-OK Division	Vacant
U.S. DOT - FEDERAL TRANSIT ADMINISTRATION (FTA)	Marc Oliphant Community Planner	Donald Koski Deputy Regional Administrator

ATTACHMENT B

SUBJECT:

MINUTES OF THE ITTC MEETING

DATE:

MAY 13, 2021

A combination in-person and virtual meeting of the Intermodal Transportation Technical Committee (ITTC) was convened on May 13, 2021 in the Oklahoma County Ballroom (behind the ACOG Board Room), 4205 N. Lincoln Blvd., Oklahoma City, Oklahoma. This meeting was held as indicated by advance notice filed with the Oklahoma County Clerk and by notice posted on the ACOG website at least twenty-four (24) hours prior to the meeting.

PRESIDING IN-PERSON

John M. Sharp, Deputy Director

ENTITY/AGENCY

ACOG

ITTC MEMBERS AND/OR ALTERNATES

PRESENT IN-PERSON

Monica Cardin
Brandon Bundy
Patrick Menefee
Lakesha Dunbar
Julie Shannon
Chip Nolen

ENTITY/AGENCY

Del City
Midwest City
Midwest City
Oklahoma City
Yukon
Central OK Transp./Parking Authority

ITTC MEMBERS AND/OR ALTERNATES

PRESENT VIRTUALLY

Purvi Patel
Harry Fenton
Jerry Ihler
Joyce Green
Stuart Chai
Erik Brandt
Sarah McElroy
Christina Hagens

ENTITY/AGENCY

Choctaw
Edmond
Moore
Norman
Oklahoma City
Oklahoma County
OK Dept. of Transportation-SAPM
Oklahoma Dept. of Environmental Quality

NON-VOTING MEMBERS AND ALTERNATES

PRESENT IN-PERSON

Melissa Davis

ENTITY/AGENCY

OK Dept. of Transportation - Local Gov't.

GUESTS PRESENT IN-PERSON

Lane Henson, Construction Manager
Kevin Hegerberg, Intern

ENTITY/AGENCY

Freese & Nichols
Midwest City

GUESTS PRESENT VIRTUALLY

Jennifer Wasinger, Account Director
Ryan Bellatti, PE, Central OK Market Leader
Troy Travis, Office Manager
Matthew Blakeslee, Modeler, Operations

ENTITY/AGENCY

Freese & Nichols
Guy Engineering
H.W. Lochner
OK Dept. of Transportation - SAPM

ACOG STAFF

Jennifer Sebesta
 Hannah Nolen
 Jordan Evans
 Lauren Wood
 Eric Pollard
 Angela Hankins
 Kennedy Rozneck
 Roxana Cazan
 Jimmy Smith
 Beverly Garner

POSITION

Transp. Planning Services (TPS) Manager
 Projects Coordinator II, TPS
 Associate Planner-Multimodal, TPS
 Associate Planner-Performance, TPS
 Air Quality & Clean Cities Coordinator
 Special Projects Planner, TPS
 Intern, TPS
 Reg'l Disaster Economic Recovery Coord.
 IT Operations Specialist
 Executive Assistant

ENTITY/AGENCY MEMBERS ABSENT

Bethany
 Blanchard
 Cedar Valley
 Cole
 Forest Park
 Goldsby
 Guthrie
 Harrah
 Jones City
 Lexington
 Luther
 Mustang
 Newcastle
 Nichols Hills
 Nicoma Park
 Noble
 Piedmont
 Slaughterville
 Spencer
 Tuttle
 The Village
 Warr Acres
 Canadian County
 Cleveland County
 Logan County
 McClain County
 City of Norman (Transit)
 Oklahoma City Dept. of Airports
 Oklahoma Department of Transportation (ODOT) - Office of Mobility & Public Transit Division
 Oklahoma Aeronautics Commission

NON-VOTING MEMBERS ABSENT

Areawide Aging Agency
 Capitol-Medical Zoning Commission
 Oklahoma Railroad Association
 Oklahoma Turnpike Authority
 Oklahoma Trucking Association
 Tinker Air Force Base

NON-VOTING MEMBERS ABSENT (Cont.)

Tribal Governments
 Federal Bureau of Indian Affairs
 U.S. DOT - Federal Aviation Administration
 U.S. DOT - Federal Highway Administration
 U.S. DOT - Federal Transit Administration

A. CALL TO ORDER

Chairman John M. Sharp called the meeting to order at 10:04 a.m. He introduced himself and entertained introductions of members, staff, and guests. There was a quorum.

B. APPROVAL OF THE APRIL 15, 2021 MINUTES

Harry Fenton moved to approve the April 15, 2021 minutes. Brandon Bundy seconded the motion. The motion carried unanimously.

C. ACTION ITEMS:

1. Preliminary FFY 2022-2025 Oklahoma City Area Regional Transportation Study (OCARTS) Transportation Improvement Program (TIP)

Jennifer Sebesta said the Preliminary TIP was released on April 30 for public review and comment. Anyone wishing to submit a written comment may do so through May 31. She said the final document will be provided to the committee for consideration in June.

Harry Fenton moved to recommend that the ITPC approve the *preliminary* document for final consideration in June 2021. Stuart Chai seconded the motion. The motion carried unanimously.

2. Request for Amendments to the Federal Functional Classification System in the City of Midwest City

Lauren Wood highlighted the information as detailed in the agenda memorandum. Harry Fenton asked if our region will still be well under the cap when including this reclassification list. Mr. Sharp said there is no longer a cap, so now, with these Federal Functional Classification System additions, there will be more miles of functionally classified streets with the same amount of federal funding.

Harry Fenton moved to recommend that the ITPC approve the Federal Functional Classification amendments requested by the City of Midwest City. Julie Shannon seconded the motion. The motion carried unanimously.

3. Request for Amendment to the FFY 2021 Transit Element of the FFY 2020-2023 OCARTS Area TIP by COTPA

Jennifer Sebesta said this is a standard amendment that COTPA presents in the spring, which allows them to program their FTA funds once they know how the funds will be used.

Brandon Bundy moved to recommend that the ITPC amend the FFY 2021 Transit Element for the FFY 2020-2023 OCARTS Area TIP with the attached programs of projects from COTPA and submit the same to the Oklahoma Department of Transportation (ODOT) for amendment of the Statewide Transportation Improvement Program (STIP). Harry Fenton seconded the motion. The motion carried unanimously.

D. ITEMS FOR INFORMATION ONLY:

1. Encompass 2045 Land Use Scenarios

Hannah Nolen highlighted the information as detailed in the agenda and then gave a presentation which can be viewed at: <http://www.acogok.org/wp-content/uploads/2021/05/Encompass-2045-Land-Use-Scenarios.pdf>.

Lakesha Dunbar asked how ACOG plans to compare its analysis to what other jurisdictions have done in their local plans. Ms. Nolen said they incorporate the future land uses identified in comprehensive plans when developing input data.

John Sharp said the reason the sewer boundary is important is that when a city looks at the cost of development inside their service area, rates are so much cheaper than when they have to extend the sewer or water line half a mile down the road to a new development. He said it is more likely that they would develop inside the boundary. He said this scenario data feeds into the travel demand model and generates future trips. The future trip data is then allocated to the road network to see if congestion is increased in the future.

Mr. Sharp said these land use scenarios are a suggested planning requirement of the federal government, so ACOG will continue to show different options available in the future for growth of the region.

2. People For Bikes Community Grant Program

Jordan Evans highlighted the grant program information as detailed in the agenda memorandum. He said the grant supports bicycle infrastructure projects that make it easier and safer for people of all ages and abilities to ride. He said the online [application](#) opens June 14, 2021 and letters of interest are due July 23, 2021.

3. Bike Month 2021

Jordan Evans said the entire month of May is Bike Month. He recounted that on Saturday, May 8, ACOG partnered with Riversports for the Central Oklahoma Bicycle Expo that drew over 400 people with nine organizations participating. Other Bike Month activities were listed in the agenda memorandum.

4. Watch for Me OK Bicycle and Pedestrian Safety Campaign

Jordan Evans highlighted the information as detailed in the agenda memorandum regarding the Watch For Me OK Bicycle and Pedestrian Safety Campaign, which launches the week of May 17-23. He said its mission and other information can be viewed at this website link: <https://www.watchformeok.org/>.

Chairman Sharp said the hope is that this campaign will be ongoing. Funding is anticipated for next fiscal year so ACOG can continue to promote this campaign in the region. He suggested that the communities include the campaign as a flyer in their utility bills. He said it could be a seasonal campaign - one push in the spring and again in the fall.

5. Federal Highway Administration Alternative Fuel Corridor Round 5 Designations – I-40, US-81, and US-62

Eric Pollard said for many years, Oklahoma has been the number one state, per capita, in compressed natural gas (CNG) stations available. Last year, Oklahoma was number two in the nation, per capita, in electric vehicle (EV) charging. Mr. Pollard said in FY 2016, FHWA started the process of receiving nominations and designating alternative fuel corridors across the country. Oklahoma was the first state to have all of its interstate corridors CNG-ready and is also close to having them EV-ready. He said in February 2021, ACOG staff partnered with ODOT, INCOG, SWODA, and NODA to submit a successful nomination of three new corridors, as itemized in the agenda memorandum, to make Oklahoma more competitive for existing and future federal funding for charging and fueling infrastructure. He said ODOT is working on signage to show fueling infrastructure options available to drivers.

6. Ozone Alert Days

Eric Pollard highlighted the information as detailed in the agenda memorandum regarding ozone season, noting that there is an [electronic flyer available on the ACOG website](#) to share in newsletters, bill inserts, and social media to get the word out when there are alert days.

7. Oklahoma City Area Regional Transportation Study (OCARTS) Area Line Item Projects and Administrative Modifications

Lauren Wood said this is a monthly update to the line items and administration modifications from ODOT on active projects in the OCARTS area. She said for FFY 2021, this month there were no line items and one administrative modification added by ODOT.

8. Status of Surface Transportation Block Grant - Urbanized Area (STBG-UZA), Transportation Alternatives Program (TAP), and Transportation Enhancement (TE) Projects in the OCARTS Transportation Management Area (TMA)

Chairman Sharp said these are the STBG-UZA, TAP, and TE projects in the OCARTS TMA. He said if they have any issues or questions about their projects, to please discuss them with Melissa Davis of ODOT after this meeting, and she can take back their concerns to ODOT to find answers for them.

E. NEW BUSINESS

June ITTC Meeting to be Held in ACOG Board Room

Mr. Sharp said that since Oklahoma County will need the Ballroom in June, the June ITTC meeting will be held in the ACOG Board Room, where the seating will be modified to make it more comfortable for everyone.

Introduction of UCO Summer Intern

Mr. Sharp said ACOG is fortunate to have an intern this summer from the University of Central Oklahoma. Ms. Kennedy Rozneck will be working to help ACOG on bike-ped projects and the Watch For Me campaign.

