



ASSOCIATION OF
CENTRAL OKLAHOMA
GOVERNMENTS



TRANSPORTATION IMPROVEMENT PROGRAM FOR THE ACOG MPO TRANSPORTATION MANAGEMENT AREA



FFY 2026 - FFY 2029
(OCTOBER 1, 2025 - SEPTEMBER 30, 2029)

UPDATED APRIL 2026

ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS

Mark W. Sweeney, AICP Executive Director
John M. Sharp Deputy Director
Beverly Garner Executive Assistant

TRANSPORTATION PLANNING SERVICES (TPS)

Jennifer Sebesta TPS Division Manager
Eric Pollard Air Quality & Clean Cities Manager
David Frick, AICP Air Quality & Clean Cities Planner III
Lauren Wood Transportation Planner III - Performance
Ethan Mazzio, AICP Transportation Planner III - Mobility
Phil Moll Transportation Planner II - Active Transportation
Joel Dixon Special Projects Coordinator
Gwen Gordon Administrative Assistant

Association of Central Oklahoma Governments
4205 North Lincoln Blvd
Oklahoma City, OK 73105
Telephone: (405) 234-2264
www.acogok.org

This report is the product of a project (study) financed in part by the Federal Transit Administration and the Federal Highway Administration of the U.S. Department of Transportation.

The contents of this report reflect the views of the Association of Central Oklahoma Governments (ACOG), the Metropolitan Planning Organization for the Oklahoma City Area Regional Transportation Study (ACOG MPO) Transportation Management Area. ACOG is responsible for the facts and the accuracy of the data presented herein. The contents do not necessarily reflect official views or policy of the U.S. Department of Transportation. This report does not constitute a standard, specification, or regulation.

TABLE OF CONTENTS

INTRODUCTION.....	1
BACKGROUND.....	1
TIP PURPOSE AND SCOPE.....	1
PRIORITIZATION OF PROJECTS.....	2
PROGRAM BOUNDARY.....	2
PROGRAM REVISIONS.....	4
ELECTRONIC TRANSPORTATION IMPROVEMENT PROGRAM (eTIP).....	4
AIR QUALITY AND CONFORMANCE WITH SIP.....	4
TITLE VI.....	5
PUBLIC INVOLVEMENT.....	5
OVERVIEW OF PROGRAM ELEMENTS.....	7
STREET AND HIGHWAY ELEMENT.....	7
TRANSIT ELEMENT.....	7
AIRPORT ELEMENT.....	9
PERFORMANCE MANAGEMENT.....	10
STREET AND HIGHWAY ELEMENT.....	11
ACOG MPO AREA PROJECTS FUNDED FROM PREVIOUS TIP.....	11
STREET AND HIGHWAY ELEMENT FUNDING SOURCES.....	11
SURFACE TRANSPORTATION BLOCK GRANT PROGRAM - URBANIZED AREA FUNDS (STBG-UZA)21	
SURFACE TRANSPORTATION BLOCK GRANT PROGRAM - URBANIZED AREA SAFETY (STBG-UZA SAFETY) FUNDS.....	22
SURFACE TRANSPORTATION BLOCK GRANT PROGRAM SET ASIDES - TAP AND RTP.....	22
FISCAL CONSTRAINT OF THE FFY 2026-2029 URBANIZED AREA FUNDS.....	22
FFY 2026-2029 STREET AND HIGHWAY ELEMENT PROJECTS.....	23
URBANIZED AREA PROGRAM.....	38
ELDERLY AND PERSONS WITH DISABILITIES PROGRAM.....	47
PUBLIC TRANSPORTATION PROGRAM FOR RURAL AREAS.....	48
AIRPORT ELEMENT.....	51
PERFORMANCE MANAGEMENT.....	56
INTRODUCTION.....	56
SAFETY PERFORMANCE MEASURES.....	56
NON-SAFETY PERFORMANCE MEASURES.....	57
TRANSIT PERFORMANCE MEASURES.....	59
PERFORMANCE MEASURES IN THE TIP.....	60
ADOPTING RESOLUTION.....	62
MPO SELF-CERTIFICATION.....	63

INTRODUCTION

BACKGROUND

The Transportation Improvement Program (TIP) is a cooperatively developed, four-year program outlining multimodal transportation improvements and services to be implemented within Central Oklahoma.

Federal law requires that all Metropolitan Planning Organizations (MPOs) prepare a TIP for their designated region. The Infrastructure Investment and Jobs Act (IIJA), also referred to as the Bipartisan Infrastructure Law or BIL is the most recent law establishing federal transportation policy and funding authorizations. Under this legislation, the Association of Central Oklahoma Governments (ACOG), in its role as the MPO, is responsible for preparing the regional TIP in cooperation with the state department of transportation, transit operators, and local governments.

Although federal regulations require the TIP be updated at least every four years and cover a minimum four-year period, ACOG produces a new TIP every two years and outlines federal transportation expenditures for the subsequent four-year period. This document is prepared under the guidance of the ACOG MPO Transportation Technical and Policy Committees, and is submitted to the Governor, the Federal Transit Administration (FTA), and the Federal Highway Administration (FHWA) through the Oklahoma Department of Transportation (ODOT).

Capital and non-capital projects funded by the FTA, the FHWA, and the Federal Aviation Administration are required to be listed in the TIP to be eligible for obligation of federal funds. Projects designated for each year of the TIP are expected to be ready for obligation of federal funds within the year listed. Other state, county, and locally funded projects may also be included in the TIP for informational purposes.

TIP PURPOSE AND SCOPE

The TIP is intended to fulfill the following purposes:

- Serve as a short-range implementation tool to achieve compliance with the goals of the regional long-range, Metropolitan Transportation Plan (MTP).
- Provide continuity of current transportation improvement projects with those identified in previous TIPs.
- Identify transportation projects recommended for implementation by transportation mode, type of improvement, funding source(s), and geographic area.
- Estimate the costs of projects proposed for federal funding. The total federal share of project costs is to be consistent with the federal funds reasonably anticipated to be available for such projects in the area.
- Establish a prioritization of projects to effectively utilize federal funds as they become available.
- Identify and implement transportation improvements which will reduce congestion, increase mobility and safety, and enhance the region's air quality.
- Utilize performance-based planning and programming techniques by establishing and monitoring regional performance measures and targets.

PRIORITIZATION OF PROJECTS

This Transportation Implementation Program (TIP) includes a listing of projects for FFY 2026, 2027, 2028, and 2029. Those projects included in FFY 2026 are considered to be of the highest priority and most ready for implementation. This means that local matching funds have been identified, environmental review and site preparation for construction projects have been, or will be, accomplished within the funding period, and the project is anticipated to result in the obligation of federal funds during FFY 2026. Projects for future implementation and of lesser readiness are those identified in the subsequent fiscal years. The projects included in this TIP represent the priorities of the Metropolitan Planning Organization (MPO) for implementation within the Transportation Management Area (TMA). All projects included in the TIP are consistent with the region's Metropolitan Transportation Plan (MTP), Encompass 2045, adopted on November 18, 2021, and the Oklahoma Long-Range Transportation Plan 2025-2050, approved August 2025.

PROGRAM BOUNDARY

The geographic area covered by the TIP is coterminous with the metropolitan planning boundary, known as the ACOG MPO boundary. The ACOG MPO boundary includes approximately 2,305 square miles, which encompasses all of Oklahoma and Cleveland Counties and portions of Canadian, Grady, Logan, and McClain Counties. This boundary is also designated as the Transportation Management Area (TMA) for the Oklahoma City metropolitan region.

Beginning with the 2000 Census, and continuing with the 2010 and 2020 Census, the U.S. Census Bureau delineated two urbanized areas (UZAs) within the TMA—the Oklahoma City UZA and Norman UZA. FHWA, through federal legislation, attributes the Norman UZA population to the Oklahoma City UZA for highway funding purposes. These boundaries are important because they directly impact the amount of funding that is suballocated to the MPO for project selection. Only UZAs with a population of at least 200,000 receive suballocated federal funds under certain FHWA programs, which the Norman UZA would not qualify for on its own. However, the FTA does distribute funding to designated recipients for both large and small urbanized areas.

Figure 1 reflects the latest geography of the Oklahoma City and Norman urbanized areas, as well as the adjusted, or “smoothed,” urban area boundary (UAB) within the ACOG MPO boundary.



ACOG MPO BOUNDARY

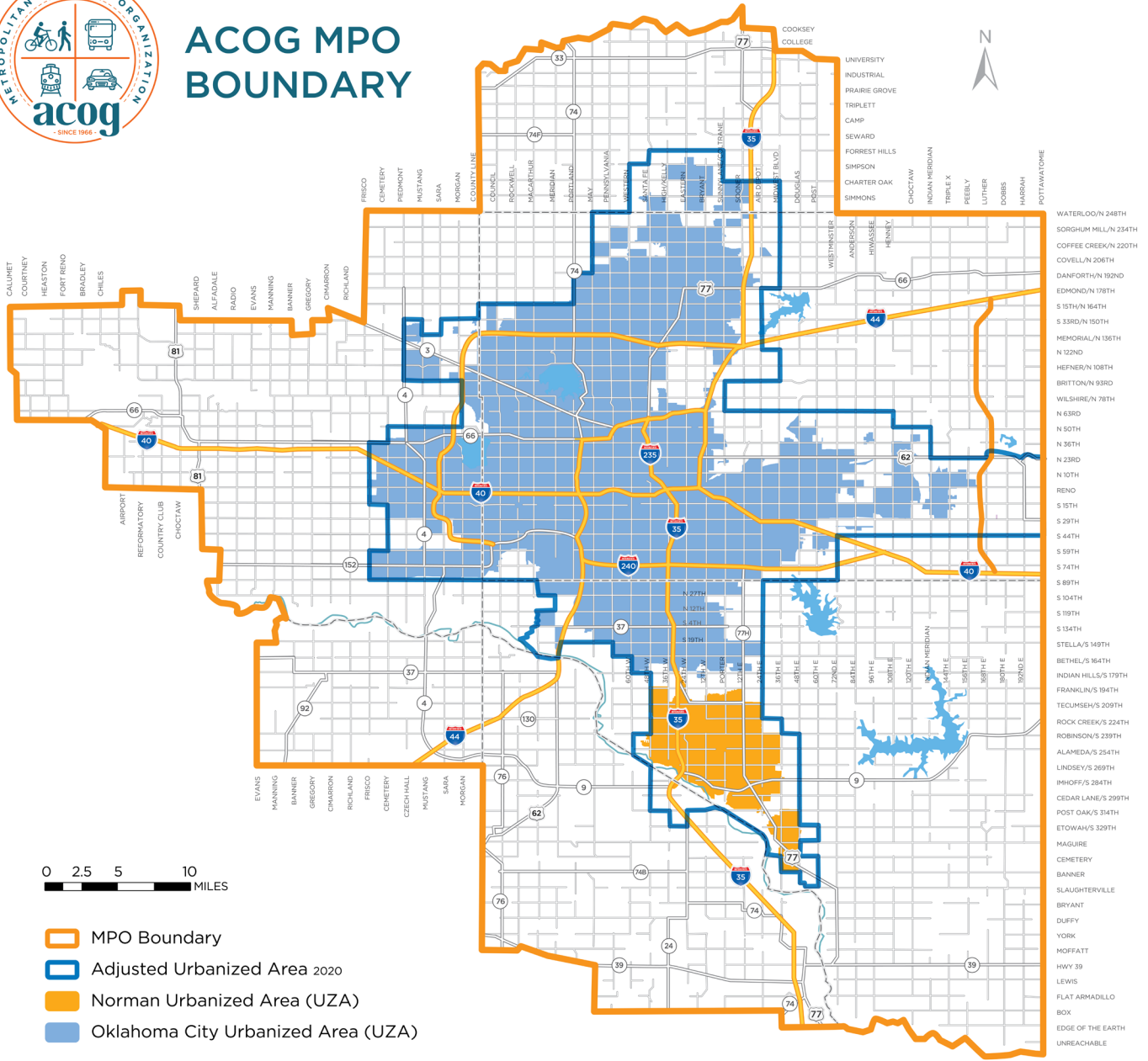


Figure 1: Transportation Management Area and Urban Area Boundaries

PROGRAM REVISIONS

Projects included in the TIP may be considered for amendment or revision. Such amendments may not exceed the federal, state, and local funds anticipated to be available in order to maintain the Infrastructure Investment and Jobs Act (IIJA), also referred to as the Bipartisan Infrastructure Law or BIL, financial constraint requirement for the TIP. Amendments to the TIP requested by ACOG MPO communities or other implementing agencies must have the approval of the ACOG MPO Policy Committee, which conducts a public hearing prior to final action. Following MPO approval, each amendment is forwarded to ODOT for approval, as the Governor's designee, and inclusion in the Statewide Transportation Improvement Program (STIP).

ELECTRONIC TRANSPORTATION IMPROVEMENT PROGRAM (eTIP)

During the fall of 2018, ACOG launched the eTIP website (known as ProjectTracker), a computerized information management and decision support system, which provides user friendly, comprehensive, and efficient tools for managing TIPs. Member entities can access and monitor their projects over the course of the TIP while members of the public can search and view ongoing and past TIP projects.

Members of the public can access the eTIP at the following address:

<https://acogok.ecointeractive.com/>.

AIR QUALITY AND CONFORMANCE WITH SIP

The impact of transportation on Central Oklahoma's air quality is a component of ACOG's regional planning efforts. Since the establishment of comprehensive federal and state emission regulations by the 1970 Clean Air Act, research has continued to demonstrate the relationship between public health and air quality. While ACOG is not a regulatory body and has no enforcement capabilities, it does work to promote compliance with the Environmental Protection Agency's (EPA's) National Ambient Air Quality Standards (NAAQS) through a variety of programs in Central Oklahoma.

In October 2015, EPA revised the primary and secondary ozone standard levels to 0.070 parts per million (ppm), and retained their indicators (O₃), forms (fourth-highest daily maximum, averaged across three consecutive years) and averaging times (eight hours). EPA's panel of science advisors, the Clean Air Scientific Advisory Committee (CASAC) had recommended to EPA that 60 parts per billion (ppb) be the lower limit of the range in June 2014.

On December 23, 2020, EPA completed its review of the full body of currently available scientific evidence and exposure/risk information and decided to retain the existing ozone National Ambient Air Quality Standards (NAAQS). Since 2015, the primary and secondary ozone standard levels are 0.070 ppm parts per million (ppm). In December 2017, all of Oklahoma's 77 counties were designated attainment/unclassifiable for the revised primary and secondary ozone standards. Central Oklahoma's ozone regional value was 0.072 in 2022.

Although the ACOG MPO area is in compliance with the federal air quality standards, regional leaders continue to explore strategies that will maintain and improve our air quality. ACOG works in concert with a multitude of stakeholders on air quality related activities with a particular focus on ground-level Ozone. These emissions reductions efforts are reported to EPA annually as part of EPA's Ozone Advance Program. Central Oklahoma must remain vigilant in promoting good air quality habits if we are to remain in compliance in the future.

More information about Central Oklahoma's air quality status and the region's efforts to remain in attainment with the National Ambient Air Quality Standards can be found online at www.acogok.org.

TITLE VI

Title VI of the 1964 Civil Rights Act (42 U.S.C. 2000d-1) states that "No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance."

Compliance with Title VI regulations among recipients of Federal Highway and Federal Transit Administration funds is a priority of the U.S. Department of Transportation and is evaluated during metropolitan and transit certification reviews and review of the Statewide TIP.

In compliance with FTA Circular 4702.1B, the Central Oklahoma Transportation and Parking Authority (COTPA) and the City of Norman prepare triennial Title VI reports documenting that transit services and amenities are provided within the region in a balanced manner. ACOG's Title VI Plan further documents that the MPO planning process, including information dissemination and participation in the decision-making process, is conducted in a balanced fashion.

Projects included in this TIP represent a balance between transportation needs and anticipated funding. Projects are generally dispersed throughout the ACOG MPO area, and different improvements affecting different locations are identified each time a new TIP is prepared. Impacts on various socioeconomic groups from large projects that address transportation corridors or modes are generally determined through special planning studies or environmental processes prior to inclusion in the TIP and STIP. Smaller projects to improve the capacity or safety of the existing street network, the transit system, or area airports are not anticipated to have a disproportionate impact on any particular segment of the region's population.

PUBLIC INVOLVEMENT

ACOG's public participation goals and strategies are outlined in its Public Participation Plan. This document acts as a framework from which to guide the public participation process in transportation planning, including development of the TIP.

In developing this TIP, the MPO provided citizens, affected public agencies, local governments, public and private transportation providers, goods movement providers, and other interested parties with a reasonable opportunity to provide input and to comment on the proposed program. Opportunities for review and comment on the proposed TIP were announced through ACOG's social media platforms, articles and notices published in metro area newspapers, and public meetings/hearings held by the ACOG MPO Technical Committee and the ACOG MPO Policy Committee.

Notices of public hearing were published in local newspapers advising the public of the availability of the preliminary and final versions of the FFY 2026-2029 ACOG MPO TIP. Notices included information on the time frame for submitting written comments and the date, time, and location that the TIP would be considered by the ACOG MPO Policy Committee. In addition, notification was provided via the ACOG website, a media release, and ACOG's social media suite.

Appendix A includes documentation of the MPO's public outreach efforts associated with this TIP. The final TIP and subsequent amendments will be available on ACOG's website.

