## ACOG MPO TECHNICAL COMMITTEE

association of central oklahoma governments

4205 N. Lincoln Blvd. | Oklahoma City, OK 73105 | 405.234.2264 | acogok.org

AGENDA: THURSDAY, MAY 12, 2022 AT 10 A.M.



THE ACOG METROPOLITAN PLANNING ORGANIZATION TECHNICAL COMMITTEE (ACOG MPO TC) WILL HOLD A REGULAR MEETING ON THURSDAY, MAY 12, 2022, 10 A.M. AT ACOG IN THE OKLAHOMA BOARD ROOM (formerly called ACOG Board Room).

PLEASE NOTIFY ACOG AT 405-234-2264 (TDD/TTY CALL 7-1-1 STATEWIDE OR EMAIL <a href="mailto:title.vi@acogok.org">title.vi@acogok.org</a>) BY 5 P.M. MONDAY, MAY 9, IF YOU REQUIRE ACCOMMODATIONS PURSUANT TO THE AMERICANS WITH DISABILITIES ACT OR SECTION 504 OF THE REHABILITATION ACT.

## **AGENDA**

- A. CALL TO ORDER (ATTACHMENT A)
- B. APPROVAL OF THE APRIL 14, 2022 MINUTES (ATTACHMENT B) Action requested.
- C. ACTION ITEMS:
  - Selection of FFY 2024 Surface Transportation Block Grant Urbanized Area (STBG-UZA) Projects for FFY 2022-2025 ACOG MPO Area TIP Update: Jennifer Sebesta, Transportation Planning Services (TPS) Manager (ATTACHMENT C-1) Action requested.

#### D. ITEMS FOR INFORMATION ONLY:

- ACOG MPO Transportation Management Area Line Item Projects and Administrative Modifications: Lauren Wood, TPS Associate Planner - Performance (ATTACHMENT D-1) For information only.
- Status of Surface Transportation Block Grant Urbanized Area (STBG-UZA), Transportation Alternatives Program (TAP), and Transportation Enhancement (TE) Projects in the ACOG MPO Transportation Management Area (TMA): John Sharp, Deputy Director (ATTACHMENT D-2) For information only.

⊏.	NEW BOSINESS
F.	ADJOURN
	ADLINE FOR JUNE ACOG MPO TC AGENDA ITEMS: ursday, June 2, 2022, 4 p.m.

#### **NEXT ACOG MPO TC MEETING:**

NEW BUCKLECO

Third Thursday, June 16, 2022, 10 a.m.

#### **ATTACHMENT A**

#### ACOG MPO TECHNICAL COMMITTEE

**VOTING MEMBERS AND ALTERNATES** 

CITY/ORGANIZATION	MEMBERS	ALTERNATES		
BETHANY	Amanda McCellon Director of Planning	Brendan Summerville Community Development Associate		
BLANCHARD	Emily Pehrson	Robert Floyd City Manager		
BEARONARD	Public Works Director	Daniel Ofsthun Finance Director		
CEDAR VALLEY	No Designee	Vacant		
CHOCTAW	Purvi Patel	Sarah Huffine City Planner		
CHOCIAW	Development Services Director	Ronnie Guest Jr. City Manager		
COLE	No Designee	Vacant		
DEL CITY	Mike Cantrell City Manager	Kelly Wilborn City Planner		
DEL CITY	JD Hock Economic Development Director	Brittany Parrott Assistant to the City Manager		
	Steve Manek Director of Engineering	Harry Fenton		
EDMOND	Thomas Minnick Traffic Planner	Project Engineer		
FOREST PARK	No Designee	Vacant		
GOLDSBY	Adam Vossen Town Administrator	Vacant		
GUTHRIE	Tenny Maker Public Works Director	Dakota Hock Street Supervisor		
HARRAH	No Designee	Vacant		
JONES CITY	Hon. Ray Poland Mayor	Vacant		
LEXINGTON	No Designee	Vacant		
LUTHER	No Designee	Vacant		

CITY/ORGANIZATION	MEMBERS	ALTERNATES		
MIDWEST CITY	Brandon Bundy	Patrick Menefee City Engineer-Public Works		
PildWEST CITT	City Engineer-Community Development	Petya Stefanoff Comprehensive Planner		
MOODE	Elizabeth Weitman Community Development Director	Chad Denson		
MOORE	Jerry Ihler Assistant City Manager	Asst. Community Development Dir.		
MUSTANG	Melissa Helsel Community Development Director	Timothy Rooney City Manager		
NEWCASTLE	Janay Greenlee Planning & Comm. Development Director	Kevin Hegerberg Development Services Coordinator		
NICHOLS HILLS	No Designee	Vacant		
NICOMA PARK	No Designee	Vacant		
NOBLE	Bob Wade City Manager	Robert Porton City Planner		
NORMAN	David Riesland Transportation Engineer	Shawn O'Leary, Director Public Works		
NORMAN	Joyce Green GIS Services Manager	Jane Hudson, Director Planning/Comm. Dev.		
		Deborah Miller, PW Asst. City Engineer		
	Eric Wenger Public Works (PW) Director/City Engineer	Chad Meisenburg, PW GO Bond Mgr.		
OKLAHOMA CITY		Stuart Chai, Civil Eng. V/City Traff. Eng.		
GREATION A GITT		Geoff Butler, Planning Dir.		
	Justin Henry Program Planner	Kim Cooper-Hart, Principal Planner		
		Max Harris, Associate Planner		
PIEDMONT	Joshua Johnston Public Works Director	Allen Selement Asst. Public Works Director		
SLAUGHTERVILLE	Ashley VanDeburgh Town Administrator	Vacant		
SPENCER	No Designee	Hon. Frank Calvin, Mayor		
TUTTLE	No Designee	Jacquelyn Porter City Planner		
THE VILLAGE	Bruce Stone City Manager	Vacant		

