



ACOG MPO TECHNICAL COMMITTEE

association of central oklahoma governments

4205 N. Lincoln Blvd. | Oklahoma City, OK 73105 | 405.234.2264 | acogok.org

AGENDA: THURSDAY, AUGUST 11, 2022 AT 10 A.M.



acog

THE ACOG METROPOLITAN PLANNING ORGANIZATION TECHNICAL COMMITTEE (ACOG MPO TC) WILL HOLD A REGULAR MEETING ON THURSDAY, AUGUST 11, 2022, 10 A.M. AT ACOG IN THE OKLAHOMA BOARD ROOM.

PLEASE NOTIFY ACOG AT 405-234-2264 (TDD/TTY CALL 7-1-1 STATEWIDE OR EMAIL title.vi@acogok.org) BY MONDAY, AUGUST 8, IF YOU REQUIRE ACCOMMODATIONS PURSUANT TO THE AMERICANS WITH DISABILITIES ACT OR SECTION 504 OF THE REHABILITATION ACT.

AGENDA

A. CALL TO ORDER ([ATTACHMENT A](#))

B. APPROVAL OF THE JUNE 16, 2022 MINUTES ([ATTACHMENT B](#)) *Action requested.*

C. ACTION ITEMS:

1. Amendments to the FFY 2022-2025 Transportation Improvement Program: Jennifer Sebesta, Transportation Planning Services (TPS) Division Manager ([ATTACHMENT C-1](#)) *Action requested.*
2. Modifications to the STBG-UZA Project Scoring Criteria and Procedures: Jennifer Sebesta, TPS Division Manager ([ATTACHMENT C-2](#)) *Action requested.*
3. Critical Urban Freight Corridors Update: John Sharp, Deputy Director ([ATTACHMENT C-3](#)) *Action Requested.*

D. ITEMS FOR INFORMATION ONLY:

1. Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Call for Projects: John Sharp, Deputy Director ([ATTACHMENT D-1](#)) *For information only.*
2. Surface Transportation Block Grant - Urbanized Area (STBG-UZA) Call for Projects: Jennifer Sebesta, TPS Division Manager ([ATTACHMENT D-2](#)) *For information only.*
3. ACOG Transportation Alternatives Program (TAP) Call for Projects: Jordan Evans, Associate Planner - Multimodal ([ATTACHMENT D-3](#)) *For information only.*
4. Schedule for Preparation of the New FFY 2024-2027 ACOG MPO Transportation Improvement Program: Jennifer Sebesta, TPS Division Manager ([ATTACHMENT D-4](#)) *For information only.*
5. Mid-Year Status Report on the Obligation of FFY 2022 ACOG MPO Funds and Pending Projects (as of March 31, 2022): Jennifer Sebesta, TPS Division Manager ([ATTACHMENT D-5](#)) *For information only.*
6. Strengthening Mobility and Revolutionizing Transportation (SMART) Grant Program: David Frick, Air Quality & Clean Cities Planner II ([ATTACHMENT D-6](#)) *For information only.*

7. ACOG MPO Transportation Management Area Line Item Projects and Administrative Modifications: Lauren Wood, TPS Associate Planner – Performance
[\(ATTACHMENT D-7\)](#) *For information only.*
8. Status of Surface Transportation Block Grant - Urbanized Area (STBG-UZA), Transportation Alternatives Program (TAP), and Transportation Enhancement (TE) Projects in the ACOG MPO Transportation Management Area (TMA): John Sharp, Deputy Director [\(ATTACHMENT D-8\)](#) *For information only.*

E. NEW BUSINESS

F. ADJOURN

DEADLINE FOR SEPTEMBER ACOG MPO TC AGENDA ITEMS:

Thursday, September 1, 2022, 4 p.m.

NEXT ACOG MPO TC MEETING:

Third Thursday, September 15, 2022, 10 a.m.

ATTACHMENT A

ACOG MPO TECHNICAL COMMITTEE

VOTING MEMBERS AND ALTERNATES

CITY/ORGANIZATION	MEMBERS	ALTERNATES
BETHANY	Amanda McCellon Director of Planning	Brendan Summerville Community Development Associate
BLANCHARD	Emily Pehrson Public Works Director	Robert Floyd City Manager
		Daniel Ofsthun Finance Director
CEDAR VALLEY	No Designee	Vacant
CHOCTAW	Sarah Huffine City Planner	Brian Linley City Manager
COLE	No Designee	Vacant
DEL CITY	Mike Cantrell City Manager	Kelly Wilborn City Planner
	JD Hock Economic Development Director	Brittany Parrott Assistant to the City Manager
EDMOND	Steve Manek Director of Engineering	Harry Fenton Project Engineer
	Thomas Minnick Traffic Planner	
FOREST PARK	No Designee	Vacant
GOLDSBY	Adam Vossen Town Administrator	Vacant
GUTHRIE	Tenny Maker Public Works Director	Dakota Hock Street Supervisor
HARRAH	No Designee	Vacant
JONES CITY	Hon. Ray Poland Mayor	Vacant
LEXINGTON	No Designee	Vacant
LUTHER	No Designee	Vacant

ACOG MPO TECHNICAL COMMITTEE
VOTING MEMBERS AND ALTERNATES (Cont.)

CITY/ORGANIZATION	MEMBERS	ALTERNATES
MIDWEST CITY	Brandon Bundy City Engineer-Community Development	Patrick Menefee City Engineer-Public Works
		Petya Stefanoff Comprehensive Planner
MOORE	Elizabeth Weitman Community Development Director	Chad Denson Asst. Community Development Dir.
	Jerry Ihler Assistant City Manager	
MUSTANG	Melissa Helsel Community Development Director	Timothy Rooney City Manager
NEWCASTLE	Janay Greenlee Planning & Comm. Development Director	Kevin Hegerberg Development Services Coordinator
NICHOLS HILLS	No Designee	Vacant
NICOMA PARK	No Designee	Vacant
NOBLE	Bob Wade City Manager	Robert Porton City Planner
NORMAN	David Riesland Transportation Engineer	Shawn O'Leary, Director Public Works
	Joyce Green GIS Services Manager	Jane Hudson, Director Planning/Comm. Dev.
OKLAHOMA CITY	Eric Wenger Public Works (PW) Director/City Engineer	Deborah Miller, PW Asst. City Engineer
		Chad Meisenburg, PW GO Bond Mgr.
		Stuart Chai, Civil Eng. V/City Traff. Eng.
	Justin Henry Program Planner	Geoff Butler, Planning Dir.
		Kim Cooper-Hart, Principal Planner
		Max Harris, Associate Planner
PIEDMONT	Joshua Johnston Public Works Director	Allen Selement Asst. Public Works Director
SLAUGHTERVILLE	Ashley VanDeburgh Town Administrator	Vacant
SPENCER	No Designee	Hon. Frank Calvin, Mayor
TUTTLE	Bryan Balenseifen Community Development Manager	Vacant
THE VILLAGE	Bruce Stone City Manager	Vacant

ACOG MPO TECHNICAL COMMITTEE
VOTING MEMBERS AND ALTERNATES (Cont.)

CITY/ORGANIZATION	MEMBERS	ALTERNATES
WARR ACRES	Hon. Jim Mickley Mayor	Vacant
	Hon. John Knipp Vice Mayor	
YUKON	Mitchell Hort Asst. City Manager	Julie Shannon Stormwater Program Manager
CANADIAN COUNTY	Hon. Marc Hader Commissioner – District #1	Hon. David Anderson Commissioner - District 2
		Hon. Jack Stewart Commissioner – District 3
CLEVELAND COUNTY	Hon. Rod Cleveland Commissioner	Hon. Darry Stacy Commissioner
	Brian Wint Project Manager	Hon. Harold Haralson Commissioner
LOGAN COUNTY	Lori Pierce Deputy Commissioner, Dist. 2	Hon. Kody Ellis Commissioner, Dist. 2
MCCLAIN COUNTY	Hon. Terry Daniel Commissioner	David Perry District 2 Foreman
OKLAHOMA COUNTY	Stacey Trumbo County Engineer	Erik Brandt Comprehensive Planner
	Tyler Gammon Planning Director	Scott March GIS Coordinator
ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS (ACOG)	Mark W. Sweeney Executive Director	John M. Sharp Deputy Director
		Jennifer Sebesta TPS Manager
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY (COTPA)	Chip Nolen Planner	Marty Dickens Federal Grants Coordinator
CITY OF NORMAN - Transit	Jason Huff Transit Planner & Grants Specialist	Taylor Johnson Transit & Parking Program Manager
OKLAHOMA CITY DEPARTMENT OF AIRPORTS	No Designee	Vacant
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT) Strategic Asset & Performance Management Division	Sarah McElroy STIP/MPO Coordinator	Laura Chaney Branch Manager Planning & Performance
		Angel Gonzalez Asst. Division Engineer Strategic Asset/Performance Mgmt.
OKLAHOMA DEPT. OF TRANSPORTATION - Multi-Modal Division	Kyle Stevens Manager of Office of Mobility & Public Transit	Jared Schwennesen Multi-Modal Division Manager
OKLAHOMA DEPT. OF ENVIRONMENTAL QUALITY (ODEQ)	Leon Ashford Environmental Programs Specialist	Christina Hagens Environmental Programs Specialist
OKLAHOMA AERONAUTICS COMMISSION	Grayson Ardies Deputy Director	Vacant

ACOG MPO TECHNICAL COMMITTEE

NON-VOTING MEMBERS AND ALTERNATES

CITY/ORGANIZATION	MEMBERS	ALTERNATES
AREAWIDE AGING AGENCY	No Designee	Vacant
CAPITOL-MEDICAL ZONING COMMISSION	Casey Jones Planner	Vacant
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT) - Local Government Division	Melissa Davis Project Manager	Vacant
OKLAHOMA RAILROAD ASSOCIATION	Lori A. Kromer Peterson Executive Director	Vacant
OKLAHOMA TURNPIKE AUTHORITY (OTA)	No Designee	Darian Butler Pre-Construction Engineer
OKLAHOMA TRUCKING ASSOCIATION	Jim Newport CEO/President	Rebecca Chappell Director-Administration & Events
TINKER AIR FORCE BASE	Steven Rhodes Community Planner	Heartsong Turnbull Community Planner
TRIBAL GOVERNMENTS	No Designee	Vacant
FEDERAL BUREAU OF INDIAN AFFAIRS (BIA)	No Designee	Vacant
U.S. DOT - FEDERAL AVIATION ADMINISTRATION (FAA) / Mike Monroney- Aeronautical Center	Jon Berkman Manager Architect & Engineering Division	Angela Laws Environmental Engineer Environment/Safety/Health Staff
U.S. DOT - FEDERAL HIGHWAY ADMINISTRATION (FHWA)	Isaac Akem Community Planner-OK Division	Vacant
U.S. DOT - FEDERAL TRANSIT ADMINISTRATION (FTA)	Marc Oliphant Community Planner	Donald Koski Deputy Regional Administrator

ACOG STAFF

TRANSPORTATION PLANNING SERVICES

NAME	TITLE	EMAIL ADDRESS
John Sharp	Deputy Director	jmsharp@acogok.org
Jennifer Sebesta	TPS Division Manager	jsebesta@acogok.org
Eric Pollard	Air Quality & Clean Cities Manager	epollard@acogok.org
Hannah Nolen	Program Coordinator	hnolen@acogok.org
Jordan Evans	Associate Planner - Multimodal	jevans@acogok.org
Lauren Wood	Associate Planner - Performance	lwood@acogok.org
David Frick	Air Quality & Clean Cities Planner II	dfrick@acogok.org
Scott McThompson	Transportation Planner I - GIS	smcthompson@acogok.org
Gwen Gordon	Administrative Assistant	ggordon@acogok.org
Beverly Garner	Executive Assistant	bgarner@acogok.org

ATTACHMENT B

SUBJECT:

MINUTES OF THE ACOG MPO TECHNICAL COMMITTEE MEETING

DATE:

JUNE 16, 2022

A regular meeting of the ACOG MPO Technical Committee (TC) was convened on June 16, 2022, at ACOG in the Oklahoma Board Room, 4205 N. Lincoln Blvd., Oklahoma City, Oklahoma. This meeting was held as indicated by advance notice filed with the Oklahoma County Clerk and by notice posted at the ACOG offices at least twenty-four (24) hours prior to the meeting.