Comments on this TIP from the public, committee members, or any local organization, whether positive or negative, are handled in the following manner:

- All comments are requested to be put in writing and provided to the MPO.
- Comments concerning specific projects or proposals are forwarded to the sponsoring agency or jurisdiction.

- A copy or summaries of substantive comments are provided to the ACOG MPO Technical Committee and the ACOG MPO Policy Committee during their regular meetings for their evaluation.
- A written response is provided to the individual or organization concerning recommendations or decisions arising from the ACOG MPO Policy Committee meeting or the sponsoring entity, as appropriate.
- Copies of all comments received on the preliminary TIP are included in the final document.

OVERVIEW OF PROGRAM ELEMENTS

STREET AND HIGHWAY ELEMENT

The Street and Highway Element of the TIP includes transportation improvements submitted by cities and counties located within the ACOG MPO area, as well as projects recommended for funding within the ACOG MPO area by the Oklahoma Department of Transportation (ODOT). Funding for these projects will utilize a variety of federal funding categories administered by the Federal Highway Administration (FHWA). Each of the Street and Highway Element projects represent short-range priorities that are located on the Federal Functional Classification System and are consistent with the region's long-range transportation plan, Encompass 2045, and the Oklahoma Long-Range Transportation Plan 2025-2050. Encompass 2045 was adopted by the MPO on November 18, 2021, and is incorporated by reference into the statewide plan, which was adopted by the Oklahoma Transportation Commission in August 2025.

Street and Highway Element projects include construction, maintenance, and transportation system management (TSM) activities that will impact the regional network. Numerous TSM projects are included in the TIP, which are intended to enhance the efficiency of the existing street network. Examples of these activities include traffic signalization, signal coordination, safety improvements, and intersection redesign. Other improvements involve the widening of streets and bridges, thus increasing capacity to meet travel demand, increase safety, and reduce congestion. Also included in this element is the identification of roadway projects that will include sidewalks and/or bicycle paths. Specific information about the Street and Highway Element projects proposed for implementation during FFY 2026-2029 is provided in Chapter 3 of this document.

TRANSIT ELEMENT

Transit services within the ACOG MPO area include the urban area bus systems operated by the Central Oklahoma Transportation and Parking Authority (COTPA), a trust of the City of Oklahoma City; the City of Norman; and the City of Edmond. Other services include the Elderly Individuals and Individuals with Disabilities Program (Section 5310) and the Rural Area Formula Program (Section 5311), administered by ODOT's Office of Mobility and Public Transit (OMPT). These services are funded by the Federal Transit Administration (FTA), local funds, and the ODOT Public Transit Revolving Fund.

Section 5307 - Urban Area Transit Services

COTPA provides public transportation through its bus system known as EMBARK. The COTPA system includes 19 local routes as well as an express route to Norman, a limited route to the Oklahoma City Social Security Office, and a bus rapid transit (BRT) route along Classen Blvd./NW Expressway. They operate five evening routes along with Saturday and Sunday service on most routes.

Prior to 2019, the University of Oklahoma served both the campus and City of Norman with public transportation known as CART. In July 2019, the operation of non-university services by CART was transferred to the City of Norman. The City of Norman system includes five local routes and limited route to the Social Security Office in Moore.

The City of Edmond provides public transportation through a bus system known as Citylink. The system includes six local routes and an express route to and from Oklahoma City. Citylink receives some FTA Section 5307 funds as a subrecipient to COTPA.

Each of the urban area transit operators also provide paratransit service within ¾ mile of their fixed routes as required by the federal regulations, with EMBARK and City of Norman providing paratransit service above and beyond this requirement outside of this area in

Oklahoma City and Norman, respectively. Citylink and City of Norman are fare free systems, while COTPA provides reduced fare to persons 65 and older, persons on Medicare, persons with a disability, and youth ages 7 to 17.

Mobility Management Services

In addition to the fixed route services described above, COTPA provides a variety of transit services for individuals with disabilities as well as older adults. These include:

- EMBARK Plus – demand-responsive service for individuals with disabilities, serving the greater Oklahoma City area.
- Share-A-Fare – transportation subsidy program for individuals with disabilities and seniors.
- Non-Emergency Medical – round-trip transportation for non-emergency medical appointments for persons 60 and older who live in the service area.
- Social Services Transportation – coordinated through multiple social service agencies and is underwritten by COTPA and the City of Oklahoma City. Social service agencies qualify individuals needing urgent transportation and provide a one-day bus pass on EMBARK's fixed-route bus service.
- Weekly Senior Grocery Shopping Service – provides eligible individuals weekly, round-trip transportation to designated area grocery stores. The service is underwritten by the Areawide Aging Agency and COTPA.
- Congregate Meal Shuttle – provides eligible individuals round-trip transportation each weekday to a nearby senior nutrition site, in partnership with the Oklahoma County Senior Nutrition Project.
- Interim Taxi Service – service coordinated through EMBARK and the Areawide Aging Agency to transport persons 60 and older for essential trips.
- Daily Living Center – a round-trip, door-to-door transportation service for older adults and persons with disabilities to the Daily Living Center, an adult day care center.
- RSVP (Retired Senior Volunteer Provide-a-Ride) Program – senior volunteer drivers provide transportation to medical appointments for low- and moderate-income seniors.
- EMBARK Well – provides seniors with free round trips to the nearest designated senior center or wellness location.
- Arnall Family Foundation Transportation Innovation Grant (TIG) Program – specialized program funds support trips for families with children in the Oklahoma County foster care system

Norman's Mobility Management services include:

- EMBARK Plus Norman – origin-to-destination, shared-ride service for individuals with disabilities who are unable to ride the fixed-route bus system.

Citylink's Mobility Management services include:

- CAPS (Citylink Access Paratransit Service) – free curb-to-curb service that allows residents with disabilities to be picked up by Citylink and driven to appointments within Edmond city limits in a wheelchair accessible vehicle.

Section 5310 – Elderly Individuals and Individuals with Disabilities Program

In addition to the transportation services available to the elderly and persons with disabilities provided through the public transportation providers, numerous organizations operate wheelchair accessible vans and buses under the Section 5310 program (authorized under 49 U.S.C. § 5310). This program allows private, non-profit organizations to purchase vehicles, with federal assistance, to transport elderly clients and clients with disabilities to meet their everyday needs, including transportation to work, medical appointments, shopping, and recreation. Oklahoma's Section 5310 program is administered by the ODOT's Office of Mobility and Public Transit within the State's Census-designated rural areas, Small Urban areas, and the Oklahoma City (Large) Urban Area.

The Oklahoma Department of Transportation's Office of Mobility and Public Transit administers this program and advises the MPO annually of eligible applications received within the ACOG MPO area. The TIP includes a line item for Sec. 5310 projects, and specific projects are reflected later when more complete information is known.

Cooperation and coordination among Sec. 5310 operators is encouraged so that the maximum number of patrons can be served.

Section 5311 – Public Transportation Program for Non-Urbanized Areas

In addition to the transit services operated in the urban part of the ACOG MPO area, First Capital Trolley, Delta Public Transit, Washita Valley Transit, and Red River Transportation Service provide transit service under the federal Section 5311 program, which assists nonurbanized areas (less than 50,000 population) in providing rural public transportation services. The Oklahoma Department of Transportation, Office of Mobility and Public Transit, administers the Section 5311 program (authorized under 49 U.S.C. § 5311), which includes 20 rural transit providers statewide.

First Capital Trolley receives funds to provide fixed route-service to all citizens of Logan County and demand-response service to Lincoln and Payne counties. Delta Public Transit provides public transportation services to residents of McClain, Garvin, and southern parts of Cleveland counties in Oklahoma. Central Oklahoma Community Transit System serves Pottawatomie and Seminole counties. Red River Transportation Service provides service to a multitude of counties in southern and western Oklahoma including Canadian County. Washita Valley transit provides service to Grady County. All services are open to the public and all rural providers have ADA wheelchair accessible buses and/or vans. With the exception of First Capital Trolley, the rural transit providers operating in the ACOG MPO area only provide demand-response service, which is service that must be reserved ahead of time and is often only available during weekdays. Demand-response can be used for travel to employment, medical appointments, shopping, entertainment, education, and other desired destinations.

AIRPORT ELEMENT

The ACOG MPO area contains seven public airports. Most are partially funded through the Federal Aviation Administration (FAA). These airports serve a variety of air travel needs ranging from international to regional in scale. Three airports are located in the City of Oklahoma City and include Will Rogers International Airport, Wiley Post Airport, and Clarence

E. Page Airport. The Oklahoma City Airport Trust oversees operation of these airports, with administrative staff provided by the Oklahoma City Department of Airports. An Airport System Plan guides planning and programming of transportation improvements at these facilities.

Max Westheimer Airport is located in the City of Norman and is operated by the University of Oklahoma. The Cities of Guthrie and Edmond signed an agreement in June 2004 to collaborate on the operation and funding of the Guthrie-Edmond Regional Airport, located in Guthrie. Prior to that agreement, the former Guthrie Airport was operated solely by the City of Guthrie. Finally, the Town of Goldsby operates the David J. Perry Airport and the City of Purcell operates the Purcell Municipal Airport located within their jurisdictions.

PERFORMANCE MANAGEMENT

With the passage of the Moving Ahead for Progress in the 21st Century Act (MAP-21), and later the Fixing America's Surface Transportation (FAST) Act and Infrastructure Investment and Jobs Act (IIJA), Performance-Based Planning and Programming (PBPP) methods were implemented. The PBPP process involves developing performance measures to track and maximize the benefits of transportation planning decisions and link infrastructure investments to STBG-UZA project selection, metropolitan planning, Intelligent Transportation Systems (ITS), the TIP, and the Metropolitan Transportation Plan (MTP). As an MPO, ACOG is required to establish quantifiable targets so that progress can be gauged over time. The seven federal performance measures areas required to monitor and report on are:

- Safety
- Infrastructure condition
- Congestion reduction
- System reliability
- Freight movement and economic vitality
- Environmental sustainability
- Reduced project delivery delays

STREET AND HIGHWAY ELEMENT

The Street and Highway Element of this Transportation Improvement Program includes specific projects that will be implemented by various ACOG MPO area cities and counties and the Oklahoma Department of Transportation (ODOT) during the FFY 2026-2029 short-range planning period.

The improvements that are reflected for FFY 2026 represent the region's highest priorities for enhancing the ACOG MPO street and highway network. These projects are generally in the design phase and thus have the greatest level of commitment from the sponsoring entities and the greatest probability of being implemented with federal and local funding resources. Federal rules require that the costs of projects listed in each metropolitan area's TIP are consistent with the federal, state, and local funds expected to be available to the area. This TIP is based upon the latest available project cost estimates and revenue expectations.

ACOG MPO AREA PROJECTS FUNDED FROM PREVIOUS TIP

The previous ACOG MPO Area TIP covered FFY 2024-2027. The following table includes Street and Highway Element projects that were reflected in the previous TIP and funded during FFY 2024 and 2025. These ACOG MPO area improvements represent a total expenditure of approximately \$325 million. This includes federal, state, and local funds spent on streets eligible for Federal aid and those portions of the State Highway System (interstates, U.S. highways, and state highways) located within the ACOG MPO area.

STREET AND HIGHWAY ELEMENT FUNDING SOURCES

Several categories of federal funding are available for implementing the Street and Highway Element of the TIP. The Moving Ahead for Progress in the 21st Century Act (MAP-21), enacted in 2012, included provisions to make the Federal surface transportation more streamlined, performance-based, and multimodal, and to address challenges facing the U.S. transportation system, including improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and freight movement, protecting the environment, and reducing delays in project delivery.

On December 4, 2015, Public Law 114-94, the Fixing America's Surface Transportation (FAST) Act was signed into law. The FAST Act built on the changes made by MAP-21. The FAST Act funded surface transportation programs for federal fiscal years (FFY) 2016 through 2020. It was the first transportation law enacted in a decade that provided long-term funding certainty for surface transportation.

The law maintained (with modification) the core highway formula programs and added a new National Highway Freight Program, as described below:

- National Highway Performance Program (NHPP)
 - Created under MAP-21, this program combined the former National Highway System, Interstate Maintenance, and Highway Bridge Programs
- Surface Transportation Block Grant Program (STBG)
 - Name changed to add the words "Block Grant"
 - Continues all prior STP eligibilities
 - Transportation Alternatives Program eliminated and replaced with a set-aside of STBG program funding
 - Maintains Recreation Trails Program set-aside
 - Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Highway Safety Improvement Program (HSIP)
- Railway-Highway Crossings Program (set-aside from HSIP)
- National Highway Freight Program

- New program to improve the efficient movement of freight on the National Highway Freight Network

Some of these funding sources may also be used for bicycle and pedestrian pathways, as alternatives to vehicle travel, and some are “flexible,” meaning they can be used for eligible transit activities. Funding apportionments under these programs are made available annually to ODOT from the Federal Highway Administration for use throughout the state.

The FAST Act called for urbanized areas with a population greater than 200,000 to receive a formula-based suballocation of Surface Transportation Block Grant Program (STBG) funds, including the set-aside for Transportation Alternatives projects. The amount of funding received is based upon the population within the census-designated urbanized area. Beginning with the 2000 Census and continuing with the 2010 Census, the U.S. Census Bureau delineated two urbanized areas (UZAs) within the ACOG MPO TMA—the Oklahoma City UZA and Norman UZA. FHWA, through federal legislation, attributes the Norman UZA population to the Oklahoma City UZA for highway funding purposes. A one-year continuing resolution to the FAST Act was signed on October 1, 2020, extending funding through September 30, 2021.

The Infrastructure Investment and Jobs Act (IIJA) (P.L. 117-58, also known as the Bipartisan Infrastructure Law or BIL), was signed into law on November 15, 2021, authorizing federal highway, highway safety, transit, and rail programs for five years from federal fiscal year (FFY) 2022 through 2026. Under the law, Oklahoma will receive approximately \$4.6 billion over five years in Federal highway formula funding for highways and bridges, approximately \$29 million in Section 402 formula funding for highway safety programs, and \$349 million in transit improvement funding. The IIJA continued the STBG, TAP, and CMAQ programs included in previous legislation and established additional funding programs, including the Carbon Reduction Program and Bridge Formula Program. The law also included competitive grant programs that could bring additional dollars to the state and region.

**STREET ELEMENT
Local Government Projects
FFY 2024**

PROJECT SPONSOR	PROJECT DESCRIPTION	TIP ID/JP NUMBER	LENGTH (MILES)	FUNDING SOURCE	ESTIMATED FEDERAL SHARE	ESTIMATED LOCAL SHARE	TOTAL
COTPA	EMBARK Fleet Replacement (Two 40' CNG buses)	11574	NA	STBG-UZA 80%/20%	834,963	208,741	1,043,704
Oklahoma City	SW 25th St Bike Project	11594	2.0	STBG-UZA 80%/20%	1,964,188	491,047	2,455,235
Oklahoma City	NW 23rd St - Street Enhancement	11587	0.8	STBG-UZA 80%/20%	5,058,073	1,264,518	6,322,591
Norman	Jenkins Ave: from Imhoff Rd to Lindsey St - Widening	11234	1.0	STBG-UZA 70%/30%	7,500,000	3,288,355	10,788,355
Moore	SW 19th St-Santa Fe Ave Intersection Widening	11589	NA	STBG-UZA 80%/20%	1,969,360	492,340	2,461,700
Midwest City	SE 29th St, Crutcho Creek Bridge Replace/Kuhlman Creek Rehab	11584	NA	STBG-UZA 80%/20%	3,191,352	797,838	3,989,190
Norman	Emergency Vehicle Pre-emption Upgrades (Phase 3)	11579	Var	STBG-UZA 100% Safety	618,809	0	618,809
Norman	Pavement Marking Improvements (Phase 10)	11580	Var	STBG-UZA 100% Safety	312,910	0	312,910
Norman	36th Ave NW Traffic Signal Interconnect Tecumseh to Robinson	11237	2	STBG-UZA 100% Safety	521,498	0	521,498
McClain County	District #2 and District #3 sign replacements	10828	Var	STBG-UZA 100% Safety	127,336	0	127,336
Blanchard	Regulatory Sign Replacements	11251	Var	STBG-UZA 100% Safety	27,576	0	27,576
McClain County	Striping on 180th St from SH-74 to Johnson Ave	10829	1.3	STBG-UZA 100% Safety	24,195	0	24,195
McClain County	Striping Bryant Ave, 230th St and Eastern Ave	10831	5	STBG-UZA 100% Safety	62,801	0	62,801
McClain County	Striping on 240th St and May Ave from SH-24 to SH-39	10832	7	STBG-UZA 100% Safety	90,401	0	90,401
McClain County	Guardrail for pipe on Bryant Ave, north of 210th St	10835	NA	STBG-UZA 100% Safety	34,119	0	34,119
STBG-UZA TOTAL					22,337,581	6,542,839	28,948,882
Goldsby	Ladd Rd. Resurfacing			CRRSAA	1,224,015	156,855	1,380,870
Jones	Hiwassee Rd. Overlay			CRRSAA	500,000	0	500,000