CITY/ORGANIZATION	MEMBERS	ALTERNATES		
WARR ACRES	Hon. Jim Mickley Mayor Hon. John Knipp	Vacant		
YUKON	Vice Mayor  Mitchell Hort Asst. City Manager	Julie Shannon Stormwater Program Manager		
CANADIAN COUNTY	Hon. Marc Hader Commissioner – District #1	Hon. David Anderson Commissioner - District 2 Hon. Jack Stewart		
	Hon. Rod Cleveland Commissioner	Commissioner - District 3  Hon. Darry Stacy Commissioner		
CLEVELAND COUNTY	Brian Wint Project Manager	Hon. Harold Haralson Commissioner		
LOGAN COUNTY	Lori Pierce Deputy Commissioner, Dist. 2	Hon. Kody Ellis Commissioner, Dist. 2		
MCCLAIN COUNTY	Hon. Terry Daniel Commissioner	David Perry District 2 Foreman		
OKLAHOMA COUNTY	Stacey Trumbo County Engineer	Erik Brandt Comprehensive Planner		
	Tyler Gammon Planning Director	Scott March GIS Coordinator		
ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS	Mark W. Sweeney Executive Director	John M. Sharp Deputy Director		
(ACOG)	Executive Director	Jennifer Sebesta TPS Manager		
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY (COTPA)	Chip Nolen Planner	Marty Dickens Federal Grants Coordinator		
CITY OF NORMAN - Transit	Jason Huff Transit Planner & Grants Specialist	Taylor Johnson Transit & Parking Program Manager		
OKLAHOMA CITY DEPARTMENT OF AIRPORTS	No Designee	Vacant		
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT)	Sarah McElroy	Laura Chaney Branch Manager Planning & Performance		
Strategic Asset & Performance Management Division	STIP/MPO Coordinator	Angel Gonzalez Asst. Division Engineer Strategic Asset/Performance Mgmt.		
OKLAHOMA DEPT. OF TRANSPORTATION - Office of Mobility	No Designee	Vacant		
OKLAHOMA DEPT. OF ENVIRONMENTAL QUALITY (ODEQ)	Leon Ashford Environmental Programs Specialist	Christina Hagens Environmental Programs Specialist		
OKLAHOMA AERONAUTICS COMMISSION	Grayson Ardies Deputy Director	Vacant		

#### ACOG MPO TECHNICAL COMMITTEE

#### NON-VOTING MEMBERS AND ALTERNATES

CITY/ORGANIZATION	MEMBERS	ALTERNATES
AREAWIDE AGING AGENCY	No Designee	Vacant
CAPITOL-MEDICAL ZONING COMMISSION	Casey Jones Planner	Vacant
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT) - Local Government Division	Melissa Davis Project Manager	Vacant
OKLAHOMA RAILROAD ASSOCIATION	Lori A. Kromer Peterson Executive Director	Vacant
OKLAHOMA TURNPIKE AUTHORITY (OTA)	No Designee	Darian Butler Pre-Construction Engineer
OKLAHOMA TRUCKING ASSOCIATION	Jim Newport CEO/President	Rebecca Chappell Director-Administration & Events
TINKER AIR FORCE BASE	Steven Rhodes Community Planner	Heartsong Turnbull Community Planner
TRIBAL GOVERNMENTS	No Designee	Vacant
FEDERAL BUREAU OF INDIAN AFFAIRS (BIA)	No Designee	Vacant
U.S. DOT - FEDERAL AVIATION ADMINISTRATION (FAA) / Mike Monroney- Aeronautical Center	Jon Berkman Manager Architect & Engineering Division	Angela Laws Environmental Engineer Environment/Safety/Health Staff
U.S. DOT - FEDERAL HIGHWAY ADMINISTRATION (FHWA)	Isaac Akem Community Planner-OK Division	Vacant
U.S. DOT - FEDERAL TRANSIT ADMINISTRATION (FTA)	Marc Oliphant Community Planner	Donald Koski Deputy Regional Administrator

#### ATTACHMENT B

#### **SUBJECT:**

#### MINUTES OF THE ACOG MPO TECHNICAL COMMITTEE MEETING

#### DATE:

APRIL 14, 2022

A regular meeting of the ACOG MPO Technical Committee (TC) was convened on April 14. 2022, at ACOG in the Oklahoma Board Room (formerly ACOG Board Room), 4205 N. Lincoln Blvd., Oklahoma City, Oklahoma. This meeting was held as indicated by advance notice filed with the Oklahoma County Clerk and by notice posted at the ACOG offices at least twentyfour (24) hours prior to the meeting.