PRESIDING

John M. Sharp, Deputy Director

ENTITY/AGENCY

ACOG

MEMBERS AND/OR ALTERNATES

PRESENT

Harry Fenton
Dakota Hock
Brandon Bundy
Patrick Menefee
Elizabeth Weitman
Joyce Green
Shawn O'Leary
Justin Henry
Geoff Butler
Bryan Balenseifen
Julie Shannon
Brian Wint
Erik Brandt
Chip Nolen
Jason Huff
Kyle Stevens

ENTITY/AGENCY

Edmond
Guthrie
Midwest City
Midwest City
Moore
Norman
Norman
Oklahoma City
Oklahoma City
Tuttle
Yukon
Cleveland County
Oklahoma County
Central OK Transp. and Parking Authority
Norman (Transit)
ODOT - Multi-Modal

MEMBER PRESENT (VIRTUAL - non-voting)

Purvi Patel

ENTITY/AGENCY

Choctaw

NON-VOTING MEMBERS AND ALTERNATES

PRESENT

Melissa Davis
Isaac Akem

ENTITY/AGENCY

ODOT - Local Government
U.S. DOT - FHWA

GUESTS PRESENT

Luke Day, PE, City Engineer
Cory Keyes, Civil Engineer I
Jami Short, Traffic Engineer
Sasha McCrone, Senior Planner
Shelly Williams, Division Engineer
Brandon Dudgeon, Project Manager
Matt VanAuken, TAP Coordinator
Kendall Wallace, Project Manager

ENTITY/AGENCY

Newcastle
Newcastle
Norman
Oklahoma City
ODOT - Local Government
ODOT - Local Government
ODOT - Local Government
ODOT - Local Government

ACOG STAFF

Jennifer Sebesta
Hannah Nolen
Eric Pollard
Jordan Evans
Lauren Wood
Scott McThompson
Michael Deasy
Beverly Garner

POSITION

Transp. Planning Services (TPS) Manager
Program Coordinator, TPS
Air Quality & Clean Cities Coordinator, TPS
Associate Planner - Multimodal, TPS
Associate Planner - Performance, TPS
Assistant Planner - GIS, TPS
Intern
Executive Assistant

ENTITY/AGENCY MEMBERS ABSENT

Bethany
Blanchard
Cedar Valley
Choctaw
Cole
Del City
Forest Park
Goldsby
Harrah
Jones City
Lexington
Luther
Mustang
Newcastle
Nichols Hills
Nicoma Park
Noble
Piedmont
Slaughterville
Spencer
The Village
Warr Acres
Canadian County
Logan County
McClain County
Oklahoma City Dept. of Airports
Oklahoma Department of Transportation – Strategic Asset & Performance Management Division
Oklahoma Department of Environmental Quality
Oklahoma Aeronautics Commission

NON-VOTING MEMBERS ABSENT

Areawide Aging Agency
Capitol-Medical Zoning Commission
Oklahoma Railroad Association
Oklahoma Turnpike Authority
Oklahoma Trucking Association
Tinker Air Force Base
Tribal Governments
Federal Bureau of Indian Affairs
U.S. DOT – Federal Aviation Administration
U.S. DOT – Federal Transit Administration

A. CALL TO ORDER

Chairman John M. Sharp called the meeting to order at 10:06 a.m. He introduced himself and entertained introductions of members, staff, and guests. He noted that there were two virtual attendees who introduced themselves as Purvi Patel of Choctaw and Eric Pollard of ACOG. A quorum was present.

B. APPROVAL OF THE MAY 12, 2022 MINUTES

Harry Fenton moved to approve the May 12, 2022 minutes. Shawn O'Leary seconded the motion. The motion carried unanimously.

C. ACTION ITEMS:

1. Amendments to the FFY 2022-2025 Transportation Improvement Program

Jennifer Sebesta said there are two amendments today for the FFY 2022-2025 TIP. The first amendment was requested by COTPA to amend its current FFY 2022 Transit Element with an updated list of program funds. The second amendment is to replace the FFY 2024 and 2025 local government projects with the ones that were approved by the Policy Committee last month.

Harry Fenton moved to recommend that the ACOG MPO Policy Committee amend the FFY 2022-2025 Transportation Improvement Program by updating the COTPA FFY 2022 Transit Element with the attached program of projects, replacing the FFY 2024 and FFY 2025 local government Surface Transportation Block Grant - Urbanized Area (STBG-UZA) projects with the updated project lists, and submitting the same to the Oklahoma Department of Transportation (ODOT) for amendment of the Statewide Transportation Improvement Program (STIP). Shawn O'Leary seconded the motion. The motion carried unanimously.

2. Proposed Final FY 2023 ACOG MPO Unified Planning Work Program

Jennifer Sebesta said this is the annual update of the UPWP. She highlighted the information as detailed in the agenda memorandum.

Harry Fenton moved to recommend that the ACOG MPO Policy Committee approve the proposed final FY 2023 ACOG MPO Unified Planning Work Program and authorize staff to proceed with executing related contracts and agreements, subject to availability of funds. Shawn O'Leary seconded the motion. The motion carried unanimously.

John Sharp said the federal government is wanting an emphasis on safety, so ACOG will be inquiring into a Safe Streets and Roads for All (SS4A) safety grant that can be viewed at this link: <https://www.acogok.org/wp-content/uploads/2022/07/SS4A-Notice-of-Funding-Opportunity-FY22.pdf>. He said it is a \$200,000 grant that requires a 20 percent match to develop a plan, and once the plan is completed, you can apply for implementation funding, which goes into the billions.

3. Coronavirus Response and Relief Supplemental Appropriations Act Funding

John Sharp highlighted the information as detailed in the agenda memorandum. Brandon Bundy presented [a letter, which can be viewed here](#), explaining his concerns about the deadline for obligation being September 30, 2024 and presenting a suggestion that could benefit the smaller communities by bundling a particular project, which could simplify the process. He asked if ACOG could administer the bundling, and Chairman Sharp said that would be done by ODOT.

4. Criteria and Procedure for Evaluating the Surface Transportation Block Grant Projects

John Sharp asked the committee if they had any suggestions or ideas in regard to adjusting or modifying the criteria or procedures that are currently used for STBG. Geoff Butler said the City of Oklahoma City had some suggestions and would like to have a subcommittee to have some clarity in the criteria regarding multiple communities, volume to capacity calculations, and what traffic counts are allowable. In the procedures, he said they want additional transparency measures by distributing via email the final score sheets.

Chairman Sharp asked the committee when they would like the first subcommittee to meet, suggesting Tuesday, June 28, or Wednesday, June 29, at 10 a.m. Brian Wint moved to have the subcommittee meet on Tuesday, June 28, at 10 a.m. Harry Fenton seconded the motion. The motion carried unanimously.

Mr. Sharp asked the committee to provide to ACOG this week, items they would like to discuss in the subcommittee meeting so an agenda can be created.

Isaac Akem commented that each MPO designs their own rules to match what is consistent with federal guidelines as long as the criteria is objective and acceptable by the entities.

Chairman Sharp said ACOG's elected officials have requested multiple times to rearrange the pot to give a percentage to the smaller communities, but unfortunately, ACOG has to say that federal regulations do not allow that to be done. However, he reminded the committee that there are 100 percent safety funds that can be applied for, noting that a McClain County project application received a 2.5 score out of 100 and still received funding, with the safety funding still not depleted last year.

D. ITEMS FOR INFORMATION ONLY:

1. National Bike Month 2022 Recap

Jordan Evans gave a presentation, which can be viewed here:
<https://www.acogok.org/wp-content/uploads/2022/06/2022-Bike-Month-Presentation.pdf>

2. Quarterly Transit Coordination Meeting Update

Hannah Nolen said the June 1 Quarterly Transit Coordination meeting was hosted by the City of Norman and included a tour of their new Transit/Public Safety Maintenance Facility. She then introduced Jason Huff, Transit Planner & Grants Specialist for Norman, to give an update on each of the agencies who attended the meeting.

City of Norman

The City of Norman has two battery electric buses on order from Gillig, with expected delivery in August/September 2022. They have also issued a purchase order for five Ford Transit vans to be used in their paratransit fleet. Delivery is expected to be later in 2022.

The City purchased property at 320 E. Comanche St. in April to be used as their new Transit Center and have hired an architect to create plans to renovate the existing building. Nelson/Nygaard (consultant for the Go Norman Transit Plan) was brought back to provide additional work on route design around this new location.

For the next quarter, staff will begin the public participation process to change routes as identified in the Go Norman Transit Plan.

COTPA

MAPS 4 awarded a contract for bus stop improvements and shelter installation at 250 locations throughout Oklahoma City to Kimley-Horn in March. The budget for the first of two phases is \$5 million.

The Northwest Bus Rapid Transit (BRT) project along the N. Classen and NW Expressway corridor has completed the 100 percent design stage with an anticipated Notice to Proceed to the General Contractor in June 2022.

COTPA recently held a BRT reveal event at the OKC Convention Center. There were approximately 90 people in attendance and the event received a lot of news coverage. The NW BRT is expected to begin service in late 2023.

EMBARK continues management of the Climb Ride Program that provides transportation services and a trained Mobility Manager that works one-on-one with families in the Oklahoma County DHS Foster Care system to solve transportation challenges, provide travel training, and support parents to improve outcomes and reunify the family. Staff is currently working on a coordinated proposal to expand services throughout the State's foster care system over several years.

ODOT

ODOT announced that Kyle Stevens has been named as the Branch Manager of Transit within their Multimodal Division.

Oklahoma City Planning Department

Sasha McCrone reported that they continue to work on updating bikewalkokc. They have identified ten pedestrian priority areas that will be added into the plan update.

Oklahoma City is expecting ARPA funds that will go towards funding bike/ped projects in the city.

Other

There will be an Electric Vehicle (EV) bus and transit discussion at the State Capitol on June 15.

The next Quarterly Transit Coordination meeting will be Wednesday, September 7, at 2 p.m., hosted by EMBARK at their Streetcar Maintenance Facility.

3. ACOG MPO Transportation Management Area Line Item Projects and Administrative Modifications

Lauren Wood said this month there were nine new line item projects and one new administration modifications added by ODOT. She said if they have any questions, to please contact ACOG staff.

4. Status of Surface Transportation Block Grant - Urbanized Area (STBG-UZA), Transportation Alternatives Program (TAP), and Transportation Enhancement (TE) Projects in the ACOG MPO Transportation Management Area (TMA)

John Sharp said this item would be addressed in a discussion following this meeting. ODOT Local Government staff is here to answer questions the committee members might have about their projects, as there are a number of projects that need to move forward.

E. NEW BUSINESS

None.

F. ADJOURN

There being no further business, Chairman Sharp adjourned the meeting at 11:06 a.m.