**STREET ELEMENT
Local Government Projects
FFY 2024 (Cont.)**

PROJECT SPONSOR	PROJECT DESCRIPTION	TIP ID/JP NUMBER	LENGTH (MILES)	FUNDING SOURCE	ESTIMATED FEDERAL SHARE	ESTIMATED LOCAL SHARE	TOTAL
Piedmont	164th Overlay and School Zone Safety Upgrades			CRRSAA	800,000	0	800,000
Tuttle	N. Cimarron Road Resurfacing			CRRSAA	500,000	0	500,000
Warr Acres	Intersection Safety Improvements at 63rd and James Capps Dr.			CRRSAA	140,047**		
Guthrie	Paving Improvements Along Pine Ave. and Oklahoma Ave.			CRRSAA	625,940	0	625,940
Choctaw	Flashing Stop Signs			CRRSAA	105,500	0	105,500
Choctaw	Indian Meridian Elementary School Zone			CRRSAA	39,040	0	39,040
Choctaw	Choctaw Road Striping			CRRSAA	53,500	0	53,500
Choctaw	SE 15th Street Striping			CRRSAA	8,750	0	8,750
Choctaw & Midwest City	Resurfacing Westminster Road			CRRSAA	500,000	0	500,000
Bethany	Rockwell Avenue Mill and Inlay			CRRSAA	609,161	0	609,161
Yukon	Garth Brooks Boulevard			CRRSAA	921,380	0	921,380
Midwest City	Resurfacing of Midwest Boulevard			CRRSAA	500,000**		
Moore	N. 27th Street Corridor Signal Upgrades			CRRSAA	738,618	0	738,618
Moore	N. 27th Street Pavement Markings			CRRSAA	159,929	0	159,929
Edmond	City of Edmond Wayfinding Signage			CRRSAA	500,000	903,334	1,403,334
Norman	Gray Street Two-Way Conversion			CRRSAA	500,000**		
Oklahoma City	Bike-Friendly Streetcar Plan			CRRSAA	474,120	0	474,120
CRRSAA TOTAL					8,900,000	1,060,189	19,389,637

**STREET ELEMENT
Local Government Projects
FFY 2024 (Cont.)**

PROJECT SPONSOR	PROJECT DESCRIPTION	TIP ID/JP NUMBER	LENGTH (MILES)	FUNDING SOURCE	ESTIMATED FEDERAL SHARE	ESTIMATED LOCAL SHARE	TOTAL
Midwest City	Bomber Rail Trail		0.5	TAP 80%/20%	800,000	200,000	1,000,000
Oklahoma City	Stockyards Bridge and Trail		2.1	TAP 31%/69%	1,500,000	3,330,327	4,830,327
Oklahoma City	S. Robinson Ave. Bike Lanes		2	TAP 80%/20%	1,335,501	333,875	1,669,376
Norman	Lindsey St. ADA Transition		1	TAP 80%/20%	581,767	145,442	727,209
Oklahoma City	S. Eastern Ave. Trail		1.6	TAP 80%/20%	1,291,980	322,995	1,614,975
Yukon	S. Yukon Parkway Trail		0.5	TAP 80%/20%	608,000	152,000	760,000
Norman	Alameda St. Road Diet		2.2	TAP 80%/20%	186,206	46,552	232,758
Yukon	Garth Brooks Blvd. Trail		0.3	TAP 80%/20%	864,000	216,000	1,080,000
Edmond	Vista Lane Multiuse Trail		0.6	TAP 80%/20%	320,000	80,000	400,000
TAP TOTAL					7,487,454	4,827,191	12,314,645
ACOG MPO Line Item	ACOG Air Quality Programs: Public Fleet Conversion Grants, Air Quality Micro Grants	TBD	N/A	CMAQ 80%/20%	950,000	237,500	1,187,500
ACOG MPO Line Item	Carbon Reduction Program FFY 2025 MPO Apportionments (includes apportionments for Oklahoma City and Norman urban areas)	TBD	N/A	CRP 80%/20%	3,577,060	894,265	4,471,325
CMAQ & CRP TOTAL					4,527,060	1,131,765	5,658,825
FFY 2024 LOCAL GOVERNMENT TOTAL					37,164,641	9,084,793	55,747,344

*Project has been overmatched by sponsor

**Additional funding for previously awarded STBG-UZA project

**HIGHWAY ELEMENT
ODOT Projects
FFY 2024**

COUNTY	JP NUMBER	PROJECT DESCRIPTION	WORK TYPE	LENGTH	FEDERAL SHARE	STATE SHARE	TOTAL
Canadian	04757(04)	SH 4: From SH-66 in Yukon north to Wagner	Grade, Drain, Bridge & Surface	3.0	6,437,500	6,437,500	12,875,000
Cleveland	29106(06)	I-35: At Indian Hills Rd, 7.39 miles north of McClain County Line (ROW for 29106(05))	Right of Way	N/A	0	115,360	115,360
Cleveland	29106(07)	I-35: At Indian Hills Rd, 7.39 miles north of McClain County Line (UT for 29106(05))	Utilities	N/A	45,320	11,330	56,650
Cleveland	30391(05)	I-44: From just south of 89th St, north to 0.5 mile north of 89th St in OKC (ROW for 30391(04))	Right of Way	N/A	0	1,030,000	1,030,000
Cleveland	30391(06)	I-44: From just south of 89th St, north to 0.5 mile north of 89th St in OKC (UT for 30391(04))	Utilities	N/A	688,040	172,010	860,050
Logan	31002(05)	SH-105: From JCT of SH-33, east 6.5 miles to 1,000 ft east of Henney Rd (ROW for 31002(04))	Right of Way	N/A	2,817,750	2,817,750	5,635,501
Logan	31002(06)	SH-105: From JCT of SH-33, east 6.5 miles to 1,000 ft east of Henney Rd (UT for 31002(04))	Utilities	N/A	1,701,291	425,323	2,126,614
McClain	19314(06)	I-35: At SH-9W Interchange (ROW for 19314(04))	Right of Way	N/A	0	4,032,450	4,032,450
McClain	19314(07)	I-35: At SH-9W Interchange (UT for 19314(04))	Utilities	N/A	741,600	185,400	927,000
McClain	29671(04)	SH-76: From SH-130, north 3.0 miles to SH-37	Grade, Drain & Surface	3.0	7,779,118	1,944,780	9,723,898
McClain	31058(05)	SH-24: Begin 3.0 miles west of JCT SH-74, extend north 3.05 miles (ROW for 31058(04))	Right of Way	N/A	0	327,000	327,000
McClain	31058(06)	SH-24: Begin 3.0 miles west of JCT SH-74, extend north 3.05 miles (ROW for 31058(04))	Utilities	N/A	131,840	32,960	164,800
Oklahoma	29844(04)	I-35: NB & SB bridges over 63rd St 5.0 miles north of I-40.	Bridge & Approaches	0.1	19,518,500	19,518,500	39,037,000
Oklahoma	32425(06)	I-35: From Memorial Rd to SH-66 in Edmond (ROW for 32425(04))	Right of Way	N/A	84,732	21,183	105,915
Oklahoma	32425(07)	I-35: From Memorial Rd to SH-66 in Edmond (UT for 32425(04))	Utilities	N/A	84,732	21,183	105,915
FFY 2024 ODOT TOTAL					40,030,424	37,092,729	77,123,153

**STREET ELEMENT
Local Government Projects
FFY 2025**

PROJECT SPONSOR	PROJECT DESCRIPTION	TIP ID/JP NUMBER	LENGTH (MILES)	FUNDING SOURCE	ESTIMATED FEDERAL SHARE	ESTIMATED LOCAL SHARE	TOTAL
COTPA	2023 EMBARK Bus Grant	27		STBG-UZA 80%/20%	856,756	214,189	1,070,945
Edmond	Phase IV ITS	28		STBG-UZA 70%/30%	7,500,000	5,803,027	13,303,027
Midwest City	Reconstruct the intersection of SE 29th Street and Douglas Boulevard	84		STBG-UZA 80%/20%	3,502,000	875,500	4,377,500
Midwest City	Resurface SE 29th Street from I-40 to Midwest Boulevard	88		STBG-UZA 80%/20%	3,361,920	840,480	4,202,400
Edmond	Danforth and Kelly Intersection	30		STBG-UZA 80%/20%	7,398,234	1,849,559	9,247,793
Midwest City	Sidewalk Construction in various locations; Douglas Boulevard, Midwest Boulevard, NE 10 Street, and Reno Avenue	77		STBG-UZA 80%/20%	1,203,040	300,760	1,503,800
Norman	Norman Transit Bus Replacements *	99		STBG-UZA 80%/20%	1,016,875	586,048	1,602,923
Midwest City	Signal Upgrade Phase 6	85		STBG-UZA 100% Safety	865,200	0	865,200
Midwest City	Striping City Wide, Various Locations, Phase 6	56		STBG-UZA 100% Safety	360,500	0	360,500
Norman	Video Detection Upgrades (Phase 4)	97		STBG-UZA 100% Safety	431,062	0	431,062
Oklahoma City	SW 29th Street Safety Project	47		STBG-UZA 100% Safety	827,189	0	827,189
STBG-UZA TOTAL					27,322,776	10,469,563	37,792,339

* Project has been overmatched by sponsor. All projects are locked and capped at the revised estimates.

**STREET ELEMENT
Local Government Projects
FFY 2025 (Cont.)**

PROJECT SPONSOR	PROJECT DESCRIPTION	TIP ID/JP NUMBER	LENGTH (MILES)	FUNDING SOURCE	ESTIMATED FEDERAL SHARE	ESTIMATED LOCAL SHARE	TOTAL
ACOG MPO Line Item	Transportation Alternatives FFY 2023 MPO Apportionments	TBD	N/A	TAP 80%/20%	1,400,000	350,000	1,750,000
TAP TOTAL					1,400,000	350,000	1,750,000
ACOG MPO Line Item	ACOG Air Quality Programs: Public Fleet Conversion Grants, Air Quality Micro Grants	TBD	N/A	CMAQ 80%/20%	950,000	237,500	1,187,500
ACOG MPO Line Item	Carbon Reduction Program FFY 2025 MPO Apportionments (includes apportionments for Oklahoma City and Norman urban areas)	TBD	N/A	CRP 80%/20%	3,648,602	912,150	4,560,752
CMAQ & CRP TOTAL					4,598,602	1,149,650	5,748,252
FFY 2025 LOCAL GOVERNMENT TOTAL					23,986,030	16,790,571	40,776,601

**HIGHWAY ELEMENT
ODOT Projects
FFY 2025**

COUNTY	JP NUMBER	PROJECT DESCRIPTION	WORK TYPE	LENGTH	FEDERAL SHARE	STATE SHARE	OTHER SHARE	TOTAL
Canadian	04758(04)	SH-4: Beginning 3.0 miles north of SH 66 in Yukon at Wilshire & extending north to SH-3/NW HWY	Grade, Drain & Surface	3.65	5,724,000	5,724,000	0	11,448,000
Canadian	27901(09)	SH-152: From Banner Rd, east 5.0 miles to Cemetery Rd in Mustang	Grade, Drain & Surface	5.0	6,519,000	6,519,000	0	13,038,000
Cleveland	20266(11)	SH-9: From 72nd Ave E, east to 108th Ave E in Norman	Grade, Drain, Bridge & Surface	3.0	9,275,000	9,275,000	0	18,550,000
Cleveland	20997(20)	US-77: From east end of Canadian River Bridge, north 1.0 mile to 0.25 mile south of Moffatt Rd (north of Lexington), includes JCT of SH-39	Right of Way	N/A	0	106,000	0	106,000
Cleveland	20997(21)	US-77: From east end of Canadian River Bridge, north 1.0 mile to 0.25 mile south of Moffatt Rd (north of Lexington), includes JCT of SH-39	Utilities	N/A	84,800	21,200	0	106,000
Cleveland	32758(05)	SH-9: Begin at the east end of Little River Bridge, extend east approx. 4.55 miles to Pecan Creek Bridge (ROW for 32758(04))	Right of Way	N/A	0	545,000	0	545,000
Cleveland	32758(06)	SH-9: Begin at the east end of Little River Bridge, extend east approx. 4.55 miles to Pecan Creek Bridge (UT for 32758(04))	Utilities	N/A	436,000	109,000	0	545,000
Cleveland	35235(04)	I-35 Frontage: Operational improvement from SW 34th St to SW 19th St in Moore	Grade, Drain & Surface	1.7	500,000	500,000	0	1,000,000
McClain	19314(04)	I-35: At SH-9W Interchange	Interchange	0.75	13,600,000	3,400,000	0	17,000,000
McClain	29571(06)	SH-74: At I-35, 2.76 miles south of Cleveland County Line (ROW for 29571(04))	Right of Way	N/A	0	53,000	0	53,000
McClain	29571(07)	SH-74: At I-35, 2.76 miles south of Cleveland County Line (UT for 29571(04))	Utilities	N/A	42,400	10,600	0	53,000
Oklahoma	09032(06)	I-35: Over the I-240 JCT. (Phase II) - Reconstruct Interchange	Interchange	0.5	10,600,000	10,600,000	0	21,200,000
Oklahoma	09033(28)	I-44: Westbound to Northbound Ramps at I-44/I-235 Interchange (Segment 3A)	Grade, Drain, Bridge & Surface	0.35	8,321,000	8,321,000	0	16,642,000
Oklahoma	24356(04)	SH-66: From 4.0 miles east of I-35, extend east approx. 1.08 miles	Grade, Drain & Surface	1.29	5,342,400	1,335,600	0	6,678,000
Oklahoma	29843(04)	I-35: Over Waterloo Rd at the Logan County Line	Interchange	0.05	18,213,980	18,213,980	5,141,509	41,569,469

**HIGHWAY ELEMENT
ODOT Projects
FFY 2025 (Cont.)**

COUNTY	JP NUMBER	PROJECT DESCRIPTION	WORK TYPE	LENGTH	FEDERAL SHARE	STATE SHARE	OTHER SHARE	TOTAL
Oklahoma	29846(05)	I-40: EB & WB over Sunnyslane 1.9 miles east of I-35 (ROW for 29846(04))	Right of Way	N/A	436,000	109,000	0	545,000
Oklahoma	29846(06)	I-40: EB & WB over Sunnyslane 1.9 miles east of I-35 (UT for 29846(04))	Utilities	N/A	436,000	109,000	0	545,000
Oklahoma	30637(07)	I-44: Over the UPRR, 0.7 miles north of I-40 (ROW for 30637(04))	Right of Way	N/A	84,800	21,200	0	106,000
Oklahoma	30637(08)	I-44: Over the UPRR, 0.7 miles north of I-40 (UT for 30637(04))	Utilities	N/A	84,800	21,200	0	106,000
Oklahoma	33774(05)	I-35: From SH-66, extend north 5.28 miles to the Logan County Line (ROW for 33774(04))	Right of Way	N/A	424,000	106,000	0	530,000
Oklahoma	33774(06)	I-35: From SH-66, extend north 5.28 miles to the Logan County Line (UT for 33774(04))	Utilities	N/A	424,000	106,000	0	530,000
FFY 2025 ODOT TOTAL					80,548,180	65,205,780	5,141,509	150,895,469

SURFACE TRANSPORTATION BLOCK GRANT PROGRAM – URBANIZED AREA FUNDS (STBG-UZA)

As a Transportation Management Area, ACOG receives an annual distribution of Surface Transportation Block Grant Program (STBG-UZA) funds according to the formula outlined in the IJA. The amount of funding received is based on the combined populations of the Oklahoma City and Norman Urbanized Areas. These are referred to as STBG-UZA funds.

Selection of STBG-UZA funded projects for the TIP is performed in accordance with the MPO-adopted [Surface Transportation Block Grant Program Procedures for the Oklahoma City Urbanized Area Funds](#). STBG-UZA project requests are evaluated and prioritized in accordance with the adopted [Criteria and Process for Evaluation of STBG-UZA Projects](#) as part of the development (or update) of each TIP.

Beginning in the fall of 2017, ACOG’s member jurisdictions and staff identified a disconnect between the projects that were being awarded in the TIP and the goals, objectives and strategies identified in the Metropolitan Transportation Plan (MTP), *Encompass 2040*. After a year-long revision of the *Criteria and Process for Evaluation of STBG-UZA Projects* under the guidance of a consultant and a sub-committee made of up members of the MPO’s Technical and Policy Committees, revisions were adopted by the ACOG MPO Policy Committee (known as the Intermodal Transportation Policy Committee or ITPC at the time of adoption) on August 16, 2018. These revisions were made to reflect the goals of *Encompass 2040* and subsequent MTPs, the strategies of the Congestion Mitigation Process (CMP), and member entity priorities. The goals and priorities of the current MTP, *Encompass 2045*, are: Economic Strength, Safety and Security, Equity and Options, Healthy Communities, Connectivity, System Performance, and System Preservation.

From these goals, ten evaluation criteria were created as a means of scoring projects submitted for STBG-UZA funding. The evaluation criteria are as follows:

ENCOMPASS 2045 GOALS	STBG-UZA SCORING CRITERIA
Economic Strength	Supports a regional activity center
Safety and Security	Addresses safety at high crash severity locations
Equity and Options	Provides options for underserved communities
Healthy Communities	Improves air and water quality
Connectivity	Integrates multiple transportation modes, connects to multiple communities, or leverages other investments
System Performance	Addresses congested based on volume/capacity ratio, congested/unreliable corridors, strategies that reduce travel delay
System Preservation	Improves infrastructure condition

The categories of projects included in the evaluation process are:

- Widening (including railroad/roadway grade separation)
- New construction
- Intersection/safety improvements
- Resurfacing, reconstruction, rehabilitation, restoration
- Bridge improvements

- Transit, park-and-ride, high occupancy vehicle lanes
- Independent bicycle and pedestrian facilities/projects
- Carpool/vanpool administration, other
- Safety projects (eligible for 100 percent federal funds)

In October 2009, the ACOG MPO Policy Committee (ITPC at time of adoption) updated the STBG-UZA Procedures to allow all MPO-member local governments within the ACOG MPO area to apply for the region's STBG-UZA funds. Prior to this policy change, eligible applicants were restricted to local governments located wholly or partially within the combined Oklahoma City and Norman Urbanized Areas. Copies of both the STBG-UZA Procedures and the STBG-UZA Evaluation Criteria are available on the ACOG website www.acogok.org.