**PRESIDING ENTITY/AGENCY** 

John M. Sharp, Deputy Director **ACOG** 

#### MEMBERS AND/OR ALTERNATES

#### **PRESENT**

**Emily Pehrson** Robert Floyd Daniel Ofsthun Purvi Patel Elizabeth Weitman David Riesland Joyce Green Justin Henry Joshua Johnston

Hon. Marc Hader Chip Nolen

#### Taylor Johnson

#### **NON-VOTING MEMBERS AND ALTERNATES PRESENT**

Melissa Davis

**GUESTS PRESENT** Jody Britt, Account Director Troy Travis, Office Manager Shelly Williams, Division Engineer

Matt VanAuken, TAP Coordinator Steve Jagosh, Lead Proj. Mgr/State Safety Oversight ODOT-Office of Mobility

Denotria Davis

#### **ACOG STAFF**

Mark W. Sweeney, AICP Jennifer Sebesta Eric Pollard Hannah Nolen Jordan Evans Lauren Wood Scott McThompson Jose Jimenez **Beverly Garner** 

#### **ENTITY/AGENCY**

Blanchard Blanchard Blanchard Choctaw Moore Norman Norman Oklahoma City Piedmont

Canadian County

Central OK Transp. and Parking Authority

Norman (Transit)

#### **ENTITY/AGENCY**

ODOT-Local Government.

#### **ENTITY/AGENCY**

Anglin PR H.W. Lochner

**ODOT-Local Government ODOT-Local Government** Mbroh Engineering

#### **POSITION**

**Executive Director** 

Transp. Planning Services (TPS) Manager Air Quality & Clean Cities Coordinator, TPS

Program Coordinator, TPS

Associate Planner-Multimodal, TPS Associate Planner-Performance, TPS

Assistant Planner-GIS, TPS

Intern. TPS

**Executive Assistant** 

#### **ENTITY/AGENCY MEMBERS ABSENT**

Bethany

Cedar Valley

Cole

Del City

Edmond

Forest Park

Goldsby

Guthrie

Harrah

Jones City

Lexington

Luther

Midwest City

Mustang

Newcastle

Nichols Hills

Nicoma Park

Noble

Slaughterville

Spencer

Tuttle

The Village

Warr Acres

Yukon

**Cleveland County** 

Logan County

McClain County

Oklahoma County

Oklahoma City Dept. of Airports

Oklahoma Department of Transportation - Strategic Asset & Performance Management Division

Oklahoma Department of Transportation - Office of Mobility

Oklahoma Department of Environmental Quality

Oklahoma Aeronautics Commission

#### **NON-VOTING MEMBERS ABSENT**

Areawide Aging Agency

Capitol-Medical Zoning Commission

Oklahoma Railroad Association

Oklahoma Turnpike Authority

Oklahoma Trucking Association

Tinker Air Force Base

**Tribal Governments** 

Federal Bureau of Indian Affairs

U.S. DOT - Federal Aviation Administration

U.S. DOT - Federal Highway Administration

U.S. DOT - Federal Transit Administration

#### A. CALL TO ORDER

Chairman John M. Sharp called the meeting to order at 10:10 a.m. He introduced himself and entertained introductions of members, staff, and guests. A quorum was not present. However, Article IV (3) of the ACOG MPO Technical Committee Bylaws states that "business conducted in the absence of a quorum shall be forwarded to the ACOG MPO Policy Committee in the same manner as business conducted with a quorum, except the number of cities and counties represented shall be noted (in the minutes and in the transmittal to the ACOG MPO PC) along with the statement that a quorum was not present."

#### B. APPROVAL OF THE FEBRUARY 10, 2022 MINUTES

David Riesland moved to approve the February 10, 2022 minutes. Purvi Patel seconded the motion. The motion carried unanimously.

#### C. ACTION ITEMS:

 Agreement between ACOG and COTPA for the Update to the Commuter Corridors Study

John Sharp highlighted the information about the Agreement between ACOG and COTPA for transferring transit planning funds as detailed in the agenda memorandum.

There being no discussion, Taylor Johnson moved to recommend that the ACOG MPO Policy Committee approve the Agreement between ACOG and COTPA for the Commuter Corridors Study update. Elizabeth Weitman seconded the motion. The motion carried unanimously.

#### D. ITEMS FOR INFORMATION ONLY:

1. Watch For Me OK - Brand Awareness Survey Results

Jordan Evans introduced Jody Britt, Account Director at Anglin PR, who provided a presentation covering the results of the Watch for Me OK bicycle and pedestrian safety campaign brand awareness survey. The presentation can be viewed here: <a href="https://www.acogok.org/wp-content/uploads/2022/04/WFM-Brand-Survey\_Report.pdf">https://www.acogok.org/wp-content/uploads/2022/04/WFM-Brand-Survey\_Report.pdf</a>.