**REGULAR
AGENDA ITEMS
THAT MAY REQUIRE
ACOG MPO TECHNICAL
COMMITTEE ACTION**

ATTACHMENT C-1

SUBJECT:

AMENDMENTS TO THE FFY 2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM

DATE:

AUGUST 11, 2022

FROM:

JENNIFER SEBESTA

Transportation Planning Services (TPS) Division Manager

INFORMATION:

The following amendments have been proposed for the FFY 2022-2025 Transportation Improvement Program:

The Central Oklahoma Transportation and Parking Authority (COTPA) has submitted a request to amend the FFY 2022 Transit Element of the FFY 2022-2025 Transportation Improvement Program (TIP). COTPA is requesting the amendment [\(see letter on next page\)](#) in order to program FTA Section 5307 Formula funds apportioned to COTPA. With this amendment, the funds previously approved for the bus/van replacement for the City of Edmond will be used for the construction of a bus parking lot. COTPA is also requesting to program FTA Section 5312 Innovative Coordinated Access and Mobility funds for the purchase of paratransit/mobility software. This amendment will not supersede COTPA's FFY 2022 Transit Element amendment approved in June but adds to the [program of projects](#).

The City of Norman has submitted a revised program of projects for the Norman transit system to amend the FFY 2023 Transit Element of the FFY 2022-2025 Transportation Improvement Program (TIP). The City of Norman is requesting the amendment [\(see letter\)](#) in order to program the FTA Section 5307 Formula funds apportioned to the City of Norman. The funds will be used for preventative maintenance, fixed route and paratransit operations, planning, and security projects. Upon approval, the [attached program of projects](#) will supersede and replace the FFY 2023 City of Norman Transit Element of the FFY 2022-2025 TIP.

Both amendments ensure consistency among the TIP, Statewide Transportation Improvement Program (STIP), and the grant awards. Upon approval of the ACOG MPO Policy Committee, the request will be forwarded to the Oklahoma Department of Transportation (ODOT) and then to the Federal Highway Administration (FHWA)/Federal Transit Administration (FTA) for final approval.

ACTION REQUESTED:

Consider recommending that the ACOG MPO Policy Committee amend the FFY 2022-2025 TIP by updating the COTPA FFY 2022 Transit Element with the attached program of projects, replacing the City of Norman FFY 2023 Transit Element with the attached program of projects, and submitting the same to the Oklahoma Department of Transportation (ODOT) for amendment of the Statewide Transportation Improvement Program (STIP).

300 SW 7TH STREET
OKLAHOMA CITY
OKLAHOMA 73109

customer service
405.235.7433 (RIDE)

administration
405.297.1331

embarkok.com

Mr. John Sharp, Deputy Director
Association of Central Oklahoma Governments
4205 N. Lincoln Blvd.
Oklahoma City, Oklahoma 73105

August 11, 2022



RE: Amendment Two, FFY 2022 Transportation Improvement Program (TIP)

Dear Mr. Sharp:

Please place this request for amending FFY 2022 Transit Element TIP on the August agendas of the ACOG MPO Technical Committee and the ACOG MPO Policy Committee. The Central Oklahoma Transportation and Parking Authority (COTPA) will rely on this TIP Amendment and ACOG's public notice as well as ACOG's public involvement process to satisfy the TIP notice requirement for this matter.

This TIP Amendment Two is to program an item (add/replace) to the Federal Transit Administration (FTA) Section 5307 Formula funds apportioned to COTPA for FFY 2022. This activity will add Construct a Parking Lot for Buses which will replace Bus/Van Replacement (2) for the City of Edmond. The Amendment Two will also program FTA Section 5312 Innovative Coordinated Access and Mobility funds for FFY 2021 for COTPA. These funds will be used to purchase Paratransit/Mobility Software. This Amendment does not supersede COTPA's FFY 2022 TIP Amendment One, but it adds to what was previously programmed in Amendment One.

Should you have questions regarding this TIP submittal, please contact me at 297-2104.

Sincerely,

Chip Nolen
Digitally signed by: Chip Nolen
DN: CN = Chip Nolen, email =
chip.nolen@ok.gov, C = US, O =
EMBARK, OU = Planning
Date: 2022.07.29 15:10:19 -0500

Chip Nolen

Manager: Scheduling and Short-Range Planning

cc: Jason Ferbrache
Marty Dickens
Suzanne Wickenkamp

Attachments

TRANSIT ELEMENT

TRANSPORTATION IMPROVEMENT PROGRAM
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY
FFY 2022 Amendment Two, Summer 2022

PROJECT DESCRIPTION	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
I. CAPITAL	(Fed./Local Share)			
A. Paratransit/Mobility Software	FTA 5312	325,000	175,000	500,000
	FFY 21 (65/35)			
C. Parking Lot (Buses) - Construct - City of Edmond	FTA 5307	137,462	34,366	171,828
	FFY 22 (80/20)			
SUBTOTAL - CAPITAL		\$ 462,462	\$ 209,366	\$ 671,828
II. NON-CAPITAL	(Fed./Local Share)			
A.			-	-
SUBTOTAL - OPERATIONS		\$ -	\$ -	\$ -
III. PLANNING PROJECTS	(Fed./Local Share)			
A.			-	-
SUBTOTAL - PLANNING/OTHER PROJECTS		\$ -	\$ -	\$ -
GRAND TOTAL		\$ 462,462	\$ 209,366	\$ 671,828



The City of **NORMAN**

201 West Gray, Bldg. A
Norman, Oklahoma 73069

PUBLIC WORKS DEPARTMENT

Phone: (405) 366-5453
Fax: (405) 366-5418

August 3, 2022

Jennifer Sebesta, TPS Program Manager
Transportation Planning Services
Association of Central Oklahoma Governments (ACOG)
4205 N. Lincoln Blvd.
Oklahoma City, OK, 73105

RE: City of Norman FFY23 Transportation Improvement Program (TIP) Transit Element Amendment No. 1

Dear Ms. Sebesta:

The City of Norman is requesting an amendment to the Transit Element of the FFY 2023 TIP. Please place this request on the agendas for the next meetings of the ACOG MPO Technical Committee (TC) and ACOG MPO Policy Committee (PC). The Federal Transit Administration (FTA) has released the FY22 Apportionment Tables and the City's FFY2023 TIP Amendment No. 1 includes the full expected section 5307 funds. These funds will be used to support the City's transit program through reimbursement of eligible expenses for preventative maintenance, fixed route and paratransit operations, planning, and security projects in the City's fiscal year 2023. Please see the attached table showing the City's Transit Element of the FFY 2023 TIP if the amendment is approved.

If this amendment is approved by the ACOG MPO TC and PC, we ask that it be forwarded to ODOT for inclusion in the STIP.

Sincerely,

Taylor Johnson
Transit and Parking Program Manager

cc: Jason Huff, Transit Planner and Grants Specialist
Shawn O'Leary, P.E., CFM, Director of Public Works
Darrel Pyle, City Manager

Attachment: Proposed City of Norman Transit Element FFY 2023 TIP

Transportation Improvement Program

Transit Element City of Norman FFY 2023

PROJECT DESCRIPTION	FUNDING SOURCE	Percent Match	FEDERAL	LOCAL	TOTAL
I. CAPITAL AND OPERATING					
A. Preventive Maintenance	FTA Sec. 5307	80/20	934,680	233,670	1,168,350
B. ADA Complimentary Paratransit Service	FTA Sec. 5307	80/20	233,670	58,418	292,088
C. Operating Assistance	FTA Sec. 5307	50/50	1,028,148	1,028,148	2,056,296
SUBTOTAL CAPITAL & OPERATING			2,196,498	1,320,236	3,516,734
II. PLANNING PROJECTS					
A. Planning Activities of the UPWP	FTA Sec. 5307	80/20	116,835	29,209	146,044
SUBTOTAL PLANNING			116,835	29,209	146,044
II. Security Projects					
A. Security Projects for Public Transportation	FTA Sec. 5307	80/20	23,367	5,842	29,209
SUBTOTAL SECURITY			23,367	5,842	29,209
GRAND TOTAL			2,336,700	1,355,287	3,691,987
<i>5307 Subtotal</i>			2,336,700	1,355,287	3,691,987

*5307 FY22 Norman Urbanized Area Apportionment Funds: \$2,336,700.

ATTACHMENT C-2

SUBJECT:

MODIFICATIONS TO THE STBG-UZA PROJECT SCORING CRITERIA AND PROCEDURES

DATE:

AUGUST 11, 2022

FROM:

JENNIFER SEBESTA

Transportation Planning Services (TPS) Division Manager

INFORMATION:

On June 28, the STBG-UZA Criteria Subcommittee met to address questions raised by City of Oklahoma City staff and discuss any potential changes or updates to the criteria and STBG-UZA program procedures. The following changes were suggested by subcommittee members.

Suggested Criteria Changes:

1. For Widening Projects, remove 5 points from C4. *Does the project support efforts to improve air and water quality?* and add 5 points to C8. *Is this project located on a regionally congested or unreliable corridor?*
2. To receive full points for C6: *Does this project provide benefits for multiple communities or leverage other investments?* when partnering with another entity (school, university, business district, Tinker AFB, etc.), the partnering entity must provide a financial contribution to the project (documentation will be required). Projects will continue to receive full points for the examples currently listed in the Guidebook.

Suggested Procedures Change:

3. Provide detailed table of scores for all STBG-UZA projects to members of the ACOG MPO Technical Committee.

Any approved modifications will be incorporated into the STBG-UZA Procedures and STBG-UZA Scoring Criteria for consistency between the documents. The updated procedures and criteria will be in effect during the upcoming Call for Projects and the updated documents will be posted to the STBG-UZA Project Scoring Criteria Dashboard:

<https://www.arcgis.com/apps/dashboards/e1366d62720a421f912a887114ff9466>

ACTION REQUESTED:

Review suggested criteria/procedures changes and consider recommending that the ACOG MPO Policy Committee approve the proposed changes to the STBG-UZA Project Scoring Criteria and STBG-UZA Procedures.

ATTACHMENT C-3

SUBJECT:
CRITICAL URBAN FREIGHT CORRIDORS UPDATE

DATE:
AUGUST 11, 2022

FROM:
JOHN SHARP
Deputy Director

INFORMATION:
In 2017, ACOG was asked to provide some suggested Critical Urban Freight Corridors within the MPO boundary. Staff reached out to the Technical Committee for suggestions – see attached [map](#) and [table](#) for additional information. Nearly 40 miles were added to the Critical Urban Freight Corridors inventory.

The National Highway Freight Network Mileages were updated in February 2022 by FHWA. https://ops.fhwa.dot.gov/freight/infrastructure/nfn/maps/nhfn_mileage_states.htm. The MPO area is now allowed to have up to 75 miles designated as Critical Urban Freight Corridors. ACOG staff sent out a number of emails in late July to request additional links to be added to the map.

Suggested new links:

Main St. from 24 th Ave. W to 36 th Ave. W	Norman
Robinson St. from Flood Ave. to 12 th Ave. NE	Norman
Porter Ave. from Robinson St. to Eufaula Ave.	Norman
S Air Depot from I-240 to SE 59 th St.	Oklahoma City
S Midwest Blvd. from I-240 to Tinker Gate	Oklahoma City
S Douglas Blvd. from I-240 to SE 59 th St.	Oklahoma City
S Portland Ave. from SW 44 th St. to SW 104 th St.	Oklahoma City
S 54 th St. from I-44 to S MacArthur Blvd.	Oklahoma City
S Sunnyside Rd. from SE 59 th St. to I-240	Oklahoma City
S Eastern Ave. from SE 59 th St. to SE 89 th St.	Oklahoma City
OKC Boulevard from Western Ave. to I-40	Oklahoma City
Sooner Rd. from NE 23 rd St. to I-240	Midwest City

Remove:

NE 36 th St. from Lincoln Blvd. to I-235	Oklahoma City
E Reno Ave. from I-35 to I-235	Oklahoma City
W Reno Ave. from Pennsylvania Ave. to Western Ave.	Oklahoma City

Following the adoption of this plan, the recommended CUFCs that are approved will join the rural interstates, the Critical Rural Freight Corridors (CRFCs), urban interstates, and the Primary Highway Freight Network (PHFN) in being Oklahoma's portion of the National Highway Freight Network (NHFN). Projects on these corridors will be eligible for freight formula funds or for competitive freight grant proposals.