SURFACE TRANSPORTATION BLOCK GRANT PROGRAM – URBANIZED AREA SAFETY (STBG-UZA SAFETY) FUNDS

The standard funding ratio for STBG funds is 80 percent federal. The remaining 20 percent is to be provided by the state or local government sponsor. However, federal regulations allow up to 10 percent of the total STBG-UZA funds apportioned to the MPO to be spent at 100 percent of the project cost, with no local match, for eligible safety projects defined in the law. The STBG-UZA Evaluation Criteria described above incorporates the MPO's policy for selecting and funding safety projects. The 10 percent limit for any given year may be exceeded, provided the cumulative total of all STBG-UZA funds apportioned to the urbanized area does not exceed the 10 percent maximum.

SURFACE TRANSPORTATION BLOCK GRANT PROGRAM SET ASIDES – TAP AND RTP

The FAST Act eliminated the MAP-21 Transportation Alternatives Program (TAP) and replaced it with a set-aside of STBG Program funding for transportation alternatives. These set-aside funds include all projects and activities that were previously eligible under TAP, encompassing a variety of smaller-scale transportation projects such as pedestrian and bicycle projects, recreational trails, and safe routes to school projects. Also eligible are community projects such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity. This set-aside was continued under the IIJA.

Similar to the previous TAP program, IIJA requires all transportation alternative projects to be funded through a competitive process, and metropolitan areas over 200,000 in population receive a suballocation of the set-aside funds based on their urbanized area population. States and MPOs are required to report annually to the US Department of Transportation (USDOT) on project applications and projects that are awarded. The USDOT will make these reports available to the public.

This TIP includes a transportation alternatives line item for each year to reflect the total federal funds that will be authorized for successful projects. These projects may be funded with up to 80 percent federal funds and at least a 20 percent local match.

The Recreational Trails Program (RTP) set-aside is administered at the state level by the Oklahoma Tourism and Recreation Department, which maintains an annual application cycle and competitive project selection process.

FISCAL CONSTRAINT OF THE FFY 2026–2029 URBANIZED AREA FUNDS

This TIP was prepared based on an estimated amount of funds available to the ACOG MPO area over the TIP timeframe for the combined Oklahoma City and Norman urbanized areas. To ensure that the region's STBG-UZA projects are financially constrained, an estimated apportionment for the Oklahoma City Urbanized Area was developed in consultation with the Programs Division of the Oklahoma Department of Transportation (ODOT). The estimate is based on the STBG-UZA apportionment that was received in FFY 2026 and was increased each year based upon annual funding increases anticipated under the IIJA.

Federal law requires cost estimates for TIP projects include an inflation factor to reflect year-of-expenditure dollars. Therefore, the STBG-UZA project estimates included in this TIP reflect the ODOT inflation factors of 3.0% for FFY 2026, 6.0% for FFY 2027, 9.0% for FFY 2028, and 12.0% for FFY 2029. However, given increased project costs, these inflation factors are subject to change during the project selection process.

The STBG-UZA Procedures for the Oklahoma City Urbanized Area Funds call for 90 percent of the estimated funds to be used when preparing a TIP. This is intended to avoid a shortage of funds in case the actual federal STBG-UZA funds are less than the estimate used to develop the TIP or other unforeseen events. The estimate serves as the planning cap for STBG-UZA funded projects for each year of the TIP, including future amendments. As final funding figures are provided, and/or additional obligation authority is received, the figures will be updated.

Each of the Local Government Project lists also reflects a line item for Congestion Mitigation/Air Quality (CMAQ) funds that will be spent within the ACOG MPO area. Each year, the Oklahoma Department of Transportation provides the MPO with CMAQ funds to assist with programs to enhance the region's air quality. The funds are used by ACOG to administer its Air Quality Small Grant and Public Fleet Conversion Programs. Also included in each year is a line item for Carbon Reduction Program (CRP) funds apportioned to the Oklahoma City and Norman urban areas. The IIJA established the CRP, which funds projects that reduce transportation-related emissions. The funds will be combined with CMAQ funds and used in the selection of projects for the Air Quality Small Grant and Public Fleet Conversion Programs.

FFY 2026–2029 STREET AND HIGHWAY ELEMENT PROJECTS

The following pages describe the street and highway projects proposed for implementation within the ACOG MPO area during this TIP time frame.

Projects are presented by federal fiscal year and include lists of local government-sponsored projects followed by state-sponsored projects within the ACOG MPO area. The state projects were selected in cooperation with ODOT and are generally located on the State Highway System (interstates, state highways, and U.S. highways). Each project is identified by location, project type, federal funding source, and the source of matching funds.

Figure 3, at the end of this chapter, reflects the general locations of the local government sponsored Street and Highway Element improvements listed in this TIP for FFY 2026-2029.

For more information regarding the FFY 2026–2029 Street and Highway Element of the TIP, please see ACOG's eTIP at <https://acogok.ecointeractive.com/>.

**STREET ELEMENT
Local Government Projects
FFY 2026**

PROJECT SPONSOR	PROJECT DESCRIPTION	TIP ID/JP NUMBER	PROJECT TYPE	FUNDING SOURCE	ESTIMATED FEDERAL SHARE	ESTIMATED LOCAL SHARE	TOTAL
COTPA	EMBARK FFY26 CNG Buses	176/ 36859(04)	Vehicle Acquisition	STBG-UZA 80%/20%	1,705,680	414,000	2,119,680
Oklahoma City	NW Expressway Multi-Modal Path	188/ 36859(04)	Bicycle and Pedestrian	STBG-UZA 70%/30%	2,559,884	621,331	3,181,215
Edmond	Phase V ITS	232/ 36861(04)	Intelligent Transportation Systems	STBG-UZA 80%/20%	4,265,930	1,035,420	5,301,350
Oklahoma City	South Santa Fe Multi-Modal Path*	191/ 36862(04)	Bicycle and Pedestrian	STBG-UZA 80%/20%	1,440,116	1,751,490	3,191,606
Oklahoma City	Del City Connection Improvements	195/ 36862(04)	Road - Other Improvement	STBG-UZA 80%/20%	5,887,191	1,428,930	7,316,121
Moore	S Telephone Rd Reconstruction from SW 19th St to SW 34th St	222/ 36864(04)	Road - Recons/Rehab	STBG-UZA 80%/20%	6,657,920	2,336,000	8,993,920
Edmond	Citylink Vehicle Fleet	230/ 36865(04)	Vehicle Acquisition	STBG-UZA 80%/20%	840,480	204,000	1,044,480
Norman	Norman Transit Bus Replacements	202/ 36866(04)	Transit Capital and Rehab	STBG-UZA 80%/20%	582,178	141,305	723,483
Oklahoma City	Eastern Avenue Resurfacing and Sidewalks	193/ 36867(04)	Road - Other Improvement	STBG-UZA 80%/20%	2,305,859	559,675	2,865,534
Oklahoma City	NE 50th Street Resurfacing and Sidewalks	197/ 36868(04)	Road - Other Improvement	STBG-UZA 80%/20%	3,562,425	1,152,888	4,715,313
Moore	NW 27th St-Shields Blvd/Janeway Ave Intersection Improvement	217/ 36869(04)	Road - Interchange/ Intersection	STBG-UZA 80%/20%	3,883,372	942,566	4,825,938
Norman	Lindsey Street from Elm Ave to Jenkins Ave**	211/ 36870(04)	Road - Add Capacity/Widening	STBG-UZA 80%/20%	3,908,965	1,283,832	5,192,797
Norman	CCTV Camera Upgrades (Phase 1)	205	Intelligent Transportation Systems	STBG-UZA 100% Safety	377,575		377,575
Norman	Reflectorized Backplates Upgrades (Phase 1)	206	Signals	STBG-UZA 100% Safety	553,352		553,352
Midwest City	Signal Upgrade, SE 29th, Hudiburg, Sooner	216/ 36856(04)	Signals	STBG-UZA 100% Safety	1,277,200		1,277,200
Logan Co.	Sign Replacement	236053-09 /36858(04)	Signs	STBG-UZA 100% Safety	23,299	22,707	46,006
Logan Co	Pine & Triplett Striping***	236053-10 /36857(04)	Pavement Mark.	STBG-UZA 100% Safety	168,574		\$168,574
STBG-UZA TOTAL					40,000,000	11,894,144	51,894,144

**STREET ELEMENT
Local Government Projects
FFY 2026 (Cont.)**

PROJECT SPONSOR	PROJECT DESCRIPTION	TIP ID/JP NUMBER	PROJECT TYPE	FUNDING SOURCE	ESTIMATED FEDERAL SHARE	ESTIMATED LOCAL SHARE	TOTAL
ACOG MPO Line Item	Transportation Alternatives FFY 2026 MPO Apportionments	TBD	N/A	TAP 80%/20%	1,400,000	350,000	1,750,000
TAP TOTAL					1,400,000	350,000	1,750,000
ACOG MPO Line Item	ACOG Air Quality Programs: Public Fleet Conversion Grants, Air Quality Micro Grants - FY 2024	TBD	N/A	CMAQ 80%/20%	950,000	237,500	1,187,500
ACOG MPO Line Item	ACOG Air Quality Programs: Public Fleet Conversion Grants, Air Quality Micro Grants - FY 2025	TBD	N/A	CMAQ 80%/20%	950,000	237,500	1,187,500
ACOG MPO Line Item	ACOG Air Quality Programs: Public Fleet Conversion Grants, Air Quality Micro Grants - FY 2026	TBD	N/A	CMAQ 80%/20%	950,000	237,500	1,187,500
ACOG MPO Line Item	Carbon Reduction Program FFY 2024 MPO Apportionments (includes apportionments for Oklahoma City and Norman urban areas)	TBD	N/A	CRP 80%/20%	3,870,319	967,580	4,837,899
ACOG MPO Line Item	Carbon Reduction Program FFY 2025 MPO Apportionments (includes apportionments for Oklahoma City and Norman urban areas)	TBD	N/A	CRP 80%/20%	3,947,726	986,931	4,934,657
ACOG MPO Line Item	Carbon Reduction Program FFY 2026 MPO Apportionments (includes apportionments for Oklahoma City and Norman urban areas)	TBD	N/A	CRP 80%/20%	4,026,680	1,006,670	5,033,350
CMAQ & CRP TOTAL					14,694,725	3,673,681	18,368,406
FFY 2026 LOCAL GOVERNMENT TOTAL					56,094,725	15,917,825	72,012,550

**HIGHWAY ELEMENT
ODOT Projects
FFY 2026**

COUNTY	JP NUMBER	PROJECT DESCRIPTION	WORK TYPE	FEDERAL SHARE	STATE SHARE	TOTAL
Canadian	04758(09)	SH 4: FROM 3.0 MIS. N. OF SH-66 IN YUKON @ WILSHIRE & EXT. N. TO SH-3 NW HW ENVIRONMENTAL MITIGATION	Environmental Only Project	600,800	150,200	751,000
Canadian	32689(07)	I-40: COUNTRY CLUB ROAD OVER I-40, 2 MILES WEST OF US-81	Other	400,000	100,000	500,000
Canadian	32765(07)	SH-66: WB & EB OVER SHELL CREEK, 8.2 MILES EAST OF US-81 (UT FOR 04)	Other	424,000	106,000	530,000
Canadian	35851(06)	US-270: FROM THE KINGFISHER C/L IN GEARY, EXTEND EAST 8 MILES TO N. MAPLE	ROW Acquisition	800,000	200,000	1,000,000
Canadian	35851(07)	US-270: FROM THE KINGFISHER C/L IN GEARY, EXTEND EAST 8 MILES TO N. MAPLE	Other	6,240,000	1,560,000	7,800,000
Cleveland	20266(14)	SH-9: FROM 7.7 MILES EAST OF US-77, EAST 4.6 MILES	Road - Recons/Rehab	36,960,000	9,240,000	46,200,000
Cleveland	32758(05)	SH-9: FROM 4.9 MILES WEST OF POTTAWATOMIE COUNTY LINE, EAST 4.6 MILES - RW FOR 32758(04)	ROW Acquisition	440,000	110,000	550,000
Cleveland	32758(06)	SH-9: FROM 4.9 MILES WEST OF POTTAWATOMIE COUNTY LINE, EAST 4.6 MILES - UT FOR 32758(04)	Other	480,000	120,000	600,000
Cleveland	35235(04)	I-35 FRONTAGE: OPERATIONAL IMPROVEMENT FROM SW 34TH STREET TO SW 19TH STREET IN MOORE	Road - Recons/Rehab	8,000,000	2,000,000	10,000,000
Cleveland	38531(04)	I-35: FROM 3.5 MILES NORTH OF MCCLAIN COUNTY LINE, NORTH 5.1 MILES	Road - Resurf	3,463,513	865,878	4,329,391
Cleveland	38531(05)	I-35: FROM 8.5 MILES NORTH OF MCCLAIN COUNTY LINE, NORTH 5.0 MILES	Road - Resurf	1,607,764	401,941	2,009,705
Grady	35584(05)	SH-37: FROM 0.83 MIS. W. OF SH-92, EXTEND E. 0.83 MIS. RW FOR 35584(04)	ROW Acquisition	400,000	100,000	500,000
Grady	35584(06)	SH-37: FROM 0.83 MIS. W. OF SH-92, EXTEND E. 0.83 MIS. UT FOR 35584(04)	Other	600,000	150,000	750,000
Logan	30446(06)	I-35: FROM MM 156, EXTEND NORTH APPROX. 1.2 MI NORTH TO SH-33 IN GUTHRIE (UT FOR 04)	Other	2,160,000	540,000	2,700,000
Logan	35808(04)	SH-33: FROM 0.5 MILES WEST OF BROADWAY ON SH-33, EXTEND EAST 1 MILE	Road - Interchange/Intersection	4,000,000	1,000,000	5,000,000

**HIGHWAY ELEMENT
ODOT Projects
FFY 2026 (Cont.)**

COUNTY	JP NUMBER	PROJECT DESCRIPTION	WORK TYPE	FEDERAL SHARE	STATE SHARE	TOTAL
McClain	29571(06)	SH-74: AT I-35, 2.8 MILES SOUTH OF CLEVELAND COUNTY LINE - RW FOR 29571(04)	ROW Acquisition	2,000,000	500,000	2,500,000
McClain	29571(07)	SH-74: AT I-35, 2.8 MILES SOUTH OF CLEVELAND COUNTY LINE - UT FOR 29571(04)	Other	40,000	10,000	50,000
McClain	32802(04)	I-35: INTERCHANGE AT SH-74 (GRANT STREET), IN PURCELL	Road - Interchange/ Intersection	29,936,932	7,484,233	37,421,165
McClain	35589(04)	I-35: FROM 1.0 MILE SOUTH OF LADD ROAD, NORTH 4.2 MILES TO SH-74	Bridge - Preventive Maintenance	59,094,400	14,773,600	73,868,000
McClain	35752(05)	SH-39: FROM SH-24, EAST 3.1 MILES - RW FOR 35752(04)	ROW Acquisition	160,000	40,000	200,000
McClain	35752(06)	SH-39: FROM SH-24, EAST 3.1 MILES - UT FOR 35752(04)	Other	160,000	40,000	200,000
Oklahoma	09032(08)	I-35: UNDER I-240 INTERCHANGE RECONSTRUCTION (PHASE IV)	Road - Interchange/ Intersection	39,360,000	9,840,000	49,200,000
Oklahoma	26422(05)	I-40: FROM MILE MARKER 171 EAST TO MILE MARKER 173.	Bridge - Preventive Maintenance	44,991,583	11,247,896	56,239,479
Oklahoma	30444(14)	I-35: PEDESTRIAN BRIDGE OVER OKLAHOMA RIVER	Other	208,000	52,000	260,000
FFY 2026 ODOT TOTAL				242,526,992	60,631,748	303,158,740

**STREET ELEMENT
Local Government Projects
FFY 2027**

PROJECT SPONSOR	PROJECT DESCRIPTION	TIP ID/JP NUMBER	PROJECT TYPE	FUNDING SOURCE	ESTIMATED FEDERAL SHARE	ESTIMATED LOCAL SHARE	TOTAL
COTPA	EMBARK FFY27 CNG Buses	177	Vehicle Acquisition	STBG-UZA 80%/20%	1,755,360	414,000	2,169,360
Oklahoma City	36th Street Multi-Modal Path	189	Bicycle and Pedestrian	STBG-UZA 70%/30%	2,976,567	702,020	3,678,587
Oklahoma City	Downtown Congested Corridor Rehabilitations	196	Road - Recons/Rehab	STBG-UZA 80%/20%	4,914,594	1,159,102	6,073,696
Oklahoma City	Chisholm Creek Arterial Street Improvements	194	Road - Other Improvement	STBG-UZA 80%/20%	6,557,367	1,546,549	8,103,916
Midwest City	Air Depot Blvd - SE 15th St to Reno Ave	213	Road - Recons/Rehab	STBG-UZA 80%/20%	7,216,480	1,702,000	8,918,480
Oklahoma City	63rd Street Bridge and Trail*	199	Bridge - Replace	STBG-UZA 80%/20%	7,500,000	2,827,957	10,327,957
Oklahoma City	West Reno Intersection Improvements**	198	Road - Interchange/Intersection	STBG-UZA 80%/20%	451,472	5,876,432	6,327,904
Midwest City	SE 29th Street, from Douglas Boulevard to Westminster Road	89	Road - Recons/Rehab	STBG-UZA 80%/20%	6,063,200	1,430,000	7,493,200
Noble	8th Street Resurfacing***	178	Road - Resurf	STBG-UZA 80%/20%	164,960	231,016	395,976
Midwest City	Signal Upgrade - NE 23rd, MW, Harmony, Arthur Harris	218	Signals	STBG-UZA 100% Safety	1,187,200		1,187,200
Norman	Striping City Wide 7, Various Locations	208	Pavement Mark.	STBG-UZA 100% Safety	614,800		614,800
Norman	36th NW at Bart Conner****	203	Signals	STBG-UZA 100% Safety	598,000	26,210	624,210
STBG-UZA TOTAL					40,000,000	15,915,286	55,915,286

*Project is subject to individual project funding cap.

