FY 2026 | 911 ACOG BUDGET

REVENUES:	TOTALS
911 FEES FOR TELEPHONE SERVICE COLLECTED BY OKLAHOMA TAX COMMISSION	$ 8,711,339
CONTRACTS	211,527
INTEREST INCOME	707
DIVIDEND INCOME	639,273
ASSIGNED FUND BALANCE	0
TOTAL REVENUES	**$ 9,562,846**

EXPENDITURES:	
ACOG ADMINISTRATION	$ 2,001,326
CAPITAL OUTLAY	1,200,417
TELEPHONE COMPANIES OPERATING & MAINTENANCE CHARGES	854,516
CONSULTANTS	849,101
MAINTENANCE, REPAIRS AND WARRANTY	299,416
PROFESSIONAL SERVICES AGREEMENT	65,000
LEGAL	65,000
INSURANCE	35,450
SUPPLIES	23,614
SPACE FOR 911 EQUIPMENT (RENT)	23,930
VEHICLE OPERATIONS	12,000
REGIONAL GRANT PROGRAM	1,500,000
OTC FEE REVENUE RETURN TO ECCS	2,352,062
TOTAL EXPENDITURES	**$ 9,281,832**