ACTION REQUESTED:

Consider recommending that the ACOG MPO Policy Committee approve the updates to the 2017 Critical Urban Freight Corridors.

ATTACHMENT 2 – OKLAHOMA CITY (ACOG) AREA CRITICAL URBAN FREIGHT CORRIDORS

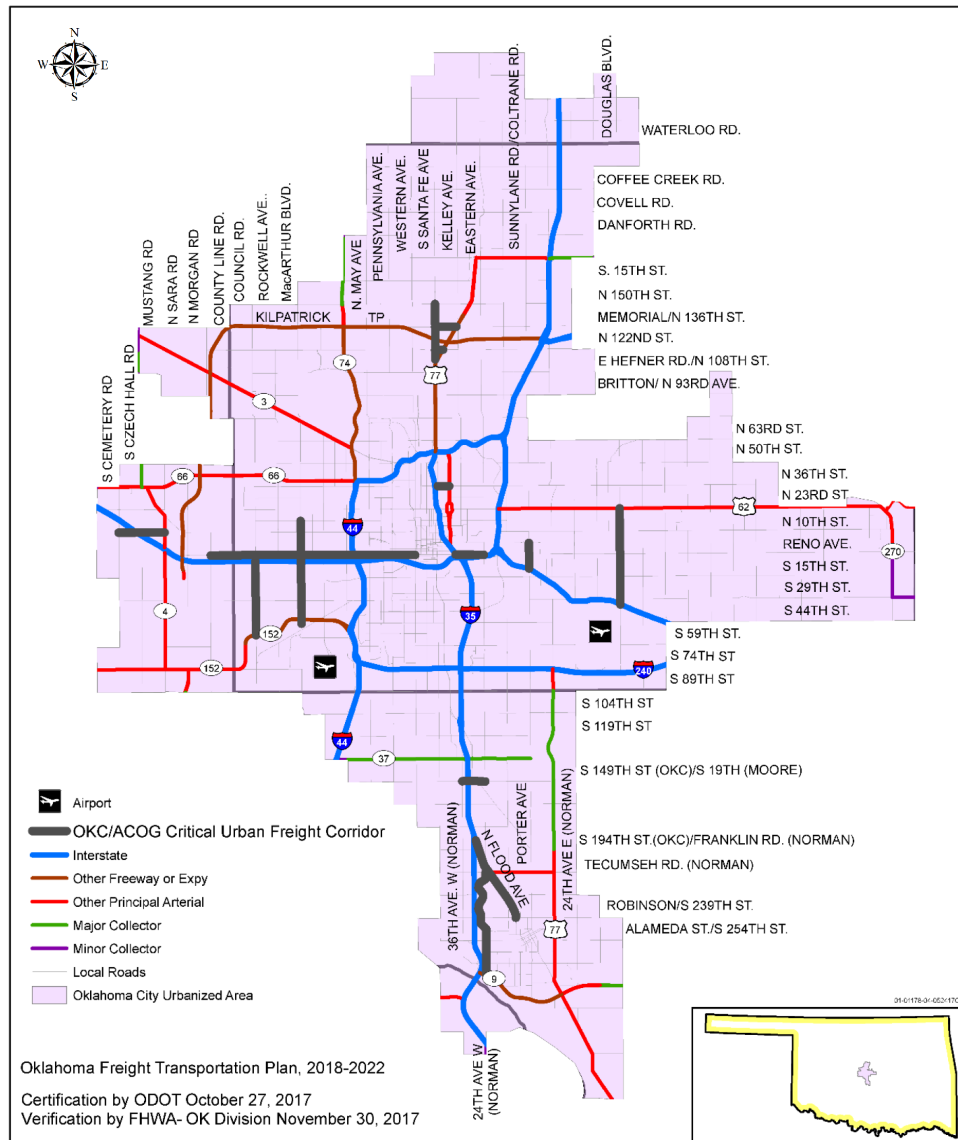


Table: Association of Central Oklahoma Governments/Oklahoma City Area Critical Urban Freight Corridors

Entity	Location	From	To	Length in Miles
OKC	MacArthur Boulevard	N. 16 th Street	S. 44 th Street	4.50
	N. 122 nd Street	Santa Fe Avenue	I-235/S.H. 77	0.45
	Santa Fe Avenue	N. 150 th Street	N. 114 th Street	2.60
	Reno Avenue	Morgan Road	Western Avenue	9.00
Norman	Flood Avenue	I-35	S. 239 th Street (Robinson Street)	3.87
	Eastern Avenue (24 th Avenue SW)	S. 209 th Street (Tecumseh Road)	S.H. 9	4.86
OKC	Memorial Road	Santa Fe Avenue	Kelley Avenue	1.01
MWC	Douglas Boulevard	U.S. 62 (N. 23 rd Street)	I-40	4.22
OKC	Council Road	I-40	S.H. 152	3.24
	N. 36 th Street	Santa Fe Avenue	Lincoln Boulevard	0.49
	Reno Avenue	I-235	Eastern Ave	1.24
Del City	Sunnylane Road	N. 4 th Street	I-40	1.13
Moore	S. 149 th Street (S. 19 th Street)	Telephone Road	Eastern Avenue	0.76
Yukon	N. 10 th Street	Cemetery Road (Garth Brooks Boulevard)	Mustang Road	2.02
Total				39.37

Source: Association of Central Oklahoma Governments

ITEMS FOR
INFORMATION
ONLY

ATTACHMENT D-1

SUBJECT:

CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT (CRRSAA) CALL FOR PROJECTS

DATE:

AUGUST 11, 2022

FROM:

JOHN SHARP

Deputy Director

INFORMATION:

With the passage of the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA), the ACOG MPO has received approximately \$8.9 million for transportation projects in the region. CRRSAA funds can be used for projects that are eligible for Surface Transportation Block Grant (STBG) program funding. This funding is 100 percent federal, so no local match is required.

These funds remain available for obligation until September 30, 2024, meaning projects must be selected, designed, and have environmental reviews (NEPA) completed by this time. Obligated balances have to be spent by September 30, 2029. The following requirements must be met for projects to receive CRRSAA funding:

1. All projects must be located on a functionally classified road. Funds cannot be spent on local roads or roads that are part of the state highway system (interstates, turnpikes, U.S. highways, and state highways).
2. In order to meet the obligation deadline, only the following project types are eligible for ACOG CRRSAA funding:
 - a. Safety Projects: Signage, pavement markings (including school zones and crosswalks), pedestrian signals, guardrails, and others that do not require extensive NEPA
 - b. Bicycle and Pedestrian Projects: signage, pavement markings, and others that do not require extensive NEPA
 - c. Minor Resurfacing Projects that do not require extensive NEPA
 - d. Adding CRRSAA funds to a previous selected STBG-UZA or TAP project (the project must have NEPA completed by September 30, 2024)
3. Municipalities can submit project application(s) requesting up to \$500,000. However, project applications may be submitted requesting less funding.

Required Items

- A preliminary cost estimate for each CRRSAA project, prepared, signed, and stamped by a registered professional engineer licensed in the State of Oklahoma, and shall include information on materials, quantities, unit prices, etc. Cost estimates must be current within 6 months of the date of the application submission.
- A Council Resolution is required if the CRRSAA funds are used in conjunction with an existing STBG project.
- A map of the project and adjacent area

It is the desire of the ACOG Board of Directors that each eligible municipality within the ACOG MPO has an opportunity to receive CRRSAA funding. Submitted project applications will be chosen based on quality, need, and ability for the project to be completed within the federally allotted timeframe. It is possible that ACOG will receive more than \$8.9 million in requests. In this instance, priority will be given to smaller communities and those that have not received STBG-UZA funding in the last three years.

NEXT STEPS

In order to be eligible for CRRSAA funding, all prospective applicants must fill out a pre-application form for each project. **The pre-application form will be available beginning August 10, 2022 and will close on September 16, 2022.** This will allow ACOG staff time to review projects and discuss potential revisions with the applicant before beginning the full application process. The pre-application form can be filled out here: <https://arcg.is/04nHH0>.

The full CRRSAA application cycle will open on September 1, 2022 and close on October 31, 2022.

ACTION REQUESTED:

For information only.

ATTACHMENT D-2

SUBJECT:

SURFACE TRANSPORTATION BLOCK GRANT - URBANIZED AREA (STBG-UZA) CALL FOR PROJECTS

DATE:

AUGUST 11, 2022

FROM:

JENNIFER SEBESTA

Transportation Planning Services (TPS) Division Manager

INFORMATION:

To ensure that the Surface Transportation Block Grant Program for the Urbanized Area (STBG-UZA) continues to reflect local government priorities that meet federal requirements for authorization, ACOG is inviting each community within the ACOG MPO boundary to submit projects for FFY 2025 funding.

If your entity wishes to submit a project or projects for funding consideration, the following information needs to be submitted to ACOG no later than **4 p.m., Monday, October 31, 2022.**

- **A ProjectTracker (formerly eTRACKER) application form** for each project, which identifies the proposed funding source(s) and amount(s). Applications submitted during the last Call for Projects (and therefore have an application already created) will be open for editing.
- **A STBG-UZA Programming Resolution** (with original signatures or a certified copy), adopted at a public meeting of its governing body, which describes the location of the project, type of improvement, total project cost, and source(s) of funds (a sample format is available from ACOG).
- **An itemized cost estimate** (construction costs only) for each project submitted, signed, stamped, and prepared by a registered professional engineer licensed in the State of Oklahoma. Cost estimates must be dated within 6 months of the upcoming CFP submission deadline. Costs associated with engineering, right-of-way acquisition, and utility relocation are not eligible; they are the responsibility of the sponsoring entity.
- **A map of each proposed project** showing its location, termini, street name(s), north arrow, and the names of nearby major streets. Projects may be mapped in or uploaded to ProjectTracker.
- **The appropriate Project Rating Worksheet(s)** for each application requesting STBG-UZA funds. Projects with multiple aspects, such as a widening with intersection improvements, are required to have a completed Project Rating Worksheet for each component.
- **ODOT Project Scoping Form** for each project. This form is now a project submission requirement.
- **Any supporting documentation** listed in the STBG-UZA Application Guidebook that supports the project score on the Project Rating Worksheet(s).

In order to be eligible for STBG-UZA funding, all prospective applicants must fill out a pre-application form for each project. **The pre-application form will be available beginning August 10, 2022 and will close on September 16, 2022.** This will allow ACOG staff time to review projects and discuss potential revisions with the applicant before beginning the full application process. The pre-application form can be filled out here: <https://arcg.is/04nHH0>.

As a reminder, each STBG-UZA project selected for a locked year must be programmed through ACOG and ODOT, and all proposed federal-aid projects (except bridges) must be located on the approved Federal Functional Classification System for the Oklahoma City Urban Area. Construction projects on the State Highway System (interstates, U.S. highways, and state highways) are not eligible for funding.

Selected projects will be included in the new FFY 2024-2027 ACOG MPO TIP. It should be noted that inclusion of a project in the TIP does not represent a commitment of federal funds. The actual obligation of federal funds is contingent upon processing of all federal requirements, including environmental clearance; right-of-way acquisition; right-of-way, utility and encroachment clearance; completion of right-of-way and design plans; deposit of local matching funds with the Oklahoma Department of Transportation; and availability of federal funds. Additionally, all project funds are capped at the cost estimate plus contingencies and inflation. Any cost overages will be borne by the sponsoring entity.

It is strongly encouraged for prospective applicants to schedule project coordination meetings with ACOG staff before or during the Call for Projects period to discuss projects and address any questions. Please contact ACOG at (405) 234-2264 or at TPSgrants@acogok.org to schedule a meeting.

Updated STBG-UZA Application Guidebook, STBG Program Procedures, Project Rating Worksheet, and additional project submission process resources will be available on the **STBG-UZA Project Scoring Criteria Dashboard** at: <https://www.arcgis.com/apps/dashboards/e1366d62720a421f912a887114ff9466>

The full STBG-UZA application cycle will open on September 1, 2022 and close on October 31, 2022.