F. ADJOURN

There being no further business, Chairman Sharp adjourned the meeting at 10:47 a.m.

ACTION ITEMS

ATTACHMENT C-1

SUBJECT:

APPROVAL OF THE FFY 2022-2025 OCARTS AREA TRANSPORTATION IMPROVEMENT PROGRAM

DATE:

JUNE 10, 2021

FROM:

JENNIFER SEBESTA

Transportation Planning Services (TPS) Manager

INFORMATION:

Last month the Preliminary FFY 2022-2025 OCARTS Area Transportation Improvement Program (TIP) was made available for public review and comment. This was announced and publicized through public notice, a news release, and on ACOG's blog. Paper copies of the preliminary document were also provided to all metro area libraries, and electronically to members of the Intermodal Transportation Technical and Policy Committees. No written comments were received during the 30-day public comment period.

The final version of the TIP is now available for review at the following link:

<http://www.acogok.org/wp-content/uploads/2021/06/Proposed-Final-FFY-2022-2025-OCARTS-TIP.pdf>.

Following MPO approval of the final FFY 2022-2025 OCARTS Area TIP, it will be provided to the Oklahoma Department of Transportation for approval (as the Governor's designee) and incorporated into the Statewide Transportation Improvement Program (STIP). The new TIP will become effective October 1, 2021, and will be available on the ACOG website at that time.

ACTION REQUESTED:

Consider recommending that the ITPC approve the Final FFY 2022-2025 OCARTS Area Transportation Improvement Program, and submit the same to the Oklahoma Department of Transportation for approval and incorporation into the Statewide Transportation Improvement Program.

ATTACHMENT C-2

SUBJECT:

PROPOSED FINAL FY 2022 OCARTS AREA UNIFIED PLANNING WORK PROGRAM (UPWP)

DATE:

JUNE 10, 2021

FROM:

JENNIFER SEBESTA

Transportation Planning Services (TPS) Manager

INFORMATION:

The Unified Planning Work Program (UPWP) is a description of the proposed transportation planning activities to be conducted in the OCARTS area during the fiscal year. The UPWP is prepared annually and serves as a basis for requesting federal planning funds from the U.S. Department of Transportation, as well as a management tool for scheduling, budgeting, and monitoring the planning activities of the participating entities.

[Please click on this link to view the proposed final FY 2022 Unified Planning Work Program \(UPWP\) document](#), which is the product of the Unified Planning Work Program Subcommittee that included staff input from ACOG, ODOT, COTPA, City of Norman-Transit, City of Oklahoma City, and other member communities. The text outlines tasks and proposed budgets for FY 2022 (July 1, 2021 to June 30, 2022) for the purpose of maintaining the regional transportation planning program. The document is arranged in the following manner:

1. Introduction
2. OCARTS Organization – description of committee structure and study area
3. Priorities for FY 2022
4. Accomplishments of prior year
5. Budget for FY 2022
6. Task Descriptions for FY 2022 –
 - *Element #1: Data Development and Information Management*
 - *Element #2: Regional Transportation Planning*
 - *Element #3: Public Participation*
 - *Element #4: Transportation Planning Assistance and Coordination*
 - *Element #5: Staff Training and Maintenance and Production of Planning Related Documents*
 - *Element #6: Management*

ACTION REQUESTED:

Consider recommending that the ITPC approve the proposed final FY 2022 OCARTS Area Unified Planning Work Program and authorize staff to proceed with executing related contracts and agreements, subject to availability of funds.

ATTACHMENT C-3

SUBJECT:

ENCOMPASS 2045 UNIT COSTS

DATE:

JUNE 10, 2021

FROM:

JENNIFER SEBESTA

Transportation Planning Services (TPS) Manager

INFORMATION:

Federal surface transportation law requires that Metropolitan Planning Organizations (MPOs) develop a Metropolitan Transportation Plan (MTP) that is financially realistic by demonstrating that the cost of improvements included in the plan (both capital and maintenance) can be paid for from revenues reasonably anticipated to be available over the planning period.

Estimated unit costs for the Encompass 2045 transportation network are based on recent construction information provided by the Oklahoma Department of Transportation (ODOT) and local entities.

The attached table provides a summary of the unit costs proposed for estimating roadway construction, maintenance, and right of way acquisition for Encompass 2045:

- Unit costs for construction include costs for engineering, grading, drainage, surface and base improvements, utility relocation, sodding, signing, and structure costs (such as bridges, interchanges, curbs, and gutters).
- Unit costs for maintenance on interstates, turnpikes and freeways involves resurfacing with concrete, and unit costs for maintenance on arterials and collectors includes base repair and resurfacing with a two-three inch asphalt overlay.
- Unit costs of each road segment vary based upon functional classification and location, urban or rural.

The four functional classifications considered as part of the OCARTS network include: 1) interstates/turnpikes/freeways, 2) principal arterials, 3) minor arterials, and 4) urban collectors. Since the costs for construction and maintenance of interstate and freeway facilities are generally greater than the other classifications, those unit costs will be applied separately.

Typically, it is more expensive to build and expand roadways in the urban area than in rural areas due to increased development, utilities, and encroachments. As a result, unit costs have been derived for both urban and rural facilities. The urban/rural designation is based on the Oklahoma City Urban Area Boundary map, as approved by the MPO and the Federal Highway Administration in spring 2013.

The proposed unit costs reflect Encompass 2045 base year dollars (2015). To determine the final plan cost, the data will be factored to account for short-term (2015-2025), medium-term (2026-2035), and long-term (2036-2045) inflation, depending on which period the network

improvement and maintenance activity falls. Maintenance is assumed to occur every ten years.

The following pages include the information below:

- [Table showing Encompass 2040 unit costs, recent \(2020\) unit costs, and proposed 2015 unit costs for Encompass 2045, reflecting the variations described above](#)
- [Construction cost assumptions](#)
- [OCARTS area map with approved urban area boundary, based on 2010 census data](#)

ACTION REQUESTED:

Consider recommending that the ITPC approve the attached 2015 unit costs for developing the street, highway, and bicycle/pedestrian costs for Encompass 2045.

Encompass 2045 Plan
Draft Project Unit Costs Estimation (Per Lane-Mile)

Project Construction Type	Interstates, Turnpikes & Freeways			Principal Arterials, Minor Arterials, Collectors		
	2010 Unit Costs (Encompass 2040)	2020 Dollars ^a	Proposed 2015 Unit Costs ^b	2010 Unit Costs (Encompass 2040)	2020 Dollars ^a	Proposed 2015 Unit Costs ^b
A. URBAN AREA						
1. NEW CONSTRUCTION						
Construction on New Alignment ^c	\$ 13,781,500	\$ 5,230,000	\$ 14,864,000	\$ 918,800	\$ 1,054,000	\$ 954,900
2. WIDENING						
Reconstruction - Widening with Access Roads	\$ 1,344,400	\$ 1,498,750	\$ 1,357,800		N/A	
Reconstruction - Widening without Access Roads	\$ 983,100	\$ 941,575	\$ 1,060,300	\$ 1,102,500	\$ 1,312,552	\$ 1,189,100
Reconstruction - Widening, Divided Parkway	N/A	N/A		\$ 1,148,500	\$ 1,367,316	\$ 1,238,700
3. MAINTENANCE						
Mill and Overlay with necessary Base Repair	\$ 174,600	\$ 282,539	\$ 256,000	\$ 137,800	\$ 217,338	\$ 196,900
4. OTHERS						
Bridges (if constructed seperately) - per square foot	\$ 150	\$ 240	\$ 220	\$ 150	\$ 240	\$ 220
Right-of Way - per acre	\$ 324,200	\$ 385,968	\$ 349,700	\$ 202,100	\$ 240,605	\$ 218,000
B. RURAL AREA						
1. NEW CONSTRUCTION						
Construction on New Alignment ^c	\$ 5,053,200	\$ 2,810,000	\$ 5,450,100	\$ 803,900	\$ 771,217	\$ 867,000
2. WIDENING						
Reconstruction - Widening without Access Roads	\$ 983,100	\$ 1,230,000	\$ 1,114,300	\$ 551,300	\$ 605,415	\$ 594,600
3. MAINTENANCE						
Mill and Overlay with necessary Base Repair	\$ 174,600	\$ 282,539	\$ 256,000	\$ 128,600	\$ 217,338	\$ 196,900
4. OTHERS						
Bridges (if constructed seperately) - per square foot	\$ 150	\$ 240	\$ 220	\$ 150	\$ 240	\$ 220
Right-of Way - per acre	\$ 55,000	\$ 65,479	\$ 59,300	\$ 60,600	\$ 72,146	\$ 65,400
C. INTERMODAL IMPROVEMENTS						
Sidewalk (5-6 ft width) - per linear foot	N/A	N/A	N/A	\$ 60	\$ 71	\$ 65
Multi-purpose Trail (10 ft width) - per linear foot	N/A	N/A	N/A	\$ 130	\$ 155	\$ 140
Bike Lanes (both sides of street) - per linear foot ^d	N/A	N/A	N/A	N/A	N/A	\$ 163
Bike Route - per linear foot ^d	N/A	N/A	N/A	N/A	N/A	\$ 1

^a 2020 Dollar unit costs were based on Oklahoma Department of Transportation (ODOT) awards and provided by the Pre-Construction Program Manager, ODOT Chief Engineer Office, May 2021 or converted from 2010 dollars (Encompass 2010) using Bureau of Labor Statistics CPI Inflation Calculator.

^b 2015 Dollar unit costs were converted from 2020 dollars using Bureau of Labor Statistics CPI Inflation Calculator. Final unit costs are rounded, and will be inflated based on short, medium, or long-range project implementation.

^c ACOG recommends inflating the 2010 Interstate, Turnpikes & Freeways Unit Cost figure

^d Bike lanes include widening or reconstruction of the roadway to accommodate sufficient width for bicycles and pavement markings. Bike routes include signage and pavement markings on existing roadway widths. Added for Encompass 2045.