**Project is subject to the 56% cap; Project overmatch is \$4,668,817.

***Project is overmatched by entity; Project overmatch is \$155,448.

****Project is overmatched by entity; Project overmatch is \$26,210.

**STREET ELEMENT
Local Government Projects
FFY 2027 (Cont.)**

PROJECT SPONSOR	PROJECT DESCRIPTION	TIP ID/JP NUMBER	PROJECT TYPE	FUNDING SOURCE	ESTIMATED FEDERAL SHARE	ESTIMATED LOCAL SHARE	TOTAL
ACOG MPO Line Item	Transportation Alternatives FFY 2027 MPO Apportionments	TBD	N/A	TAP 80%/20%	1,400,000	350,000	1,750,000
TAP TOTAL					1,400,000	350,000	1,750,000
ACOG MPO Line Item	ACOG Air Quality Programs: Public Fleet Conversion Grants, Air Quality Micro Grants	TBD	N/A	CMAQ 80%/20%	950,000	237,500	1,187,500
CMAQ TOTAL					950,000	237,500	1,187,500
FFY 2027 LOCAL GOVERNMENT TOTAL					42,350,000	16,502,786	58,852,786

**HIGHWAY ELEMENT
ODOT Projects
FFY 2027**

COUNTY	JP NUMBER	PROJECT DESCRIPTION	WORK TYPE	FEDERAL SHARE	STATE SHARE	TOTAL
Canadian	32765(06)	SH-66: WB & EB OVER SHELL CREEK, 8.2 MILES EAST OF US-81 (ROW FOR 04)	ROW Acquisition	424,000	106,000	530,000
Cleveland	29106(05)	I-35: AT INDIAN HILLS ROAD, 7.4 MILES NORTH OF MCCLAIN COUNTY LINE	Road - Interchange/ Intersection	26,400,000	6,600,000	33,000,000
Cleveland	30391(05)	I-44: FROM 4.8 MILES NORTH OF MCCLAIN COUNTY LINE, NORTH 0.8 MILES ENDING 0.5 MILES NORTH OF OKLAHOMA COUNTY LINE IN OKC - RW FOR 30391(04)	ROW Acquisition	880,000	220,000	1,100,000
Cleveland	30391(06)	I-44: FROM 4.8 MILES NORTH OF MCCLAIN COUNTY LINE, NORTH 0.8 MILES ENDING 0.5 MILES NORTH OF OKLAHOMA COUNTY LINE IN OKC - UT FOR 30391(04)	Other	700,000	175,000	875,000
McClain	36185(04)	I-35: FROM JOHNSON ROAD, NORTH 2.0 MILES	Road - Recons/Rehab	20,400,000	5,100,000	25,500,000
McClain	36185(05)	I-35: FROM JOHNSON ROAD, NORTH 2.0 MILES - RW FOR 36185(04)	ROW Acquisition	400,000	100,000	500,000
McClain	36185(08)	I-35: FROM JOHNSON ROAD, NORTH 2.0 MILES - UT FOR 36185(04)	Other	160,000	40,000	200,000
Oklahoma	24356(07)	SH-66: FROM 5.6 MILES EAST OF I-35 (DIVISION ST). EXTEND EAST 1 MILE THROUGH ARCADIA	Road - Recons/Rehab	3,120,000	780,000	3,900,000
Oklahoma	28951(09)	I-40: OVER I-44 5.3 MIS. E. OF THE CANADIAN C/L ("K" INTERCHANGE ULTIMATE). (ROW FOR 08)	ROW Acquisition	800,000	200,000	1,000,000
Oklahoma	28951(10)	I-40: OVER I-44 5.3 MIS. E. OF THE CANADIAN C/L ("K" INTERCHANGE ULTIMATE). (UT FOR 08)	Other	720,000	180,000	900,000
Oklahoma	29843(04)	I-35: OVER WATERLOO ROAD AT THE LOGAN C/L	Road - Interchange/ Intersection	42,320,000	10,580,000	52,900,000
Oklahoma	32425(08)	I-35: FROM MEMORIAL RD, EXTEND NORTH 3 MILES TO SH-66 (RAMP MODIFICATION)	Bridge - Preventive Maintenance	21,520,000	5,380,000	26,900,000
Oklahoma	35624(04)	US-62: OVER CRUTCHO CREEK, 0.1 MILE EAST OF AIR DEPOT BLVD	Bridge - Rehab	1,224,000	306,000	1,530,000
FFY 2027 ODOT TOTAL				119,068,000	29,767,000	148,835,000

**STREET ELEMENT
Local Government Projects
FFY 2028**

PROJECT SPONSOR	PROJECT DESCRIPTION	TIP ID/JP NUMBER	PROJECT TYPE	FUNDING SOURCE	ESTIMATED FEDERAL SHARE	ESTIMATED LOCAL SHARE	TOTAL
COTPA	EMBARK FFY28 CNG Buses	261	Transit Improvements	STBG-UZA 80%/20%	1,698,608	412,283	2,110,891
Norman	Lindsey Street (Pickard to Elm)	298	Road - Add Capacity/Widening	STBG-UZA 80%/20%	5,575,572	1,353,294	6,928,866
Midwest City	Sidewalk Construction various locations	11582	Bicycle and Pedestrian	STBG-UZA 80%/20%	2,537,920	616,000	3,153,920
Midwest City	Air Depot - SE 29th St to SE 15th St*	288	Road - Recons/Rehab	STBG-UZA 80%/20%	7,500,000	1,828,640	9,328,640
Moore	NW 27th St Reconstruction, from I-35 to Hillcrest Dr	294	Road - Recons/Rehab	STBG-UZA 80%/20%	4,829,567	1,172,225	6,001,792
Oklahoma City	N Western Ave Resurfacing and Sidewalk Project	251	Road - Other Improvement	STBG-UZA 80%/20%	1,173,860	284,917	1,458,777
Oklahoma City	W Reno Intelligent Transportation Systems (ITS)*	253	Intelligent Transportation Systems	STBG-UZA 80%/20%	7,500,000	3,911,000	11,411,000
Moore	N Eastern Ave Reconstruction, from NE 12th St to NE 27th St**	302	Road - Recons/Rehab	STBG-UZA 80%/20%	6,087,210	8,463,349	14,550,559
Norman	Reflectorized Backplates Upgrades (Phase 2)	292	Signals	STBG-UZA 100% Safety	613,064		613,064
Norman	CCTV Cameras (Phase 2)	283	Signals	STBG-UZA 100% Safety	377,576		377,576
Norman	Video Detection Upgrades (Phase 3)	293	Video Detection	STBG-UZA 100% Safety	444,298		444,298
Oklahoma City	School Zones & Traffic Feedback Signs	245	Signs	STBG-UZA 100% Safety	468,901		468,901
Midwest City	Signal Upgrade Project 9***	306	Signals	STBG-UZA 100% Safety	1,193,424	73,476	1,266,900
STBG-UZA TOTAL					40,000,000	18,115,184	58,115,184

**STREET ELEMENT
Local Government Projects
FFY 2028 (Cont.)**

PROJECT SPONSOR	PROJECT DESCRIPTION	TIP ID/JP NUMBER	PROJECT TYPE	FUNDING SOURCE	ESTIMATED FEDERAL SHARE	ESTIMATED LOCAL SHARE	TOTAL
ACOG MPO Line Item	Transportation Alternatives FFY 2028 MPO Apportionments	TBD	N/A	TAP 80%/20%	1,400,000	350,000	1,750,000
TAP TOTAL					1,400,000	350,000	1,750,000
ACOG MPO Line Item	ACOG Air Quality Programs: Public Fleet Conversion Grants, Air Quality Micro Grants	TBD	N/A	CMAQ 80%/20%	950,000	237,500	1,187,500
CMAQ TOTAL					950,000	237,500	1,187,500
FFY 2028 LOCAL GOVERNMENT TOTAL					42,350,000	18,702,684	61,052,684

*Project is subject to individual project funding cap

**Project is subject to individual project funding cap and is overmatched by entity; Project overmatch is \$1,412,789

***Project is overmatched by entity; Project overmatch is \$73,476

**HIGHWAY ELEMENT
ODOT Projects
FFY 2028**

COUNTY	JP NUMBER	PROJECT DESCRIPTION	WORK TYPE	FEDERAL SHARE	STATE SHARE	TOTAL
Canadian	32689(04)	I-40: COUNTRY CLUB ROAD OVER I-40, 2 MILES WEST OF US-81	Bridge - Rehab	15,040,000	3,760,000	18,800,000
Cleveland	33381(05)	I-44: FROM OKLAHOMA COUNTY LINE, SOUTH 5.0 MILES TO CANADIAN RIVER BRIDGE - RW FOR 33381(04)	ROW Acquisition	3,200,000	800,000	4,000,000
Cleveland	33381(06)	I-44: FROM OKLAHOMA COUNTY LINE, SOUTH 5.0 MILES TO CANADIAN RIVER BRIDGE - UT FOR 33381(04)	Other	1,200,000	300,000	1,500,000
Cleveland	35857(04)	US-77: AT THE INTERSECTION OF VENTURE DRIVE IN NORMAN	Other	768,000	192,000	960,000
Grady	34262(04)	SH 4: AT FOX LANE (EW 122) 2.24 MIS. N. OF I-44	Road - Interchange/ Intersection	13,430,673	3,357,668	16,788,341
Grady	03516(04)	SH-4: FROM H.E. BAILEY TPK., N. 5.26 MIS. TO SH-37	Bridge - Preventive Maintenance	24,055,294	6,013,823	30,069,117
McClain	29571(04)	SH-74: AT I-35, 2.8 MI SOUTH OF CLEVELAND COUNTY LINE	Road - Interchange/ Intersection	13,680,000	3,420,000	17,100,000
Oklahoma	29846(05)	I-40: EB & WB OVER SUNNYLANE 2 MILES EAST OF I-35	ROW Acquisition	5,600,000	1,400,000	7,000,000
Oklahoma	29846(06)	I-40: EB & WB OVER SUNNYLANE 2 MILES EAST OF I-35 (UT FOR 04)	Other	2,400,000	600,000	3,000,000
Oklahoma	30444(13)	I-35: PEDESTRIAN BRIDGE OVER OKLAHOMA RIVER (RW)	ROW Acquisition	208,000	52,000	260,000
Oklahoma	32425(11)	I-35: FROM MEMORIAL RD, EXTEND NORTH 3 MILES TO SH-66 (AUXILIARY LANES)	Bridge - Preventive Maintenance	21,520,000	5,380,000	26,900,000
Oklahoma	33771(04)	I-35: SOUTHBOUND BETWEEN MEMORIAL ROAD AND NE 122ND STREET, 4 MILES NORTH OF I-44/I-35 INTERCHANGE	Road - Recons/Rehab	22,000,000	5,500,000	27,500,000
Oklahoma	35749(05)	I-40: COUNCIL ROAD OVER, 1.5 MILES EAST OF CANADIAN C/L (ROW FOR 04)	ROW Acquisition	800,000	200,000	1,000,000
Oklahoma	35749(06)	I-40: COUNCIL ROAD OVER, 1.5 MILES EAST OF CANADIAN C/L UT FOR 04)	Other	800,000	200,000	1,000,000
FFY 2028 ODOT TOTAL				124,701,966	31,175,492	155,877,458

**STREET ELEMENT
Local Government Projects
FFY 2029**

PROJECT SPONSOR	PROJECT DESCRIPTION	TIP ID/JP NUMBER	PROJECT TYPE	FUNDING SOURCE	ESTIMATED FEDERAL SHARE	ESTIMATED LOCAL SHARE	TOTAL
Choctaw	15th and Hiwassee - Reconstruction of Drainage Structure	248	Road - Resurf	STBG-UZA 80%/20%	6,336,522	1,584,130	7,920,652
Norman	Constitution Street Improvements between Jenkins Avenue and Classen Boulevard	254	Road - Other Improvement	STBG-UZA 80%/20%	4,120,842	1,030,210	5,151,052
Guthrie	SW 19th Street Multimodal Redesign and Reconstruction Project	247	Road - Resurf	STBG-UZA 80%/20%	4,272,985	1,068,246	5,341,231
MWC	Resurfacing of Post Road; Reno Avenue to NE 10th Street	226	Road - Resurf	STBG-UZA 80%/20%	706,022	176,505	882,527
Moore	S Telephone Rd Widening, from SW 19th St to SW 34th Street	252	Other	STBG-UZA 80%/20%	7,500,000	1,875,000	9,375,000
Yukon	Roadway Improvements along Garth Brooks Boulevard from NW 10th Street to Health Center Parkway	296	Road - Add Capacity/Widening	STBG-UZA 80%/20%	1,648,107	412,027	2,060,134
Yukon	Roadway Improvements along Garth Brooks Boulevard from I-40 to Vandament Avenue	87	Road - Recons/Rehab	STBG-UZA 75%/25%	5,042,880	1,260,720	6,303,600
OKC	NW Expressway Bike & Pedestrian Project	297	Road - Add Capacity/Widening	STBG-UZA 80%/20%	7,500,000	1,875,000	9,375,000
Tuttle	Timber Bridge Replacement*	249	Road - Resurf	STBG-UZA 80%/20%	1,184,635	296,159	1,480,794
Midwest City	Stripe Project 8	307	Pavement Mark.	STBG-UZA 100% Safety	381,100		381,100
Mustang	SH-152 Congestion Relief Project	200	Signal	STBG-UZA 100% Safety	705,621		705,621
Norman	36th Ave NW & Cascade Signal	282	Signal	STBG-UZA 100% Safety	601,286		601,286
STBG-UZA TOTALS					40,000,000	9,577,997	49,577,997

*Project has been overmatched by sponsor. Projects listed in the table above are NOT locked for funding. Projects will have to be resubmitted during the next STBG-UZA Call for Projects.