ACTION REQUESTED:

For information only.

ATTACHMENT D-3

SUBJECT:

ACOG TRANSPORTATION ALTERNATIVES PROGRAM (TAP) CALL FOR PROJECTS

DATE:

AUGUST 11, 2022

FROM:

JORDAN EVANS

Associate Planner - Multimodal
Transportation Planning Services

INFORMATION:

On November 15, 2021, the Federal Infrastructure Investment and Jobs Act (IIJA) was signed into law. This bill increased the amount of Transportation Alternatives Program (TAP) funding for states and Metropolitan Planning Organizations (MPOs) by nearly 70 percent over a 5-year period. In anticipation of receiving these funds, ACOG has created a guidebook for an FY 2023 call for projects (CFP).

The ACOG TAP intends to provide funding for projects and programs that advance non-motorized transportation opportunities in the Central Oklahoma region. This includes projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, and more. TAP continues to build upon the legacy of the Transportation Enhancements and Safe Routes to Schools programs by providing funding opportunities for local projects that support additional transportation options, strengthen local economies, improve quality of life, protect the natural environment, and enhance transportation infrastructure.

This will be the first of two ACOG TAP CFPs. There will be a total of **\$7.5 million available** for projects in the ACOG adjusted urbanized area. Eligible organizations may not request more than **\$1.5 million** or less than **\$20,000** in federal funds per project. There is no limit on overall project size. No single entity can receive more than 56 percent of the total available funding for TAP until all entities' projects have been considered. Eligible TAP projects will be funded at a ratio of **80 percent federal funds** and **20 percent local funds** for eligible costs.

In order to be eligible for TAP funding, all prospective applicants must fill out a pre-application form for each project. **The pre-application form will be available beginning August 10, 2022 and will close on September 16, 2022.** This will allow ACOG staff time to review projects and discuss potential revisions with the applicant before beginning the full application process. The pre-application form can be filled out here: <https://arcg.is/04nHHO>.

The full TAP application cycle will open on September 1, 2022 and close on October 31, 2022.

The ACOG TAP Application Guidebook can be found here: <https://www.acogok.org/wp-content/uploads/2022/08/Tap-Application-Guide-Book.pdf>

The ACOG TAP Grant Presentation can be found here: <https://www.acogok.org/wp-content/uploads/2022/08/TAP-Grant-Presentation-2022.pdf>.

If you have questions regarding the ACOG Transportation Alternatives Program, please contact Jordan Evans at jevans@acogok.org or (405) 234-2264.

ACTION REQUESTED:

For information only.

ATTACHMENT D-4

SUBJECT:

**SCHEDULE FOR PREPARATION OF THE NEW FFY 2024-2027 ACOG MPO
TRANSPORTATION IMPROVEMENT PROGRAM**

DATE:

AUGUST 11, 2022

FROM:

JENNIFER SEBESTA

Transportation Planning Services (TPS) Division Manager

INFORMATION:

In the coming months, ACOG staff, in cooperation with the Oklahoma Department of Transportation (ODOT), the Central Oklahoma Transportation and Parking Authority (COTPA), City of Norman Transit, and each ACOG MPO community, will prepare the next Transportation Improvement Program (TIP) for Central Oklahoma—the FFY 2024-2027 ACOG MPO TIP (October 1, 2023 - September 30, 2027).

The TIP includes specific transportation projects and services to be funded with federal, state, and local funds over a four-year period, as required by federal law. Other federal requirements are that all projects included in the TIP be consistent with the adopted long-range Metropolitan Transportation Plan (MTP) and that the total funds reflected in each year of the TIP be within the limits of federal, state, and local funding anticipated to be available.

Oklahoma's MPOs (including ACOG) prepare new TIPs biennially for their respective metropolitan areas for incorporation into the Statewide Transportation Improvement Program (STIP) prepared by ODOT. Therefore, close coordination between the State and the metropolitan areas is essential in the preparation of these documents.

The following page provides key dates associated with preparation of the ACOG MPO TIP that identify when ACOG will provide local and state partners with TIP-related information, deadlines for returning project information to ACOG, and dates for committee review and action on the preliminary and final FFY 2024-2027 ACOG MPO TIP.

ACTION REQUESTED:

For information only.

FFY 2024 - 2027 ACOG MPO TIP Preparation Schedule

DATE	ACTIVITY
Sept. 1, 2022	Call for projects. ACOG staff will email correspondence to ACOG MPO entities to solicit local government projects
Sept. 1, 2022	ACOG will email correspondence to COTPA, Norman Transit, ODOT Office of Mobility and Public Transit Division, and area airports to solicit projects for the Transit and Airport Elements of the TIP
Oct. 23, 2022	ACOG to receive proposed TIP projects and cost estimates from COTPA, Norman Transit, and ODOT Office of Mobility and Public Transit Division
Oct. 31, 2022	Deadline for local governments to submit completed STBG-UZA and TAP application forms and supporting documentation in ACOG's ProjectTracker for review
Jan./Feb., 2023	STBG-UZA and TAP project recommendations to be included in the preliminary FFY 2024-2027 TIP taken to ACOG MPO Technical/Policy Committees for approval
Jan. 31, 2023	ODOT to provide ACOG with a list of ACOG MPO area state-sponsored highway, county road, and other projects proposed for the TIP
Apr. 2023	ACOG staff to complete Preliminary TIP, to include Highway and Transit Element projects proposed for FFY 2024-2027
May 2023	Final TIP presented to ACOG MPO Technical and Policy Committees for action. MPO-approved TIP provided to ODOT for approval (as the Governor's designee)
Oct. 1, 2023	Approved FFY 2024-2027 ACOG MPO TIP becomes effective for implementation of listed projects

ATTACHMENT D-5

SUBJECT:

MID-YEAR STATUS REPORT ON THE OBLIGATION OF FFY 2022 ACOG MPO FUNDS AND PENDING PROJECTS (AS OF MARCH 31, 2022)

DATE:

AUGUST 11, 2022

FROM:

JENNIFER SEBESTA

Transportation Planning Services (TPS) Division Manager

INFORMATION:

The attached tables provide a status report reflecting the Surface Transportation Block Grant - Urbanized Area (STBG-UZA), Transportation Alternatives Program (TAP), and Congestion Mitigation and Air Quality (CMAQ) funds obligated during the first half of FFY 2022 (Oct. 1, 2021 - Mar. 31, 2022) and the funds anticipated to be obligated by the end of the federal fiscal year (Sept. 30, 2022).

The suballocation of funds to the ACOG MPO Transportation Management Area used in the attached tables reflects an FFY 2022 obligation authority of \$78,790,059.79. See the table below for more details.

FUND TYPE	FFY 2021 UNSPENT BALANCE	FFY 2022 FUNDS APPORTIONED	TOTAL OBLIGATION LIMITATION
STBG-UZA	40,312,611.68	26,892,640.56	67,205,252.24
TAP	5,625,826.94	3,028,536.00	8,649,362.94
CMAQ	2,285,444.61	650,000.00	2,935,444.61
TOTAL			78,790,059.79

[Table 1](#) lists all transactions affecting the region's STBG-UZA, TAP, and CMAQ funds during the first half of FFY 2022, as provided by the ODOT Finance Division. The column entitled "Change in Federal Funds" reflects cost overruns and underruns associated with projects previously awarded, as well as the estimated federal share for FFY 2022 projects authorized by the Federal Highway Administration prior to bid letting.

[Table 2](#) takes the estimated balance of FFY 2022 unobligated funds from Table 1 (\$72,473,450.26) and reflects the estimated change in funds that will occur if all unauthorized projects included in the FFY 2022 element of the TIP are authorized by September 30.

[Table 3](#) combines the information provided in Tables 1 and 2 by reflecting obligated funds and funds anticipated for obligation, by each local government, through the end of the federal fiscal year.

ACTION REQUESTED:

For information only.

TABLE 1
FFY 2022 STBG-UZA, TAP, & CMAQ FUND TRANSACTIONS

JOB PIECE	CITY	DESCRIPTION	LET DATE	FUNDING %	FED. AUTH. DATE/MOD	CHANGE IN FEDERAL	BALANCE
							78,790,059.79
1790421	ACOG	Air Quality Public Education Program	N/A	CMAQ 80%	11/17/2021 Authorize	42,306.24	78,747,753.55
1790421	ACOG	Public Fleet Conversion Program	N/A	CMAQ 80%	11/17/2021 Authorize	1,020,701.24	77,727,052.31
1790421	ACOG	Micro Grant Program	N/A	CMAQ 80%	11/17/2021 Authorize	848,031.52	76,879,020.79
3312404	MWC	Reno Ave: Midwest Blvd to Douglas Blvd (Resurfacing)	Jan-22	STBG 80%	12/17/2021 Authorize	1,919,920.01	74,959,100.78
3475504	COTPA	EMBARK Fleet Expansion - two CNG Buses* (transit)	N/A	STBG 68%	12/20/2021 Authorize	748,329.00	74,210,771.78
3497804	NOR	Pavement Markings at Multiple Locations (Phase 8) (Pavement Markings)	Jan-22	STBG 100%	12/16/2021 Authorize	187,124.82	74,023,646.96
3532604	NOR	City Wide (Phase 2) (Emergency Preemption)*	Jan-22	STBG 96%	12/16/2021 Authorize	410,549.66	73,613,097.30
3519204	MWC	Signal Upgrade (Phase 3) (Signals)	Nov-21	STBG 100%	10/25/2021 Authorize	655,869.68	72,957,227.62
3417304	OKC	Traffic signal vehicle detection upgrades - citywide	Jan-22	STBG 100%	12/17/2021 Authorize	436,720.00	72,520,507.62
3417404	OKC	Left turn signal upgrades - citywide	Jan-22	STBG 100%	12/17/2021 Authorize	413,304.87	72,107,202.75
3416604	EDM	15th St & Kelly Ave - Phase 3 ITS	Oct-21	STBG 80%	12/15/2021 Award	0.00	72,107,202.75
3416604	EDM	15th St & Kelly Ave - Phase 3 ITS	Oct-21	STBG 80%	12/15/2021 Award	0.00	72,107,202.75
3417004	OKC	N Pennsylvania Ave & W Memorial Rd (intersection)	Sep-21	STBG 80%	10/13/2021 Award	0.00	72,107,202.75
3417004	OKC	N Pennsylvania Ave & W Memorial Rd (intersection)	Sep-21	STBG 80%	10/13/2021 Award	0.00	72,107,202.75
3417004	OKC	N Pennsylvania Ave & W Memorial Rd (intersection)	Sep-21	STBG 80%	10/13/2021 Award	0.00	72,107,202.75
3519204	MWC	Signal Upgrade (Phase 3) (Signals)	Nov-21	STBG 100%	12/15/2021 Award	43.62	72,107,159.13

TABLE 1 (Cont.)