Construction Cost Assumptions

A. URBAN AREA

1. New Construction

12' Travel Lanes

Utility Relocation and Removal of Encroachments

Engineering, Grading, Surface and Base Improvements

Structures - Interchanges, Bridges, Major Drainage Features (Interstates/Freeways)

Structures - Bridges and Major Drainage Features (Arterials & Collectors)

Curbs and gutters (Arterials & Collectors)

Pavement Markings, Signing, Sodding

2. Widening

12' Travel Lanes

Utility Relocation and Removal of Encroachments

Engineering, Grading, Surface and Base Improvements

Structures - Interchanges, Bridges, Major Drainage Features (Interstates/Freeways)

Structures - Bridges and Major Drainage Features (Arterials & Collectors) , Mill and Resurface Existing Pavement, Including Shoulders, As Needed

Curbs and gutters (Arterials & Collectors)

Pavement Markings, Signing, Sodding

3. Maintenance

12' Travel Lanes

Mill and Resurface Existing Pavement, Including Base Repair, As Needed

Pavement Markings

B. RURAL AREA

1. New Construction

12' Travel Lanes

Utility Relocation and Removal of Encroachments

Engineering, Grading, Surface and Base Improvements

Structures - Interchanges, Bridges, Major Drainage Features (Interstates/Freeways)

Structures - Bridges and Major Drainage Features (Arterials & Collectors)

Pavement Markings, Signing, Sodding

2. Widening

12' Travel Lanes

Utility Relocation and Removal of Encroachments

Engineering, Grading, Surface and Base Improvements

Structures - Interchanges, Bridges, Major Drainage Features (Interstates/Freeways)

Structures - Bridges and Major Drainage Features (Arterials & Collectors)

Mill and Resurface Existing Pavement, Including Shoulders, As Needed

Pavement Markings, Signing, Sodding

3. Maintenance

12' Travel Lanes

Mill and Resurface Existing Pavement, Including Base Repair, As Needed

Pavement Markings

C. INTERMODAL IMPROVEMENTS

1. New Construction

5-6' Wide Concrete (Sidewalk)

10' Wide Asphaltic Concrete (Multi-purpose Trail)

Constructed as part of roadway widening

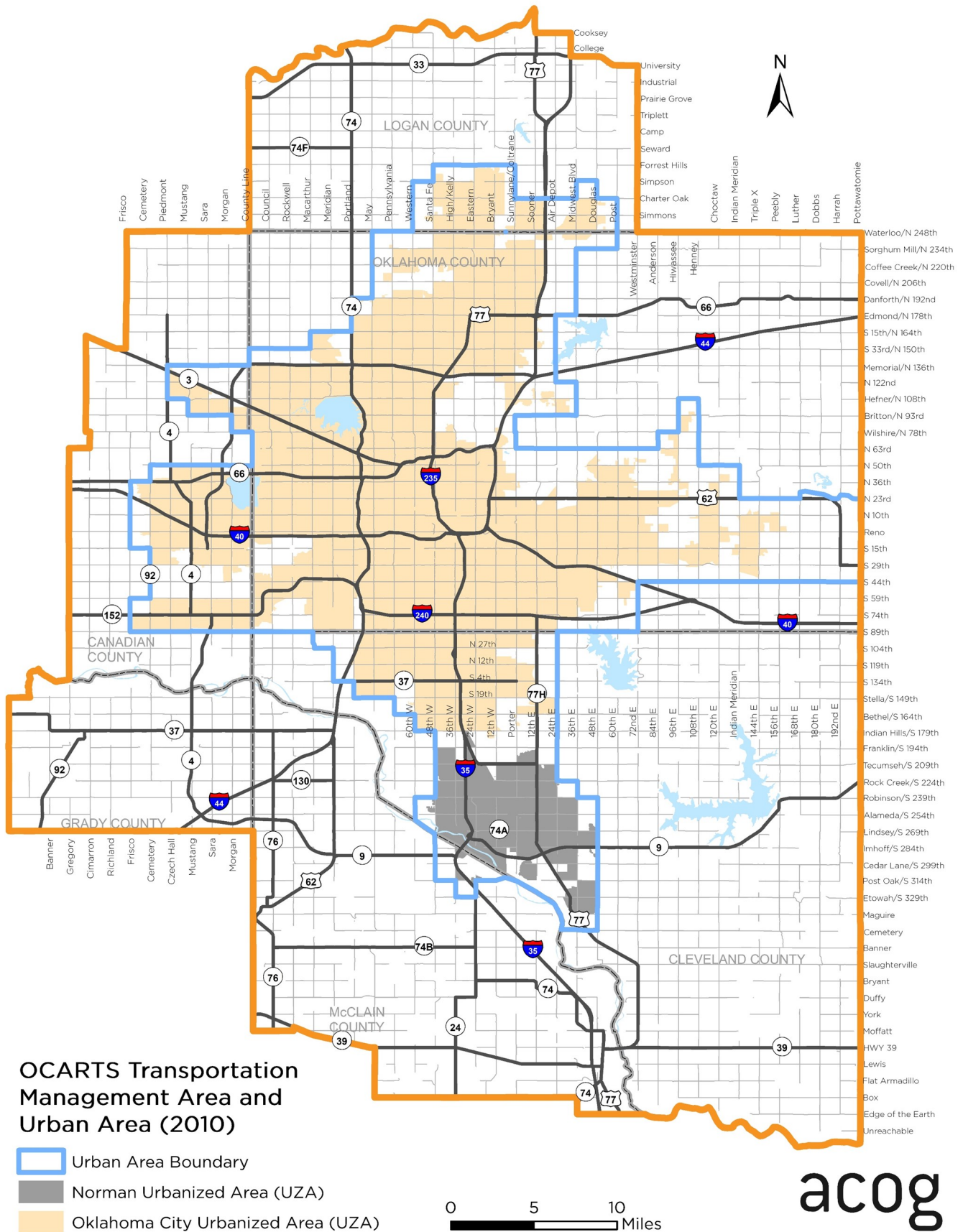
Pavement Markings, Signing (Trails), Sodding

2. Widening

N/A

3. Maintenance

By Local Governments



ITEMS FOR
INFORMATION
ONLY

ATTACHMENT D-1

SUBJECT:

ENCOMPASS 2045 METROPOLITAN TRANSPORTATION PLAN PROJECT LIST

DATE:

JUNE 10, 2021

FROM:

LAUREN WOOD

Associate Planner - Performance
Transportation Planning Services

INFORMATION:

ACOG staff completed a preliminary review of projects submitted by OCARTS member entities for inclusion in the Encompass 2045 Metropolitan Transportation Plan (MTP). In total, 231 projects were submitted during the initial call for projects. Staff also met with the Oklahoma Department of Transportation to identify its long-range projects for the state highway system in the OCARTS area. Submitted projects have been reviewed and will be classified into three categories based on their eligibility for inclusion in the Encompass 2045:

- **Eligible Projects*** - Projects that meet all project selection criteria.
- **Ineligible Projects** - Projects deemed ineligible based on one or both of the following criteria: 1) the facility was not functionally classified and/or 2) the level of service (LOS) of the facility was less than LOS D. At this time, no projects have been deemed ineligible.
- **Other Projects** - Projects submitted for maintenance, special studies, intersection modification, or signalization upgrades are not needed for modeling. Maintenance will be factored into overall plan cost.

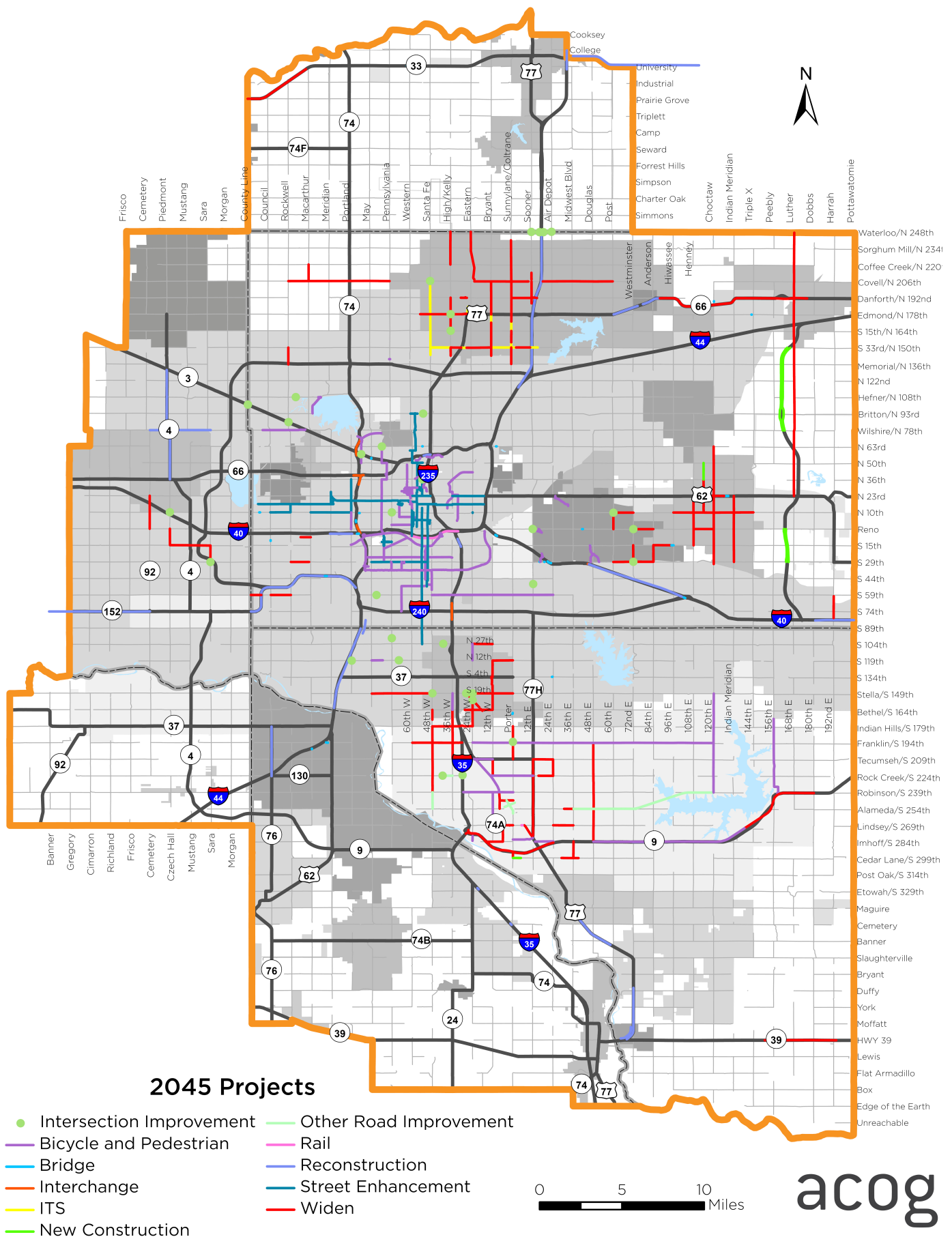
*Please note that additional stand-alone bicycle, pedestrian, and transit projects could be brought to the ITTC at a later date.

A list of the projects can be found here: <http://www.acogok.org/wp-content/uploads/2021/06/Encompass-2045-MTP-Project-List.pdf> and a map of the projects can be viewed on the next page.

The transportation projects will form the future transportation network that will be modeled and considered for final inclusion in the financially constrained Encompass 2045 Plan.

ACTION REQUESTED:

For information only.