**STREET ELEMENT
Local Government Projects
FFY 2029 (Cont.)**

PROJECT SPONSOR	PROJECT DESCRIPTION	TIP ID/JP NUMBER	LENGTH (MILES)	FUNDING SOURCE	ESTIMATED FEDERAL SHARE	ESTIMATED LOCAL SHARE	TOTAL
ACOG MPO Line Item	Transportation Alternatives FFY 2029 MPO Apportionments	TBD	N/A	TAP 80%/20%	1,400,000	350,000	1,750,000
TAP TOTAL					1,400,000	350,000	1,750,000
ACOG MPO Line Item	ACOG Air Quality Programs: Public Fleet Conversion Grants, Air Quality Micro Grants	TBD	N/A	CMAQ 80%/20%	950,000	237,500	1,187,500
CMAQ TOTAL					950,000	237,500	1,187,500
FFY 2029 LOCAL GOVERNMENT TOTAL					42,350,000	10,165,497	52,515,497

**HIGHWAY ELEMENT
ODOT Projects
FFY 2029**

COUNTY	JP NUMBER	PROJECT DESCRIPTION	WORK TYPE	FEDERAL SHARE	STATE SHARE	TOTAL
Canadian	35851(11)	US-270: FROM N MAPLE RD, EXTEND EAST 3 MILES TO CALUMET, THEN SOUTH 5 MILES TO I-40 (RW FOR 05)	ROW Acquisition	368,000	92,000	460,000
Canadian	35851(13)	US-270: FROM N MAPLE RD, EXTEND EAST 3 MILES TO CALUMET, THEN SOUTH 5 MILES TO I-40 (UT FOR 05)	Other	368,000	92,000	460,000
Cleveland	30391(04)	I-44: FROM JUST SOUTH OF 89TH STREET, NORTH TO 0.5 MI NORTH OF 89TH STREET IN OKC	Bridge - Preventive Maintenance	4,800,000	1,200,000	6,000,000
Cleveland	35754(05)	SH-9: FROM I-35, EAST 4.4 MILES TO US-77 - RW FOR 35754(04)	ROW Acquisition	960,000	240,000	1,200,000
Cleveland	35754(06)	SH-9: FROM I-35, EAST 4.4 MILES TO US-77 - UT FOR 35754(04)	Other	960,000	240,000	1,200,000
Grady	35170(09)	SH-92: FROM SECTION LINE E1260, EXTEND N. 7.39 MIS. RW FOR 35170(08)	ROW Acquisition	800,000	200,000	1,000,000
McClain	34252(05)	SH-76: FROM NORTH FORK OF WALNUT CREEK, NORTH 4.5 MILES TO SH-130 - RW FOR 34252(04)	ROW Acquisition	11,360,000	2,840,000	14,200,000
McClain	34252(06)	SH-76: FROM NORTH FORK OF WALNUT CREEK, NORTH 4.5 MILES TO SH-130 - UT FOR 34252(04)	Other	3,680,000	920,000	4,600,000
McClain	35019(05)	SH-76: FROM US-62, NORTH 2.5 MILES - RW FOR 35019(04)	ROW Acquisition	800,000	200,000	1,000,000
McClain	35019(06)	SH-76: FROM US-62, NORTH 2.5 MILES - UT FOR 35019(04)	Other	240,000	60,000	300,000
McClain	38545(05)	I-35: NORTHBOUND AND SOUTHBOUND OVER SH-39	Bridge - Preventive Maintenance	11,200,000	2,800,000	14,000,000
Oklahoma	29871(04)	I-35: FROM I-44, EXTEND NORTH 4.3 MILES TO THE KILPATRICK TURNPIKE	Road - Recons/Rehab	6,160,000	1,540,000	7,700,000
Oklahoma	30444(12)	I-35: PEDESTRIAN BRIDGE OVER OKLAHOMA RIVER	Bridge - Preventive Maintenance	16,000,000	4,000,000	20,000,000
Oklahoma	30637(04)	I-44: OVER THE UPRR, 0.7 MILES NORTH OF I-40	Bridge - Rehab	28,000,000	7,000,000	35,000,000
Oklahoma	31013(06)	I-240: FROM 0.2 MILES EAST OF I-35, EXTEND EAST 5.8 MILES TO AIR DEPOT	Road - Recons/Rehab	3,200,000	800,000	4,000,000

**HIGHWAY ELEMENT
ODOT Projects
FFY 2029 (Cont.)**

COUNTY	JP NUMBER	PROJECT DESCRIPTION	WORK TYPE	FEDERAL SHARE	STATE SHARE	TOTAL
Oklahoma	32882(19)	SH-152: EB & WB SH-152 FROM RR CROSSING 2600' EAST OF COUNCIL TO MERIDIAN INCLUDES INTERCHANGES AT MERIDIAN AND MACARTHUR (ROW FOR 15)	ROW Acquisition	368,000	92,000	460,000
Oklahoma	32882(20)	SH-152: EB & WB SH-152 FROM RR CROSSING 2600' EAST OF COUNCIL TO MERIDIAN INCLUDES INTERCHANGES AT MERIDIAN AND MACARTHUR (UT FOR 15)	Other	184,000	46,000	230,000
Oklahoma	33354(05)	I-44/SH-74/SH-66: INTERCHANGE, OPERATIONAL IMPROVEMENTS (ROW FOR JP 33354(04))	ROW Acquisition	800,000	200,000	1,000,000
Oklahoma	33354(06)	I-44/SH-74/SH-66: INTERCHANGE, OPERATIONAL IMPROVEMENTS (UT FOR JP 33354(04))	Other	800,000	200,000	1,000,000
Oklahoma	33863(04)	US-62: OVER CHOCTAW CREEK, 11 MILES EAST OF I-35	Bridge - Rehab	7,680,000	1,920,000	9,600,000
Oklahoma	35629(04)	I-240: OVER EASTERN AVE, 1.0 MILE EAST OF I-35	Bridge - Rehab	2,400,000	600,000	3,000,000
Oklahoma	38205(04)	I-44: FROM SE 74TH STREET IN OKC, EXT SOUTH 1.2 MILES TO SE 89TH ST	Road - Resurf	2,240,000	560,000	2,800,000
FFY 2029 ODOT TOTAL				103,368,000	25,842,000	129,210,000

TRANSIT ELEMENT

This chapter includes information on the capital, operating and planning costs proposed for public transportation within the ACOG MPO area during this TIP time frame. As discussed in Chapter 2, these services are operated by the Central Oklahoma Transportation and Parking Authority (COTPA) as EMBARK, the City of Norman, the City of Edmond as Citylink, various non-profit organizations, and two rural public transportation agencies. Citylink is not a direct recipient of federal formula funds but receives federal funds as a subrecipient to COTPA.

Detailed project and cost information is provided in this chapter for each TIP year for the above listed public transportation operators. This document includes a line item for vehicles purchased with FTA Sec. 5310 funds to serve elderly and disabled citizens.

URBANIZED AREA PROGRAM

COTPA and the City of Norman provide fixed route, express and paratransit services each weekday, with COTPA providing service on Saturday and Sunday. COTPA provides subscription service to those entities that budget local funds to support the transit operation serving their citizens. Other demand responsive public transportation services available to the elderly and persons with disabilities are described in Chapter 2. In July 2009, the City of Edmond began administering Citylink which provides fixed route bus service to local residents and students at the University of Central Oklahoma (UCO), paratransit service, and express bus service between Edmond and downtown Oklahoma City.

Many of the capital projects included in the attached lists will be funded with 80 percent Section 5307 funds administered by the Federal Transit Administration (FTA) and matched with 20 percent local funds. COTPA, the City of Norman and Citylink operate accessible bus systems in compliance with the Americans with Disabilities Act (ADA) of 1990. Expenditures associated with the purchase of accessible vehicles or equipment to comply with the ADA are eligible for funding at an increased federal share of 85 percent.

The Section 5307 Urbanized Area Program funds are apportioned by a statutory formula to Census-designated urbanized areas based on population, population density, and various transportation data. In the ACOG MPO area, both COTPA and the City of Norman are direct recipients of FTA funds for the Oklahoma City and Norman UZAs, respectively.

Below are the primary FTA funding programs:

- Urbanized Area Formula Program (Sec. 5307) – Includes eligible activities under the former Job Access and Reverse Commute Program
- Passenger Ferry Grant Discretionary Program (Sec. 5307(h))
- Capital Investment Grants Program (Sec. 5309)
- Enhanced Mobility of Seniors & Individuals with Disabilities (Sec. 5310) – Includes eligible activities under the former New Freedom Program
- Rural Area Formula Program (Sec. 5311)
- State of Good Repair (Sec. 5337)
- Bus and Bus Facilities Formula Program (Sec. 5339)

**Transit Element
Central Oklahoma Transportation and Parking Authority (COTPA)
FFY 2026**

PROJECT DESCRIPTION		FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
I. CAPITAL		(Fed./Local Share)			
A.	Preventive Maintenance (EMBARK)	FTA 5307 (80/20)	7,200,000	2,800,000	10,000,000
B.	Bus and Bus Facilities Enhancement-Bus shelter accessibility improvements (1%)	FTA 5307 (80/20)	90,000	22,500	112,500
C.	Security Project (1%)	FTA 5307 (80/20)	86,000	21,500	107,500
D.	Technology Infrastructure, Computer and Software Upgrades	FTA 5307 (80/20)	52,000	13,000	65,000
E.	COTPA Shop Improvement/ Equipment	FTA 5307 (80/20)	10,000	2,500	12,500
F.	Service Vehicle Replacement	FTA 5307 (80/20)	162,219	-79,219	83,000
G.	Bus Replacement--Citylink Edmond	FTA 5339 (FFY 24 85/15)	66,114	11,667	77,781
H.	City of Edmond CityLink Capital Enhancements	FTA 5307 (80/20)	162,219	40,555	202,774
I.	Ferryboat Formula Program	FHWA FBP 1121 (FFY 24 80/20)	100,000	25,000	125,000
J.	River - Dredging	FTA 5337 SGR (FFY 23 80/20)	320,000	80,000	400,000
K.	Safety project (.75%)	FTA 5307 (80/20)	100,000	25,000	125,000
SUBTOTAL - CAPITAL			8,348,552	2,962,503	11,311,055
II. NON-CAPITAL		(Fed./Local Share)			
A.	ADA Complimentary Paratransit Service	FTA 5307 (80/20)	1,393,472	348,368	1,741,840
B.	Operations/Maint. (Citylink) - City of Edmond - FFY 2024	FTA 5307 (80/20)	854,366	213,592	1,067,958
SUBTOTAL - OPERATIONS			2,247,838	561,960	2,809,798
III. PLANNING PROJECTS		(Fed./Local Share)			
A.	Planning Activities of the UPWP	FTA 5307 (80/20)	800,000	200,000	1,000,000
B.	Consultant Planning Activities of UPWP: NEPA, On-Call, etc.	FTA 5307 (80/20)	200,000	50,000	250,000
SUBTOTAL - PLANNING/OTHER PROJECTS			1,000,000	250,000	1,250,000
FFY 2026 TOTAL			11,596,391	3,774,463	15,370,853

Note: All Section 5307 and 5339 Rolling Stock Items are 85%/15%; Security and Enhancement to be 1% of 5307. Safety to be .75% of 5307.

Other Section 5307 projects are 80%/20%.

**Transit Element
Central Oklahoma Transportation and Parking Authority (COTPA)
FFY 2027**

PROJECT DESCRIPTION		FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
I. CAPITAL		(Fed./Local Share)			
A.	Preventive Maintenance (EMBARC)	FTA 5307 (80/20)	7,200,000	2,800,000	10,000,000
B.	Bus and Bus Facilities Enhancement-Bus shelter accessibility improvements (1%)	FTA 5307 (80/20)	102,000	25,500	127,500
C.	Security Project (1%)	FTA 5307 (80/20)	86,000	38,000	124,000
D.	Technology Infrastructure, Computer and Software Upgrades	FTA 5307 (80/20)	52,000	13,000	65,000
E.	COTPA Shop Improvement/Equipment	FTA 5307 (80/20)	200,000	50,000	250,000
F.	Fare Collection Equipment	FTA 5307 (80/20)	1,000,000	250,000	1,250,000
G.	City of Edmond CityLink Capital Enhancements	FTA 5307 (80/20)	162,219	40,555	202,774
H.	Service Vehicle Replacement	FTA 5307 (80/20)	162,219	237,781	400,000
I.	Bus Replacement--Citylink Edmond	FTA 5339 (FFY 25 85/15)	66,114	11,667	77,781
J.	Fare Collection Equipment	FTA 5339 (FFY 25 80/20)	950,000	237,500	1,187,500
K.	Ferryboat Formula Program	FHWA FBP 1121 (FFY 25 80/20)	100,000	25,000	125,000
L.	Bus Replacement	FTA 5339 (FFY25 85/15)	2,975,000	525,000	3,500,000
M.	River - Dredging	FTA 5337 SGR (FFY 24 80/20)	100,000	300,000	400,000
N.	Safety project (.75%)	FTA 5307 (80/20)	100,000	(5,500)	94,500
SUBTOTAL - CAPITAL			13,255,552	4,548,503	17,804,055
II. NON-CAPITAL		(Fed./Local Share)			
A.	ADA Complimentary Paratransit Service	FTA 5307 (80/20)	1,393,472	348,368	1,741,840
B.	Operations/Maint. (Citylink) - City of Edmond - FFY 2025	FTA 5307 (80/20)	854,366	213,592	1,067,958
SUBTOTAL - OPERATIONS			2,247,838	561,960	2,809,798
III. PLANNING PROJECTS		(Fed./Local Share)			
A.	Planning Activities of the UPWP	FTA 5307 (80/20)	800,000	200,000	1,000,000
B.	Consultant Planning Activities of UPWP: NEPA, On-Call, etc.	FTA 5307 (80/20)	200,000	50,000	250,000
SUBTOTAL - PLANNING/OTHER PROJECTS			1,000,000	250,000	1,250,000
FFY 2027 TOTAL			16,503,391	5,360,463	21,863,853

Note: All Section 5307 and 5339 Rolling Stock Items are 85%/15%; Security and Enhancement to be 1% of 5307. Safety to be .75% of 5307.

Other Section 5307 projects are 80%/20%.

**Transit Element
Central Oklahoma Transportation and Parking Authority (COTPA)
FFY 2028**

PROJECT DESCRIPTION		FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
I. CAPITAL		(Fed./Local Share)			
A.	Preventive Maintenance (EMBARK)	FTA 5307 (80/20)	7,200,000	2,800,000	10,000,000
B.	Bus and Bus Facilities Enhancement-Bus shelter accessibility improvements (1%)	FTA 5307 (80/20)	102,000	8,000	110,000
C.	Security Project (1%)	FTA 5307 (80/20)	86,000	24,000	110,000
D.	Technology Infrastructure, Computer and Software Upgrades	FTA 5307 (80/20)	52,000	13,000	65,000
E.	COTPA Shop Improvement/Equipment	FTA 5307 (80/20)	200,000	50,000	250,000
F.	City of Edmond CityLink Capital Enhancements	FTA 5307 (80/20)	162,219	40,555	202,774
G.	Service Vehicle Replacement	FTA 5307 (80/20)	162,219	77,781	240,000
H.	Bus Replacement--Citylink Edmond	FTA 5339 (FFY 26 85/15)	66,114	11,667	77,781
I.	Ferryboat Formula Program	FHWA FBP 1121 (FFY 26 80/20)	100,000	25,000	125,000
J.	Bus Replacement	FTA 5339 (FFY 26 85/15)	5,100,000	900,000	6,000,000
K.	River - Dredging	FTA 5337 SGR (FFY 25 80/20)	100,000	300,000	400,000
L.	Safety project (.75%)	FTA 5307 (80/20)	100,000	(18,000)	82,000
SUBTOTAL - CAPITAL			13,430,552	4,232,003	17,662,555
II. NON-CAPITAL		(Fed./Local Share)			
A.	ADA Complimentary Paratransit Service	FTA 5307 (80/20)	1,393,472	348,368	1,741,840
B.	Operations/Maint. (Citylink) - City of Edmond - FY 2025	FTA 5307 (80/20)	854,366	213,592	1,067,958
SUBTOTAL - OPERATIONS			2,247,838	561,960	2,809,798
III. PLANNING PROJECTS		(Fed./Local Share)			
A.	Planning Activities of the UPWP	FTA 5307 (80/20)	800,000	200,000	1,000,000
B.	Consultant Planning Activities of UPWP: NEPA, On-Call, etc.	FTA 5307 (80/20)	200,000	50,000	250,000
SUBTOTAL - PLANNING/OTHER PROJECTS			1,000,000	250,000	1,250,000
FFY 2028 TOTAL			16,678,391	5,043,963	21,722,353

Note: All Section 5307 and 5339 Rolling Stock Items are 85%/15%; Security and Enhancement to be 1% of 5307. Safety to be .75% of 5307.

Other Section 5307 projects are 80%/20%.

**Transit Element
Central Oklahoma Transportation and Parking Authority (COTPA)
FFY 2029**

PROJECT DESCRIPTION		FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
I. CAPITAL		(Fed./Local Share)			
A.	Preventive Maintenance (EMBARK)	FTA 5307 (80/20)	7,200,000	2,800,000	10,000,000
B.	Bus and Bus Facilities Enhancement-Bus shelter accessibility improvements (1%)	FTA 5307 (80/20)	102,000	8,000	110,000
C.	Security Project (1%)	FTA 5307 (80/20)	86,000	24,000	110,000
D.	Technology Infrastructure, Computer and Software Upgrades	FTA 5307 (80/20)	52,000	13,000	65,000
E.	COTPA Shop Improvement/Equipment	FTA 5307 (80/20)	200,000	50,000	250,000
F.	City of Edmond CityLink Capital Enhancements	FTA 5307 (80/20)	162,219	40,555	202,774
G.	Bus Replacement--Citylink Edmond	FTA 5339 (FFY 27 85/15)	66,114	11,667	77,781
H.	Ferryboat Formula Program	FHWA FBP 1121 (FFY 26 80/20)	100,000	25,000	125,000
I.	River - Dredging	FTA 5337 SGR (FFY26 85/15)	100,000	300,000	400,000
J.	Safety project (.75%)	FTA 5307 (80/20)	100,000	(18,000)	82,000
SUBTOTAL - CAPITAL			8,168,333	3,254,222	11,422,555
II. NON-CAPITAL		(Fed./Local Share)			
A.	ADA Complimentary Paratransit Service	FTA 5307 (80/20)	1,393,472	348,368	1,741,840
B.	Operations/Maint. (Citylink) - City of Edmond - FY 2025	FTA 5307 (80/20)	854,366	213,592	1,067,958
SUBTOTAL - OPERATIONS			2,247,838	561,960	2,809,798
III. PLANNING PROJECTS		(Fed./Local Share)			
A.	Planning Activities of the UPWP	FTA 5307 (80/20)	800,000	200,000	1,000,000
B.	Consultant Planning Activities of UPWP: NEPA, On-Call, etc.	FTA 5307 (80/20)	200,000	50,000	250,000
SUBTOTAL - PLANNING/OTHER PROJECTS			1,000,000	250,000	1,250,000
FFY 2029 TOTAL			\$11,416,172	\$4,066,182	\$15,482,353

Note: All Section 5307 and 5339 Rolling Stock Items are 85%/15%; Security and Enhancement to be 1% of 5307. Safety to be .75% of 5307.

Other Section 5307 projects are 80%/20%.