FFY 2022 STBG-UZA, TAP, & CMAQ FUND TRANSACTIONS

JOB PIECE	CITY	DESCRIPTION	LET DATE	FUNDING %	FED. AUTH. DATE/MOD	CHANGE IN FEDERAL	BALANCE
2683604	NOR	Main St. over Brookhaven Creek Bridge Replacement	May-18	STBG 80%	11/4/2021 Close	(29,003.05)	72,136,162.18
2683604	NOR	Main St. at Brookhaven Creek Bridge Replacement	May-18	STBG 80%	11/4/2021 Close	(87,025.09)	72,223,187.27
2688904	OKC	Inner City Schools Sidewalks (2014 ODOT TE)		TAP 70%	12/30/2021 Close	(1,555.18)	72,224,742.45
3050104	NOR	36th Ave NW & Havenbrook Int. Mod. & Signals	Oct-16	STBG 80%	10/21/2021 Close	0.00	72,224,742.45
3050104	NOR	36th Ave NW & Havenbrook Int. Mod. & Signals	Oct-16	STBG 80%	10/21/2021 Close	(259.31)	72,225,001.76
2928904	NOR	12th Ave SE, Cedar Lane to SH-9 Widening/Signals	Oct-17	STBG 80%	11/4/2021 Close	(7,946.77)	72,232,948.53
3147604	MWC	SE 15th, Sandra to Midwest Blvd. Resurfacing	Oct-16	STBG 80%	12/30/2021 Close	0.00	72,232,948.53
3147604	MWC	SE 15th, Sandra to Midwest Blvd. Resurfacing	Oct-16	STBG 80%	12/30/2021 Close	(238,526.47)	72,471,475.00
3143604	MWC	SE 29th St. Trail, Sooner to Air Depot (2014 ACOG TAP)		TAP 80%	10/12/2021 Close	(0.01)	72,471,475.01
2603818	ACOG	Public Fleet Conversion Program	N/A	CMAQ 80%	12/15/2021 Close for Inactive	0.00	72,471,475.01
3032604	OKC	Western Ave. Widening	Jun-19	STBG 80%	12/30/2021 End Date Justify	0.00	72,471,475.01
3060604	NOR	24th Ave NW & Tee Drive Int. Mod. & Signals	Apr-19	STBG 80%	11/9/2021 Modify	0.00	72,471,475.01
3416604	EDM	15th St & Kelly Ave - Phase 3 ITS	Oct-21	STBG 80%	12/30/2021 Modify	0.00	72,471,475.01
3416604	EDM	15th St & Kelly Ave - Phase 3 ITS	Oct-21	STBG 80%	12/30/2021 Modify	0.00	72,471,475.01
3019304	EDM	Broadway, Danforth, Boulevard, Santa Fe - Phase 2 ITS	Nov-18	STBG 80%	11/9/2021 Modify	0.00	72,471,475.01
3019304	EDM	Broadway, Danforth, Boulevard, Santa Fe - Phase 2 ITS	Nov-18	STBG 80%	11/9/2021 Modify	0.00	72,471,475.01

TABLE 1 (Cont.)**FFY 2022 STBG-UZA, TAP, & CMAQ FUND TRANSACTIONS**

JOB PIECE	CITY	DESCRIPTION	LET DATE	FUNDING %	FED. AUTH. DATE/MOD	CHANGE IN FEDERAL	BALANCE
3019304	EDM	Broadway, Danforth, Boulevard, Santa Fe - Phase 2 ITS	Nov-18	STBG 80%	11/9/2021 Modify	142,032.00	72,471,475.01
3334704	MWC	Signal Pedestrian Project	Jul-22	STBG 100%	10/21/2021 Modify	0.00	72,471,475.01
3373904	MWC	Douglas and Orchard/Air Depot and Rail w/Trail Signal	Aug-19	TAP 70%	12/30/2021 Modify	2,430.01	72,469,045.00
3334404	MWC	City wide, Phase A Signal Upgr - Pedestrian Controls (Ped Xing)	Oct-19	STBG 100%	11/9/2021 Modify	154.74	72,468,890.26
3143804	OKC	Envision 240 Pedestrian Improvements (2014 ACOG TAP)		TAP 80%	11/9/2021 Modify	0.00	72,468,890.26
3143804	OKC	Envision 240 Pedestrian Improvements (2014 ACOG TAP)		TAP 80%	11/9/2021 Modify	0.00	72,468,890.26
3144107	YUK	Yukon Trails Master Plan (2014 TAP)		TAP 80%	11/8/2021 Withdraw	(4,560.00)	72,473,450.26

TABLE 2
FFY 2022 UNOBLIGATED BALANCE OF STBG-UZA, TAP, & CMAQ

JOB PIECE	ENTITY	PROJECT DESCRIPTION	FUNDING %	ESTIMATED FEDERAL FUNDS	ESTIMATED BALANCE	ESTIMATED LET MONTH
					72,473,450.26	
3416104	OKC	S Walker Ave, SW 44th St, & S Robinson Ave (sidewalks)	STBG 80%	2,088,407	70,385,043	Jul-22
3416204	OKC	N Portland Ave and NW 50th St (sidewalks)	STBG 80%	1,354,998	69,030,045	Jul-22
3416404	OKC	S Pennsylvania Ave and SW 59th St (sidewalks)	STBG 80%	1,122,846	67,907,199	Jul-22
3416504	OKC	S Blackwelder Ave & S Western Ave: SW 36th Ave to SW 59th (sidewalks)	STBG 80%	1,597,397	66,309,802	Jul-22
3416804	OKC	N Classen Blvd: NW 50th to Classen Curve (sidewalks)	STBG 80%	433,952	65,875,850	Jul-22
3416904	OKC	S Western Ave, S. Walker Ave, and S. Robinson Ave (sidewalks)	STBG 80%	1,569,853	64,305,997	Jul-22
3417104	OKC	N Pennsylvania Ave: NW 36th St to Park Pl (Sidewalks)	STBG 80%	1,049,837	63,256,160	Jul-22
3491204	OKC	SW 59th St: S Pennsylvania Ave to I-35 (Resurfacing)	STBG 80%	5,108,808	58,147,352	Apr-23
3491404	OKC	SW 59th St: S Portland Ave to S Pennsylvania Ave (Resurfacing)	STBG 80%	3,625,608	54,521,744	Aug-23
3493204	OKC	SE 59th St: S Eastern Ave to S Air Depot Blvd (Bike/Ped component=1,765,552) (Resurfacing/Bike/Ped)	STBG 80%	2,463,008	52,058,736	Feb-23
3493304	COTPA	Transit Signal Priority Safety Project (Transit)	STBG 80%	940,803	51,117,933	
3493404	NOR	Transit Bus Replacement - 1 35' low-floor CNG Bus (Transit)	STBG 80%	468,222	50,649,711	N/A
3494104	COTPA	8 EMBARK Paratransit Vans (Transit)	STBG 77%	747,935	49,901,776	N/A
3497604	OKC	Traffic Signal Safety Improvements City Wide (Phase 5) (Signals)	STBG 100%	515,006	49,386,770	Feb-23
3498004	OKC	NW 23rd St & Western Ave (Signals)	STBG 100%	360,500	49,026,270	Jul-25

TABLE 2 (Cont.)
FFY 2022 UNOBLIGATED BALANCE OF STBG-UZA, TAP, & CMAQ

JOB PIECE	ENTITY	PROJECT DESCRIPTION	FUNDING %	ESTIMATED FEDERAL FUNDS	ESTIMATED BALANCE	ESTIMATED LET MONTH
3532504	NOR	Traffic Management Center (ITS)	STBG 80%	2,792,114	46,234,156	Sep-22
3532104	NOR	Porter Ave: from W Robinson St to Alameda St (Reconstruction)	STBG 80%	2,855,610	43,378,546	Sep-22
	NOR	Norman Bus Replacement - (One 35' CNG Bus) (Transit)	STBG 80%	491,633	42,886,913	N/A
3590004	EDM	Edmond Rd: from I-35 west to City Limits (Bike/Ped)*	STBG 53%	2,142,400	40,744,513	Apr-23
3334504	MWC	Midwest Blvd: from SE 29th St to NE 10th St (Resurfacing)	STBG 80%	3,886,793	36,857,720	Feb-23
3532304	NOR	James Garner Ave: from W Robinson St to Acres St (New Construction)	STBG 80%	4,825,733	32,031,987	Dec-22
	COTPA	EMBARK Fleet Replacement (Two 40' CNG buses) (Transit)	STBG 80%	895,899	31,136,088	N/A
3592104	OKC	NW Expressway & east of Lake Hefner Prkw* (Intersection)	STBG 66%	1,391,415	29,744,673	Jul-23
3592204	MWC	City Wide (Phase 4) (Signals)	STBG 100%	786,920	28,957,753	Dec-22
3580304	MOR	SW 19th St: from S Santa Fe to S Broadway Ave (Video Detection)	STBG 100%	793,818	28,163,935	Jan-23
3326504	CHOC	23rd Street Sidewalk (Clarke - Henney) (2018 ACOG TAP)	TAP 80%	516,000	27,647,935	Dec-23
3326604	DEL	Kerr/Vickie Sidewalk (2018 ACOG TAP)	TAP 80%	240,000	27,407,935	Apr-23
3326904	MWC	Rail with Trail phase 3 (2018 ACOG TAP)	TAP 80%	600,000	26,807,935	Jul-22
3333104	OKC	Robinson Avenue River Bridge (2018 ACOG TAP)	TAP 66%	47,516	26,760,419	Feb-23
3327804	OKC	Deep Fork Trail Phase 1 (2018 ACOG TAP)	TAP 50%	600,000	26,160,419	Sep-22

TABLE 2 (Cont.)
FFY 2022 UNOBLIGATED BALANCE OF STBG-UZA, TAP, & CMAQ

JOB PIECE	ENTITY	PROJECT DESCRIPTION	FUNDING %	ESTIMATED FEDERAL FUNDS	ESTIMATED BALANCE	ESTIMATED LET MONTH
	OKC	Eagle Lake Trail (2018 ACOG TAP)	TAP 43%	600,000	25,560,419	
	OKC	4th Street Bridges (2018 ACOG TAP)	TAP 21%	600,000	24,960,419	
3326704	EDM	Creek Bend Trail (2018 ACOG TAP)	TAP 43%	600,000	24,360,419	Jan-23
3373504	NOR	Flood Avenue Multimodal Path * (2018 ACOG TAP)	TAP 6%	146,484	24,213,935	Dec-22
3328004	OKC	Grand Blvd Intersections Improvements (2018 ACOG TAP)	TAP 70%	280,000	23,933,935	Aug-23
3328104	WARR	Pedestrian Improvements (2018 ACOG TAP)	TAP 76%	534,000	23,399,935	Jun-22

TABLE 3**FFY 2022 STBG-UZA, TAP, & CMAQ FUNDS OBLIGATED AND ANTICIPATED FOR OBLIGATION BY ENTITY**

ENTITY	DESCRIPTION	JOB PIECE	FUNDING %	FFY 2022 FUNDS OBLIGATED	PERCENT OBLIGATION	POTENTIAL OBLIGATION	TOTAL PERCENT	COMMENTS
CHOC	23rd Street Sidewalk (Clarke - Henney) (2018 ACOG TAP)	3326504	TAP 80%			516,000		
TOTAL				0.00	0.00%	516,000	0.65%	
COTPA	EMBARK Fleet Expansion - two CNG Buses* (transit)	3475504	STBG 68%	748,329.00				Project Authorization
COTPA	Transit Signal Priority Safety Project (Transit)	3493304	STBG 80%			940,803		
COTPA	8 EMBARK Paratransit Vans (Transit)	3494104	STBG 77%			747,935		
COTPA	EMBARK Fleet Replacement (Two 40' CNG buses) (Transit)	3494104	STBG 80%			895,899		
TOTAL				748,329.00	0.95%	2,584,637	3.28%	
DEL	Kerr/Vickie Sidewalk (2018 ACOG TAP)	3326604	TAP 80%			240,000		
TOTAL				0.00	0.00%	240,000	0.30%	
EDM	15th St & Kelly Ave - Phase 3 ITS	3416604	STBG 80%	0.00				Project Awarded
EDM	15th St & Kelly Ave - Phase 3 ITS	3416604	STBG 80%	0.00				Project Awarded
EDM	15th St & Kelly Ave - Phase 3 ITS	3416604	STBG 80%	0.00				Project Modification
EDM	15th St & Kelly Ave - Phase 3 ITS	3416604	STBG 80%	0.00				Project Modification
EDM	Broadway, Danforth, Boulevard, Santa Fe - Phase 2 ITS	3019304	STBG 80%	0.00				Project Modification
EDM	Broadway, Danforth, Boulevard, Santa Fe - Phase 2 ITS	3019304	STBG 80%	0.00				Project Modification
EDM	Broadway, Danforth, Boulevard, Santa Fe - Phase 2 ITS	3019304	STBG 80%	142,032.00				Project Modification
EDM	Edmond Rd: from I-35 west to City Limits (Bike/Ped)*	3590004	STBG 53%			2,142,400		
EDM	Creek Bend Trail (2018 ACOG TAP)	3326704	TAP 43%			600,000		
TOTAL				142,032.00	0.18%	2,742,400	3.66%	