ATTACHMENT D-2

SUBJECT:

BIKE MONTH 2021 RECAP

DATE:

JUNE 10, 2021

FROM:

JORDAN EVANS

Associate Planner - Multimodal
Transportation Planning Services

INFORMATION:

ACOG and Central Oklahoma communities celebrated National Bike Month this May. Bike Month is a chance to recognize and promote the benefits of bicycling for transportation, recreation, and fitness. ACOG organized and assisted with a number of Bike Month activities in Central Oklahoma this year, including the Central Oklahoma Bicycle Expo, the Areawide Bicycle Scavenger Hunt, and various Bike to Work Day community rides.

A presentation will be given to the committee covering Bike Month events in Central Oklahoma. The presentation can be viewed here: <http://www.acogok.org/wp-content/uploads/2021/06/2021-Bike-Month-Recap.pdf>.

ACTION REQUESTED:

For information only.

ATTACHMENT D-3

SUBJECT:

QUARTERLY TRANSIT COORDINATION MEETING UPDATE

DATE:

JUNE 10, 2021

FROM:

HANNAH NOLEN

Projects Coordinator II
Transportation Planning Services

INFORMATION:

Transit agencies and sub-recipients of transit funding in the OCARTS area meet on a quarterly basis throughout the region to stay up to date on new services, changes, and issues in both the current and upcoming quarter. Representatives from ACOG, Citylink, COTPA, City of Norman, and Oklahoma City Planning participated in a virtual meeting on June 2, 2021. A summary will be given at the meeting of what was discussed.

The next Quarterly Transit Coordination meeting is scheduled for September 1, 2021 at 2 p.m.

ACTION REQUESTED:

For information only.

ATTACHMENT D-4

SUBJECT:

ACOG COMPLETE STREETS POLICY WORKGROUP - SECOND MEETING

DATE:

JUNE 10, 2021

FROM:

JORDAN EVANS

Associate Planner - Multimodal
Transportation Planning Services

INFORMATION:

In response to comments received through ACOG's transportation planning process, encouragement from the Federal Highway Administration (FHWA), and recommendations from other stakeholder groups, ACOG has begun drafting a Complete Streets Policy to accompany the Encompass 2045 Metropolitan Transportation Plan (MTP).

The Complete Streets Policy would apply to transportation projects funded through ACOG programs and would encourage member communities to adopt a policy of their own. ACOG hopes this policy will help the region create a safe, accessible, and efficient transportation network for all users.

ACOG staff met with workgroup attendees on Thursday, April 22, to discuss the proposed policy. Feedback from the group was taken into consideration and incorporated into the draft document. ACOG will host a second workgroup meeting on **Wednesday, June 23, from 10 a.m. to 12 noon.**

If you would like to attend and have not already sent in your RSVP, please send an email to Jordan Evans at jevans@acogok.org. A draft of the policy will be sent to those who have sent an RSVP by June 16.

You can learn more about Complete Streets by visiting ACOG's website at:
<http://www.acogok.org/complete-streets/>.

ACTION REQUESTED:

For information only.

ATTACHMENT D-5

SUBJECT:

PEOPLE FOR BIKES COMMUNITY GRANT PROGRAM

DATE:

June 10, 2021

FROM:

JORDAN EVANS

Associate Planner - Multimodal
Transportation Planning Services

INFORMATION:

The People For Bikes Community Grant Program supports bicycle infrastructure projects that make it easier and safer for people of all ages and abilities to ride. For the fall 2021 grant cycle, the online application opens June 14, 2021 and letters of interest are due July 23, 2021.

People For Bikes focuses the majority of available grant funds on bicycle infrastructure projects such as:

- Bike paths, lanes, trails, and bridges
- Mountain bike facilities
- Bike parks and pump tracks
- BMX facilities
- End-of-trip facilities such as bike racks, bike parking, bike repair stations, and bike storage

They also fund advocacy projects, such as:

- Programs that transform city streets, such as Ciclovías or Open Streets events
- Campaigns to increase the investment in bicycle infrastructure

People For Bikes will accept requests for funding of up to \$10,000. They will not consider grant requests in which their funding would amount to 50 percent or more of the project budget.

For more information, visit: <https://peopleforbikes.org/apply-now/>.

ACTION REQUESTED:

For information only.

ATTACHMENT D-6

SUBJECT:

MID-YEAR STATUS REPORT ON THE OBLIGATION OF FFY 2021 OCARTS AREA FUNDS AND PENDING PROJECTS (AS OF MARCH 31, 2021)

DATE:

JUNE 10, 2021

FROM:

JENNIFER SEBESTA

Transportation Planning Services (TPS) Manager

INFORMATION:

The attached tables provide a status report reflecting the Surface Transportation Block Grant - Urbanized Area (STBG-UZA), Transportation Alternatives Program (TAP), and Congestion Mitigation and Air Quality (CMAQ) funds obligated during the first half of FFY 2021 (Oct. 1, 2020 - Mar. 31, 2021) and the funds anticipated to be obligated by the end of the federal fiscal year (Sept. 30, 2021).

The suballocation of funds to the OCARTS Transportation Management Area used in the attached tables reflects an FFY 2021 obligation authority of \$63,615,829.48. See the table below for more details.

FUND TYPE	FFY 2020 UNSPENT BALANCE	FFY 2021 FUNDS APPORTIONED	TOTAL OBLIGATION LIMITATION
STBG-UZA	34,780,125.24	20,572,270.48	55,352,395.72
TAP	5,201,164.76	1,495,068.00	6,696,232.76
CMAQ	917,201.00	650,000.00	1,567,201.00
TOTAL			63,615,829.48

[Table 1](#) lists all transactions affecting the region's STBG-UZA, TAP, and CMAQ funds during the first half of FFY 2021, as provided by the ODOT Finance Division. The column entitled "Change in Federal Funds" reflects cost overruns and underruns associated with STBG-UZA projects previously awarded, as well as the estimated federal share for FFY 2021 projects authorized by the Federal Highway Administration prior to bid letting.

[Table 2](#) takes the estimated balance of FFY 2021 unobligated funds from Table 1 (\$58,396,640.08) and reflects the estimated change in funds that will occur if all unauthorized projects included in the FFY 2021 element of the TIP are authorized by September 30.

[Table 3](#) combines the information provided in Tables 1 and 2 by reflecting obligated funds and funds anticipated for obligation, by each local government, through the end of the federal fiscal year.

ACTION REQUESTED:

For information only.

TABLE 1
FFY 2021 STBG-UZA, TAP, & CMAQ FUND TRANSACTIONS

JOB PIECE	CITY	DESCRIPTION	LET DATE	FUNDING %	FED. AUTH. DATE/MOD	CHANGE IN FEDERAL FUNDS	BALANCE
							63,615,829.48
3050104	NOR	36th Ave NW and Havenbrook St New Signal & Intersec. Modif.	Oct-16	STBG 80%	10/15/2020 End Date Justify	0.00	63,615,829.48
3050104	NOR	36th Ave NW and Havenbrook St New Signal & Intersec. Modif.	Oct-16	STBG 80%	10/15/2020 End Date Justify	0.00	63,615,829.48
3248004	OKC	NW 23 St, Ross Ave to Miller Blvd Pedestrian Hybrid Beacon	Sep-17	STBG 100%	10/19/2020 Close	(1,605.59)	63,617,435.07
3150604	NOR	W Robinson St: Brookhaven Creek to I-35 (Widening)	Nov-20	STBG 80%	10/20/2020 Authorize	4,012,056.00	59,605,379.07
3150404	OKC	Pedestrian Underpass and Platform Improvements	Aug-17	STBG 80%	10/22/2020 Modify	0.00	59,605,379.07
3143604	MWC	SE 29th St., Sooner to Air Depot SE 29th Street Trail	May-17	TAP 80%	11/2/2020 End Date Justify	0.00	59,605,379.07
2881605	OKC	Expanding Connectivity Downtown (2014 ODOT TE - Design)	Jun-18	TE 60%	11/5/2020 End Date Justify	0.00	59,605,379.07
2929304	NOR	Lindsey, 24th Ave SW to Pickard Ave. (Ph. 1) Widen & Signals	Feb-16	STBG 45%	11/5/2020 End Date Justify	0.00	59,605,379.07
2929304	NOR	Lindsey, 24th Ave SW to Pickard Ave. (Ph. 1) Widen & Signals	Feb-16	STBG 45%	11/5/2020 End Date Justify	0.00	59,605,379.07
2926104	NOR	Ceder Lane Rd., 12th SE to E of 24th SE Widen and Intersect. Mods	Mar-14	STBG 80%	11/5/2020 End Date Justify	0.00	59,605,379.07
2929304	NOR	Lindsey, 24th Ave SW to Pickard Ave. (Ph. 1) Widen & Signals	Feb-16	STBG 45%	11/5/2020 End Date Justify	0.00	59,605,379.07
2926104	NOR	Ceder Lane Rd., 12th SE to E of 24th SE Widen and Intersect. Mods	Mar-14	STBG 80%	11/5/2020 End Date Justify	0.00	59,605,379.07
2888904	NOR	City Wide (Emergency Vehicle Pre Emption) Signal	Mar-19	STBG 100%	11/13/2020 Close	0.00	59,605,379.07
2926104	NOR	Ceder Lane Rd., 12th SE to E of 24th SE Widen and Intersect. Mods	Mar-14	STBG 80%	11/13/2020 Close	(3,861.05)	59,609,240.12
3147604	MWC	SE 15th St., Oelke to Midwest Blvd Resurface	Oct-16	STBG 80%	11/13/2020 End Date Justify	0.00	59,609,240.12
2926104	NOR	Ceder Lane Rd., 12th SE to E of 24th SE Widen and Intersect. Mods	Mar-14	STBG 80%	11/13/2020 Close	(15,962.09)	59,625,202.21

