FY 2025 | 911 ACOG BUDGET

REVENUES:	TOTALS
911 FEES FOR TELEPHONE SERVICE COLLECTED BY OKLAHOMA TAX COMMISSION	$ 8,550,379
CONTRACTS	299,270
INTEREST INCOME	1,955
DIVIDEND INCOME	702,914
ASSIGNED FUND BALANCE	0
TOTAL REVENUES	**$ 9,554,518**

EXPENDITURES:	
ACOG ADMINISTRATION	$ 1,977,915
CAPITAL OUTLAY	1,611,084
TELEPHONE COMPANIES OPERATING & MAINTENANCE CHARGES	823,007
CONSULTANTS	511,268
MAINTENANCE, REPAIRS AND WARRANTY	403,295
PROFESSIONAL SERVICES AGREEMENT	65,000
LEGAL	60,000
INSURANCE	33,772
SUPPLIES	24,074
SPACE FOR 911 EQUIPMENT (RENT)	23,256
VEHICLE OPERATIONS	12,000
OTC FEE REVENUE RETURN TO ECCS	2,308,602
TOTAL EXPENDITURES	**$ 7,853,273**