**Transit Element
The City of Norman
FFY 2026**

PROJECT DESCRIPTION		FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
I. CAPITAL & OPERATING		(Fed./Local Share)			
A.	Preventive Maintenance	FTA 5307 (80/20)	500,000	125,000	625,000
B.	ADA Complimentary Paratransit Service	FTA 5307 (80/20)	292,438	73,110	365,548
C.	Operating Assistance	FTA 5307 (50/50) FFY25	2,102,698	2,102,698	4,205,396
D.	Operating Assistance	FTA 5307 (50/50) FFY21	18,196	18,196	36,392
E.	Vehicle Replacement	FTA 5339 (50/50) FFY25	434,567	76,688	511,255
F.	Vehicle Replacement	STBG (85/15) FFY23/25	1,522,828	268,735	1,791,563
SUBTOTAL - CAPITAL & OPERATING			4,870,727	4,870,727	7,535,154
II. PLANNING PROJECTS		(Fed./Local Share)			
A.	Planning Activities of the UPWP	FTA 5307 (80/20)	0	0	0
SUBTOTAL - PLANNING			0	0	0
III. SECURITY PROJECTS		(Fed./Local Share)			
A.	Security Projects for Public Transportation	FTA 5307 (80/20)	29,244	7,311	36,555
SUBTOTAL - SECURITY			29,244	7,311	36,555
FFY 2026 TOTAL			4,899,971	2,671,738	7,571,709

*Projects will comply with the Americans with Disabilities Act (ADA)

*Projected 5307 grant funding assumes FFY25 funding level - \$2,924,380

*5339 Funds: Partial FY23 \$78,436 Full FY24 \$233,070, Partial FY25 \$123,061

*5307 FY21 Undistributed/Lapsing: \$18,196

*STBG Funds: FY25 \$1,016,875, FY23 \$505,953

**Transit Element
The City of Norman
FFY 2027**

PROJECT DESCRIPTION		FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
I. CAPITAL & OPERATING		(Fed./Local Share)			
	A. Preventive Maintenance	FTA 5307 (80/20)	500,000	125,000	625,000
	B. ADA Complimentary Paratransit Service	FTA 5307 (80/20)	292,438	73,110	365,548
	C. Operating Assistance	FTA 5307 (50/50)	2,012,698	2,012,698	4,025,396
SUBTOTAL - CAPITAL & OPERATING			2,805,136	2,210,808	5,015,944
II. PLANNING PROJECTS		(Fed./Local Share)			
	A. Planning Activities of the UPWP	FTA 5307 (80/20)	90,000	22,500	112,500
SUBTOTAL - PLANNING			90,000	22,500	112,500
III. SECURITY PROJECTS		(Fed./Local Share)			
	A. Security Projects for Public Transportation	FTA 5307 (80/20)	29,244	7,311	36,555
SUBTOTAL - SECURITY			29,244	7,311	36,555
FFY 2027 TOTAL			2,924,380	2,240,619	5,164,999

*Projects will comply with the Americans with Disabilities Act (ADA)

**Projected 5307 grant funding assumes FFY25 funding level - \$2,924,380

**Transit Element
The City of Norman
FFY 2028**

PROJECT DESCRIPTION		FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
I. CAPITAL & OPERATING		(Fed./Local Share)			
	A. Preventive Maintenance	FTA 5307 (80/20)	500,000	125,000	625,000
	B. ADA Complimentary Paratransit Service	FTA 5307 (80/20)	292,438	73,110	365,548
	C. Operating Assistance	FTA 5307 (50/50)	2,012,698	2,012,698	4,025,396
SUBTOTAL - CAPITAL & OPERATING			2,805,136	2,210,808	5,015,944
II. PLANNING PROJECTS		(Fed./Local Share)			
	A. Planning Activities of the UPWP	FTA 5307 (80/20)	90,000	22,500	112,500
SUBTOTAL - PLANNING			90,000	22,500	112,500
III. SECURITY PROJECTS		(Fed./Local Share)			
	A. Security Projects for Public Transportation	FTA 5307 (80/20)	29,244	7,311	36,555
SUBTOTAL - SECURITY			29,244	7,311	36,555
FFY 2028 TOTAL			2,924,380	2,240,619	5,164,999

*Projects will comply with the Americans with Disabilities Act (ADA)

**Projected 5307 grant funding assumes FFY25 funding level - \$2,924,380

**Transit Element
The City of Norman
FFY 2029**

PROJECT DESCRIPTION		FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL
I. CAPITAL & OPERATING		(Fed./Local Share)			
A.	Preventive Maintenance	FTA 5307 (80/20)	500,000	125,000	625,000
B.	ADA Complimentary Paratransit Service	FTA 5307 (80/20)	292,438	73,110	365,548
C.	Operating Assistance	FTA 5307 (50/50)	2,012,698	2,012,698	4,025,396
SUBTOTAL - CAPITAL & OPERATING			2,224,824	1,005,984	2,805,136
II. PLANNING PROJECTS		(Fed./Local Share)			
A.	Planning Activities of the UPWP	FTA 5307 (80/20)	90,000	22,500	112,500
SUBTOTAL - PLANNING			112,500	20,875	90,000
III. SECURITY PROJECTS		(Fed./Local Share)			
A.	Security Projects for Public Transportation	FTA 5307 (80/20)	29,244	5,963	35,207
SUBTOTAL - SECURITY			23,609	5,963	35,207
FFY 2029 TOTAL			2,924,380	2,239,271	5,163,651

*Projects will comply with the Americans with Disabilities Act (ADA)

**Projected 5307 grant funding assumes FFY25 funding level - \$2,924,380

ELDERLY AND PERSONS WITH DISABILITIES PROGRAM

The FTA Section 5310 Elderly and Persons with Disabilities Program currently provides capital assistance to organizations that serve the specialized transportation needs of the elderly and persons with disabilities. Federal matching funds pay for 85 percent of the cost of accessible vehicles (80 percent for non-accessible vehicles) with the remainder paid for by the requesting organization. Each Section 5310 recipient is also responsible for ongoing maintenance and operation costs once the vehicle has been acquired.

Eligible Section 5310 activities include improvements beyond the requirements of the Americans with Disabilities Act (ADA) – formerly a separate program known as New Freedom. The FAST Act also continued the geographic distribution of funds based on population—large urban, small urban, and rural—rather than the previous single distribution to the state as a whole.

With the passage of HB 1365 on April 25, 2019, the Office of Mobility and Public Transit within the Department of Transportation was created. All FTA program implementations not previously managed by the Department of Transportation were moved to the Office of Mobility and Public Transit from other state agencies and programs. Prior to this change, the Section 5310 program for the Oklahoma City Urbanized Area was administered by the Department of Human Services (DHS). OMPT now administers this funding for the ACOG MPO area, as well as the small urban and rural areas of the state.

An annual grant application to the Federal Transit Administration is submitted in order to utilize the apportioned funds. The amount of Sec. 5310 funding spent within the ACOG MPO area varies each year and is dependent upon the level of requests from local non-profit organizations as well as the total funds apportioned to the urban area.

The following line item is intended to serve as a “placeholder” and will be updated as more information regarding these transit projects becomes available.

PROJECT DESCRIPTION	ESTIMATED FEDERAL SHARE	ESTIMATED LOCAL SHARE	TOTAL
Vehicles purchased with FTA Sec. 5310 funds to serve elderly and disabled citizens	To be determined by future funding requests from non-profit organizations		

PUBLIC TRANSPORTATION PROGRAM FOR RURAL AREAS

The Office of Mobility and Public Transit of ODOT also administers the Section 5311, Rural Area Formula Program. The Department is charged with providing an equitable distribution of funds throughout the state for the administration of public transportation services in non-urbanized areas. There are currently 19 agencies providing rural public transportation service within 72 of Oklahoma's 77 counties.

Section 5311 funds are provided by the FTA for the purchase of capital equipment, administration, and operation of the transit systems. The transit operators receive an 80 percent reimbursement for capital and administrative expenses, and a 50 percent reimbursement for their net operating deficit. Capital expenditures associated with compliance with the Americans with Disabilities Act may receive a 90 percent federal share. The local share is provided by organizations within the areas receiving the FTA assistance.

In the ACOG MPO area, Section 5311 funds are provided to the Logan County Historical Society, which operates a system known as First Capital Trolley. Delta Public Transit operates partially within the ACOG MPO area. Approximately 25 percent of its total passenger trips occur within the Purcell area at the south end of the ACOG MPO transportation planning area.

The following tables provide the anticipated federal and local expenditures to operate these rural transportation systems over the coming four years.

Transit Element
Section 5311 Non-Urbanized Area Formula Program
Delta Community Action Foundation, Inc. dba Delta Public Transit
FFY 2026-2029

FUNDING SOURCE	PERCENT MATCH	FEDERAL SHARE	LOCAL SHARE	TOTAL
FFY 2026 ¹				
A. Capital	85/15	-	-	-
B. Administration	80/20	27,779	6,945	34,724
C. Operational	50/50	102,091		204,182
D. 5339A	85/15	150,000	26,471	176,471
SUBTOTAL - FFY 2026		279,870	33,415	415,376
FFY 2027 ¹				
A. Capital	85/15	0	0	0
B. Administration	80/20	27,779	6,945	34,724
C. Operational	50/50	102,091	102,091	204,182
SUBTOTAL - FFY 2027		129,870	109,036	238,906
FFY 2028 ¹				
A. Capital	85/15	0	0	0
B. Administration	80/20	27,779	6,945	34,724
C. Operational	50/50	102,091	102,091	204,182
SUBTOTAL - FFY 2028		129,870	109,036	238,906
FFY 2029 ¹				
A. Capital	85/15	0	0	0
B. Administration	80/20	27,779	6,945	34,724
C. Operational	50/50	102,091	102,091	204,182
SUBTOTAL - FFY 2029		129,870	109,036	238,906
TOTAL		669,480	360,523	1,132,094

Note 1: All Section 5311 category amounts for FY-2026 through FY-2029 are estimated, based on FY-2024 allocations. Delta's Section 5339(b) are estimated, based on FY 2020 allocations (not annual grant)

Note 2: The local share over matches the federal amount available.

**Transit Element
Section 5311 Non-Urbanized Area Formula Program
Logan Historical Society, Inc. dba First Capital Trolley
FFY 2026-2029**

FUNDING SOURCE	PERCENT MATCH	FEDERAL SHARE	LOCAL SHARE	TOTAL
FFY 2026 ¹				
A. Capital	85/15	0	0	0
B. Administration	80/20	280,965	70,241	351,206
C. Operational	50/50	516,825	516,825	1,033,650
D. 5339(a)	85/15	377,072	49,488	426,560
E. 5339(b)	85/1523	393,465	83,775	477,240
SUBTOTAL - FFY 2026		1,568,327	636,554	1,811,416
FFY 2027 ¹				
A. Capital	85/15	0	0	0
B. Administration	80/20	280,965	70,241	351,206
C. Operational	50/50	516,825	516,825	1,033,650
SUBTOTAL - FFY 2027		797,790	587,066	1,384,856
FFY 2028 ¹				
A. Capital	85/15	0	0	0
B. Administration	80/20	280,965	70,241	351,206
C. Operational	50/50	516,825	516,825	1,033,650
SUBTOTAL - FFY 2028		797,790	587,066	1,384,856
FFY 2029 ¹				
A. Capital	85/15	0	0	0
B. Administration	80/20	280,965	70,241	351,206
C. Operational	50/50	516,825	516,825	1,033,650
SUBTOTAL - FFY 2029		797,790	587,066	1,384,856
TOTAL		3,961,697	2,397,753	5,965,985

Note 1: All Section 5311 category amounts for FY-2026 through FY-2029 are estimated, based on FY-2024 allocations. Delta's Section 5339(a) & 5339(b) are estimated, based on FY 2020 allocations (not annual grant)

Note 2: The local share over matches the federal amount available.

AIRPORT ELEMENT

This chapter includes a listing of proposed capital improvements for Will Rogers International Airport, Wiley Post Airport and Clarence E. Page Airport, located in Oklahoma City. Proposed improvements for Max Westheimer Airport, which is operated by the University of Oklahoma in Norman, and regional airports located in the municipalities of Guthrie, Goldsby, and Purcell will be included should any of these airports have projects to add over the life of the TIP.

The airport improvements included in this chapter were obtained from the Oklahoma City Department of Airports, the University of Oklahoma Architectural and Engineering Services (for Max Westheimer Airport), and the Towns of Goldsby, Guthrie, and Purcell. Each of the following airport improvements is listed by airport, and includes the proposed year of implementation, proposed federal, state, and local funding sources, and estimated costs by funding source.

The Federal Aviation Administration provides federal funding for airport improvements under the Airport Improvement Program (AIP). The federal share of the improvements varies from 10.5 percent to 95 percent, depending on the project eligibility and other funding sources. Other projects included in the attached lists will be accomplished with 100 percent local funds or a combination of state and local funds.

The following list of improvements proposed for the ACOG MPO area airports represent a total expenditure of approximately \$57 million over the TIP period. Of this total, approximately \$51 million will be requested from the Federal Aviation Administration and the remaining \$6 million will be provided through local and state funds.

**Airport Element
Will Rogers World Airport
FFY 2026-2029**

FFY	PROJECT DESCRIPTION	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	ADDITIONAL AIP	OTHER	TOTAL
2026	Terminal Building Flooring Replacement - Phase II	AIP/OCAT 90%/10%	1,908,212	212,236			2,120,024
	Terminal Restroom Renovations - Phase II	ATP/OCAT 90%/10%	2,621,429	137,970			2,759,399
SUBTOTAL - FFY 2026			4,529,641	350,206	0	0	4,879,423
2027	Rehabilitate Runway 17R/35L Pavement, Shoulder, and Lighting and Taxiway H Connector Reconstruction	AIP/OCAT 90%/10%	10,609,272	1,527,441	3,137,695		15,274,408
	Terminal Building Flooring Replacement - Phase III	AIG/OCAT 90%/10%	1,968,859	218,763			2,187,622
SUBTOTAL - FFY 2027			12,578,131	1,746,204	3,137,695	0	17,462,030
2028	Rehabilitate Taxiway E, Connectors and Shoulders	AIP/OCAT 90%/10%	5,304,636	810,056	1,985,871		8,100,563
SUBTOTAL - FFY 2028			5,304,636	810,056	1,985,871	0	8,100,563
2029	Construct Taxiway H Shoulder Pavement Reconstruction	AIP/OCAT 90%/10%	5,304,636	1,025,063	3,920,934		10,250,633
	Reconstruct Terminal Apron - Phase III	AIP/OCAT 90%/10%	5,304,637	589,404			5,894,041
SUBTOTAL - FFY 2029			10,609,273	1,614,467	3,920,934	0	16,144,674
TOTAL			33,021,681	4,520,933	9,044,500	0	46,586,690

AIP - Airport Improvement Program
OCAT - Oklahoma City Airport Trust
ATP - Airport Terminal Program
AIG - Airport Infrastructure Grant

**Airport Element
Wiley Post Airport
FFY 2026-2029**

FFY	PROJECT DESCRIPTION	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	ADDITIONAL AIP	OTHER	TOTAL
2026	Construct Perimeter Fence and Gates	AIG/OCAT 90%/10%	2,553,000	508,992			3,061,992
SUBTOTAL - FFY 2026			2,553,000	508,992	0	0	3,061,992
2027	Taxiway B Pavement Rehabilitation and Drainage	AIP/AIG/ ODAA/OCAT	1,800,000	303,370	300,000	125,000	2,528,370
SUBTOTAL - FFY 2027			1,800,000	303,370	300,000	125,000	2,528,370
2028	Runway 17L/35R Rehabilitation PAPI and Edge Lights	AIP/OCAT 90%/10%	1,719,690	486,688	150,000	0	2,356,378
SUBTOTAL - FFY 2028			1,719,690	486,688	150,000	0	2,356,378
2029	No projects planned.						
SUBTOTAL - FFY 2029			0	0	0	0	0
TOTAL			6,072,690	1,299,050	450,000	125,000	7,946,740

AIP - Airport Improvement Program

OCAT - Oklahoma City Airport Trust

ODAA - Oklahoma Department of Aerospace and Aeronautics

AIG - Airport Infrastructure Grant

**Airport Element
Clarence E. Page Airport
FFY 2026-2029**

FFY	PROJECT DESCRIPTION	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	ADDITIONAL AIP	OTHER	TOTAL
2026	Design and Rehabilitate Taxiway A	AIP/AIG/OCAT 90%/10%	450,000	106,574		307,426	864,000
SUBTOTAL - FFY 2026			450,000	106,574	0	307,426	864,000
2027	No projects planned.		0	0	0	0	0
SUBTOTAL - FFY 2027			0	0	0	0	0
2028	Rehabilitate 17R/35L Pavement and Edge Lights	AIP/OCAT 90%/10%	1,123,560	197,303	300,000	0	1,620,863
SUBTOTAL - FFY 2028			1,123,560	197,303	300,000	0	1,620,863
2029	No projects planned.		0	0	0	0	0
SUBTOTAL - FFY 2029			0	0	0	0	0
TOTAL			1,573,560	303,877	300,000	307,426	2,484,863

AIP - Airport Improvement Program
OCAT - Oklahoma City Airport Trust
AIG - Airport Infrastructure Grant

**Airport Element
David J. Perry Airport
FFY 2026-2029**

FFY	PROJECT DESCRIPTION	FUNDING SOURCE	FEDERAL SHARE	LOCAL SHARE	ADDITIONAL AIP	OTHER	TOTAL
2026	Rollover funds to FY 2027		0	0	0	0	0
SUBTOTAL - FFY 2026			0	0	0	0	0
2027	Rollover funds to FY 2028		0	0	0	0	0
SUBTOTAL - FFY 2027			0	0	0	0	0
2028	Rollover funds to FY 2029		0	0	0	0	0
SUBTOTAL - FFY 2028			0	0	0	0	0
2029	Rollover funds to FY 2030		0	0	0	0	0
SUBTOTAL - FFY 2029			0	0	0	0	0
TOTAL			0	0	0	0	0

PERFORMANCE MANAGEMENT

INTRODUCTION

Performance Measures

The Infrastructure Investment and Jobs Act (IIJA) and its predecessors, Fixing America's Surface Transportation Act (FAST Act) and Moving Ahead for Progress in the 21st Century (MAP-21), require that state DOTs, MPOs, and transit agencies conduct performance-based planning and programming. The objective is to invest resources in projects that will collectively progress toward the achievement of national goals. A performance-based approach to transportation planning and programming is intended to ensure the most efficient use of transportation funds, facilitate improved investment decision-making, and increase accountability and transparency.