TABLE 1 (Cont.)
FFY 2021 STBG-UZA, TAP, & CMAQ FUND TRANSACTIONS

JOB PIECE	CITY	DESCRIPTION	LET DATE	FUNDING %	FED. AUTH. DATE/MOD	CHANGE IN FEDERAL FUNDS	BALANCE
3147604	MWC	SE 15th St., Oelke to Midwest Blvd Resurface	Oct-16	STBG 80%	11/13/2020 End Date Justify	0.00	59,609,240.12
2888904	NOR	City Wide (Emergency Vehicle Pre Emption) Signal	Mar-19	STBG 100%	11/13/2020 Close	(87,011.50)	59,696,251.62
3327504	OKC	Will Rogers and West River Trail Amenities (2018 ACOG TAP)	Oct-20	TAP 70%	11/13/2020 Award	0.00	59,696,251.62
3327704	OKC	Shartel Improvements (2018 ACOG TAP)	Oct-20	TAP 70%	11/13/2020 Award	(35,554.17)	59,731,805.79
3147504	MWC	City Wide Pavement Markings	Nov-17	STBG 100%	11/16/2020 Close	0.00	59,731,805.79
2603920	OCARTS	Micro Grant Program	NA	CMAQ 80%	11/24/2020 Authorize	160,000.00	59,571,805.79
1790420	OCARTS	Air Quality Public Education Program	NA	CMAQ 80%	11/24/2020 Authorize	40,000.00	59,531,805.79
2603820	OCARTS	Public Fleet Conversion Program	NA	CMAQ 80%	11/24/2020 Authorize	280,000.00	59,251,805.79
3152604	DEL	Reno, 0.3 mi. E of Sunnyside Bridge Rehab over Cherry Crk.	Jan-17	STBG 80%	12/2/2020 End Date Justify	0.00	59,251,805.79
1931205	OKC	Meridian, SW 29th to Canadian River Widen from 4 to 5 lanes	Mar-15	STBG 80%	12/14/2020 Close	(104,408.72)	59,356,214.51
1931205	OKC	Meridian, SW 29th to Canadian River Widen from 4 to 5 lanes	Mar-15	STBG 80%	12/14/2020 Close	(205,550.48)	59,561,764.99
3150604	NOR	W Robinson St: Brookhaven Creek to I-35 (Widening)	Nov-20	STBG 80%	12/14/2020 Award	0.00	59,561,764.99
3150405	OKC	Pedestrian Underpass and Platform Improvements	Sep-17	STBG 80%	12/21/2020 Close for Inactive	(0.09)	59,561,765.08
1782704	WARR	MacArthur, NW 34th to NW 47th Widen to 5/Int Mod @ NW 36th (Sidewalks)	Jan-21	STBG 80%	12/21/2020 Authorize	1,165,125.00	58,396,640.08

TABLE 2
FFY 2021 UNOBLIGATED BALANCE OF STBG-UZA, TAP, & CMAQ

JOB PIECE	ENTITY	PROJECT DESCRIPTION	FUNDING %	ESTIMATED FEDERAL FUNDS	ESTIMATED BALANCE	ESTIMATED LET MONTH
					58,396,640.08	
3491204	OKC	SW 59th St: S Pennsylvania Ave to I-35 (Resurfacing)	STBG 80%	5,108,808	53,287,832	Oct-21
3491404	OKC	SW 59th St: S Portland Ave to S Pennsylvania Ave (Resurfacing)	STBG 80%	3,625,608	49,662,224	Oct-21
3493204	OKC	SE 59th St: S Eastern Ave to S Air Depot Blvd (Resurfacing/Bike/Ped)	STBG 80%	2,463,008	47,199,216	Oct-21
3493304	COTPA	Transit Signal Priority Safety Project (Transit)	STBG 80%	940,803	46,258,412	Oct-21
3493404	NOR	Transit Bus Replacement - 1 35' low-floor CNG Bus (Transit)	STBG 80%	468,222	45,790,191	N/A
3494104	COTPA	8 EMBARK Paratransit Vans (Transit)	STBG 77%	747,935	45,042,256	N/A
3312404	MWC	Reno Ave: Midwest Blvd to Douglas Blvd (Resurfacing)	STBG 80%	1,919,920	43,122,336	Oct-21
TBD	WARR	NW 63rd St & Capps Dr (Intersection/Traffic Signals)	STBG 33%	126,273	42,996,063	Oct-21
3519204	MWC	Signal Upgrade (Phase 3)	STBG 100%	772,500	42,223,563	Oct-21
3497604	OKC	Traffic Signal Safety Improvements City Wide (Phase 5) (signals)	STBG 100%	515,006	41,708,557	Oct-21
3497804	NOR	Pavement Markings at Multiple Locations (Phase 8) (Pavement Markings)	STBG 100%	291,488	41,417,069	Oct-21
3498004	OKC	NW 23rd St & Western Ave (Signals)	STBG 100%	360,500	41,056,569	Oct-21
3498304	NOR	Alameda St & Summit Lakes Blvd/Lochwood Dr (Signals)	STBG 57%	217,465	40,839,104	Oct-21
3326704	EDM	Creek Bend Trail (2018 ACOG TAP)	TAP 43%	600,000	40,239,104	Oct-21
3327104	NOR	Constitution Street Multimodal Path (2018 ACOG TAP)	TAP 54%	600,000	39,639,104	Oct-21
3373504	NOR	Flood Avenue Multimodal Path (2018 ACOG TAP)	TAP 6%	146,484	39,492,620	Oct-21
3328004	OKC	Grand Blvd Intersections Improvements (2018 ACOG TAP)	TAP 70%	280,000	39,212,620	Oct-21
3328104	WARR	Pedestrian Improvements (2018 ACOG TAP)	TAP 76%	534,000	38,678,620	Oct-21

TABLE 3**FFY 2021 STBG-UZA, TAP, & CMAQ FUNDS OBLIGATED AND ANTICIPATED FOR OBLIGATION BY ENTITY**

CITY	DESCRIPTION	JOB PIECE	FUNDING %	FFY 2021 FUNDS OBLIGATED	PERCENT OBLIGATION	POTENTIAL OBLIGATION	TOTAL PERCENT	COMMENTS
COTPA	Transit Signal Priority Safety Project (Transit)	3493304	STBG 80%			940,803		
COTPA	8 EMBARK Paratransit Vans (Transit)	3494104	STBG 77%			747,935		
TOTAL						1,688,738	2.65%	
DEL	Reno, 0.3 mi. E of Sunnyside Bridge Rehab over Cherry Crk.	3152604	STBG 80%	0.00				End Date Justify
TOTAL				0.00	0.00%		0.00%	
EDM	Creek Bend Trail (2018 ACOG TAP)	3326704	TAP 43%			600,000		
TOTAL						600,000	0.94%	
MWC	SE 29th St., Sooner to Air Depot SE 29th Street Trail	3143604	TAP 80%	0.00				End Date Justify
MWC	SE 15th St., Oelke to Midwest Blvd Resurface	3147604	STBG 80%	0.00				End Date Justify
MWC	SE 15th St., Oelke to Midwest Blvd Resurface	3147604	STBG 80%	0.00				End Date Justify
MWC	City Wide Pavement Markings	3147504	STBG 100%	0.00				Project Closed
MWC	Reno Ave: Midwest Blvd to Douglas Blvd (Resurfacing)	3312404	STBG 80%			1,919,920		
MWC	Signal Upgrade (Phase 3)	3519204	STBG 100%			772,500		
TOTAL				0.00	0.00%	2,692,420	4.23%	

TABLE 3 (CONT.)**FFY 2021 STBG-UZA, TAP, & CMAQ FUNDS OBLIGATED AND ANTICIPATED FOR OBLIGATION BY ENTITY**

CITY	DESCRIPTION	JOB PIECE	FUNDING %	FFY 2021 FUNDS OBLIGATED	PERCENT OBLIGATION	POTENTIAL OBLIGATION	TOTAL PERCENT	COMMENTS
NOR	36th Ave NW and Havenbrook St New Signal & Intersec. Modif.	3050104	STBG 80%	0.00				End Date Justify
NOR	36th Ave NW and Havenbrook St New Signal & Intersec. Modif.	3050104	STBG 80%	0.00				End Date Justify
NOR	W Robinson St: Brookhaven Creek to I-35 (Widening)	3150604	STBG 80%	4,012,056.00				Project Authorization
NOR	Lindsey, 24th Ave SW to Pickard Ave. (Ph. 1) Widen & Signals	2929304	STBG 45%	0.00				End Date Justify
NOR	Lindsey, 24th Ave SW to Pickard Ave. (Ph. 1) Widen & Signals	2929304	STBG 45%	0.00				End Date Justify
NOR	Ceder Lane Rd., 12th SE to E of 24th SE Widen and Intersect. Mods	2926104	STBG 80%	0.00				End Date Justify
NOR	Lindsey, 24th Ave SW to Pickard Ave. (Ph. 1) Widen & Signals	2929304	STBG 45%	0.00				End Date Justify
NOR	Ceder Lane Rd., 12th SE to E of 24th SE Widen and Intersect. Mods	2926104	STBG 80%	0.00				End Date Justify
NOR	City Wide (Emergency Vehicle Pre Emption) Signal	2888904	STBG 100%	0.00				Project Closed
NOR	Ceder Lane Rd., 12th SE to E of 24th SE Widen and Intersect. Mods	2926104	STBG 80%	(3,861.05)				Project Closed
NOR	Ceder Lane Rd., 12th SE to E of 24th SE Widen and Intersect. Mods	2926104	STBG 80%	(15,962.09)				Project Closed
NOR	City Wide (Emergency Vehicle Pre Emption) Signal	2888904	STBG 100%	(87,011.50)				Project Closed
NOR	W Robinson St: Brookhaven Creek to I-35 (Widening)	3150604	STBG 80%	0.00				Project Awarded
NOR	Transit Bus Replacement - 1 35' low-floor CNG Bus (Transit)	3493404	STBG 80%			468,222		

TABLE 3 (CONT.)**FFY 2021 STBG-UZA, TAP, & CMAQ FUNDS OBLIGATED AND ANTICIPATED FOR OBLIGATION BY ENTITY**

CITY	DESCRIPTION	JOB PIECE	FUNDING %	FFY 2021 FUNDS OBLIGATED	PERCENT OBLIGATION	POTENTIAL OBLIGATION	TOTAL PERCENT	COMMENTS
NOR	Pavement Markings at Multiple Locations (Phase 8) (Pavement Markings)	3497804	STBG 100%			291,488		
NOR	Alameda St & Summit Lakes Blvd/Lochwood Dr (Signals)	3498304	STBG 57%			217,465		
NOR	Constitution Street Multimodal Path (2018 ACOG TAP)	3327104	TAP 54%			600,000		
NOR	Flood Avenue Multimodal Path (2018 ACOG TAP)	3373504	TAP 6%			146,484		
TOTAL				3,905,221.36	6.14%	1,723,659	8.85%	
OCARTS	Micro Grant Program	2603920	CMAQ 80%	160,000.00				Project Authorization
OCARTS	Air Quality Public Education Program	1790420	CMAQ 80%	40,000.00				Project Authorization
OCARTS	Public Fleet Conversion Program	2603820	CMAQ 80%	280,000.00				Project Authorization
TOTAL				480,000.00	0.75%		0.75%	
OKC	NW 23 St, Ross Ave to Miller Blvd Pedestrian Hybrid Beacon	3248004	STBG 100%	(1,605.59)				Project Closed
OKC	Pedestrian Underpass and Platform Improvements	3150404	STBG 80%	0.00				Project Modification
OKC	Expanding Connectivity Downtown (2014 ODOT TE - Design)	2881605	TE 60%	0.00				End Date Justify
OKC	Will Rogers and West River Trail Amenities (2018 ACOG TAP)	3327504	TAP 70%	0.00				Project Awarded
OKC	Shartel Improvements (2018 ACOG TAP)	3327704	TAP 70%	(35,554.17)				Project Awarded
OKC	Meridian, SW 29th to Canadian River Widen from 4 to 5 lanes	1931205	STBG 80%	(104,408.72)				Project Closed
OKC	Meridian, SW 29th to Canadian River Widen from 4 to 5 lanes	1931205	STBG 80%	(205,550.48)				Project Closed

TABLE 3 (CONT.)