John Sharp said the Oklahoma Highway Safety Office (OHSO) provided funding for this campaign, which helps ACOG meet its FHWA safety targets.

Daniel Ofsthun asked if they would consider location conditions, such as rural vs. urban, in the next survey. Ms. Britt said yes, as there needs to be driver awareness in all situations.

#### 2. National Bike Month 2022

Jordan Evans highlighted this year's Bike Month events and activities for the ACOG MPO region, as detailed in the agenda memorandum. He said there were flyers available at the table for them to take and post in their community.

#### 3. Bicycle and Pedestrian Counts

Jordan Evans said manual counts have been done in the past and now automatic counters are being used by some of the communities to conduct and collect bicycle and pedestrian count data, which will be included in a Unified Planning Work Program (UPWP) report and can be used by both the community and ACOG for quantitative analysis. Mr. Sharp noted that this is not only a tool for transportation planning; it also can be an economic development tool if pedestrian counts are collected in downtowns or next to retail areas, since it can give the numbers of people passing by storefronts.

4. Ozone Season Preview & EPA Advance Submissions Request

Eric Pollard highlighted the information as detailed in the agenda memorandum, encouraging the committee members to inform their residents of ways they can protect public health and reduce emissions on Ozone Alert Days. Also, he requested assistance from members to identify emissions reduction projects in their community that could be added to the EPA Advance submission.

5. Preparation of CY 2021 Network Monitoring Report

Lauren Wood encouraged the communities to turn in the Network Monitoring surveys because they help ACOG staff prepare for the next 5-year plan – identifying all projects completed in 2021, resulting in increased transportation choices, improved traffic flow, and/or increased street/highway network capacities in the region. She said this information will also be used for crash analyses to determine the relationship between network improvements and crash rates. Mr. Sharp added that their surveys are due by the end of April.

6. ACOG Transportation Management Area Line Item Projects and Administrative Modifications

Lauren Wood said this month there were two new line item projects and six new administration modifications added by ODOT. She said if they have any questions, to please contact ACOG staff.

7. Status of Surface Transportation Block Grant - Urbanized Area (STBG-UZA), Transportation Alternatives Program (TAP), and Transportation Enhancement (TE) Projects in the ACOG MPO Transportation Management Area (TMA)

John Sharp said this item would be addressed in a discussion following the June Technical Committee meeting when ODOT Local Government staff will be available to answer questions the committee members might have about their projects.

#### **E. NEW BUSINESS**

#### Welcome New ACOG Intern

Jordan Evans introduced Jose Jimenez, ACOG's new transportation intern. He is a senior at OU in the Geography Department and will be at ACOG the next couple of months. He will be helping with the Bike Month activities, the Watch for Me OK campaign, and other bicycle/pedestrian-related issues.

#### **DEZIGNLINE Bike Rail**

Mr. Evans said when they came into the building today, there was a DEZIGNLINE Bike Rail, which is a quick-build bike lane that can be installed in local communities. ACOG

purchased the kit from DEZIGNLINE so it can be tested in different areas. He requested that members let him know if they would like to test a bike lane or a conflict area in their community. The kit can be installed for a few months to see how it might look.

#### Status of STBG Estimated Apportionment for FFY 2024

Jennifer Sebesta said ACOG heard back from the ODOT Programs Division on the estimated apportionment for FFY 2024. She said hopefully they will have those estimates to ACOG next week. Mr. Sharp said the delay has been that there may be additional funding to allow our region to fund more projects.

#### News from ODOT Local Government

Shelly Williams, Director of ODOT Local Governments, said they ran some reports recently to see how many ACOG and INCOG projects had been delivered, as they struggled in 2020 due to the pandemic. She said in 2021, they delivered \$10.5 million, so there is about a \$12 million carryover. In 2022, ODOT has spent \$11.5 million and have \$5 million more planned to authorize in the next five months, so there will be some carryover there. She asked for committee members to get with their designers and the ODOT project managers, as they need to push these projects through. She said as far as the tasks are concerned, it looks like they are delivering those.

As part of the new funding, ODOT is looking at initiating a Scour Mitigation Program with the federal bridge formula funding that is coming to ODOT. Secretary Tim Gatz is committed, but still trying to determine the dollar amount. There are 1,700 structurally deficient bridges in the state and a little over 1,000 is due to scour, so ODOT will try to help mitigate that. Funds will not go directly to the cities or counties, but ODOT will try to manage the projects, whether through a procurement contract or some other means. Ms. Williams said she is excited about this program because it will help to move the needle on structurally deficient bridges statewide. Secretary Gatz is also committed to a bridge program through ACOG and INCOG to address other structurally deficient bridges, but is unsure of the amount of funding today.