ACOG must demonstrate that the TIP "makes progress towards achieving the performance targets" and that the TIP includes, "to the maximum extent practicable, a description of the anticipated effect of the TIP towards achieving the performance targets" (23 CFR § 450.326). The national goal areas are as follows:

- Safety
- Infrastructure condition
- Congestion reduction
- System reliability
- Freight movement and economic vitality
- Environmental sustainability
- Reduced project delivery delays

As the designated MPO for the region, ACOG is required to set targets for each of these performance measure areas. A target is defined as "a quantifiable level of performance or condition, expressed as a value for the measure, to be achieved within a time period required by the Federal Highway Administration (FHWA)" (23 CFR § 490.101). ACOG must set these targets no more than 180 days after ODOT sets their targets and can establish these targets by either: (1) agreeing to plan and program projects so that they contribute toward the accomplishment of ODOT's targets for the performance measures; or (2) committing to a quantifiable target for the performance measures, as stipulated by the FHWA.

SAFETY PERFORMANCE MEASURES

Measures and Targets

The Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register* in March of 2016. This rule requires ACOG to analyze, set, and report on the following safety-related performance measures:

- Number of Fatalities
- Number of Serious Injuries
- Number of Nonmotorized Fatalities and Serious Injuries
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)
- Rate of Serious Injuries per 100 million VMT

As the state DOT, ODOT is required to set annual targets for each safety measure. ACOG, in turn, has the option to support ODOT's targets or set their own. The five federally mandated Safety Performance Measure targets for ODOT and ACOG are presented in the table below.

SAFETY PERFORMANCE MEASURES AND TARGETS (2025)* ODOT AND ACOG		
SAFETY PERFORMANCE MEASURES	ODOT	ACOG
Number of Fatalities	770	Support ODOT's Target
Number of Serious Injuries	2,054	Support ODOT's Target
Fatality Rate per 100 million VMT	1.70	Support ODOT's Target
Serious Injury Rate per 100 million VMT	4.55	Support ODOT's Target
Total number of non-motorized Fatalities and non-motorized serious injuries	299	Support ODOT's Target

*Targets are based on 5-year rolling averages.

Safety Performance Measure targets are reanalyzed and adopted annually.

NON-SAFETY PERFORMANCE MEASURES

Measures and Targets

The Second Performance Management Measures Final Rule called for the establishment of measures regarding pavement (both Interstate and Non-Interstate) and NHS-carrying bridge conditions. Six performance measures were established to identify trends and assess progress towards maintaining a good state of repair on the Interstate and Non-Interstate National Highway System (NHS). The specific pavement and bridge condition measures are as follows:

- Pavement Condition
 - % of Interstate System Pavement in Good Condition
 - % of Interstate System Pavement in Poor Condition
 - % of Non-Interstate NHS Pavement in Good Condition
 - % of Non-Interstate NHS Pavement in Poor Condition
- Bridge Condition
 - % of NHS Bridges Classified in Good Condition
 - % of NHS Bridges Classified in Poor Condition

As these targets are set every four years, the targets shown below are for 2023. While some ACOG targets regarding good bridge and pavement condition may fall below ODOT's targets, it is understood that the current performance of roadways is the desired state of good repair. This means that maintaining the current level of service is preferable.

PAVEMENT AND BRIDGE CONDITION TARGETS (2023) ODOT AND ACOG				
PERFORMANCE MEASURES		ODOT 2-YEAR TARGET	ODOT 4-YEAR TARGET	ACOG
Pavement Condition	% of Interstate Pavements in Good Condition	59%	56%	Support ODOT's Target
	% of Interstate System Pavement in Poor Condition	3%	4%	Support ODOT's Target
	% of Non-Interstate NHS Pavement in Good Condition	41%	40%	Support ODOT's Target
	% of Non-Interstate NHS Pavement in Poor Condition	5%	6%	Support ODOT's Target
Bridge Condition	% of NHS Bridges Classified in Good Condition	43%	40%	Support ODOT's Target
	% of NHS Bridges Classified in Poor Condition	3%	5%	Support ODOT's Target

The Third Performance Management Final Rule calls for MPOs to establish targets regarding the performance, reliability, and efficiency of the transportation system. These System Performance targets consist of the following three measures:

- System Performance
 - Interstate Travel Time Reliability
 - Non-Interstate Travel Time Reliability
 - Truck Travel Time Reliability

SYSTEM PERFORMANCE TARGETS (2023) ODOT AND ACOG				
PERFORMANCE MEASURES		ODOT 2-YEAR TARGET	ODOT 4-YEAR TARGET	ACOG
System Performance	% of Interstate NHS with Reliable Travel Times	90%	90%	Support ODOT's Target
	% of Non-Interstate NHS with Reliable Travel Times	90%	90%	Support ODOT's Target
	Truck Travel Time Reliability	1.33	1.33	Support ODOT's Target

These targets are established every four years with the opportunity for revision every two years. ACOG has the option to adopt the statewide targets, set their own, or a combination of the two. ACOG set their own targets on August 31, 2023, approximately six months after ODOT set their own. The table above displays ODOT's and ACOG's target for each measure.

Non-Safety Baseline Conditions

Pavement condition in the ACOG MPO area was identified in conjunction with ODOT by looking at historical trends, anticipated funding levels, and pavement data collected by ODOT to forecast a ten-year timeframe. "Good" conditions are expected to stay stable, while "Poor" conditions are expected to worsen.

Bridge condition was also identified in conjunction with ODOT by using National Bridge Inventory (NBI) condition ratings for Deck, Superstructure, Substructure, and Culvert. The lowest rating for each of these categories determines whether a bridge is classified as "Good" or "Poor".

Travel Time Reliability (TTR) and Truck Travel Time Reliability (TTTR) were calculated using data from the National Performance Management Research Data Set (NPMRDS). TTR measures are calculated as a ratio of near worst-case travel time (80th percentile) to the normal travel time (50th percentile) over 365 days in the year for each road segment. A segment with a ratio of more than 1.50 is unreliable. The TTTR measure is calculated as a ratio of the near worse-case travel time (95th percentile) to the normal travel time (50th percentile). An index of more than 1.5 is unreliable. The table below displays baseline values for all non-safety performance measures.

NON-SAFETY BASELINE CONDITIONS	
NON-SAFETY PERFORMANCE MEASURE	BASELINE MEASURES
% of Interstate Pavements in Good Condition	68.7%
% of Interstate System Pavement in Poor Condition	1.1%
% of Non-Interstate NHS Pavement in Good Condition	43.4%
% of Non-Interstate NHS Pavement in Poor Condition	2.7%
% of NHS Bridges Classified in Good Condition	48.2%
% of NHS Bridges Classified in Poor Condition	0.8%
% of Interstate NHS with Reliable Travel Times	94.8%
% of Non-Interstate NHS with Reliable Travel Times	97.5%
Truck Travel Time Reliability	1.24

TRANSIT PERFORMANCE MANAGEMENT

Public Transit Agency Safety Plan (PTASP)

The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) program stems from expanded federal safety authority under 49 U.S.C. § 5329 established by the Moving Ahead for Progress in the 21st Century (MAP-21) Act of 2012. After issuing a proposed rule in 2016, the FTA finalized PTASP in 2018 (49 CFR Part 673). The program applies to transit agencies receiving Urbanized Area Formula (Section 5307) funds and to rail systems overseen by State Safety Oversight agencies, with states allowed to develop plans for smaller operators. A significant update in 2024, driven by the Infrastructure Investment and Jobs Act (IIJA), strengthened requirements around transit worker safety, including measures to address assaults and enhance training and risk mitigation practices.

Under PTASP, each covered agency must develop and annually certify a Public Transportation Agency Safety Plan based on Safety Management System (SMS) principles. These plans must define safety governance and incorporate four core SMS components: safety policy, safety risk management, safety assurance, and safety promotion. Agencies are required to establish safety performance targets aligned with the National Public Transportation Safety Plan, implement employee reporting and training programs, and integrate safety considerations into operational and capital decision-making. Plans must be reviewed and updated annually, and compliance is monitored through FTA audits and oversight, with potential impacts on federal funding for agencies that fail to meet requirements.

The Central Oklahoma Transportation and Parking Authority (COTPA) has an adopted PTASP for its bus operations (last updated in April 2025) as well as one for the streetcar system (last updated in January 2025). The City of Norman’s PTASP for its bus operations was last updated in May 2025. The ACOG MPO acknowledges these plans and incorporates them into the regional performance management documents.

Transit Asset Management (TAM) and State of Good Repair (SGR)

Transit providers that receive Federal Transit Authority (FTA) funding are also required to incorporate performance management into their planning and programming process. This requires the creation of a Transit Asset management (TAM) Plan and State of Good Repair (SGR) Performance Targets. The TAM Plan establishes a strategic and systematic process of maintaining, operating, and improving public capital assets effectively through their entire cycle. The State of Good Repair Performance Targets allow for transit agencies to gauge their progress over time. There are two transit operators within the ACOG MPO TMA that are required to either support, or create, their own TAM plans and SGR targets.

The Central Oklahoma Transportation and Parking Authority (COTPA) updated their TAM Plan, which includes SGR Performance Targets, in April 2025. The City of Norman was

included in the FY 2025 update of the State's Group TAM Plan completed by ODOT's Office of Mobility and Public Transit. The SGR targets for each operator are listed below.

TARGET	COTPA	NORMAN (GROUP TAM)
Equipment		
Percent of non-revenue service vehicles that exceed the useful life benchmark (ULB)	N/A - does not have any non-revenue vehicles more than \$50,000	60% of non-revenue minivans, 66.7% of maintenance vehicles, 66.7% of sport utility vehicles, 100% of vans, 100% of cutaway vehicles, and 0% of automobiles will have met or exceeded their ULB
Rolling Stock		
Percent of revenue vehicles (by type) that exceed the ULB	0% of Bus Rapid Transit (BRT) buses will have met or exceeded their ULB	31.7% of buses, 46.9% of cutaway vehicles, 17.4% of minivans, 54.5% of over-the-road buses, 73.7% of sport utility vehicles, 10.5% of vans, and 100% of automobiles will have met or exceeded their ULB
	0% of fixed-route heavy duty transit buses will have met or exceeded their ULB	
	0% of paratransit buses will have met or exceeded their ULB	
	0% of streetcar vehicles will have met or exceeded their ULB	
Facilities		
The percentage of facilities (by group) that are rated less than 3.0 on the Transit Economic Requirements Model (TERM) scale	0% of facilities will have a condition rating below 3.0 on the TERM scale	13.6% of administrative and maintenance facilities and 0% of passenger and parking facilities rated below condition 3 on the TERM scale
	0% of ferryboat vessels will have a condition rating below 3.0 based on licensed Marine Surveyor inspections	
	0% of electrification facilities (TPSS) will have a condition rating below 4.0	
Infrastructure		
The percentage of track segments (by mode) that have performance restrictions.	0% of track segments will have performance restrictions by class	N/A

Through ACOG's STBG-UZA program, transit agencies can compete for the procurement of transit vehicles, exclusive lanes for transit/HOV, park-and-ride lots, signal preemption for transit/HOV, and bus shelters. All of these items will aid in the achievement of the transit performance measures.

COTPA was awarded \$1,705,680 in STBG-UZA funding in FFY 2026, \$1,755,360 in FFY 2027, and \$1,698,608 in FFY 2028 for EMBARK fleet expansion and replacement projects. In addition, the City of Norman Transit System was awarded \$582,178 in STBG-UZA funding in FFY 2026 for bus replacement projects and Edmond Citylink was awarded \$840,480 in STBG-UZA funding in FFY 2026 for vehicle purchases. This is expected to have a positive effect on the transit performance targets as this will lower the overall percentage of their fleet that exceeds the ULB.

PERFORMANCE MEASURES IN THE TIP

The TIP, as well as ACOG's MTP, *Encompass 2045*, are required to address the region's established performance measures, as well as describe how the projects programmed

contribute to achieving said performance measures. Projects in the TIP are directly linked to the implementation of performance-based planning and programming (PBPP) as many of the performance measures are utilized when selecting projects to be included in the TIP. Including PBPP in the project selection process allows ACOG to aid regional transportation stakeholders in the establishment of a short-range TIP that implements *Encompass 2045's* long-range goals and objectives while adhering to and linking investment priorities to national goals.

As one goal of *Encompass 2045* is to reduce fatalities and injuries in the ACOG MPO area, ACOG strongly considers safety to be a factor in the project selection scoring process. The projects in the TIP are tied to the Safety Performance Measures as points are given to projects in areas that address regional safety concerns. The Surface Transportation Block Grant for the Oklahoma City Urbanized Area (STBG-UZA) sets aside 10 percent of overall funding for standalone safety projects. These projects are believed to directly address safety issues within the region and are 100 percent federally funded. Projects directly addressing safety that have been/can be funded include:

- Traffic lights and control signalization (new, upgrades, left turn signal phase, timing or interconnect)
- Signing and pavement markings
- Pedestrian controls/crosswalks
- Roundabouts
- Guardrails
- Safety rest areas
- Emergency vehicle/transit signal pre-emption

ACOG believes that the region can achieve the national goal of significantly reducing traffic fatalities and serious injuries on all public roads by encouraging projects that will directly address safety concerns to be included in the TIP.

Non-Safety Performance Measures are also involved in the STBG-UZA project selection scoring process as projects addressing pavement and bridge condition are awarded additional points. Likewise, Travel Time Reliability is a factor when determining congested areas in the region; therefore, projects addressing regionally congested areas are awarded points. To learn more about how performance measures are utilized in the project scoring process, please see ACOG's STBG-UZA Project Scoring Criteria Dashboard at www.acogok.org/stbg-cfp-dashboard.

ADOPTING RESOLUTION

JOINT RESOLUTION BETWEEN THE ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS (ACOG) METROPOLITAN PLANNING ORGANIZATION (MPO) AND THE OKLAHOMA DEPARTMENT OF TRANSPORTATION (ODOT)

A RESOLUTION TO ADOPT THE FFY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE ACOG MPO:

WHEREAS, the Association of Central Oklahoma Governments (ACOG), as the Metropolitan Planning Organization (MPO) designated by the Governor of the State of Oklahoma for the Oklahoma City Metropolitan Area, is responsible for the operation and maintenance of a comprehensive, cooperative and continuing transportation planning process designed to prepare and adopt transportation plans and programs; and

WHEREAS, the transportation planning process within the ACOG MPO Transportation Management Area is carried out by the MPO through a Memorandum of Understanding with the Oklahoma Department of Transportation, the Central Oklahoma Transportation and Parking Authority and Norman Transit; and

WHEREAS, the Governor of the State of Oklahoma has designated the Oklahoma Department of Transportation as the state agency responsible for review and approval of Transportation Improvement Programs developed in Oklahoma under the requirements of Section 134 of title 23 U.S.C.; and

WHEREAS, a Transportation Improvement Program for the ACOG MPO, containing multimodal transportation projects expected to be carried out in the period FFY 2026 through FFY 2029, has been prepared through the planning process; and

WHEREAS, opportunities for citizens, affected public agencies, private providers of public transportation, and other interested parties to participate in and have their views considered in the development of the TIP were provided through public meetings and public notice;

NOW, THEREFORE, BE IT RESOLVED that the ACOG MPO Policy Committee of the Association of Central Oklahoma Governments, and the Oklahoma Department of Transportation, hereby adopt the FFY 2026-2029 Transportation Improvement Program for the ACOG MPO Area.

Association of Central Oklahoma Govts.



Signature

Mark W. Sweeney, AICP

Printed Name

Executive Director

Title

September 25, 2025

Date

Oklahoma Department of Transportation



Signature

Dawn Sullivan

Printed Name

Deputy Director

Title

October 13, 2025

Date


MPO SELF-CERTIFICATION

METROPOLITAN TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

The Oklahoma Department of Transportation (ODOT) and the ACOG Metropolitan Planning Organization hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134 and 49 U.S.C. 5303;
- 2) Title VI of the Civil Rights Acts of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4) Section 11101(e) of the Infrastructure Investment and Jobs Act (Pub. L. 117-58) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et. seq.) and 49 CFR parts 27, 37, and 38;
- 7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 8) Section 324 of Title 23, U.S.C. regarding the prohibition of discrimination based on gender; and
- 9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Association of Central Oklahoma Govts.



Signature

Mark W. Sweeney, AICP

Printed Name

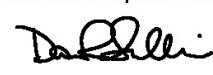
Executive Director

Title

September 25, 2025

Date

Oklahoma Department of Transportation



Signature

Dawn Sullivan

Printed Name

Deputy Director

Title

October 13, 2025

Date