FFY 2021 STBG-UZA, TAP, & CMAQ FUNDS OBLIGATED AND ANTICIPATED FOR OBLIGATION BY ENTITY

CITY	DESCRIPTION	JOB PIECE	FUNDING %	FFY 2021 FUNDS OBLIGATED	PERCENT OBLIGATION	POTENTIAL OBLIGATION	TOTAL PERCENT	COMMENTS
OKC	Pedestrian Underpass and Platform Improvements	3150405	STBG 80%	(0.09)				Project Closed for Inactivity
OKC	SW 59th St: S Pennsylvania Ave to I-35 (Resurfacing)	3491204	STBG 80%			5,108,808		
OKC	SW 59th St: S Portland Ave to S Pennsylvania Ave (Resurfacing)	3491404	STBG 80%			3,625,608		
OKC	SE 59th St: S Eastern Ave to S Air Depot Blvd (Resurfacing/Bike/Ped)	3493204	STBG 80%			2,463,008		
OKC	Traffic Signal Safety Improvements City Wide (Phase 5) (signals)	3497604	STBG 100%			515,006		
OKC	NW 23rd St & Western Ave (Signals)	3498004	STBG 100%			360,500		
OKC	Grand Blvd Intersections Improvements (2018 ACOG TAP)	3328004	TAP 70%			280,000		
TOTAL				(347,119.05)	-0.55%	12,352,931	18.87%	
WARR	MacArthur, NW 34th to NW 47th Widen to 5/Int Mod @ NW 36th (Sidewalks)	1782704	STBG 80%	1,165,125.00				Project Authorization
WARR	NW 63rd St & Capps Dr (Intersection/Traffic Signals)	TBD	STBG 33%			126,273		
WARR	Pedestrian Improvements (2018 ACOG TAP)	3328104	TAP 76%			534,000		
TOTAL				1,165,125.00	1.83%	660,273	2.87%	

ATTACHMENT D-7

SUBJECT:

**OKLAHOMA CITY AREA REGIONAL TRANSPORTATION STUDY (OCARTS)
AREA LINE ITEM PROJECTS AND ADMINISTRATIVE MODIFICATIONS**

DATE:

JUNE 10, 2021

FROM:

LAUREN WOOD

Associate Planner - Performance
Transportation Planning Services

INFORMATION:

Attached are lists of the FFY 2021 statewide line item projects and administrative modifications located within the OCARTS area, as provided by the ODOT Strategic Asset and Performance Management Division. There were no new projects this month.

Title 23 CFR §450.324 authorizes the grouping of small-scale projects by function, work type, and/or geographic area that are not of appropriate scale for individual identification in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

ACTION REQUESTED:

For information only.

**FFY 2021
OCARTS Area Line Item Projects**

Project JP Number	County	Project Type	Description	City	Project Total	Line Item	Line Item JP Number	FHWA/FTA Approval
28811(04)	Cleveland	Enhancement	CITY OF NORMAN LEGACY TRAIL MULTIMODAL PATH EXTENTION (ALONG 24TH AVE NW & 36TH AVE NW)	Norman	\$1,130,566	Enhancement	17663(27)	9/30/2020
34640(20)	Oklahoma	Safety Improvement	IN OKC: FLASHING LIGHTS W/ GATE ARMS AND 48 FOOT TIMBER XING SURFACE N. WESTMINSTER RD W/ STILLWATER CENTRAL RR DOT 668906E	Oklahoma	\$306,733	Crossing Impr. & R/R Signals	17049(27)	10/19/2020
34651(05)	Oklahoma	Contract P.E.	DYNAMIC MESSAGE SIGN INSTALLATION FOR I-35 NB AND SB AT MID POINTS & QUARTER POINTS (MULTIPLE LOCATIONS IN DISTRICT 3, 4, 7) [PE FOR 34651(04)]	Oklahoma County	\$60,000	Contact P.E.	21026(21)	11/4/2020
31480(26)	Oklahoma	Safety Improvement	SRS - EASTSIDE ELEM. SCH.	Oklahoma County	\$163,876	Bridge & Approaches	25625(21)	12/23/2020
32492(04)	Canadian	Safety Improvement	OKLAHOMA CITY SIGNAL SURFACE PROJECT AT SW104TH ST W/STILLWATER CENTRAL RAILROAD	Oklahoma City	\$285,619	Crossing Impr. & R/R Signals	17049(27)	1/4/2021
32589(26)	Canadian	Safety Improvement	OKLAHOMA CITY RAILROAD SIGNAL SURFACE PROJECT AT COUNTYLINE RD WITH STILLWATER CENTRAL RAILROAD	Oklahoma City	\$285,619	Crossing Impr. & R/R Signals	17049(27)	1/4/2021
33075(16)	Oklahoma	Safety Improvement	IN OKLAHOMA CITY SIGNAL PROJECT AT NE POST RD WITH STILLWATER CENTRAL RAILROAD	Oklahoma City	\$230,280	Railroad Signals	17049(27)	1/4/2021
33075(14)	Oklahoma	Safety Improvement	IN OKLAHOMA CITY SIGNAL SURFACE PROJECT AT NE164TH ST WITH STILLWATER CENTRAL RAILROAD	Oklahoma County	\$275,184	Crossing Impr. & R/R Signals	17049(27)	1/4/2021
33885(06)	Oklahoma	Right of Way	SH-74: AT MEMORIAL ROAD AND JKT (UT FOR 3388504)	Oklahoma County	\$40,055	Utilities	31024(21)	1/14/2021
34262(06)	Grady	Contract P.E.	SH 4: AT FOX LANE (EW 122) 2.24 MIS. N. OF I-44 CI-2270A - CEC - PE FOR 34262(04)	Grady County	\$330,235	Contact P.E.	21016(21)	2/16/2021
33485(04)	McClain	Bridge & Approaches	BRIDGE AND APPROACHES ON COUNTY ROAD NS 3035 OVER WALNUT CREEK 1.5 MILES WEST AND 0.8 MILES NORTH OF COLE. LOCAL NO 320	McClain County	\$1,232,648	Bridge & Approaches	23612(21)	3/29/2021
Grand Total					\$4,340,815			

Source: ODOT Strategic Asset and Performance Management Division

**FFY 2021
OCARTS Area Projects with Administrative Modifications**

Project JP Number	County	Project Type	Description	City	Project Total	Modification	FHWA/FTA Approval
28992(06)	Oklahoma	Utilities	I-40: DOUGLAS BLVD. BRIDGE REPLACE & INTERCHANGE RECONSTRUCTION 6.5 MI S. E. OF I-35 (INCLUDES REMOVAL OF ENGLE RD. BR.) (UT FOR 28992(04)) 12/14/20 Moved from FFY23. No funding change so FHWA approval not required. 2/23/21 Modification Total Decrease = \$116,079 Fed decrease = \$104,471 State decrease = \$11,608	Oklahoma County	\$1,289,773	Moved to FFY21 from FFY23	2/23/2021
32882(09)	Oklahoma	Grade, Drain, & Surface	SH-152: FROM THE TURNPIKE EAST APPROX. 6.1 MILES TO MERIDIAN AVE IN OKC EXTENDING EB AUX. LN. FROM COUNCIL RD. 1/4/21 Amendment to add. 2/26/21 Modification Total Increase = \$1,088,733 Fed increase = \$870,986 State increase = \$217,747	Oklahoma County	\$6,588,733	Revised Estimate	2/25/2021
32882(12)	Oklahoma	Bridge Rehabilitation	SH-152: EB & WB OVER NEWCASTLE ROAD 1/4/21 Amendment to add. 2/26/21 Modification Total Increase = \$427,410 Fed increase = \$41,928 State increase = \$385,482	Oklahoma County	\$385,482	Revised Estimate	2/25/2021
26996(04)	Logan	Widen & Resurface	SH 33: ADD SHOULDERS & RESURFACE FROM THE KINGFISHER C/L E. 3.51 MILES 12/14/20 Moved from FFY23. No funding change so FHWA approval not required. 5/3/21 Modification Total Increase = \$4,255,068 Fed decrease = \$161,466 State increase = \$4,416,534	Logan County	\$11,885,068	Moved to FFY21 from FFY23	5/3/2021

Source: ODOT Strategic Asset and Performance Management Division

ATTACHMENT D-8

SUBJECT:

STATUS OF SURFACE TRANSPORTATION BLOCK GRANT - URBANIZED AREA (STBG-UZA), TRANSPORTATION ALTERNATIVES PROGRAM (TAP), AND TRANSPORTATION ENHANCEMENT (TE) PROJECTS IN THE OCARTS TRANSPORTATION MANAGEMENT AREA (TMA)

DATE:

JUNE 10, 2021

FROM:

JOHN SHARP

Deputy Director

INFORMATION:

Attached is information on the status of all programmed OCARTS area Surface Transportation Block Grant - Urbanized Area (STBG-UZA) projects, the Transportation Alternatives Program (TAP) projects, and the Transportation Enhancement (TE) projects as provided by the ODOT Local Government Division.

The tables on the following pages include:

- FFY 2021 ODOT Local Government Division calendar
- Status reports on the FFY 2020 and FFY 2021 STBG projects from the FFY 2020-2023 TIP
- Status reports on the FFY 2022 and FFY 2023 STBG projects from the *preliminary* FFY 2022-2025 TIP
- Status reports on the TAP and TE projects brought forward into FFY 2020 and 2021 of the FFY 2020-2023 TIP

ACTION REQUESTED:

For information only.