Mr. Sharp asked if this is the off-system bridge money that the federal government is providing. Ms. Williams said yes, the federal commitment required for Oklahoma is \$8 million, but Secretary Gatz is estimating that nearly \$17-\$25 million could be administered through the ODOT office, so they are currently working on the details. They will be reaching out to ACOG for information and potential candidates.

Mr. Sharp asked if the entities provide their top ten worst bridges, or does ODOT already know them. Ms. Williams said ODOT already knows them because FHWA requires ODOT, as part of their commitment, to collect bridge inspection data. She said ODOT will likely be reaching out to the cities with their list of candidate bridges and then get their priority, but ODOT will be looking at criteria to determine priorities, such as school bus route, ADT, and load postings. She said ODOT is anticipating being able to reduce the number of structurally deficient bridges by around 800-850 in five years. That program is 100 percent federal funds; on the state system, there are no structurally deficient bridges due to scouring because their maintenance workers address the issues as soon as ODOT is made aware. It is a little more difficult for some cities and counties, so ODOT is going to help assist in getting that done.

Mr. Sharp asked if there is a time frame in which to spend the money. Ms. Williams said the federal funds come in at a total of \$53 million per year and ODOT will likely get about 50 percent of those funds to put on off-system projects; the funds come in annually, so projects will have that year plus three years thereafter. The funds will go away in about eight years total, but ODOT will try to spend it every year, as the need is certainly there.

#### ACOG Transportation Grant Programs

Ms. Williams said ACOG has \$8.9 million in Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds which last until September 30, 2024. Mr. Sharp said there are five grant programs ACOG will be opening in September: STBG (which is usually done in September), CRRSAA, TAP, and two sets of CMAQ funding. ACOG would like to have a pre-application process to help the entities place their projects in the best grant program. Due to time, the CRRSAA funds need to be projects without NEPA requirements. Ms. Williams said that since CRRSAA are federal funds, that may not be possible, but there are certain activities that can possibly minimize that. Mr. Sharp said there is sidewalk and bicycle money in TAP and bike/pedestrian in STBG, and a small amount left for bike/pedestrian in the Air Quality Small Grant program. He said the ACOG Board wants all the communities to have the opportunity for at least one CRRSAA project. Ms. Williams mentioned that they could possibly bundle locations where NEPA can be reduced, like possibly striping contracts and overlays that do not disrupt a lot of ground.

#### F. ADJOURN

There being no further business, Chairman Sharp adjourned the meeting at 10:57 a.m.

# ACTION ITEMS

#### **ATTACHMENT C-1**

#### **SUBJECT:**

SELECTION OF FFY 2024 SURFACE TRANSPORTATION BLOCK GRANT - URBANIZED AREA (STBG-UZA) PROJECTS FOR FFY 2022-2025 ACOG MPO AREA TIP UPDATE

#### **DATE:**

MAY 12, 2022

#### FROM:

#### JENNIFER SEBESTA

Transportation Planning Services (TPS) Manager

#### **INFORMATION:**

On September 1, 2021, the Association of Central Governments (ACOG) issued a Call for Projects for the Surface Transportation Block Grant – Urbanized Area (STBG-UZA) Program funds assigned to the ACOG MPO area. ACOG received 39 eligible applications for this competitive grant program, requesting \$83,710,240 in federal STBG-UZA funding.

ACOG staff completed its review of the STBG-UZA applications, scoring sheets, and supporting documentation that were submitted by member entities. This process included verifying project components and scoring accuracy. The submitted project Table 1 (with final, verified scores) was emailed to committee members on February 7, 2022, and is available at the following link: <a href="https://www.acogok.org/wp-content/uploads/2022/05/STBG-UZA\_FFY2024-25">https://www.acogok.org/wp-content/uploads/2022/05/STBG-UZA\_FFY2024-25</a> Applications.pdf.

To ensure that the Transportation Improvement Program (TIP) remains financially constrained, an estimated apportionment of STBG-UZA funds for the Oklahoma City Urbanized Area is typically developed in consultation with the Programs Division of the Oklahoma Department of Transportation (ODOT). At this time, ODOT is unable to provide an updated estimated apportionment based on the Infrastructure Investment and Jobs Act (IIJA). Given time constraints and the desire of member staff to begin project planning, ACOG recommends moving forward with project selection using the apportionment figures in <u>Table 2</u>. These figures reflect the minimum estimated STBG-UZA apportionment that is anticipated to be received in FFY 2024 (locked) and FFY 2025 (unlocked).

ACOG's STBG Program Procedures calls for 90 percent of the estimated apportionment to be used in preparing the TIP. This is intended to avoid a shortage of funds in case the actual STBG-UZA funds received are less than the estimate used to develop the TIP. Also, federal rules allow 10 percent of the estimated STBG distribution to be used to finance 100 percent of the construction of eligible safety projects.

The estimated annual STBG-UZA (80 percent federal) and STBG-UZA Safety (100 percent federal) funds to be used to update the FFY 2022-2025 TIP are available in <u>Table 2</u>.