TABLE 3 (CONT.)**FFY 2022 STBG-UZA, TAP, & CMAQ FUNDS OBLIGATED AND ANTICIPATED FOR OBLIGATION BY ENTITY**

ENTITY	DESCRIPTION	JOB PIECE	FUNDING %	FFY 2022 FUNDS OBLIGATED	PERCENT OBLIGATION	POTENTIAL OBLIGATION	TOTAL PERCENT	COMMENTS
MWC	Reno Ave: Midwest Blvd to Douglas Blvd (Resurfacing)	3312404	STBG 80%	1,919,920.01				Project Authorization
MWC	Signal Upgrade (Phase 3) (Signals)	3519204	STBG 100%	655,869.68				Project Authorization
MWC	Signal Upgrade (Phase 3) (Signals)	3519204	STBG 100%	43.62				Project Awarded
MWC	SE 15th, Sandra to Midwest Blvd. Resurfacing	3147604	STBG 80%	0.00				Project Closed
MWC	SE 15th, Sandra to Midwest Blvd. Resurfacing	3147604	STBG 80%	(238,526.47)				Project Closed
MWC	SE 29th St. Trail, Sooner to Air Depot (2014 ACOG TAP)	3143604	TAP 80%	(0.01)				Project Closed
MWC	Signal Pedestrian Project	3334704	STBG 100%	0.00				Project Modification
MWC	Douglas and Orchard/Air Depot and Rail w/Trail Signal	3373904	TAP 70%	2,430.01				Project Modification
MWC	City wide, Phase A Signal Upgr - Pedestrian Controls (Ped Xing)	3334404	STBG 100%	154.74				Project Modification
MWC	Midwest Blvd: from SE 29th St to NE 10th St (Resurfacing)	3334504	STBG 80%			3,886,793		
MWC	City Wide (Phase 4) (Signals)	3592204	STBG 100%			786,920		
MWC	Rail with Trail phase 3 (2018 ACOG TAP)	3326904	TAP 80%			600,000.00		
TOTAL				2,339,891.58	2.97%	5,273,713	9.66%	
MOR	SW 19th St: from S Santa Fe to S Broadway Ave (Video Detection)	3580304	STBG 100%			793,818		
TOTAL				0.00	0.00%	793,818	1.01%	

TABLE 3 (CONT.)**FFY 2022 STBG-UZA, TAP, & CMAQ FUNDS OBLIGATED AND ANTICIPATED FOR OBLIGATION BY ENTITY**

ENTITY	DESCRIPTION	JOB PIECE	FUNDING %	FFY 2022 FUNDS OBLIGATED	PERCENT OBLIGATION	POTENTIAL OBLIGATION	TOTAL PERCENT	COMMENTS
NOR	Pavement Markings at Multiple Locations (Phase 8) (Pavement Markings)	3497804	STBG 100%	187,124.82				Project Authorization
NOR	City Wide (Phase 2) (Emergency Preemption)*	3532604	STBG 96%	410,549.66				Project Authorization
NOR	Main St. over Brookhaven Creek Bridge Replacement	2683604	STBG 80%	(29,003.05)				Project Closed
NOR	Main St. at Brookhaven Creek Bridge Replacement	2683604	STBG 80%	(87,025.09)				Project Closed
NOR	36th Ave NW & Havenbrook Int. Mod. & Signals	3050104	STBG 80%	0.00				Project Closed
NOR	36th Ave NW & Havenbrook Int. Mod. & Signals	3050104	STBG 80%	(259.31)				Project Closed
NOR	12th Ave SE, Cedar Lane to SH-9 Widening/Signals	2928904	STBG 80%	(7,946.77)				Project Closed
NOR	24th Ave NW & Tee Drive Int. Mod. & Signals	3060604	STBG 80%	0.00				Project Modification
NOR	Transit Bus Replacement - 1 35' low-floor CNG Bus (Transit)	3493404	STBG 80%			468,221.52		
NOR	Traffic Management Center (ITS)	3532504	STBG 80%			2,792,113.70		
NOR	Porter Ave: from W Robinson St to Alameda St (Reconstruction)	3532104	STBG 80%			2,855,610.11		
NOR	Norman Bus Replacement - (One 35' CNG Bus) (Transit)		STBG 80%			491,633.42		
NOR	James Garner Ave: from W Robinson St to Acres St (New Construction)	3532304	STBG 80%			4,825,733.34		
NOR	Flood Avenue Multimodal Path * (2018 ACOG TAP)	3373504	TAP 6%			146,484.00		
TOTAL				473,440.26	0.60%	11,579,796	15.30%	

TABLE 3 (CONT.)**FFY 2022 STBG-UZA, TAP, & CMAQ FUNDS OBLIGATED AND ANTICIPATED FOR OBLIGATION BY ENTITY**

ENTITY	DESCRIPTION	JOB PIECE	FUNDING %	FFY 2022 FUNDS OBLIGATED	PERCENT OBLIGATION	POTENTIAL OBLIGATION	TOTAL PERCENT	COMMENTS
OKC	Traffic signal vehicle detection upgrades - citywide	3417304	STBG 100%	436,720.00				Project Authorization
OKC	Left turn signal upgrades - citywide	3417404	STBG 100%	413,304.87				Project Authorization
OKC	N Pennsylvania Ave & W Memorial Rd (intersection)	3417004	STBG 80%	0.00				Project Awarded
OKC	N Pennsylvania Ave & W Memorial Rd (intersection)	3417004	STBG 80%	0.00				Project Awarded
OKC	N Pennsylvania Ave & W Memorial Rd (intersection)	3417004	STBG 80%	0.00				Project Awarded
OKC	Inner City Schools Sidewalks (2014 ODOT TE)	2688904	TAP 70%	(1,555.18)				Project Closed
OKC	Western Ave. Widening	3032604	STBG 80%	0.00				End Date Justify
OKC	Envision 240 Pedestrian Improvements (2014 ACOG TAP)	3143804	TAP 80%	0.00				Project Modification
OKC	Envision 240 Pedestrian Improvements (2014 ACOG TAP)	3143804	TAP 80%	0.00				Project Modification
OKC	S Walker Ave, SW 44th St, & S Robinson Ave (sidewalks)	3416104	STBG 80%			2,088,407.00		
OKC	N Portland Ave and NW 50th St (sidewalks)	3416204	STBG 80%			1,354,998.00		
OKC	S Pennsylvania Ave and SW 59th St (sidewalks)	3416404	STBG 80%			1,122,846.00		
OKC	S Blackwelder Ave & S Western Ave: SW 36th Ave to SW 59th (sidewalks)	3416504	STBG 80%			1,597,397.00		
OKC	N Classen Blvd: NW 50th to Classen Curve (sidewalks)	3416804	STBG 80%			433,952.00		
OKC	S Western Ave, S. Walker Ave, and S. Robinson Ave (sidewalks)	3416904	STBG 80%			1,569,853.00		

TABLE 3 (CONT.)**FFY 2022 STBG-UZA, TAP, & CMAQ FUNDS OBLIGATED AND ANTICIPATED FOR OBLIGATION BY ENTITY**

ENTITY	DESCRIPTION	JOB PIECE	FUNDING %	FFY 2022 FUNDS OBLIGATED	PERCENT OBLIGATION	POTENTIAL OBLIGATION	TOTAL PERCENT	COMMENTS
OKC	N Pennsylvania Ave: NW 36th St to Park Pl (Sidewalks)	3417104	STBG 80%			1,049,837.00		
OKC	SW 59th St: S Pennsylvania Ave to I-35 (Resurfacing)	3491204	STBG 80%			5,108,808.24		
OKC	SW 59th St: S Portland Ave to S Pennsylvania Ave (Resurfacing)	3491404	STBG 80%			3,625,608.24		
OKC	SE 59th St: S Eastern Ave to S Air Depot Blvd (Resurfacing/Bike/Ped)	3493204	STBG 80%			2,463,008.10		
OKC	Traffic Signal Safety Improvements City Wide (Phase 5) (Signals)	3497604	STBG 100%			515,006.18		
OKC	NW 23rd St & Western Ave (Signals)	3498004	STBG 100%			360,500.00		
OKC	NW Expressway & east of Lake Hefner Prkw* (Intersection)	3592104	STBG 66%			1,391,415.33		
OKC	Robinson Avenue River Bridge (2018 ACOG TAP)	3333104	TAP 66%			47,515.94		
OKC	Deep Fork Trail Phase 1 (2018 ACOG TAP)	3327804	TAP 50%			600,000.00		
OKC	Eagle Lake Trail (2018 ACOG TAP)		TAP 43%			600,000.00		
OKC	4th Street Bridges (2018 ACOG TAP)		TAP 21%			600,000.00		
OKC	Grand Blvd Intersections Improvements (2018 ACOG TAP)	3328004	TAP 70%			280,000.00		
TOTAL				848,469.69	1.08%	24,809,152	32.56%	
WARR	Pedestrian Improvements (2018 ACOG TAP)	3328104	TAP 76%			534,000.00		
TOTAL				0.00	0.00%	534,000	0.68%	
YUK	Yukon Trails Master Plan (2014 TAP)	3144107	TAP 80%	(4,560.00)				
TOTAL				(4,560.00)	-0.01%	0.00	-0.01%	

TABLE 3 (CONT.)**FFY 2022 STBG-UZA, TAP, & CMAQ FUNDS OBLIGATED AND ANTICIPATED FOR OBLIGATION BY ENTITY**

ENTITY	DESCRIPTION	JOB PIECE	FUNDING %	FFY 2022 FUNDS OBLIGATED	PERCENT OBLIGATION	POTENTIAL OBLIGATION	TOTAL PERCENT	COMMENTS
ACOG	Air Quality Public Education Program	1790421	CMAQ 80%	42,306.24				Project Authorization
ACOG	Public Fleet Conversion Program	1790421	CMAQ 80%	1,020,701.24				Project Authorization
ACOG	Micro Grant Program	1790421	CMAQ 80%	848,031.52				Project Authorization
ACOG	Public Fleet Conversion Program	2603818	CMAQ 80%	0.00				Project Closed for Inactivity
TOTAL				1,911,039.00	2.43%	0.00	2.43%	

ATTACHMENT D-6

SUBJECT:

STRENGTHENING MOBILITY AND REVOLUTIONIZING TRANSPORTATION (SMART) GRANT PROGRAM

DATE:

AUGUST 11, 2022

FROM:

DAVID FRICK

Air Quality & Clean Cities Planner II

INFORMATION:

The USDOT Strengthening Mobility and Revolutionizing Transportation (SMART) is a new competitive grant program part of the Bipartisan Infrastructure Law (BIL). The grant program will be used to fund demonstration projects focused **on advanced smart city or community technologies and systems in order to improve transportation efficiency and safety.**

The FY 2022 Notice of Funding Opportunity (NOFO) will open in September 2022.

Provides \$100 million annually from FY 2022 – 2026 to eligible projects. There is no matching requirement.

Anticipated Program Structure – 2 stage program:

- Stage 1: Planning and Prototyping Grant: up to \$2 million over 18 months
- Stage 2: Implementation Grant: up to \$15 million over 36 months

Who is eligible to apply?

- A State
- A political subdivision of a State
- A Tribal government
- A public transit agency or authority
- A public toll authority
- A metropolitan planning organization
- A group of 2 or more eligible entities detailed above, applying through a single lead applicant

Which projects are eligible?