**Oklahoma Department of Transportation
Local Government Division
Calendar
Federal Fiscal Year 2021**

2021 Certification / Authorization / Letting Schedule										
2021 Letting Month	PS&E Submittal to Office Engineer Division	R/W & Utility Certifications		Pre-Advertising Meeting Go / No Go Decision Point (P&R Conf.)	FHWA Authorization Deadline	Office Engineer Division Begins Selling Proposals	Pre-Bid Conference	Bid Opening	Pre-Award Meeting Award or Reject	Trans. Commission Meeting Award
		Begin	End							
		Bid Letting List From Comm. Agenda Mtg.	Due To FHWA & Office Engr.							
January	Oct. 16, 2020	Nov 13, 2020	Dec 3 2020	Dec 8, 2020	Dec 23, 2020	Dec 31, 2020	Jan 8, 2021	Jan 21, 2021	Jan 27, 2021	Feb 8, 2021
February	Nov 13, 2020	Dec 18, 2020	Jan 7, 2021	Jan 12, 2021	Jan 28, 2021	Jan 25 2021	Feb 5, 2021	Feb 18, 2021	Feb 24, 2021	Mar 1, 2021
March	Dec 11, 2020	Jan 15, 2021	Feb 4, 2021	Feb 9, 2021	Feb 25, 2021	Feb 26, 2021	Mar 5, 2021	Mar 18, 2021	Mar31, 2021	Apr 5, 2021
April	Jan 8, 2021	Feb 12, 2021	Mar 11, 2021	Mar 16, 2021	Mar 19, 2021	Mar 25, 2021	Apr 2, 2021	Apr 15, 2021	Apr 28, 2021	May 3, 2021
May	Feb 12, 2021	Mar 12, 2021	Apr 8, 2021	Apr 20, 2021	Apr 16, 2021	Apr 29, 2021	May 7, 2021	May 20, 2021	May 26, 2021	Jun 7, 2021
June	Mar 12, 2021	Apr 9, 2021	May 13, 2021	May 18, 2021	May 21, 2021	May 27, 2021	Jun 4, 2021	Jun 17, 2020	Jun 30, 2021	Jul 6, 2021
July	Apr 8 2021	May 14, 2021	June 10, 2021	Jun 15, 2021	Jun 18, 2021	Jun 24, 2021	Jul 2, 2021	Jul 15, 2021	Jul 28, 2021	Aug 2, 2021
August	May13, 2021	Jun 18, 2021	Jul 15, 2021	Jul 20, 2021	Jul 23, 2021	Jul 29, 2021	Aug 6, 2021	Aug 19, 2021	Sep 1, 2021	Sep 7, 2021
September	Jun 10, 2021	Jul 16, 2021	Aug 12, 2021	Aug 17, 2021	Aug 20, 2021	Aug 26, 2021	Sep 3, 2021	Sep 16, 2021	Sep 29, 2021	Oct 4, 2021
October	Jul 8, 2021	Aug 20, 2021	Sep 9, 2021	Sep 14, 2021	Sep 17, 2021	Sep 23, 2021	Oct 1, 2021	Oct 14, 2021	Oct 27, 2021	Nov 1, 2021
November	Aug 12, 2021	Sep 17, 2021	Oct 7, 2021	Oct 19, 2021	Oct 22, 2021	Oct 28, 2021	Nov 5, 2021	Nov 18, 2021	Dec 1, 2021	Dec 6, 2021
December	There is no planned December Letting									Jan 3, 2022
Jan. 2022	Oct 14, 2021	Nov 12, 2021	Dec 2, 2021	Dec 14, 2021	Dec 17, 2021	Dec 30, 2021	Jan 7, 2022	Jan 20, 2022	Feb 2, 2022	Feb 7, 2022
Feb. 2022 (1)	Nov 11, 2021	Dec 17, 2021	Jan 13, 2022	Jan 18, 2022	Jan 21, 2022	Jan 27, 2022	Feb 4, 2022	Feb 17, 2022	Mar 2, 2022	Mar 7, 2022
Mar. 2022 (1)	Dec 9, 2021	Jan 14, 2022	Feb 10, 2022	Feb 15, 2022	Feb 18, 2022	Feb 24, 2022	Mar 4, 2021	Mar 17, 2022	Mar 30, 2022	Apr 4, 2022

(1) These are proposed dates only. Commission Meeting & Letting Schedules for 2022 have not been set. **Dates in blue have been revised.**

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ACOG Urbanized Area **TAP** Program Status
FFY **2020** TAP Projects (Moved forward from Past Years) - **FFY 2020-2023 TIP**
Update as of June 4, 2021

Sponsor	Job No./ TIP ID	Description	% Fed. Funds	Est. Fed. Funds	Comments	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	60%	R/W Plans	R/W Hold	R/W Clear	UT Plans	UT Clear	90%	100%	Bid Opening
MVC	31437(04)/ 11100	W Palmer Loop Trail (2014 ACOG TAP)	75%	\$500,000	Tied to 31480(26) Submitted	X	X	X	X	X	X	X	X	X	X	X	X	X	6/1/2021
MVC	31433(04)/ 11101	Midwest City Elementary School Connector (2014 ACOG TAP)	80%	\$96,800	RW Hold	X	X	X	X	X	X	X	X				X		TBD
OKC	31439(04)/ 10774	W. Overholser Bike Route/Sidewalk (2014 ACOG TAP)	74%	\$130,730		COMPLETE													10/1/2019
OKC	31438(04)/ 10776	Envision 240 Pedestrian Improvements (2014 ACOG TAP)	72%	\$400,000		COMPLETE													4/1/2020
GUTH	32986(04)	Streetscape Phase 1 (2016 ODOT TAP)	48%	\$700,000	Guthrie decision made.	Waiting on revised plans													TBD
CHOC	33265(04)/ 10551	23rd Street Sidewalk (Clarke - Henney) (2018 ACOG TAP)	80%	\$516,000	Waiting on NEPA Kickoff	NTP For Design Issued.													TBD
DEL	33266(04)/ 10552	Kerr/Vickie Sidewalk (2018 ACOG TAP)	80%	\$240,000	Design Selection Made	Consultant interviews completed 10/2/2020													TBD
MVC	33268(04)/ 10554	Rail with Trail phase 2 (2018 ACOG TAP)	80%	\$304,000	Waiting on ROW	Project is combined with 33269(04)													TBD
MVC	33269(04)/ 10555	Rail with Trail phase 3 (2018 ACOG TAP)	80%	\$600,000	Waiting on ROW		X	X	X	X	X	X	X				X		Fall of '21
NOR	33270(04)/ 10557	State Highway 9 Multimodal Path (2018 ACOG TAP)	53%	\$600,000		COMPLETE													4/1/2020
OKC	33331(04)/ 10560	Robinson Avenue River Bridge (2018 ACOG TAP)	66%	\$47,516	OKC working on EC		X	X	X										TBD
OKC	33274(04)/ 10561	Grand Boulevard (N and S combined) (2018 ACOG TAP)	48%	\$600,000	Waiting on Funding Priority	X	X	X	X	X	X	X	X	X	X	X	X	X	TBD
OKC	33275(04)/ 10562	Will Rogers and West River Trail Amenities (2018 ACOG TAP)	70%	\$172,000		COMPLETE													10/1/2020
OKC	33277(04)/ 10563	Shartel Improvements (2018 ACOG TAP)	70%	\$192,500		COMPLETE													10/1/2020
OKC	33278(04)/ 10564	Deep Fork Trail Phase 1 (2018 ACOG TAP)	50%	\$600,000	Phase 5 only	New phasing decided and submitted for NEPA Evaluation.													TBD
OKC	33279(04)/ 10565	4 th Street Bike/Ped/Transit Improvements (2018 ACOG TAP)	70%	\$497,000	Need RW Submission		X	X	X	X		X	X				X	X	TBD
YUK	33282(04)/ 10568	Garth Brooks Trail (2018 ACOG TAP)	80%	\$576,000	Submitted for Mar Letting	X	X	X	X	X	X	X	X	X	X	X	X	X	3/1/2021
COTPA/ Spokies	33284(04)/ 10570	Bike Share Service Area Expansion (2018 ACOG TAP)*	74%	\$90,000	New Scope Pending ACOG Approval, Agreements, etc. Given to Planning														n/a
OKC	10558	Eagle Lake Trail (2018 ACOG TAP)	43%	\$600,000	WAITING ON DECISION														
OKC	10559	4th Street Bridges (2018 ACOG TAP)	21%	\$600,000	WAITING ON DECISION														
Total				\$8,062,546															

*Administrative change to the Expansion of the Bike Share Program. Locations of 3 of the 4 new hubs altered and more local money to accommodate for the increase in price for cement pads.

Previous Month's Update

Current Month's Update

ACOG Urbanized Area **TE** Program Status
 FFY **2020** TE Projects - **FFY 2020-2023 TIP**
 Update as of June 4, 2021

Sponsor	Job No./ TIP ID	Description	% Fed. Funds	Est. Fed. Funds	Comments	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	60%	R/W Plans	R/W Hold	R/W Clear	UT Plans	UT Clear	90%	100%	Bid Opening
BETH	28819(04)/ 10763	Active Living Project (2014 ODOT TE)	80%	\$200,000	Waiting on ROW Affidavit	X	X	X	X	X	X	X					X		TBD
NOR	28811(04)/ 11215	Legacy Trail Extension Multimodal Path (2014 ODOT TE)	77%	\$500,000	COMPLETE														11/1/2020
OKC	26889(04)/ 11115	Shidler School Sidewalks (2014 ODOT TE)	75%	\$225,000	COMPLETE														6/1/2020
OKC	28818(04)/ 10773	Watch4Me Phase 2 (2014 ODOT TE) (combined w/ 26887(04))	58%	\$357,858	Design Decision Received.	X	X	X	X		X	X	X				X		TBD
OKC	28816(04)/ 10775	Expanding Connectivity Downtown (2014 ODOT TE)	60%	\$502,008	NEPA Clearance Obtained	X	X	X	X	X	X	X	X				X		TBD
Total				\$1,784,866															
Previous Month's Update																			
Current Month's Update																			

ACOG Urbanized Area **STBG** Program Status
FFY **2020** TIP Projects - **FFY 2020-2023 TIP**
Update as of June 4, 2021