TABLE 2
FFY 2024 STBG-UZA Estimated Annual Figures

FFY	% INCREASE	ESTIMATED APPORTIONMENT	90% OF ESTIMATED APPORTIONMENT	STBG-UZA (80%/20%)	STBG-UZA SAFETY (100%)
20221	2.25%	\$23,804,441	\$21,423,997	\$19,281,597	\$2,142,400
20231	2.39%	\$24,373,367	\$21,936,031	\$19,742,427	\$2,193,603
2024 <sup>2</sup>	2.39%	\$26,721,687	\$24,049,518 <sup>3</sup>	\$21,644,566 <sup>4</sup>	\$2,404,952
2025	2.39%	\$27,360,335	\$24,624,301	\$22,161,871	\$2,462,430

Note: Figures are rounded

<sup>1</sup> Estimated apportionment figures used to develop the FFY 2022-2025 TIP

<sup>2</sup> Locked year

**<sup>3</sup>** 56% = \$13,467,730

<sup>4</sup> Transit Cap = \$2,404,952; Bike/Ped Cap = \$2,404,952

Using the estimated apportionment for FFY 2024 as a guide and following standard STBG-UZA project selection procedures (i.e., selecting 100% Safety projects first and rolling the remainder of the 100% Safety funds to the 80%/20% funding category), ACOG has developed a recommended project list, as shown in <u>Table 3</u>.

ACOG staff reached out to staff from Oklahoma City and Midwest City in order to develop this recommended list since these communities were impacted by funding limits. Oklahoma City staff opted to move forward with the SW 25th St Bike Project instead of the higher scoring Santa Fe Ave Bike Facility Project (rank: 2, score: 92.31) due to the 10 percent cap on bike/ped projects. Midwest City requested that their SE 29th St, Crutcho Creek Bridge Replace/Kuhlman Creek Rehab Project (rank: 8, score: 83.01) move ahead of their Resurface SE 29th Street from I-40 to Midwest Boulevard Project (rank: 7, score: 83.87). Midwest City also requested that their Resurface SE 29th Street from I-40 to Midwest Boulevard Project be listed as a project alternate, with it receiving the remainder of the funds (\$1,643,476) and moving forward should any additional funding become available in FFY 2024 to make this project whole. The possible award of any further FFY 2024 funding beyond this will be addressed at a future meeting.

The remainder of the projects not selected for funding in FFY 2024 will be listed by score in FFY 2025 (unlocked) of the FFY 2022-2025 TIP. These projects can be resubmitted for consideration in the next STBG-UZA Call for Projects. It should be noted that a year-of-expenditure inflation factor has been applied to the project cost estimates submitted by the project sponsors, as required by federal regulation. Inflation factors of 3 and 6 percent will be used for FFY 2024 and FFY 2025, respectively.

#### **ACTION REQUESTED:**

Consider recommending that the ACOG MPO Policy Committee approve funding for the FFY 2024 STBG-UZA project list (Table 3), with Midwest City's SE 29th St. resurfacing project as an alternative project to receive any additional funding that may become available, in order to develop a financially constrained list for inclusion in the FFY 2022-2025 Transportation Improvement Program update.

#### TABLE 3

#### Recommended STBG-UZA Projects for FFY 2024 (LOCKED)

FFY 2024 TOTAL ESTIMATED STBG-UZA FUNDS - \$24,049,518 (\$21,644,566 - 80% Federal; \$2,404,952 - 100% STBG-Safety)

#### STBG-UZA 80/20 Projects - Fully Funded

Score	Lead	TIP ID	Project Title	Project Type	Length		Revised Est.	Cumulative
					(miles)	Share	(3% infl.)	Total
97.00	COTPA	11574	EMBARK Fleet Replacement (Two 40' CNG buses)	Transit	NA	810,644	834,963	834,963
88.67	OKC	11594	SW 25th St Bike Project	Bike/Ped	2.0	1,906,979	1,964,188	2,799,152
88.13	OKC	11587	NW 23rd St - Street Enhancement	Reconstruction	0.8	4,910,750	5,058,073	7,857,224
86.28	NOR	11234	Jenkins Ave: from Imhoff Rd to Lindsey St - Widening	Widening	1.0	7,500,000	7,500,000	15,357,224
84.67	MOO	11589	SW 19th St-Santa Fe Ave Intersection Widening	Intersection	NA	1,912,000	1,969,360	17,326,584
83.01	MWC	11584	SE 29th St, Crutcho Creek Bridge Replace/Kuhlman Creek	Bridge	NA	3,098,400	3,191,352	20,517,936
			Rehab					

#### STBG-UZA 80/20 Projects - Alternate

Score	Lead	TIP ID	Project Title	Project Type	Length (miles)	Est. Fed Share	Revised Est. (3% infl.)	Funding Shortage
83.87	MWC	11593	Resurface SE 29th Street from I-40 to Midwest Boulevard	Resurface	1.1	2,504,000	2,579,120	-935,645