A SMART grant may be used to carry out a project that demonstrates at least one of the following:

- Coordinated automation
- Connected vehicles
- Sensors
- Systems Integration
- Delivery/logistics
- Innovative aviation
- Smart grid
- Traffic signals

*USDOT suggests focusing on one, or possibly two, technology areas per application.

NEXT STEPS

- Begin conversations with potential collaborators across technology areas and sectors in your community
- [Sign up](#) for program email updates
- [Watch the recording](#) of the Getting Ready for SMART webinar from July 28, 2022

ACTION REQUESTED:

For information only.

ATTACHMENT D-7

SUBJECT:

**ACOG MPO TRANSPORTATION MANAGEMENT AREA LINE ITEM PROJECTS
AND ADMINISTRATIVE MODIFICATIONS**

DATE:

AUGUST 11, 2022

FROM:

LAUREN WOOD

Associate Planner - Performance
Transportation Planning Services

INFORMATION:

Attached are lists of the FFY 2022 statewide line item projects and administrative modifications located within the ACOG MPO Transportation Management Area, as provided by the ODOT Strategic Asset and Performance Management Division. There were three new line item projects and no new administrative modifications this month. The new projects are shaded.

Title 23 CFR §450.324 authorizes the grouping of small-scale projects by function, work type, and/or geographic area that are not of appropriate scale for individual identification in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

ACTION REQUESTED:

For information only.

**FFY 2022
Line Item Projects**

Project JP Number	County	Project Type	Description	City	Project Total	Line Item	Line Item JP Number	FHWA/FTA Approval
34652(04)	Oklahoma	ITS Construction	DYNAMIC MESSAGE SIGN INSTALLATION FOR I-40 EB AND WB AT MID POINTS & QUARTER POINTS (MULTIPLE LOCATIONS IN DISTRICTS 1, 3 & 5)	Oklahoma County	\$2,000,000	Intelligent Transportation Systems	33308(22)	11/29/2021
35326(04)	Cleveland	ITS Maintenance & Operations	TRAFFIC SIGNAL UPGRADES - EMERGENCY VEHICLE PRE-EMPTION SYSTEMS - PHASE 2 STP-UZA	Cleveland County	\$410,550	Intelligent Transportation Systems	33308(22)	11/29/2021
34652(05)	Oklahoma	Contract P.E.	DYNAMIC MESSAGE SIGN INSTALLATION FOR I-40 EB AND WB AT MID POINTS & QUARTER POINTS (MULTIPLE LOCATIONS IN DISTRICTS 1, 3 & 5)[PE FOR 34652(04)]	Oklahoma County	\$52,000	Intelligent Transportation Systems	21016(22)	3/3/2022
34327(04)	Logan	Resurface	SH-74: FROM SH-33, EXTEND NORTH 5.24 MILES TO CRESCENT	Logan County	\$2,500,328	Resurface	20780(22)	3/30/2022
35180(23)	Oklahoma	Contract P.E.	P.E. FOR TRAFFIC SIGNAL PRE-EMPTION AT 10 LOCATIONS NEAR BNSF MAINLINES IN OKMULGEE, OKLAHOMA AND ROGERS COUNTIES	Oklahoma County	\$217,153	Contract P.E.	21016(22)	5/6/2022
33776(04)	Oklahoma	Resurface	I-40 FROM MACARTHUR AVE TO MORGAN ROAD (BRIDGES EXCLUDED) IN OKC	Oklahoma City	\$4,705,757	Resurface	20780(22)	5/20/2022
20997(23)	Cleveland	Contract P.E.	UTILITIES PRELIMINARY ENGINEERING FOR 20997(19)	Cleveland County	\$50,000	Contract P.E.	31024(22)	5/27/2022
30391(07)	Cleveland	Contract P.E.	UTILITIES PRELIMINARY ENGINEERING FOR 30391(04)	Cleveland County	\$50,000	Contract P.E.	31024(22)	5/27/2022
32758(08)	Cleveland	Contract P.E.	UTILITIES PRELIMINARY ENGINEERING FOR 32758(04)	Cleveland County	\$50,000	Contract P.E.	31024(22)	5/27/2022
29571(09)	McClain	Contract P.E.	UTILITIES PRELIMINARY ENGINEERING FOR 29571(04)	McClain County	\$50,000	Contract P.E.	31024(22)	5/27/2022
29846(07)	Oklahoma	Contract P.E.	UTILITIES PRELIMINARY ENGINEERING FOR 29846(04)	Oklahoma County	\$50,000	Contract P.E.	31024(22)	5/27/2022
30637(09)	Oklahoma	Contract P.E.	UTILITIES PRELIMINARY ENGINEERING FOR 30637(04)	Oklahoma County	\$50,000	Contract P.E.	31024(22)	5/27/2022
33354(08)	Oklahoma	Contract P.E.	UTILITIES PRELIMINARY ENGINEERING FOR JP 33354(04)	Oklahoma County	\$50,000	Contract P.E.	31024(22)	5/27/2022
34963(04)	Oklahoma	Intersect Modif	INTERSECTION OF BRITTON RD & LUTHER RD (PART OF JP 28718) D2	Oklahoma County	\$547,697	Contract P.E.	23613(22)	6/7/2022
35588(07)	McClain	Contract P.E.	I-35: FROM THE SH-74 INTERCHANGE, EXTEND NORTH 2.75 MILES TO THE CLEVELAND COUNTY LINE CI-2373 - OLSSON, INC.	McClain County	\$2,622,700	Contract P.E.	21016(22)	6/28/2022
33482(04)	McClain	Bridges & Approaches	BRIDGE AND APPROACHES OVER UNNAMED CREEK 0.4 MILES EAST OF I-35 ON 280TH LOCAL NO 209A.	McClain County	\$877,795	Bridges & Approaches	2361(22)	6/29/2022
Grand Total					\$14,283,980			

Source: ODOT Strategic Asset and Performance Management Division

FFY 2022
Projects with Administrative Modifications

Project JP Number	County	Project Type	Description	City	Project Total	Modification	FHWA/FTA Approval
24356(09)	Oklahoma	Utilities	SH-66: FROM 5.57 MIS. E. OF I-35 (DIVISION ST). EXTEND EAST APPR. 1 MILE THROUGH ARCADIA (FOR UTILITIES JP 2435607) 12/20/21 Modification Total Decrease = \$805,547 Fed decrease = \$644,438 State decrease = \$161,109	Oklahoma County	\$194,453	Total Decrease	12/20/2021
24356(08)	Oklahoma	Right of Way	SH-66: FROM 5.57 MIS. E. OF I-35 (DIVISION ST). EXTEND EAST APPR. 1 MILE THROUGH ARCADIA (FOR ROW JP 2435607) 12/20/2021 Modification Total Increase = \$577,302 Fed increase = \$405,238 State increase = \$172,064	Oklahoma County	\$1,049,000	Total Increase	12/20/2021
31257(04)	Cleveland	Bridge & Approaches	SH-37: OVER UNNAMED CREEK, 5.3 MI EAST OF JCT I-44 1/5/22 Modification Total Increase = \$46,918 Fed increase = \$37,535 State increase = \$9,383	Cleveland County	\$1,428,046	Total Increase	1/4/2022
23288(10)	Cleveland	Utilities	SH-9: FROM EAST END OF PECAN CREEK BRIDGE, EAST 5.55 MI TO SH-102 (UT FOR 23288(08)) 1/19/21 Modification Total Increase = \$1,682,895 Fed increase = \$1,346,316 State increase = \$336,579	Cleveland County	\$2,244,245	Total Increase	1/18/2022
19314(07)	McClain	Utilities	I-35: AT SH-9W INTERCHANGE (UT FOR 19314(04)) 1/19/22 Modification Total Decrease = \$585,339 Fed decrease \$741,600 State increase = \$156,261	McClain County	\$341,661	Total Decrease	1/18/2022
32425(07)	Oklahoma	Utilities	I-35: FROM MEMORIAL RD, EXT N 3 MILES TO SH-66 (UT FOR 05) 2/8/22 Modification Total Decrease = \$976,459 Fed decrease = \$781,167 State decrease = \$195,292	Oklahoma County	\$523,541	Total Decrease	2/7/2022
20330(04)	Oklahoma	Resurface	I-35: FROM FORT SMITH JCT, EXTEND NORTH 4.5 MILES TO I-44 OVERLAY (FORMERLY NHPPI-0035-3(272)SS) 3/4/22 Modification Total Decrease = \$3,168,340 Fed decrease = \$2,534,672 State increase = \$633,668	Oklahoma County	\$4,831,660	Total Decrease	3/4/2022
20302(07)	Grady	Grade, Drain & Surface	SH-39: FROM EAST SIDE OF EAST WINTER CREEK, EXTEND EAST 2.79 MIS TO SH-76 IN MCCLAIN CO. 3/25/22 Modification Total Increase = \$3,634,430 Fed increase = \$2,907,545 State increase = \$726,885	Grady County	\$10,026,818	Total Increase	3/24/2022
35644(04)	McClain	Resurface	I-35: BEGIN AT MM103 EXTEND NORTH TO MM107 3/25/22 Modification Total Increase = \$449,776 Fed increase = \$359,821 State increase = \$89,955	McClain County	\$2,329,776	Total Increase	3/24/2022
35880(04)	Oklahoma	Resurface	I-40: FROM HUDIBURG DR, APPX 0.5 MI EAST OF SOONER RD, EXT E TO ENGLE RD 3/25/22 Modification Total Increase = \$807,569 Fed increase = \$646,055 State increase = \$161,514	Oklahoma County	\$3,807,569	Total Increase	3/24/2022
34830(04)	Oklahoma	Resurface	I-35: FROM SH-66 EXTEND NORTH APPX 2.5 MILES TO COVELL RD (OVERLAY) 3/25/22 Modification Total Increase = \$87,679 Fed increase = \$80,034 State increase = \$7,645	Oklahoma County	\$1,887,679	Total Increase	3/24/2022
29844(04)	Oklahoma	Bridge & Approaches	I-35: NB & SB BRIDGES OVER 63RD STREET 5.0 MIS. N. OF I-40 INCLUDING RECONFIGURATION OF THE I-35/I-44 INTERCHANGE TO ACCOMMODATE BRIDGES 6/1/22 Modification Total Increase = \$17,991,600 Fed increase = \$8,995,800 State increase = \$8,995,800	Oklahoma County	\$57,028,600	Total Increase	6/1/2022

Source: ODOT Strategic Asset and Performance Management Division

ATTACHMENT D-8

SUBJECT:

STATUS OF SURFACE TRANSPORTATION BLOCK GRANT - URBANIZED AREA (STBG-UZA), TRANSPORTATION ALTERNATIVES PROGRAM (TAP), AND TRANSPORTATION ENHANCEMENT (TE) PROJECTS IN THE ACOG MPO TRANSPORTATION MANAGEMENT AREA (TMA)

DATE:

AUGUST 11, 2022

FROM:

JOHN SHARP
Deputy Director

INFORMATION:

Information on the status of all programmed ACOG MPO area Surface Transportation Block Grant - Urbanized Area (STBG-UZA) projects, the Transportation Alternatives Program (TAP) projects, and the Transportation Enhancement (TE) projects, as provided by the ODOT Local Government Division, can be viewed at this link: <https://www.acogok.org/wp-content/uploads/2022/08/STBG-UZA-TAP-TE-Projects-in-ACOG-MPO-TMA.pdf>.

They include:

- FFY 2022 ODOT Local Government Division calendar
- Status reports on the TAP and TE projects brought forward into FFY 2022 of the FFY 2022-2025 TIP
- Status reports on the FFY 2022 and FFY 2023 STBG projects from the FFY 2022-2025 TIP

ACTION REQUESTED:

For information only.