Sponsor	Job No./ TIP ID	Description	% Fed. Funds	Est. Fed. Funds	Comments	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	60%	R/W Plans	R/W Hold	R/W Clear	UT Plans	UT Clear	90%	100%	Bid Opening
OKC	34161(04)/ 10875	S Walker Ave, SW 44th St, & S Robinson Ave (sidewalks)	80%	\$2,088,407	NEPA COMPLETE	X	8/18/2020	X	X	X	X	X							Summer 2021 est.
OKC	34162(04)/ 10878	N Portland Ave and NW 50th St (sidewalks)	80%	\$1,354,998	NEED RW AFFIDAVIT FOR SUBMISSION	X	8/18/2020	X	X	X	X	X							Summer 2021 est.
OKC	34164(04)/ 10879	S Pennsylvania Ave and SW 59th St (sidewalks)	80%	\$1,122,846	NEPA COMPLETE	X	8/18/2020	X	X	X	X	X							Summer 2021 est.
OKC	34165(04)/ 10876	S Blackwelder Ave & S Western Ave: SW 36th Ave to SW 59th (sidewalks)	80%	\$1,597,397	NEED RW AFFIDAVIT FOR SUBMISSION	X	8/18/2020	X	X	X	X	X					X		Summer 2021 est.
EDM	34166(04)/ 10808	15th St & Kelly Ave - Phase 3 ITS	80%	\$7,434,277	Submitting for Sept Letting	X	X	X	X	X	X	X	X	X	X	X	X	X	TBD
OKC	34168(04)/ 10825	N Classen Blvd: NW 50th to Classen Curve (sidewalks)	80%	\$433,952	NEPA CLEARANCE GIVEN	X	8/18/2020	X	X	X	X	X							Summer 2021 est.
OKC	34169(04)/ 10877	S Western Ave, S. Walker Ave, and S. Robinson Ave (sidewalks)	80%	\$1,569,853	NEPA underway	X	8/18/2020	X	X		X	X							Summer 2021 est.
OKC	34170(04)/ 10852	N Pennsylvania Ave & W Memorial Rd (intersection)	80%	\$448,458	NEPA COMPLETE	X	X	X	X	X	X	X		X	n/a	X	X	X	Summer 2021 est.
OKC	34171(04)/ 10838	N Pennsylvania Ave: NW 36th St to Park Pl (sidewalks)	80%	\$1,049,837	No New R/W or Utilities	X	8/18/2020	X	X		X	X		X	X	X			Summer 2021 est.
COTPA	34755(04)/ 10836	EMBARK Fleet Expansion - two CNG Buses* (transit)	68%	\$748,329	Transferred to Transit Division														n/a
MVC	33347(04)/ 10881	Signal Pedestrian Project	100%	\$853,373	On July Letting	X	X	X	X		X	X	X	X	X	X	X	X	TBD
OKC	34173(04)/ 10845	Traffic signal vehicle detection upgrades - citywide	100%	\$436,720	WAITING ON FUNDING AGREEMENT	X		X	X	X	X	X		X	X	X	X		Summer 2021 est.
OKC	34174(04)/ 10843	Left turn signal upgrades - citywide	100%	\$436,720	NEPA COMPLETE	X		X	X	X	X	X			X	X	X		Summer 2021 est.
NOR	32533(04)/ 10818	12th Ave NE: Alameda to Robinson (signal interconnect)	100%	\$254,455		COMPLETE													
Total				\$19,829,622															

Previous Month's Update

Current Month's Update

ACOG Urbanized Area **TAP** Program Status
 FFY **2021** TAP Projects (Moved forward from Past Years) - **FFY 2020-2023 TIP**
 Update as of June 4, 2021

Sponsor	Job No./ TIP ID	Description	% Fed. Funds	Est. Fed. Funds	Comments	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	60%	R/W Plans	R/W Hold	R/W Clear	UT Plans	UT Clear	90%	100%	Bid Opening
EDM	33267(04)/ 10553	Creek Bend Trail (2018 ACOG TAP)	43%	\$600,000	Waiting on revised plans to start NEPA	X	X		X										TBD
NOR	33271(04)/ 10556	Constitution Street Multimodal Path (2018 ACOG TAP)	54%	\$600,000	Need RW Affidavit for submittal	X	X	X	X	X	X	X	X				X		TBD
NOR	33735(04)/ 10571	Flood Avenue Multimodal Path * (2018 ACOG TAP)	6%	\$146,484	Waiting on NEPA submittal and plans		X												TBD
OKC	33280(04)/ 10566	Grand Blvd Intersections Improvements (2018 ACOG TAP)	70%	\$280,000	Contract Negotiation Pending														TBD
WARR	33281(04)/ 10567	Pedestrian Improvements (2018 ACOG TAP)	76%	\$534,000	NEPA COMPLETE	X	X	X	X	X	X	X					X		TBD
Total				\$2,160,484															

* The Flood Ave Multimodal Path will receive funds that may become available as a result of project underruns/cancellations, but will not exceed the maximum federal share of \$600,000.

Previous Month's Update

Current Month's Update

ACOG Urbanized Area **STBG** Program Status
 FFY 2021 TIP Projects - **FFY 2020-2023 TIP**
 Update as of June 4, 2021

Sponsor	Job No./ TIP ID	Description	% Fed. Funds	Est. Fed. Funds	Comments	P/H Plans	P/H Mtg.	Envr. Submit	Envr. Hold	Envr. Clear	60%	R/W Plans	R/W Hold	R/W Clear	UT Plans	UT Clear	90%	100%	Bid Opening	
OKC	34912(04)/ 11055	SW 59th St: S Pennsylvania Ave to I-35 (Resurfacing)	80%	\$5,108,808	Waiting on NEPA submittal and plans														TBD	
OKC	34914(04)/ 11054	SW 59th St: S Portland Ave to S Pennsylvania Ave (Resurfacing)	80%	\$3,625,608	Waiting on NEPA submittal and plans														TBD	
OKC	34932(04)/ 11063	SE 59th St: S Eastern Ave to S Air Depot Blvd (Bike/Ped component=1,765,552) (Resurfacing/Bike/Ped)	80%	\$2,463,008	Waiting on NEPA submittal and plans														TBD	
COTPA	34933(04)/ 10850	Transit Signal Priority Safety Project (Transit)	80%	\$940,803	Given to Planning														TBD	
NOR	34934(04)/ 11046	Transit Bus Replacement - 1 35' low-floor CNG Bus (Transit)	80%	\$468,222	Given to Planning														n/a	
COTPA	34941(04)/ 11049	8 EMBARK Paratransit Vans (Transit)	77%	\$747,935	Given to Planning														n/a	
MWC	33124(04)/ 10866	Reno Ave: Midwest Blvd to Douglas Blvd (Resurfacing)	80%	\$1,919,920	RW Submission Rec'd	X	X	X	X	X	X	X	X						TBD	
NOR	31506(04)/ 10840	W Robinson St: Brookhaven Creek to I-35 (Widening)	80%	\$4,012,056	COMPLETE														11/1/2020	
GUTH	34975(04)/ 11065	Harrison Ave Bridge (Bridge Reconstruction)	12%	\$126,273	PROJECT CANCELLED															
MWC	35192(04)/ 11052	Signal Upgrade (Phase 3) (Signals)	100%	\$772,500	WAITING ON NEPA	X	X	X			X	X					X		TBD	
OKC	34976(04)/ 11057	Traffic Signal Safety Improvements City Wide (Phase 5) (signals)	100%	\$515,006	Waiting on NEPA submittal and plans														TBD	
NOR	34978(04)/ 10864	Pavement Markings at Multiple Locations (Phase 8) (Pavement Markings)	100%	\$291,488	Waiting on NEPA submittal and plans														TBD	
OKC	34980(04)/ 11067	NW 23rd St & Western Ave (Signals)	100%	\$360,500	Waiting on NEPA submittal and plans														TBD	
NOR	34983(04)/ 11047	Alameda St & Summit Lakes Blvd/Lochwood Dr (Signals)	57%	\$217,465	On June Letting	COMPLETE														6/1/2021
WARR	17827(04)/ 10013	MacArthur, NW 34th to NW 47th Widen to 5/Int Mod @ NW 36th (Sidewalks)	80%	\$5,047,489	COMPLETE														1/1/2021	
Total				\$26,617,081																

Previous Month's Update

Current Month's Update

ACOG Urbanized Area **STBG** Program Status
FFY **2022** TIP Projects – Preliminary **FFY 2022-2025 TIP***
Update as of June 4, 2021

Sponsor	Job No./ TIP ID	Description	% Fed. Funds	Est. Fed. Funds	Comments	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	60%	R/W Plans	R/W Hold	R/W Clear	UT Plans	UT Clear	90%	100%	Bid Opening
NOR	35325(04)/ 11241	Traffic Management Center (ITS)	80%	\$2,792,114															
NOR	35321(04)/ 11231	Porter Ave: from W Robinson St to Alameda St (Reconstruction)	80%	\$2,855,610															
NOR	11220	Norman Bus Replacement - (One 35' CNG Bus) (Transit)	80%	\$491,633	TRANSIT PROJECT														
EDM	11033	Edmond Rd: from I-35 west to City Limits (Bike/Ped)*	53%	\$2,142,400															
MWC	33345(04)/ 10859	Midwest Blvd: from SE 29th St to NE 10th St (Resurfacing)	80%	\$3,886,793															
NOR	35323(04)/ 11222	James Garner Ave: from W Robinson St to Acres St (New Construction)	80%	\$4,825,733															
COTPA	11201	EMBARC Fleet Replacement (Two 40' CNG buses) (Transit)	80%	\$895,899	TRANSIT PROJECT														
OKC	11262	NW Expressway & east of Lake Hefner Prkw* (Intersection)	66%	\$1,391,415															
MWC	11243	City Wide (Phase 4) (Signals)	100%	\$786,920															
MOR	11252	SW 19th St: from S Santa Fe to S Broadway Ave (Video Detection)	100%	\$793,818															
NOR	35326(04)/ 11219	City Wide (Phase 2) (Emergency Preemption)*	96%	\$561,662															
Total				\$21,423,997															

*Preliminary TIP was approved by ITTC/ITPC in May 2021

ACOG Urbanized Area **STBG** Program Status
 FFY **2023** TIP Projects – Preliminary **FFY 2022-2025 TIP***
 Update as of June 4, 2021

Sponsor	Job No./ TIP ID	Description	% Fed. Funds	Est. Fed. Funds	Comments	P/H Plans	P/H Mtg.	Envir. Submit	Envir. Hold	Envir. Clear	60%	R/W Plans	R/W Hold	R/W Clear	UT Plans	UT Clear	90%	100%	Bid Opening
NOR	11247	Transit Bus Replacement (One 35' low-floor CNG bus) (Transit)	80%	\$505,953	TRANSIT PROJECT														
OKC	11258	Classen Blvd: from N Sheridan Ave to NW 10th St (Bike/Ped)*	70%	\$2,193,603															
MOR	35370(04) / 11216	NE 12th St: from E of I-35 Service Rd to Eastern Ave (Reconstruction)	80%	\$7,166,132	Scoping and Concurrence Mtg Held														
OKC	11259	N May Ave & NW Expressway (Interchange)	80%	\$6,359,763															
MOR	11034	N Eastern Ave: SE 4th St to NE 12th St (Reconstruction)	80%	\$1,751,123															
NOR	11234	Jenkins Ave: from W Lindsey St to Imhoff Rd (Widening)*	13%	\$1,765,853															
MOR	11253	SW 19th St: from S Santa Fe Ave to S Eastern Ave (Striping)	100%	\$324,090															
MWC	10882	City Wide (Phase 5) (Striping)	100%	\$318,000															
NOR	11240	City Wide (Phase 9) (Striping)	100%	\$319,109															
NOR	11239	City Wide (Phase 7) (Striping)	100%	\$318,590															
MWC	11242	City Wide (Phase 5) - Signals	100%	\$788,640															
COTPA	11205	EMBARK Streetcar Clearance Lines (Striping/Signage)	100%	\$34,980															
CHOC	11255	Henney Rd: from NE 50th St to SE 15th St (Striping)	100%	\$58,657															
CHOC	11254	Harper Rd: from NE 23rd St to NE 10th St (Striping)	100%	\$12,155															
McClain	10834	Eastern Ave near Washington School exit drive (Guardrail)*	56%	\$19,382															
Total				\$21,936,030															

*Preliminary TIP was approved by ITTC/ITPC in May 2021