#### STBG-UZA Safety Projects - Fully Funded

Score	Lead	TIP ID	Project Title	Project Type		Est. Fed Share	Revised Est. (3% infl.)	Cumulative Total
95.00	NOR	11579	Emergency Vehicle Pre-emption Upgrades (Phase 3)	Signals	Var	600,785	618,809	618,809
78.31	NOR	11580	Pavement Marking Improvements (Phase 10)	Pavement Mark.	Var	303,796	312,910	931,719
61.70	NOR	11237	36th Ave NW Traffic Signal Interconnect Tecumseh to Robinson	Signals	2	506,309	521,498	1,453,217
20.00	McClain	10828	District #2 and District #3 sign replacements	Signs	Var	123,627	127,336	1,580,553
17.50	BLA	11251	Regulatory Sign Replacements	Signs	Var	26,773	27,576	1,608,129
17.50	McClain	10829	Striping on 180th St from SH-74 to Johnson Ave	Pavement Mark.	1.3	23,490	24,195	1,632,324
5.00	McClain	10831	Striping Bryant Ave, 230th St and Eastern Ave	Pavement Mark.	5	60,972	62,801	1,695,125
2.50	McClain	10832	Striping on 240th St and May Ave from SH-24 to SH-39	Pavement Mark.	7	87,768	90,401	1,785,526
2.50	McClain	10830	Striping on 190th St and Johnson Ave	Pavement Mark.	2.3	37,693	38,824	1,824,350
2.50	McClain	10833	Guardrail for box on May Ave near 230th St	Guardrail	NA	28,775	29,638	1,853,988
2.50	McClain	10835	Guardrail for pipe on Bryant Ave, north of 210th St	Guardrail	NA	33,125	34,119	1,888,107

All projects are capped at the revised estimates

Unused 100% STBG-UZA Safety funds are added to the 80% Federal Funds

Total Funds Available 24,049,518
Total Funds Programmed 22,406,043
Balance Available for Alternate 1,643,475

# ITEMS FOR INFORMATION ONLY

#### **ATTACHMENT D-1**

#### **SUBJECT:**

### ACOG MPO TRANSPORTATION MANAGEMENT AREA LINE ITEM PROJECTS AND ADMINISTRATIVE MODIFICATIONS

#### DATE:

MAY 12, 2022

#### FROM:

#### **LAUREN WOOD**

Associate Planner - Performance Transportation Planning Services

#### **INFORMATION:**

Attached are lists of the FFY 2022 statewide line item projects and administrative modifications located within the ACOG MPO Transportation Management Area, as provided by the ODOT Strategic Asset and Performance Management Division. There were no new line item projects and no new administrative modifications this month.

Title 23 CFR §450.324 authorizes the grouping of small-scale projects by function, work type, and/or geographic area that are not of appropriate scale for individual identification in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

#### **ACTION REQUESTED:**

For information only.

FFY 2022 Line Item Projects

Project JP Number	County	Project Type	Description	City	Project Total	Line Item	Line Item JP Number	FHWA/FTA Approval
34652(04)	Oklahoma	ITS Construction	DYNAMIC MESSAGE SIGN INSTALLATION FOR I-40 EB AND WB AT MID POINTS & QUARTER POINTS (MULTIPLE LOCATIONS IN DISTRICTS 1, 3 & 5)	Oklahoma County	\$2,000,000	Intelligent Transportation Systems	33308(22)	11/29/2021
35326(04)	Cleveland	ITS Maintenance & Operations	TRAFFIC SIGNAL UPGRADES - EMERGENCY VEHICLE PRE-EMPTION SYSTEMS - PHASE 2 STP-UZA	Cleveland County	\$410,550	Intelligent Transportation Systems	33308(22)	11/29/2021
34652(05)	Oklahoma	Contract P.E.	DYNAMIC MESSAGE SIGN INSTALLATION FOR I-40 EB AND WB AT MID POINTS & QUARTER POINTS (MULTIPLE LOCATIONS IN DISTRICTS 1, 3 & 5)[PE FOR 34652(04)]	Oklahoma County	\$52,000	Intelligent Transportation Systems	21016(22)	3/3/2022
34327(04)	Logan	Resurface	SH-74: FROM SH-33, EXTEND NORTH 5.24 MILES TO CRESCENT	Logan County	\$2,500,328	Resurface	20780(22)	3/30/2022
Grand Total	Grand Total							

Source: ODOT Strategic Asset and Performance Management Division

FFY 2022 Projects with Administrative Modifications

Project JP Number	County	Project Type	Description	City	Project Total	Modification	FHWA/FTA Approval
24356(09)	Oklahoma	Utilities	SH-66: FROM 5.57 MIS. E. OF I-35 (DIVISION ST). EXTEND EAST APPR. 1 MILE THROUGH ARCADIA (FOR UTILITIES JP 2435607) 12/20/21 Modification Total Decrease = \$805,547 Fed decrease = \$644,438 State decrease = \$161,109	Oklahoma County	\$194,453	Total Decrease	12/20/2021
24356(08)	Oklahoma	Right of Way	SH-66: FROM 5.57 MIS. E. OF I-35 (DIVISION ST). EXTEND EAST APPR. 1 MILE THROUGH ARCADIA (FOR ROW JP 2435607) 12/20/2021 Modification Total Increase = \$577,302 Fed increase = \$405,238 State increase = \$172,064	Oklahoma County	\$1,049,000	Total Increase	12/20/2021
31257(04)	Cleveland	Bridge & Approaches	SH-37: OVER UNNAMED CREEK, 5.3 MI EAST OF JCT I-44 1/5/22 Modification Total Increase = \$46,918 Fed increase = \$37,535 State increase = \$9,383	Cleveland County	\$1,428,046	Total Increase	1/4/2022
23288(10)	Cleveland	Utilities	SH-9: FROM EAST END OF PECAN CREEK BRIDGE, EAST 5.55 MI TO SH-102 (UT FOR 23288(08) 1/19/21 Modification Total Increase = \$1,682,895 Fed increase = \$1,346,316 State increase = \$336,579	Cleveland County	\$2,244,245	Total Increase	1/18/2022
19314(07)	McClain	Utilities	I-35: AT SH-9W INTERCHANGE (UT FOR 19314(04)) 1/19/22 Modification Total Decrease = \$585,339 Fed decrease \$741,600 State increase = \$156,261	McClain County	\$341,661	Total Decrease	1/18/2022
32425(07)	Oklahoma	Utilities	I-35: FROM MEMORIAL RD, EXT N 3 MILES TO SH-66 (UT FOR 05) 2/8/22 Modification Total Decrease = \$976,459 Fed decrease = \$781,167 State decrease = \$195,292	Oklahoma County	\$523,541	Total Decrease	2/7/2022
20330(04)	Oklahoma	Resurface	I-35: FROM FORT SMITH JCT, EXTEND NORTH 4.5 MILES TO I- 44 OVERLAY (FORMERLY NHPPI-0035-3(272)SS) 3/4/22 Modification Total Decrease = \$3,168,340 Fed decrease = \$2,534,672 State increase = \$633,668	Oklahoma County	\$4,831,660	Total Decrease	3/4/2022
20302(07)	Grady	Grade, Drain & Surface	SH-39: FROM EAST SIDE OF EAST WINTER CREEK, EXTEND EAST 2.79 MIS TO SH-76 IN MCCLAIN CO. 3/25/22 Modification Total Increase = \$3,634,430 Fed increase = \$2,907,545 State increase = \$726,885	Grady County	\$10,026,818	Total Increase	3/24/2022
35644(04)	McClain	Resurface	I-35:BEGIN AT MM103 EXTEND NORTH TO MM107 3/25/22 Modification Total Increase = \$449,776 Fed increase = \$359,821 State increase = \$89,955	McClain County	\$2,329,776	Total Increase	3/24/2022
35880(04)	Oklahoma	Resurface	I-40: FROM HUDIBURG DR, APPX 0.5 MI EAST OF SOONER RD, EXT E TO ENGLE RD 3/25/22 Modification Total Increase = \$807,569 Fed increase = \$646,055 State increase = \$161,514	Oklahoma County	\$3,807,569	Total Increase	3/24/2022
34830(04)	Oklahoma	Resurface	I-35: FROM SH-66 EXTEND NORTH APPX 2.5 MILES TO COVELL RD (OVERLAY) 3/25/22 Modification Total Increase = \$87,679 Fed increase = \$80,034 State increase = \$7,645	Oklahoma County	\$1,887,679	Total Increase	3/24/2022

Source: ODOT Strategic Asset and Performance Management Division

#### **ATTACHMENT D-2**

#### **SUBJECT:**

STATUS OF SURFACE TRANSPORTATION BLOCK GRANT - URBANIZED AREA (STBG-UZA), TRANSPORTATION ALTERNATIVES PROGRAM (TAP), AND TRANSPORTATION ENHANCEMENT (TE) PROJECTS IN THE ACOG MPO TRANSPORTATION MANAGEMENT AREA (TMA)

#### DATE:

MAY 12, 2022

#### FROM:

**JOHN SHARP** 

**Deputy Director** 

#### **INFORMATION:**

Information on the status of all programmed ACOG MPO area Surface Transportation Block Grant - Urbanized Area (STBG-UZA) projects, the Transportation Alternatives Program (TAP) projects, and the Transportation Enhancement (TE) projects, as provided by the ODOT Local Government Division, can be viewed at this link: <a href="https://www.acogok.org/wp-content/uploads/2022/05/STBG-UZA-TAP-TE-Projects-in-ACOG-MPO-TMA.pdf">https://www.acogok.org/wp-content/uploads/2022/05/STBG-UZA-TAP-TE-Projects-in-ACOG-MPO-TMA.pdf</a>.

#### They include:

- FFY 2022 ODOT Local Government Division calendar
- Status reports on the TAP and TE projects brought forward into FFY 2022 of the FFY 2022-2025 TIP
- Status reports on the FFY 2022 and FFY 2023 STBG projects from the FFY 2022-2025 TIP

#### **ACTION REQUESTED:**

For information only.